COUNTY GOVERNMENT OF NANDI

FINANCE AND ECONOMIC PLANNING

COUNTY
ANNUAL DEVELOPMENT PLAN (CADP)

FINANCIAL YEAR 2025/2026

AUGUST, 2024

To obtain information on public participation ward level priority projects, please visit;
https://nandi.go.ke/download/draft-adp-2025-2026/

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P.O BOX 802-30300 KAPSABET, KENYA
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FOREWORD

The County Annual Development Plan (CADP) for FY 2025/2026 implements the third-year of the five years development programs, policies, strategies and projects prioritized under the 2023-2027 County Integrated Development Plan (CIDP III). The ADP sets out development priorities, classified into programs and sub-programmes in all the sectors of the county. As such the process of preparing the ADP for FY 2025/2026 ensured that objectives of each of the sectors are accommodated for the purpose of deliberate focus on the desired development outcomes by 2027.

In compliance with the relevant legislations, the 2025/2026 FY ADP was prepared in accordance with the principles of section 126 of Public Finance Management Act 2012, Article 220(2) of the constitution and the Nandi County Equitable Development Act, 2023 which is the local legal framework for allocation of development expenditure amongst the county thirty wards and county level development priorities. In addition, the ADP for 2025/2026 was prepared in accordance with the principles contained in the national and international development agenda including the development objectives of the Fourth Medium Term Plan of the Kenya Vision 2030, the Bottom-up Economic Transformation Agenda (BETA) and the targets contained in the Sustainable Development Goals (SDGs).

The ADP was prepared through a consultative approach whose outcomes included the prioritization of ward level projects amounting to Ksh. 1.12076 Billion for all the County thirty Wards according to the allocation formula contained in the Nandi County Equitable Development Act, 2023. County flagship/transformative projects and other key capital projects amounting to Ksh 8.6704 Billion have also been prioritized out of which Ksh 814.6 Million will be funded through the remaining 50% of development for equitable share and County Own Source Revenue while funding for prioritized projects amounting to Ksh. 6.735 Billion will be funded through National Government and Development Partners.

The ADP prioritizes infrastructural development that are geared towards socio- economic transformation of the county with focus on improved road connectivity through routine maintenance; infrastructural development in basic education and Vocational Training; extension and maintenance of existing water projects; improving access to quality health care through completion and operationalization of the Mother and child hospital complex at Kapsabet County Referral and other health facilities; consistent supply of essential drugs; boosting agricultural productivity and programmes targeting socio-economic empowerment of the vulnerable.

Notwithstanding constrained county's equitable share and the expected growth in the County Own Source Revenue (OSR), we expect significant impact on the economy and the lives of citizens from the prioritized development priorities under this ADP. This is coupled with the administrative and governance reforms adopted by the county leadership. It is our belief that our county is headed for major development leaps in the coming years. We therefore urge all the county's development stakeholders to undertake their respective development agenda in a harmonious and coordinated approach.



HILLARY K. SEREM

CECM, FINANCE AND ECONOMIC PLANNING.

ACKNOWLEDGEMENT

This Annual Development Plan is a critical document that sets out the County strategic direction for the 2025/2026 FY. The preparation of the financial year 2025/2026 Annual Development Plan benefited from the wise counsel and guidance of H.E Stephen Sang, the Governor, H.E Dr. Yulita Mitei, the Deputy Governor, County Executive Committee Members, Honorable members of the Nandi County Assembly, the County Budget and Economic Forum and County Chief Officers. Equally, we received a lot of support and great contributions from County Directors, Sub County Administrators, Ward Administrators and technical officers of the various county departments.

Special appreciation goes to Ward Project Identification committees across all the county thirty wards, sector stakeholders, the people of Nandi and all the stakeholders for ensuring that their priority projects found their way to this document. Special recognition goes to the technical officers in all the county departments for their technical guidance together with the County directorate of Economic Planning for their untiring efforts and commitments during consolidation and bringing to completion the preparation process.

May the support gotten during the preparation of this document continue even during implementation of the plan.



PRISCA JEPCHIRCHIR

CHIEF OFFICER, FINANCE AND ECONOMIC PLANNING

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ABBREVIATIONS AND ACRONYMS

CADP	County Annual Development Plan
ADP	Annual Development Plan
CIDP	County Integrated Development Plan
PFMA	Public Finance Management Act
CECM	County Executive Committee Member
CEC	County Executive Committee
FY	Financial Year
ECDE	Early Childhood Development Education
ECD	Early Childhood Development
VTC	Vocational Training Centre
SMEs	Small and Medium Enterprises
ICT	Information Communication Technology
KCRH	Kapsabet County Referral Hospital
CGN	County Government of Nandi
MCH	Maternal Child Health
PLWD	People Living with Disability
NCC	Nandi Cooperative Creameries
ATC	Agricultural Training Centre
NAVCDP	National Agriculture Value Chain Development
Project IDA	International Development Agency
TVET	Technical Vocational Education Training
KUSP	Kenya Urban Support Programme
HR	Human Resource
SMES	Small and Micro Enterprises
DANIDA	Danish International Development Agency
EU	European Union
FBO	Faith Based Organizations
KENHA	Kenya National Highways Authority
KERRA	Kenya Rural Roads Authority
KURRA	Kenya Urban Roads Authority
TTIED	Trade, Tourism, Industrialization and Enterprise Development

LPPHWENRCC: Lands, Physical Planning, Housing, Water, Natural Resources, Environment and Climate Change

CONCEPTS AND TERMINOLOGIES

Baseline: A baseline is an analysis describing the initial state of an indicator before the start of a project/programme, against which progress can be assessed or comparisons made.

Bottom-up Economic Transformation Agenda: It is an economic model which aims at economic turnaround and uplifting the lives and livelihoods of those at the bottom of the pyramid through a value chain approach.

Green Economy: The green economy is defined as an economy that results in improved human well-being and social equity, while significantly reducing environmental risks and ecological scarcities. The policy framework for the green economy and green growth in Kenya is designed to support a globally competitive low-carbon development path through promoting economic resilience and resource efficiency, sustainable management of natural resources, development of sustainable infrastructure and providing support for social inclusion. The Green Economy Strategy and Implementation Plan (GESIP) 2016 aims to guide the National and County Governments as well as other actors to adopt development pathways with higher and more efficient growth, cleaner environment, and higher productivity.

Indicator: An indicator is a sign of progress /change that results from your project. It measures a change in a situation or condition and confirms progress towards the achievement of a specific result. It is used to measure a project's impact, outcomes, outputs, and inputs that are monitored during project implementation to assess progress.

Outcome Indicator: This is a specific, observable, and measurable characteristic or change that will represent the achievement of the outcome. Outcome indicators include quantitative and qualitative measures. Examples: Enrollment rates, transition rates, mortality rates etc.

Outcome: Measures the intermediate results generated relative to the objective of the intervention. It describes the actual change in conditions/situation as a result of an intervention output(s) such as changed practices as a result of a programme or project.

Output: Immediate result from conducting an activity i.e. goods and services produced. Performance indicator: A measurement that evaluates the success of an organization or of a particular activity (such as projects, programmes, products and other initiatives) in which it engages.

Programme: It is a grouping of similar projects and/or services performed by a National/County Department to achieve a specific objective. The Programmes must be mapped to strategic objectives. Project: A project is a set of coordinated activities implemented to meet specific objectives within defined time, cost and performance parameters. Projects aimed at achieving a common goal form a programme.

Sectors: Is a composition of departments, agencies and organizations that are grouped according to the services and products they provide. They produce or offer similar or related products and services, and share common operating characteristics.

Target: A target refers to the planned level of an indicator achievement.

CHAPTER ONE

BACKGROUND INFORMATION

1.1 Overview of the County

1.1.1 Position and Size

Nandi County is in North Rift region of Kenya, occupying an area of 2849 square kilometres. Geographically, the unique jug-shaped structure of Nandi County is bound by the Equator at latitude 0011'S to the South and extends northwards to latitude 0034'N. The western boundary extends to longitude 34045'E, while the eastern boundary reaches longitude 35025'E. It borders Kakamega County to the West, Uasin Gishu County to the North East, Kericho County to the South East corner, Kisumu County to the South and Vihiga County to the South West.

1.1.2 Physical and Topographic features

Nandi County comprises of five (5) distinct topographic features: the rolling hills to the West, the Kapsabet
plateau, the Tinderet Volcanic mass, the King'wal Swamp and the Nyando escarpment on the Southern border.

The Kapsabet plateau stands at 2,020m above the sea level; and comprises of an undulating land surface traversed by various rivers among which is rivers Kipkaren, kimondi and Birei. The Tinderet highlands are an extension of the Kenya highlands and have in some places, rocks jutting out to height of 2,500m. Various rivers in the Tinderethighlands include Kipkurere, Kibos, Kundos and Ainabng'etuny which flow through forming deeply incised valleys. Some of these rivers produce substantial waterfalls and rapids that have potential for harnessing hydroelectric power. Lastly, the Nyando escarpment comprises of extremely rugged terrain that consists of granite and volcanic rocks. The Equator runs alongside the scarp-line.

1.1.3 Ecological Conditions

The county is home to Tinderet, Serengonik, Nandi South and Nandi North Forest which is an extension of the tropical Kakamega Forest. The forest comprise 12 percent of the total land mass. It is characterized by high rainfall and diverse species of trees. The forests comprise of mixed indigenous hardwoods and exotic plantations at Kimondi and Serengonik forests measuring 2,635.8 Ha. The total boundary area of forest in the county is about
382.6KM^2. The medium potential areas are covered by shrubs and bushes and are mainly found on the eastern plateau parts and portions lying below the scarp on the Nyando plains.

1.1.4 Climatic Conditions

The Northern parts of the County receive rainfall ranging from 1,300mm to 1,600mm per annum; while the Southern half which is affected by the Lake Basin atmospheric conditions receives rainfall as high as 2,000mm per annum. The County receives an average rainfall ranging from 1200mm to 2000mm per annum. The lowest rainfall is experienced in the Eastern and North eastern parts of the county, while the highest is recorded in the Kobujoi- Tindinyo area in Aldai Sub-County. Across Nandi, the highest rains are experienced in Kaptumo in Nandi South, Nandi Hills, Kapsabet and Kobujoi. The long rains start in early March and continue up to end of June; while the short rains start in mid-September and end in November. The dry spell is usually experienced from end of December to mid-March. The rainfall distribution and intensity have a direct bearing on the economic activities in the County. Areas that receive 1500mm and above (LH1 and UM1), are under tea cultivation. The relatively drier areas to the East and Northeast, which receive an average rainfall of 1200mm per annum, mainly grow maize, sugarcane and coffee. The reliability of rainfall across the county implies that it has high potential for growing a wide range of agricultural crops.

Most parts of the County experience mean temperatures ranging between 18^{0}C to 22^{0}C during the rainy season; but the part adjacent to the Nyando escarpment (at 1,300m above sea level), experiences average temperatures as high as 26^{0}C. During the dry months of December and January, the temperatures are as high as 23^{o}C; while in the cold spell, the night temperatures drop to as low as 14^{o}C, in the months of July and August. The County in general has moderate to warm temperatures with no cold and hot extremes throughout the year.

1.1.5 Administrative and Political units

The County is divided into six Sub Counties namely; Emgwen, Chesumei, Mosop, Nandi Hills, Aldai and Tinderet. The sub counties are further sub divided into 30 wards with 104 locations and 294 sublocations. Mosop is the largest Sub-County with 7 electoral wards and occupies 21.2 % of the total area while Emgwen Sub County is the smallest with 4 electoral wards and covers 12.7% of the total County land mass.

Table 1. 1: Area by Sub County, wards and number of locations, sub locations and villages

Sub County	Number of Ward	Land Area (Sq Km)	Ward	Land Area (Sq. Km)	Number of Locations	Number Of Sub Locations	Number of villages
Mosop	7	606	Chepterwai	76.4	23	13	402
			Kipkaren	99.5		8	
			Kurgung Surungai	77.7		13	
			Kabiyet	72.5		7	
			Ndalat	75.4		8	
			Kabisaga	77.9		5	
			Sangalo Kebulonik	75.2		5	
			Nandi north forest	51.2			
Chesumei	5	475	Chemundu/ Kapngetuny	52.9	14	3	304
			Kiptuiya	32.9		3	
			Kosirai	90.8		10	
			Kaptel Kamoiywo	118.8		8	
			Lelmokwo/Ngechek	109.6		13	
			Nandi north forest	38.4			
			Nandi south forest	30.9			
Emgwen	4	362	Chepkumia	42.7	14	2	257
			Kapkangani	43.7		3	
			Kapsabet	46.3		4	
			Kilibwoni	162.5		30	
			Nandi south forest	66.7			
Nandi Hills	4	392	Ollessos	75.1	21	6	
			Kapchorua	52.6		8	
			Nandi Hills	75.9		5	
			Chepkunyuk	126.6		10	374
			North Tinderet forest	61.6			
Tindiret	4	557	Tindiret	88.0	17	16	480
			Songhor/Soba	185.1		19	
			Kapsimatwo	78.7		10	
			Chemelil/Chemase	133.2		7	
			Tinderet forest	71.9			
Aldai	6	457	Kaptumo Kaboi	69.1	15	8	416
			Ndurio/Koyo	60.3		11	
			Kobujoi	66.0		8	

			Kemeloi/Maraba	112.5		10	
			Terik	45.4		5	
			Kabwareng	42.3		6	
			Nandi south forest	61.9			

Source: KNBS, National Population and Housing Census (2019) and IEBC Reports

1.1.6 Demographic Features: Population Size, Composition and Distribution

The population of Nandi County was 885,711 (males; 441,259 females; 444,430) and 22 intersex persons in 2019. It is projected to grow to 982,014 (males; 480,621 females; 501,393) in 2025 and Aldai constituency is the most populous with a population of 191,548 (males; 983,364 females; 98,184), followed by Mosop constituency with a total population of 182,251. Tinderet is the least populated constituency with a population of 128,493 (males; 64,143 females; 64,350).

The inter-censual national population growth rate as at the 2019 population census is 2.3% reflecting an increase from 38.6 million in 2009 to 47.6 million in 2019. The County population census in 2009 was 752, 965 (KNBS,2009) compared to 885,711 in the 2019 population census. This gives a population increase of 132,746 and an inter-censual population growth rate of 1.6%

The county's population growth rate during the period between censuses is lower than the national growth rate, but it is still substantial enough to increase pressure on the county resources.

Table 2 shows population projections for the years 2022, 2025 and 2027 based on age cohorts. The most populous age cohort in the county is the workforce (15-64 years) which accounted for 61.6% of the total projected population in 2022 and is expected to increase to 64.1% of the total population in 2027. The dependent age of less than 15 years accounted for 34.6% of the total projected population in 2022 and is expected to drop slightly to 32.1% by end of 2027. The aged population (above 65 years) accounted for 3.78% in 2022 and is projected at 3.81% in 2027. On the other hand, the youthful population (18-34) consisted of 28.2% of the total projected population in 2022 and is projected to remain constant in 2027 while the school going population is projected to grow.

The county government needs to prioritize planning in areas such as healthcare, education, food production, Agriculture, market sensitive skills/training for the youth, MSMEs and Social protection programmes to accommodate the growth in various population categories.

Table 1. 2: Population Projection by Broad Age Groups

Age Group	*2019 (Census)*			*2022 (Projection)*			*2025 (Projection)*			*2027 (Projection)*		
	M	*F*	*T*	*M*	*F*	*T*	*M*	*F*	*T*	*M*	*F*	*T*
<1 year	*9,988*	*9,702*	*19,690*	*10215*	*10598*	*20813*	*10685*	*11147*	*21831*	*10984*	*11490*	*22474*
<5 Years	*53291*	*52679*	*105970*	*54970*	*54898*	*109868*	*55429*	*53902*	*109331*	*54906*	*53385*	*108291*
Pre-School (4-5)	*22609*	*21942*	*44551*	*23294*	*23787*	*47081*	*24365*	*25020*	*49385*	*25047*	*25790*	*50838*
Primary school (611 yrs)	*71803*	*70940*	*142743*	*73904*	*76985*	*150889*	*77303*	*80974*	*158277*	*79467*	*83469*	*162936*
Junior 12-*14 school*	*39202*	*38189*	*77391*	*40349*	*41443*	*81792*	*42205*	*43591*	*85795*	*43386*	*44934*	*88320*
Senior school (1517 yrs)	*35,455*	*34,381*	*69,836*	*36166*	*37657*	*73823*	*37829*	*39608*	*77438*	*38888*	*40829*	*79717*
Youth (18–*34 Years)*	120,603	129,194	249,797	126912	137150	264062	132749	144257	277006	136465	148702	285166
(15-49 yrs)	-	221,419	221,419	-	261877	261877	-	280381	280381	-	290923	290923
(15-64)	249,035	252487	501,522	282121	294498	576619	302629	317803	620432	315775	332206	647981
Aged (65+)	16699	19251	35,950	16596	18827	35423	16206	20302	36508	16507	21970	38477

Source: KNBS, (KPHC 2019)

1.1.7 Socio-Economic Indicators and Infrastructural Information

Agriculture is the backbone of the county's economy with more than 80% of the population engaging in farming and related activities. The county is also known for its unique tourism niches which include distinct topographic features such as the rolling hills Tinderet volcanic mass, King'wal Swamp, Nyando escarpment to the Southern, various water falls, undulated land surface traversed by various rivers, athletics and the people's rich culture among other tourism activities that pose high potential for revenue generation. Further, the County is collaborating with the neighbouring counties under the North Rift Economic Block (NOREB) and the Lake Region Economic Bloc (LREB) to enhance trade and investment opportunities.

On infrastructure, the county has a total road network of 7535 Km of which 341km (4.5 %) is Bitumen, 194Km (2.5 %) is under upgrading to bitumen standards, 2,500 km is gravel surface (33.2 %), and 4500 Km (59.7 %) is earth surface. All weather roads are essential in promoting trade,

investment and enhances service delivery.

1.1.8 Poverty Analysis

According to the Kenya Poverty Report,2021, the overall poverty headcount rate in Nandi is 35.7% compared to the national poverty rate of 38.6% implying that approximately 325,000 individuals in the county lived in overall poverty.

Moreover, the County food poverty headcount rate for individuals in 2021 was 31.3 per cent as compared to the National rate of 30.5 per cent, implying that approximately 285,000 individuals did not meet the food poverty line threshold.

Table 1. 3: Summary of poverty index, population and land mass per ward

Ward	Projected ward *Population (2023)*	*Percent of Individuals below Poverty Line*	*Land Area (Sq. Km)*
Songhor/Soba	*50,797*	*34*	*185.1*
Tinderet	*31,815*	*34.1*	*88.0*
Chemilil/Chemase	*19,537*	*33.5*	*133.2*
Kapsimotwo	*22,343*	*34*	*78.7*
Kibwareng	*26,362*	*34.5*	*42.3*
Terik	*24,963*	*34.1*	*45.4*
Kemeloi-Maraba	*43,647*	*34*	*112.5*
Kobujoi	*33,326*	*33.9*	*66.0*
Kaptumoi/Kaboi	*35,437*	*34.1*	*69.1*
Koyo/Ndurio	*21,835*	*33.5*	*60.3*
Nandi Hills	*39,769*	*43.1*	*75.9*
Chepkunyuk	*44,380*	*34.1*	*126.6*
Ollessos	*24,548*	*33.9*	*75.10*
Kapchorua	*19,320*	*33.8*	*52.6*
Chemundu/Kapngetuny	*39,702*	*47.9*	*52.9*
Kosirai	*32,099*	*34.4*	*90.8*
Lelmokwo/Ngechek	*32,504*	*38.7*	*109.6*
Kaptel/Kamoiywo	*42,207*	*34.1*	*118.8*
Kiptuiya	*29,802*	*34.8*	*32.9*
Chepkumia	*25,244*	*34.2*	*42.7*
Kapkangani	*28,488*	*34.1*	*43.7*
Kapsabet	*41,676*	*51.9*	*46.3*
Kilibwoni	*63,072*	*34.4*	*162.5*
Chepterwai	*24,249*	*34.4*	*76.4*
Kipkaren	*26,449*	*33.7*	*99.5*
Kurgung/Surungai	*23,943*	*34.7*	*77.7*
Kabiyet	*26,819*	*36.5*	*72.5*
Ndalat	*24,644*	*34.3*	*75.4*
Kabisaga	*24,469*	*34.3*	*77.9*
Sangalo/Kebulonik	*27,690*	*33.9*	*75.2*
Intesex	*23*		*-*
Nandi north forest (Mosop)	*240*		*51.2*
Nandi north forest (Chesumei			*38.4*
Nandi south forest (Chesumei)	*-*		*30.9*

Nandi south forest (Emgwen)	*18*		*66.7*
North Tinderet forest (Nandi Hills)	*-*		*61.6*
Tinderet forest (Tinderet)	*44*		*71.9*
Nandi south forest (Aldai)	*-*		*61.9*
	951.460	*35.7*	*2849*

1.1.9 Gross County Product

The County Gross County Product stood at 150.7 Billions shillings in 2020 up from 77.2 Billion shillings in 2013. This represents a contribution of 1.5% of the national GDP and has maintained 1.6% contribution over the eight years. Agriculture contributed 87.1 billion to the GCP in 2020 followed by Public Administration and defense which contributed 10.5 Billion. Other main contributors to Nandi GCP are; Manufacturing contributing 9.9 Billion, Transport and storage contributing 9.4 Billion, Education sector at 7.3 Billion and Real Estate at 6.5 Billion.

1.2 Rationale for Preparation of the County Annual Development Plan (CADP)

Preparation for the annual development planning was undertaken in adherence to constitutional and legal requirements as outlined in Article 220(2) of the Constitution and Section 126 of the Public Finance Management Act of 2012.

The 2025/2026 ADP was prepared in reference with the Nandi County Equitable Development Act, 2023 which provides for equitable allocation of resource across all the thirty wards of the County.

1.3 Preparation process of the County Annual Development Plan

The preparation process for the County Annual Development Plan (ADP) is aligned to the Nandi County Equitable Development Act ,2023. The process of 2025/2026 ADP began with a review of the previous financial year's plan to evaluate its performance and identify areas that require improvement. This information was then used to develop a baseline for this year's plan. The development of the ADP involved a multi-sectoral approach that included the county government, local communities and other relevant stakeholders. The process involved extensive public participation to ensure that the priorities of the people are considered. In addition, the county conducted Sector stakeholder consultations and technical meetings with line departments to discuss development priorities and identify projects to be included in the plan. Once the projects had been identified, they were subjected to a thorough appraisal process to assess their feasibility and alignment with the country's development goals Governor's manifesto. The projects were then prioritized based on their impact on the county's development and the available resources were allocated accordingly.

The preparation process for the 2025/2026 ADP was a collaborative and consultative process that ensured the inclusion of community priorities and effective use of available resources to promote the county's development. The ADP was then presented to the cabinet for approval and the County Assembly for approval before being implemented.

1.4 Linkage of CADP with CIDP and other Development Plans

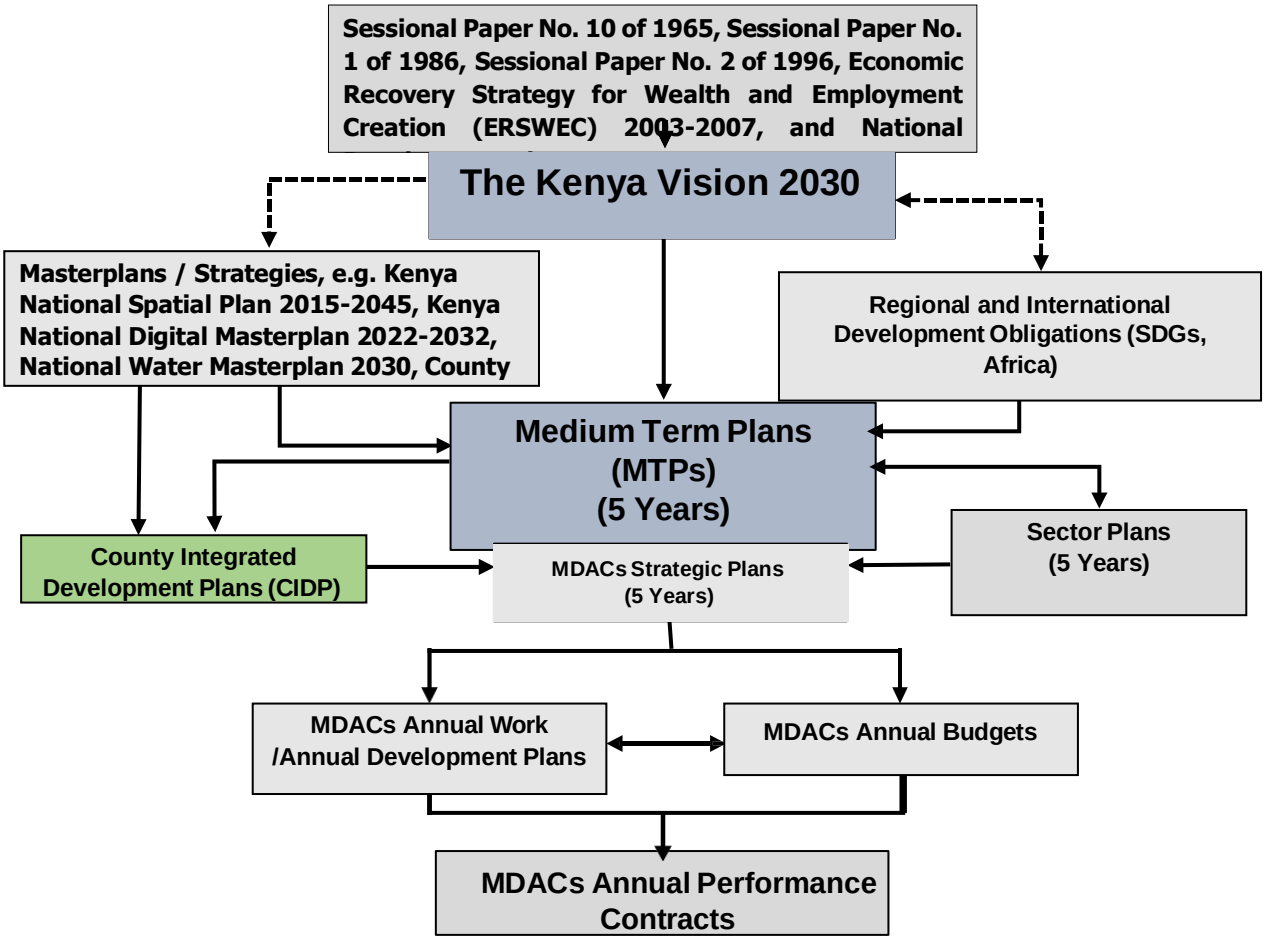
The Kenya Vision 2030 is the National blueprint that forms the national development agenda that is being implemented through a series of 5-year Medium Term Plans (MTPs). The Nandi CIDP 2023-2027 has been aligned to the Vision through MTP IV and the Bottom-Up Economic Transformation Agenda.

The County Integrated Development Plan (CIDP) outlines overarching priorities and strategies for

the development process in the county, which include conducting an analysis of the county's resource potential, establishing a basis for allocating resources, defining roles and responsibilities of stakeholders, costed implementation framework and a clear M&E framework. The CIDP forms the basis for all the budgeting and planning in the county.

The County Annual Development Plan (CADP) consolidates annual prioritized proposals and targets that guide resource allocation to priority projects and programmes in a particular year. The priorities are aligned with the County's five-year aspirations and targets and will be implemented to the annual County Programme Based Budget.

Figure 1: CADP Linkages with other Plans



CHAPTER TWO

REVIEW OF THE IMPLEMENTATION OF THE PREVIOUS CADPS

2.1 Analysis of (current ADP)2024/2025 CADP Allocation against Approved Budget 2024/2025

This section seeks to establish the linkage between the running CADP and the county budget. It further links the CADP 2024/2025 to the CADP 2025/2026. The section provides a sector-specific assessment of the budget allocation between the planned programmes and projects in the CADP 2024/25 and the allocations in the approved budget for the same year.

Table 2. 1Analysis of (current ADP)2024/2025 CADP Allocation Against Approved Budget 2024/2025

Planned Project/Programmes as outlined in CADP 2024/25	Amount Allocated in CADP 2024/ 2025 (K Shs. Millions)	Amount Allocated in the Approved budget 2024/2025 (KShs. Millions)	Remarks**
Administration, Public Service and ICT Sector			
Construction of Fire station	10	2	Inadequate funds
Equipping of ICT centres	10	8	Funded
Acquisition of waste loader bins	3.5	2	Funded
Construction of Sewer lines (KM)	5	0	Inadequate funds
Rehabilitation of Parks/ gardens	4.5	0	Inadequate funds
Towns upgrade to municipality status	20	5	Budgetary constraints
Construction of ward office at Kormaet Centre Kabisaga	3	1.2	Funded
Renovation of Kabiyet ward office	2	0	Inadequate funds
Construction of ward office at Kiptuya	5	0	Budgetary constraints
Construction of ward office at Kipkared wars	1.7	0	Budgetary constraints
Renovation of Ward Office kaptel/kamoiywo	0.6	1	Funded
Field vehicle Kiptuya ward	2.3	0	Budgetary constraints
Construction of ICT centre at Nandi hills	3.5	0	Inadequate funds
Construction of ICT centre at Kabisaga ward	2	1	Funded
Construction of ICT centre at Chemundu ward	3	2	Funded
Construction of ICT centre at Tindiret ward	0.4	0	Budgetary constraints
Construction of Ablution	1	0.8	Funded

Block at Kabisaga ward			
Completion of Kipkaren salient market ablution block	0.3	0.3	Funded
Installation of High mast at Kobujoi	1.2	0	Budgetary constraints
Installation of Street lighting at Kapmunyaro market in Nandi hills	0	0.7	Introduced as a priority project
Construction of High mast in Nandi hills	0	2	Introduced as a priority project
Installation of Street lighting at Himaki centre in Oll'essos	0	2	Introduced as a priority project
Installation of Street lighting (Kaptumo town back street)	0	1	Introduced as a priority project
Installation of Street lighting (Kaptumo town back street)	0	1.5	Introduced as a priority project
Total	79M	30.5M	
Sector no 2: Agriculture and Cooperative Development			
National Agricultural Value Chain Development Project (NAVCDP)	115.38	200	The amount disbursed to 33 counties due to BETA economic model which target agripreneur model and farmer registration
Agriculture Sector Development Support Programme	13.26	516.946	The deficit was attributed to reduced budgetary allocation
Nandi Agricultural exhibition and show	10	10	Budgetary parity as a result of prioritization
Agricultural mechanization	11	2	The deficit was attributed to reduced budgetary allocation
Extension mobility	5	0	The deficit was attributed to reduced budgetary allocation
Establishment of irrigated Agri-nutrition micro projects for Vulnerable and marginalized groups	3	0	The deficit was attributed to reduced budgetary allocation
Purchase of coffee pulping machines	10	3	The deficit was attributed to reduced budgetary allocation
Purchase of coffee seeds	10	5	The deficit was attributed to reduced budgetary allocation
Operationalization of coffee milling plant	5	10	Budgetary increase as a result of prioritization
Purchase of Pyrethrum Seeds	5	0	The deficit was attributed to reduced budgetary allocation
Kaimosi Modernization	10	47.4	Budgetary increase as a result of prioritization
Establishment of pilot kitchen gardens project	10	0	The deficit was attributed to reduced budgetary allocation
Establishment of a Maize Miller	50	0	The deficit was attributed to reduced budgetary allocation
Set up greenhouse in the 6 sub counties	10	0	The deficit was attributed to reduced budgetary allocation

Nandi County Veterinary and Agricultural Revolving Fund	20	10	The deficit was attributed to reduced budgetary allocation
Purchase of vaccines	20	12	The deficit was attributed to reduced budgetary allocation
Operationalization of the milk processing plant	100	85.5	The deficit was attributed to reduced budgetary allocation
Operationalization of milk cooling structures	15	0.1	The deficit was attributed to reduced budgetary allocation
Operationalization of chicken processing plant	5	0	The deficit was attributed to reduced budgetary allocation
Rehabilitation of cattle dips	30	26.3	The deficit was attributed to reduced budgetary allocation
Construction of cattle dips	9	0	The deficit was attributed to reduced budgetary allocation
Purchase of Acaracides	5	6	Budgetary parity
Heifer development	10	0	The deficit was attributed to reduced budgetary allocation
Dopper sheep Multiplication	10	0	The deficit was attributed to reduced budgetary allocation
Purchase of milk transportation equipment	0.8	0	The deficit was attributed to reduced budgetary allocation
Establishment of a model dairy hub in Nandi Hills	5	0	The deficit was attributed to reduced budgetary allocation
Purchase and distribution of incubators	6	0	The deficit was attributed to reduced budgetary allocation
Fish hatchery	5	0	The deficit was attributed to reduced budgetary allocation
Sector no 3: Education and Vocational Training			
Development of Early Childhood Education	304.017	298.5	The program is considered a priority during appropriation.
Development of Vocational training	77.1	81.3	The budget was necessitated by ward level priorities
General education	150	120	Due to the budget ceiling, the allocation was capped at 120Million.
Sector no 4: Sports Development			
Operationalization of Kipchoge Stadium	603	0	Was to be funded in collaboration with the National Government
Construction of Hostel Rooms	24	0	No. budgetary allocation
Operationalization of Eliud Kipchoge complex	-	10	The funds to be used in : Gym operationalization, installation of CCTV, fixing of cabros and construction of a Modern Gate
Completion of Nandi hills Stadium	2	0	No. budgetary allocation
Tournaments organized	1	0	No. budgetary allocation
Construction of Standard community fields	11.6	0	No. budgetary allocation

Supply of Sports equipment	13.46	1	This will be used in acquisition of assorted sports equipment to be distributed to county teams
Youth Development	655.06		
Youth groups facilitated with tools of trade	5.5	2	To purchase and distribute tools of trade to youth
Nandi county Youth service	0	42	The department in collaboration with KCB will train 400 youths in various VTCs across the county while 400 youth will be engaged in providing Labour based skills to different departments at the ward level
Culture and Heritage			
Development of Art and Cultural centres	2	3	Continuation of works at Kamatargui culture and Art centre
Library services			
Construction and Equipping of Library	10	4	Construction and equipping of Kapsabet library
Social Protection			
Construction and Equipping of Social hall	4	0	No. budgetary allocation
Construction and equipping of PWDsempowerment centres	3	0	No. budgetary allocation
Acquisition of assorted assistive Devices	4	2	Purchasing of assorted assistive devices
Development of a PWD Database	5	0	No. budgetary allocation
Ward Level			
Planned project/programmes as outlined in the CADP 2024/2025	Amount Allocated in CADP 2024/2025(Kshs.Millions)	Amount Allocated in the Approved budget 2024/2025(Kshs. Millions)	location
Purchase of Sports equipment – balls & nets	0	0.3	Kabisaga
Youth Empowerment in the Ward	0	0.2	Kabisaga
Sports equipment balls & nets	0.5	0	Kabisaga
Provision of sportswear and Equipment	2	2	Kabiyet
Lolkeringet primary school Playground	1	0	Kabiyet
Provision of sportswear and equipment	0	1.46	Kaptel/kamoiywo
Sports Talent Development	0	1.5	Nandi hills

Purchase of sports equipment	0.1	0.5	Songhor/Soba
Community field levelling-Chebui primary field, Kobujoi forest field, Kimaren primary field,Chepkebuge primary field	0	1.6	Kobujoi
Purchase of sports equipment	1.1	1	Kobujoi
Purchase of sports equipment	0	1	Kapchorua
Purchase of sport equipment	0	0.5	Koyo/Ndurio
Improvements of Sports Fields at Kebunolik Pry sch, Chepyagan pry sch,Sangalo Pry and Kugeroniot Pry	2.5	0	Sangalo/Kebulonik
Improvements of Sports Fields at Chepyagoris Primary school	0	0.5	Sangalo/Kebulonik
Sports Talent Development	0	1.5	Sangalo/Kebulonik
Provision of sports equipment	1	1	Kapsimatwo
Provision of sports equipment	0	1.8	Ollessos
Provision of sports equipment	0	0.5	Chepkumia
Construction of social hall	4	0	Chepkumia
Provision of sports equipment	0	1	Kilibwoni
Purchase of sports equipment	0	1	Kurgung/Surungai
Kurkung sports field	1	0	Kurgung/Surungai
Purchase of sport equipment	0	0.5	Kosirai
Acquisition of assistive devices	1	0	Kosirai
Sports Talent Development	0	0.5	Kemeloi/Maraba
Purchase of sport equipment	1	1	Terik
Purchase of sport equipment	1	1	Kabwareng
Improvement of community field at Koibarak	2	0	Kabwareng
Provision of tools of trade(photocopy machines and incubators)	0.5	0.5	Kosirai
Improvement of sporting facility at Namgoi primary school field	1	0	Chemundu/Kapng'etuny
Construct Cultural centres.	2	0	Chemundu/Kapng'etuny
Kapkangani sports field	1	0	chepsonoi
Provision of assistive devices	1	0	Kapkangani
Improvement of sporting facility at Mosobecho, Kapgesenge, Kiminda and Kolong Primart schools	2	0	Kapsabet
Sport tournaments	1	0	Kapsabet
Total	28.56M	20.86	
Sector no 5: Health and Sanitation			

Health infrastructure	798.81	334.1	Health infrastructure is considered a key priority in reducing the distance to the nearest health facility for provision of affordable and accessible health care services.
Sector no 6: Lands, Physical Planning, Housing, Water, Natural Resources, Environment and Climate Change			
Portable Water Supply	7,819	232.1	There is need for more budgetary allocation to increase the number of households connectivity
Environmental conservation and management.	249	20	There is need for more budgetary allocation to improve on environmental conservation and management and climatical mitigation
Land Tenure and Management	30.7	3	Reallocated during supplementary 11
Physical and Land Use Planning	316	229.25	More funds should be allocated for effective proper physical land planning
Affordable Housing	1,647	0	There is need to allocate funds on affordable housing to support The National Government in
			realization of affordable units
Total	10,063	484.36	
Sector no 7: Trade, Tourism, Industrialization and Enterprise development			
County level proposal			
Mapping & Demarcation	10	1	
of County Market land			Not fully funded
Improvement of Open air market spaces in Mosoriot	10	0	Funds not allocated
Construction of market sanitation facilities	2	0	
(ablution blocks) in Bonjoge			Funds not allocated
Improvement of Open air market spaces in Kaptumo	10	0	Funds not allocated
Renovation and Rehabilitation of Chepsonoi fresh produce and open air market	4	0	Funds not allocated
Rehabilitation of Kabiyet Produce market	4	0	Funds not allocated
Construction of market	2	0	Funds not allocated

sanitation facilities in Kombe market			
Construction of market sanitation facilities in Kurgung market	2	0	Funds not allocated
Develop a One stop-shop County Business	5	0	
Licensing centre in Kapsabet			Funds not allocated
Construction and equipping of County weights and measures	5	0	
workshop at Kapsabet			Funds not allocated
Development of E-	10	0	
commerce platforms			Funds not allocated
Establishment of formal MSMEs worksites (Modern kiosks, shoe shining, jua kali, Boda- boda shades,)	10	0	
Countywide Establish County	40	0	Funds not allocated
Biashara enterprise fund			Funds not allocated
County investment Profile	2	2	Funds Allocated
Equipping of jua kali work sites	5	3	Not fully funded
Establishment of leather industry	2	0	Funds not allocated
Establishment of county aggregation and Industrial Park in Chemelil /Chemase	30	188	Funded by county government and national government
Establishment of Banana value chain & Agro- processing industry in Kobujoi	7	0	Funds not allocated
Operationalization of textile and apparel unit in Mosoriot	30	19	Funds for Operationalization allocated but insufficient
Development of County Tourism Circuit	5	0	Funds not allocated
Mapping & Demarcation of county tourist attraction sites	5	0	Funds not allocated
Development of Nandi Rock tourist site	5	0	Funds not allocated
Construction of a gate with a ticketing office at Chepkiit tourism site	2	2	Funds allocated
Fencing of Keben tourist Site Ward proposal	2	0	Funds not allocated
Opening of new Tabolwa livestock sale yards	3	0	Funds not allocated
Construction of Kapngombe market stall	4	0	Funds not allocated
Opening of new livestock yards.	2	0	Funds not allocated

Kabutie market stall	2	0	Funds not allocated
Chepsonoi livestock Saleyard	1	0	Funds not allocated
Development of Sironoi open air market	2.8	2.8	Funds allocated
Construction of Chomisia open air market	2.8	2.8	Funds allocated
Establishment of Serem open air market	2.8	0	Funds not allocated
Construction of Market Stalls at Tabolwa Centre	2	0	Funds not allocated
Construction of market stall at Chepkiit water Fall	1	0	Funds not allocated
Improvement of Chepsonoi market	2	0	Funds not allocated
Construction of market stalls Lessos market and Koilot Market	2.5	0	Funds not allocated
Kapkuong market stall	1.8	0	Funds not allocated
Chepkumia market stall	2	2	Funds allocated
Kapsigilai ablution block	1.2	1	Funds allocated
Chepkumia market ablution block	0.6	0	Funds not allocated
Construction of ablution block at Chepkurkung Market	0.6	0.6	Funds allocated
Construction of Boda- boda shade Cheloiyo	0.5	0.5	Funds allocated
Construction of Boda-boda shade Sigot	0.5	0.5	Funds allocated
Construction of Boda- boda shades Kebulonik, Kamwega, Septonok, Corner Centre	2.8	0.7	Funds allocated
Construction of Boda- boda shades Sochoi dispensary, Koilot dispensary and Freetown	1	0	Funds not allocated
Metetei centre Boda-Boda	0.3	0	Funds not allocated
Taptengelei Boda-boda shades	0.3	0	Funds not allocated
Construction of Boda- boda shade at Kipkenyo	0.61	0	Funds allocated in the previous budget
Sarma Boda-boda shade	1	0.5	Funds allocated
Kapsoo Boda-boda shade	0.61	0.5	Funds allocated
Kibwareng Boda-boda shade	0.5	0.5	Funds allocated
Chebilat Boda-boda shade	0.5	0.5	Funds allocated
Kesogon Boda-boda shade	0.5	0.5	Funds allocated
Kapkerer Boda-boda shade	0.3	0.3	Funds allocated

Kona Boda-boda shade	0.2	0.2	Funds allocated
Serem Boda-boda shade	0.7	0.7	Funds allocated
Bonjoge Boda-boda shade	0.7	0.7	Funds allocated
Kabiyet town Boda-boda shade	0.7	1	Funds allocated
Kaiboi Boda-boda shade	0.7	1	Funds allocated
TOTALS	255.52	232.3	
Sector no 8: Transport, Public Works and Infrastructure Development			
Fuel for Road Works	30	19	Most of the road's works will be done using ward development fund
Hire and Lease of Machines	25	40	Considered priority since almost all the county machines will be dispatched in construction of ward-based roads under ward development fund.
Emergency Bridges and culverts	15	28	Estimated cost of Construction of box culverts has increased
Ward Projects	365.1	521.1	Considered priority supporting pillars of development
Upgrading of gravel roads to bitumen standards	636	821.375	The estimated cost of construction increased
Sector no 9: Finance and economic			
Sector no 12: Kapsabet Municipality			
Acquisition of an Operational vehicle	10	8	To facilitate smoother operation of office activities
Construction of Sewer lines	5	0	Budgetary constraints
Acquisition of Exhauster vehicle	15	0	Budgetary constraints
Rehabilitation and expansion of sewerage System (phase I)	200	0	Budgetary constraints
Construction of sewer trunk and appurtenance/	1000	0	Budgetary constraints
accessories at Kapsabet (PhaseI)			
Extension of sewer line	2	0	Budgetary constraints
Construction of Parking bays	200	0	Budgetary constraints
Rehabilitation of Parks/ gardens	120	5	It was considered as a priority due to limited parking space in town
Acquisition of Skip loader bins	0	2	To ensure waste management
Constructed of Modern Market Complex (phase I)	200	0	Budgetary constraints
Improvement of road	200	0	Budgetary constraints

network and Connectivity			
Improvement of road network and Connectivity	7	0	Budgetary constraints
Renovation of Open air market	2	0	Budgetary constraints
Renovaton of Ngenybokurio market	1	0	Budgetary constraints
Kenya Urban Support Project (KUSP) - UDG	0	33.9	It is conditional grants, hence Project priorities yet to be identified

Most of the projects were allocated funds in the budget estimates for FY 2024/2025 as planned in the CADP 2024/2025. However, several projects received no allocation in the budget due to changed priorities. On the other hand, other projects such as the cashless system, were allocated funds despite having not been prioritized during the CADP prioritization. This was due to the need to enhance cashless adoption in revenue collection as well as sealing the revenue leakages

2.2 Financial Performance Review for FY 2023/24

2.2.1 Revenue Performance

Table 2. 2 Revenue Performance

Revenue source	Target amount (KShs.)	Actual amount realized (KShs.)	Variance (KShs.)	Remarks*
Exchequer releases	7,305,294,585	6,966,275,231	339,019,354	Late releases by national treasury
Transfers from other government agencies	491,111,227		491,111,227	
Other conditional grants	947,401,565	616,126,131	331,275,434	
Proceeds from Domestic Borrowing	-	-	-	
Proceeds from Foreign Borrowing	-	-	-	
Own Source Revenue	558,329,869	607,328,396	-48,998,527	System upgrade
Return to CRF issues	548,529,220	201,598,186	346,931,034	
Total Receipts	**9,850,666,466**	**8,391,327,944**	**1,459,338,522**	

2.2.2 Expenditure Analysis

Table 2. 3 Expenditure Analysis

	Revised Estimates			Expenditure			Absorption Rate(%)
Description	Recurrent	Development	Gross	Recurrent	Development	Gross	
4411-Nandi - County Executive							
General Administration and Support Services	484,744,277	51,500,000	536,244,277	455,638,375	24,995,065	480,633,440	89.6
Grand Total	**484,744,277**	**51,500,000**	**536,244,277**	**455,638,375**	**24,995,065**	**480,633,440**	**89.6**
4414-Nandi - Health							
Preparation of Regional & Local Physical Development	-	-	-	-	1,435,230	1,435,230	-
Health Service Delivery Administration Services	3,391,397,474	288,116,483	3,679,513,957	3,461,128,753	138,286,394	3,599,415,147	97.8
Grand Total	**3,391,397,474**	**288,116,483**	**3,679,513,957**	**3,461,128,753**	**139,721,624**	**3,600,850,377**	**97.9**
4422-Nandi - County Public Service							
Administration and support services	1,200,000	-	1,200,000	1,134,400	-	1,134,400	94.5
Administrative Support Services	46,600,087	-	46,600,087	45,815,772	-	45,815,772	98.3
Grand Total	**47,800,087**	**-**	**47,800,087**	**46,950,172**	**-**	**46,950,172**	**98.2**
4424-Nandi-Kapsabet Municipality							
Default - Non Programmatic	-	-	-	-1,194,559	-	-1,194,559	
General Administration and Support Services	14,330,000	36,000,000	50,330,000	7,764,600	2,339,915	10,104,515	20.1
Infrastructure and Development	-	21,000,000	21,000,000	-	-	-	
Grand Total	**14,330,000**	**57,000,000**	**71,330,000**	**6,570,041**	**2,339,915**	**8,909,956**	**12.5**
4425-Nandi - Office of The County Attorney							
Administrative Support Services	69,695,643	-	69,695,643	69,346,200	-	69,346,200	99.5
Grand Total	**69,695,643**	**-**	**69,695,643**	**69,346,200**	**-**	**69,346,200**	**99.5**
4426-Nandi-Finance and Economic Planning							
General Administration and Support Services	525,736,729	-	525,736,729	461,914,790	-	461,914,790	87.9
Revenue Collection and Management Phase 1	-	55,000,000	55,000,000	-	13,496,149	13,496,149	24.5
Grand Total	**525,736,729**	**55,000,000**	**580,736,729**	**461,914,790**	**13,496,149**	**475,410,939**	**81.9**
4427-Nandi - Administration Public Service and ICT							
Administration and support services	187,323,842	82,501,800	269,825,642	179,830,954	5,997,699	185,828,653	68.9
Administrative Support Services	-	-13,000,000	-13,000,000	-	-	-	
Grand Total	**187,323,842**	**69,501,800**	**256,825,642**	**179,830,954**	**5,997,699**	**185,828,653**	**72.4**

4428-Nandi - Agriculture and Cooperatives Development							
Administration and support services	279,700,919	793,230,272	1,072,931,191	275,270,101	582,949,894	858,219,995	80.0
Grand Total	**279,700,919**	**793,230,272**	**1,072,931,191**	**275,270,101**	**582,949,894**	**858,219,995**	**80.0**
4429-Nandi-Sports, Youth Affairs, Gender and Social Welfare Arts							
Development And Promotion of Culture	11,888,970	-	11,888,970	6,076,290	-	6,076,290	51.1
General Administration and Support Services	55,086,946	-	55,086,946	52,959,587	-	52,959,587	96.1
Sports infrastructure Development	-	60,022,000	60,022,000	-	44,358,920	44,358,920	73.9
Sports Activities and Programs	56,042,424	-	56,042,424	55,420,200	-	55,420,200	98.9
Grand Total	**123,018,340**	**60,022,000**	**183,040,340**	**114,456,077**	**44,358,920**	**158,814,997**	**86.8**
4430-Nandi - Education Vocational Training and Scholarship							
Administration and support services	409,427,616	-	409,427,616	398,700,902	-	398,700,902	97.4
General Administration & Support Services	-	257,193,129	257,193,129	-	127,551,417	127,551,417	49.6
Grand Total	**409,427,616**	**257,193,129**	**666,620,745**	**398,700,902**	**127,551,417**	**526,252,319**	**78.9**
Nandi - Lands, Physical Planning, Housing							
Administration and support services	102,658,526	-	102,658,526	91,990,064	-	91,990,064	89.6
General Administration and support services	-	879,025,767	879,025,767	-	300,988,676	300,988,676	34.2
Grand Total	**102,658,526**	**879,025,767**	**981,684,293**	**91,990,064**	**300,988,676**	**392,978,740**	**40.0**
4432-Nandi - Transport, Public Works and Infrastructure Development							
General Administration and support services	145,503,856	-	145,503,856	120,045,463	-	120,045,463	82.5
Road-works	-	433,436,934	433,436,934	-	363,641,670	363,641,670	83.9
Grand Total	**145,503,856**	**433,436,934**	**578,940,790**	**120,045,463**	**363,641,670**	**483,687,133**	**83.5**
4433-Nandi - Trade, Tourism, Industrialization and Enterprise							
General Administration & Support Services	73,835,775	-	73,835,775	58,421,355	-	58,421,355	79.1
Trade Development & Promotion	-	577,067,535	577,067,535	-	121,495,392	121,495,392	21.1
Grand Total	**73,835,775**	**577,067,535**	**650,903,310**	**58,421,355**	**121,495,392**	**179,916,747**	**27.6**
	5,855,173,084	**3,521,093,920**	**9,376,267,004**	**5,740,263,247**	**1,727,536,421**	**7,467,799,668**	

2.2.3 Pending Bills

Table 2. 4: Pending bills per sector/programme

Sector/ Programme	Contract Amount (KShs.)	Amount paid (KShs.)	Outstanding balance (KShs.)
Administration, Public Service and ICT	5,186,620	0	5,186,620
Agriculture and cooperative development	19,113,000	1,500,000	17,613,000
Education and Vocational Training	10,320,621	847,963	9,472,658
Modern training camp	53,222,000	45,000,000	8,000,000
Health infrastructure	3,097,601	3,097,601	3,097,601
Portable Water Supply	53,691,345		53,691,345
Trade development	14,642,640	952,220	13,690,420
Tourism Development	1,416,560	0	1,416,560
Road and Transport	135,102,140.20	4,100,000	131,002,140

2.3 Sector Achievements in the Previous FY 2023/24

Table 2. 5 Sector Programmes Performance

Administration, Public Service and ICT Sector						
Programme Name 1: Public Service Delivery						
Objective: To improve Public Service Delivery						
Outcome: Improved Public Service Delivery						
Sub Programme	Key Outputs	Key performance indicators		Targets		*Remarks
			Baselin e	Planned	Achieved	
Infrastructure Development	Offices Constructed/ Renovated and equipped (Ward and Sub- County)	No. of offices constructed/ renovated and equipped	0	6	0	Budget constraint s
	Acquisition of operational vehicles	No. Acquisition of operational vehicles		1	0	Budget constraint s
	Acquisition of solid waste trucks/equipment	No of solid waste trucks/equipment acquired	1	1	0	Funded under Municipa lity budget
	Construction of sewer lines	Length of sewer lines constructed (KM)		1	0	Budget constraint s
	Construction/Upgrading of Waste water sewer treatmentplants	Number of waste water treatment plants constructed/upgr a ded		1	0	Budget constraints
ICT connectivity	ICT centres Established	No. of ICT centres established	1	1	1	
	LAN, WAN, VPN and WI-FI created	No of LAN, WAN, VPN and WI-FI created	1	1	0	Budget constraints
	Upgraded data centre	No. of Servers installed		1	0	Budget constraints
		No. of Work Stations installed		1	0	Budget constraints
Public participatio n and civic education	Civic education and public participation forums conducted	No. of civic education and public participation conducted		10	6	

Disaster management	Disaster management units established	No. of disaster management units established		2	0	
Public Service Management	HR automated System acquired	Number of Human Resource components automated		1	1	
	HRD policies developed	No. of HRD policies developed		1	0	Budget constraints
	Industrial Relations cases addressed	No of Industrial Relations cases addressed		150		Budget constraints

Agriculture and Cooperative Development Sector						
Programme 1: Livestock Production						
Objective: To increase livestock productivity						
Outcome: Increased livestock productivity						
Sub Programme	Key Outputs	Key performance indicators		Targets		*Remarks
			Baseline	Planned	Achieved	
Value addition and marketing	Milk processing plant operationalized	No. of milk processing plant operationalized	0	1	0	Project is at advanced stage of completion
	Milk coolers operationalized	No of milk coolers operationalized	5	10	5	Projects are at various stages of completion after retendering
Animal disease control and management	Animals vaccinated	No. of animals vaccinated	480,000	450,000	431,700	Due to budget constraints
	Cattle dips rehabilitated	No of cattle dips rehabilitated	60	60	54	52 were rehabilitated with 2 newly constructed
	Acaracides provided	Litres of Acaracides provided	7,500	6,500	5,800	Due to budget constraints
Breeding services	Subsidized A.I services	No. of animals inseminated	25,000	20,000	16,500	Due to budget constraints
Programme 2: Crop production						
Objective: To increase crop production						
Outcome: Increased crop production						
Sub Programme	Key Outputs	Key performance indicators		Targets		*Remarks
			Baseline	Planned	Achieved	
Agricultural extension services	Extension services provided	No. of farmers reached	30,000	30,000	32,000	Due to support from development partners

	Farmers service providers trained	No of service providers trained	90	100	200	Due to enhanced Kaimosi ATC centre
	Farmers trained at Kaimosi	No of farmers trained	1,200	1,000	2000	Due to enhanced Kaimosi ATC centre
	Kaimosi ATC modernized and commercialized	No of buildings modernized	6	6	5	Due to budget constraint
	nurseries established	No of nurseries established	1	1	0	Works ongoing
	Water projects established	No of water projects established	0	1	0	Works ongoing
Crop pests and disease control	Farmers supplied with pesticides	No. of animals covered	4,000	4,500	3,800	Due to budget constraints
Farm inputs subsidy	High value crops seeds purchased and distributed	No. of kgs for coffee seeds	1,300	300	200	Due to budget constraints

Agriculture mechanization	Subsidized agricultural mechanization service	No of farm implements purchased	8	10	0	Due to budget constraints
Crops value addition	Crop aggregation centres established	No of centres established	0	1	0	Project is at advanced stage of completion
	Coffee pulping machines procured	No of coffee pulping machines procured	8	13	5	Due to budget constraints
	Coffee processing factories operationalized	No of coffee factories operationalized	0	1	0	Project is at advanced stage of completion
Education and Vocational Training Sector						
Programme 1: Development of Early Childhood Education						
Objective: To provide quality and accessible pre-primary education						
Outcome: Increase in net enrolment rate in Early Childhood Education						
Sub Programme	Key Outputs	Key performance indicators		Targets		*Remarks
			Baseline	Planned	Achieved	
ECDE infrastructure.	Classrooms completed	No. of ECDE Classrooms completed	189	60	45	Target achieved. However, most of the said projects were works in progress

	Classrooms equipped with furniture	Number of ECDE classrooms equipped with furniture	854	120		Target not achieved due to the budget ceiling.
	Classrooms supplied with teaching & learning materials	Number of ECDE classrooms supplied with teaching & learning materials	854	908		Procurement of furniture as allocated in the budget is ongoing
	Classrooms renovated	No of ECDE classrooms renovated	20	15		Renovations ongoing as planned
Digital learning/ Tayari Programme	ECD centres equipped with ICT equipment	Number of ECDE learners covered	0	10000	0	Not budget
Programme 2: Development of Vocational Training						
Sub Programme	Key Outputs	Key performance indicators	TARGETS			Remarks
			Baseline	Planned	Achieved	
VTC Infrastructure	Ablution blocks constructed	Number of ablution blocks constructed.		4	4	Achieved
	workshops constructed	Number of VTC workshops constructed		2	0	Not budgeted
	VTCs equipped with modern tools and equipment	Number of VTCs equipped with modern tools and equipment		7	0	Not budgeted
	Centres elevated to centres of excellence	No. of VTC centres elevated to centres of excellence	0	1	0	Not budgeted
	Bursary system developed	No. of systems installed	0	1	0	Not budgeted
Sports, Youth affairs, Culture and Heritage, Gender and Social Welfare sector						
Programme 1: Sports Development						
Objective: To Enhance sports development						
Outcome: Enhanced sports development						
Sub programmes	Key outputs	Key performance indicators	Targets	Remarks		
			Baseline	Planned	Achieved	

Sports infrastructure development	Operationalization of Kipchoge stadium	% of completion	70%	100% and operational stadia	70%	The target was not met because the project did not take off, as it depended on funding from the national government.
	Hostels Rooms constructed and equipped	No.of rooms constructed and equipped	16	30	16	Target not met due to no budgetary allocation
	New standard community sports fields constructed in each ward	No.of community sports fields constructed	10	7	10	Target not met due to no budgetary allocation
	Sports equipment supplied to all stadias and teams	No of stadia equipped with equipment	0	2	0	Target not met due to no budgetary allocation

		No of registered teams supplied with sports equipment	190	120	90	Target not met due to Insufficient budgetary allocation
Sports Talent Development	Inclusive Tournaments and championships	No. of tournament/championship/leagues held	10	18	15	Target not met due to Insufficient budgetary allocation n
	Organized/Leagues					
	Development of Sports policy	Functional Policy	0	1	0	Target not met due to no budgetary allocation
Human resource for sports	Coaches and referees trained in various sporting discipline	No. of coaches and referees trained	300	240	300	Target surpassed. Training done in partnership with stakeholders

	s					
Programme 2: Youth Development						
Objective: To enhance youth empowerment						
Outcome: Enhanced youth empowerment						
Enhanced Youth develop ment	Nandi County Youth service	No of youths absorbed	705	1150	1105	The department in collaboration with KCB trained 400 youths in various VTCs across the county while 350 youths were engaged in providing labour based skills to different departments at the ward level.
	Youth Mentorship and sensitizat ion	No of mentorships programmes conducted	4	4	2	Limited Budgetary allocation i.e Nandi County Youth Service which is ongoing and sensitization of
						youth on drugs and substance abuse (Doping).The trainings were in partnership with stakeholders example ADAK
Programme 3: Culture and Heritage						
Objective: To enhance preservation of cultural and heritage						
Outcome: Enhanced preservation of cultural and heritage						
Conservat ion, preservati on and promotio n of cultural heritage	Developmen t of Nandi culture and art centre(Kama targui)	No of cultural centres developed	0	1	0	Fencing and Gate installation ongoing
	Completion and equipping of Jean Marie	No. of mausoleums renovated and equipped	1	1	1	Works ongoing

	Seroney farm house and tomb					
	cultural exchange programmes undertaken	No. of cultural exchange programmes undertaken	2	5	0	Target not met due to no budgetary allocation
	cultural practitioner capacity building	No. of cultural practitioners capacity built	100	50	40	Practitioners trained
	Culture and heritage policy &Bill	No. of policies and bills adopted	1	1	1	Culture and heritage policy &Bill developed
Library services	Renovation of existing kapsabet library	No. of libraries renovated	0	1	0	Library construction yet to commence
Programme 4: Social Protection						
Objective: To improve access to social protection services						
Outcome: Improved access to social protection services						
Social protection	Renovation and	No.of safe space renovated	0	1	0	Works are ongoing
	equipping of					
	Kapsisiywa					
	safe house					
	PWDs empowerment centre equipped and operationalised	% of works done	1	1	1	Works ongoing, change in scope of work to construction of a PWD domitory
Social services enhancement	PWD database	No. of database developed	0	1	0	Target not met due to no budgetary allocation

	PWD startup kit establishe d	No. of assorted tools of trade acquired and distributed	400	150	0	Target not met due to no budgetary allocation
	women empower ment	No. of women groups empowered		500	400	Done in collaboration with other stakeholders
	Acquisitio n and distributio n of assistive devices	No of assistive devices distributed	1500	2500	1900	This was achieved through issuance of wheel chairs across the county
	Social celebrations	No of social celebrations held	10	5	2	International Day of Persons with Disabilities and International Women's day celebrations were done
	Basic sign language trainings	No. of trainings held	0	5	0	Target not met due to no budgetary allocation
	establishin g of Gender desks	No. of gender desks established	0	2	O	Target not met due to no budgetary allocation

Health and Sanitation Sector

Programme 1: Health support and administrative services

Objective: To strengthen Health support and administrative services

Outcome: Strengthened Health support and administrative services

Sub Programme	Key Outputs	Key performance indicators		Targets		*Remarks
			Baseline	Planned	Achieve d	

Health infrastructure	Health infrastructure developed	No. of projects completed and operationalized	205	98	6	Several projects are in advanced stage of completion while others are yet to start awaiting contractors to report to sites.

Lands, Physical Planning, Housing, Environment, Water, Natural Resources and Climate Change Sector						
Programme 1: Portable Water Supply						
Objective: To increase and sustain access to portable water						
Outcome: Increased access to portable water						
Sub programme	Key Outputs	Key Performance Indicators		Target		Remarks *
			Baseline	Planned	Achieved	
Water sources and reservoirs	Water sourcesand reservoirssecured	No. of water sources and reservoirs secured	56	20	10	Different projects are at different stage of implementation
Water infrastructure	New water supply schemes developed	No. of new watersupply schemes developed	200	30	13	Need more allocation of funds
	Pipeline extended	Km of pipeline extended	100	180	150	Target was partially achieved, but there is need for allocation of funds
	Boreholes drilled and equipped	No. of boreholesdrilled and equipped	14	10	4	Need more allocation of funds
	Old water supply schemes rehabilitated	No. of schemes rehabilitated	40	20	10	Need more allocation of funds
	Kapsabet Water supply expanded	Km extended	118	30	4	Need more allocation of funds
	Construction of Keben dam Water Supply	Keben dam constructed	0	1	0	At different stage of implementation
	Construction of Kabiyet/ Kaiboi Water Supply	Kabiyet/ Kaiboi constructed	0	1	0	Need allocation of funds

	Constructionof Kesses-Mosoriot Water Project	Kesses- Mosoriot constructed	0	1	0	Need allocation of funds
	Constructionof Kapsabet Sewerage system	Kapsabet Sewerage system constructed	0	1	0	Need allocation of funds
	Construction of Nandi Hills Sewerage system	Nandi Hills Sewerage system constructed	0	1		Target achieved
	Water supply schemes solarized	No. of water supply schemes solarized	60	15	13	Target achieved
Water governance	Capacity building on Project Management Committee	No of staff trained		50	0	Need allocation of funds
		No. of community water management committees trained		300	0	Need more allocation of funds
	Maji house constructed and equipped	Operational Majihouse	0	1	0	Need more allocation of funds
	Establishment of Nandi Rural Water and Sanitation Company	Company registered and operationalized	0	1		At different stage of implementation

Trade, Tourism, Industrialization and Enterprise Development Sector
Programme 1: Trade Development and Promotion
Objective: To Enhance Development and Promotion of domestic Trade

Outcome: Improved trading environment						
Sub Programme	Key Outputs	Key Performance Indicator		Targets		*Remarks
			Baseline	Planned	Achieved	
Development of Market infrastructure	Establishment of modern markets established	Number of modern market established	0	1	0	Funds not allocated
	Improvement and maintenance of existing markets	Number of improved markets	8	6	0	Funds not allocated
	Market sanitation facilities established	Number of market sanitation facilities established	19	3	0	Funds not allocated

Strengthen regulatory framework	One stop-shop county business licensing centre	Single County business licensing centre established	0	1	0	Funds not allocated
	Policy formulation	Number of trade policies formulated	0	1	0	Funds not allocated
	Weights and measures inspection and compliance	Number of weights and measures instruments calibrated and verified	2500	1000	1163	Funds allocated
	Weights and measures workshop constructed and equipped	Number of workshop constructed and equipped.	0	1	0	Funds not allocated
	Training of technical staff	Number of technical staff trained	0	1	0	Funds not allocated
	Establish Drug and substance Rehabilitation program	Number of persons Rehabilitations and centres established	-	1	5	Funded
	Prevalence of alcohol consumption reduced	Number of Advocacy, Public education conducted	-	3	2	Funded
	Trade fairs and exhibitions	Number of exhibition and trade fairs held	3	1	1	Funds allocated
	Establishment of formal MSMEs worksites and equipping (Modern kiosks, shoe shining, jua kali, Boda-boda shades) –countywide	Number of MSME worksites established -	25	20	0	Funds not allocated
	County Biashara exhibition centre established	Number of county Biashara	0	1	0	Funds not allocated
		exhibition centres established				
Financial access	Establish county Biashara enterprise fund	Amount of funds allocated	0	50	0	Funds not allocated
Programme 2: INDUSTRIAL DEVELOPMENT						
Objective: To improved industrial development						
Outcome: Improved industrial development						
Sub	Key Outputs	Key Performance		Targets		*Remarks

Programme		Indicator	Baseline	Planned	Achieved	
Industrial development	Agro-processing industries established	Number of agro processing industries established	-	1	0	Funds not allocated
	Cottage industries established	Number of cottage industries established	-	1	0	Funds not allocated
	Equipping and operationalization of constructed county Jua kali work sites	Number of equipped and operationalized jua kali work sites	2	5	0	Funds not allocated
	Operationalization of textile and apparel unit	Number of textile and apparel unit operationalized	0	1	1	Funds allocated
	Industrial park established	Number of industrial parks established	0	1	1	Funds allocated
Programme 3: Tourism development and Promotion						
Objective: To tap and exploit tourism potential						
Outcome: Tourism potential exploited						
Sub Programme	Key Outputs	Key Performance Indicator		Targets		*Remarks
			Baseline	Planned	Achieved	
Tourism promotion	Development of County Tourism Circuit	Mapping, marketing and branding.	0	1	1	Funds allocated
	Development of Nandi Rock tourist site	Access road, sanitation facility, Nature trails Shades, and gate with ticketing office	0	1	0	Funds not allocated
	Completion works at Chepkiit Tourist site.	A gate with a ticketing office, fencing and guard rails	-	1	0	Funds not allocated
	Fencing of Keben tourist site	Fencing	0	1	0	Funds not allocated

	Kapsabet animal rescue centre(animal orphanage)	Established animal orphanage	0	1	0	Funds allocated
Transport, Public Works and Infrastructure Development Sector						
Programme 1: Roads and Transport						
Objective: To improve accessibility within the County						
Outcome: Improved accessibility within the County						

Sub Programme	Key Outputs	Key performance indicators		Targets		*Remarks
			Baseline	Planned	Achieved	
Road construction and maintenance	Pipe culverts installed	Metre of pipe culverts installed	4100	1500	1000	Target not achieved as most works are ongoing
	Km of roads graded	km of roads graded	4937.5	600	1193.4	Target achieved, improved connectivity
	Km of roads graveled	km of roads graveled	2484	150	569	Target achieved, improved accessibility
	Bridges constructed	No. of bridges constructed	5	4	0	Target not yet achieved as the works are ongoing
	Box culverts constructed	No. of box culverts constructed	14	6	1	2 projects ongoing

Kapsabet Municipality						
Programme 1: Kapsabet Municipality						
Objective: To Improve Co-ordination and Planning in Kapsabet Municipality						
Outcome: : Improved Co-ordination and Planning in Kapsabet Municipality						
Sub Programme	Key Outputs	Key performance indicators		Targets		*Remarks
			Baseline	Planned	Achieved	
Town Planning and Management	Improved roadnetwork and connectivity	KM of roads upgraded to bitumen standards		1	0	Budgetary constraints
Security enhancement	High masts erected	Number. of high masts erected		1	0	Budgetary constraints
Sanitation and Waste Management	Solid Waste Management improved	No. of Ablutio n blocks constructed		1	1	Constructed under UDG
Sanitation and Waste Management	Liquid Waste Management Improved	KM of sewer lines constructed		1	0	Works ongoing

Sanitation and Waste Management	Liquid Waste Management Improved	No. of effluent exhauster vehicles acquired		1	0	Budgetary constraints
Sanitation and Waste Management	Solid Waste Management improved	No. of solid waste equipment/trucks acquired		1	0	Awaiting delivery
Finance and Economic Planning Sector						
	Financial			52	43	The programme is
	Management					considered a
Financial Management and Reporting						
	and Reporting					priority during appropriation.
Policy Formulation, Planning, Monitoring and Evaluation	Policy			15	5	There programme
	formulation,					is not considered a
	Planning,					priority
	Monitoring					
	and					
	Evaluation					

2.4 Status of Projects for FY 2023/24

Table 2. 6: Status of Projects

Administration, Public Service and ICT Sector								
Project name and Location (Ward/Sub-County/ Countywide)	Description of activities	Estimated cost (KShs.) as per CADP	Target	Achievement	Contract sum	Actual cumulative cost (KShs.)	Status	*Remarks
Construction of Ablution block at Kurgung Centre	Substructures, Concrete works, walling, Roof construction, Doors and Finishes	0	1	1	1,249,000		Complete	
Construction of Ablution block at Serem Market	Substructures, Concrete works, walling, Roof construction, Doors and Finishes	0	1	0	0		Yet to start	Tender was non-responsive
Fire Engine Shades 2		0	2	0	0		Yet to start	

EDRMS PHASE I Digitization of registry, Memo management and Payment Work flow		0	1	0	0		Yet to start	
LED Screen	Supply, Delivery, Installation, Testing and Commissioning of an Outdoor LED display and related accessories	0	1	0	24,442,321		Ongoing	80% complete
Construction of ICT centre	Substructures -Frame -Roofing -External and internal walling -Doors -Windows -Finishes	8	1	1	3,998,400		Complete	Awaiting equiping
Portal and County Website Upgrade	-Conduction a thorough assessment of the existing website, Designing a modern user friendly website, integrating a chatbot,Implementing web security measures, migrating existing content to the new website, provide trainings, post implementation services	0	1	1	1,999,299		Complete and operational	
Development of IDEP		0	2	0	0		Yet to start	
Repair of sewer line		10	1KM	0	0		Yet to start	
Fencing of fresh produce market/repairs	-Conduct needs assessment and system analysis, Design the HRIS architecture and functionality, implement data	0	1	0	0		Yet to start	

	migration strategies, ensure data security, Train HR staff, Offer Technical support and maintenance							
Acquisition of Waste receptacles		0	6	0	0		Yet to start	
Acquisition of Human Resource Information System (HRIS)		5	1	1	3,937,620		Complete and operational	
Establishment of Disaster management units (2)		10	2	0	0		Yet to start	

Agriculture and Cooperative Development Sector							
Project Name /Location	Objective /Purpose	Output	Performance indicator	Status (based On the indicators)	Planned cost Ksh.	Actual cost Ksh.	Source offund.
Operationalization of milk processing Plant	To increase livestock production	Operationalized milk processing plant	No of milk processing plant operationalized	ongoing	15,000,000	15,000,000	CGN
Cabling of utilities	To increase livestock production	Utilities cabled	No of utilities cabled	complete	8,500,000	8,500,000	CGN
Renovation of cattle dips	To increase livestock production	Cattle dips rehabilitated	No of cattle dips rehabilitated	Ongoing	24,000,000	22,800,000	CGN

Milk pouch conveyors	To increase livestock productio n	Purchased milk pouch conveyors	No of milk pouch conveyers purchased	ongoing	2,500,000	2,500,000	CGN
Effluent treatment plant	To increase livestock productio n	Established effluent treatment plant	No of established effluent treatment plant	ongoing	15,000,000	11,000,000	CGN
Purchase of Acaracides	To increase livestock productio n	Acaracides provided	Litres of Acaracides provided	complete	10,000,000	6,000,000	CGN
Purchase of vaccines	To increase livestock productio n	Animals vaccinated	No of animals vaccinated	complete	15,000,000	12,000,000	CGN
Partioning of lab and UHT	To increase livestock productio n	Partitioned lab and UHT	No of partitioned lab and UHT	complete	3,000,000	2,850,000	CGN
Construction of Public Toilet	To increase livestock productio n	Public toilet constructed	No of public toilets constructed	ongoing	5,000,000	4,650,000	CGN
Effluent treatment plant auxiliaries	To increase livestock productio n	Effluent treatment plant auxiliaries provided	Percentage of works done	complete	2,000,000	2,000,000	CGN
Reinforced glass cladding windows and doors	To increase livestock production	Reinforced glass cladding windows and doors done	Percentage of works done	Yet to start	3,000,000	3,000,000	CGN
External works and paving blocks	To increase livestock production	External works and paving blocks works done	Percentage of works done	complete	1,000,000	1,000,000	CGN

Construction of grain and animals feeds store	To increase livestock production	Grain store and animal feeds constructed	No of grain and animal feeds store constructed	Ongoing	2,000,000	2,000,000	CGN

Restocking Kaimosi with animals	To increase livestock production	Animals restocked	No of animals restocked	complete	5,000,000	4,500,000	CGN
Establishment and equipping of milking parlor	To increase livestock production	Established milking parlor	No of milk parlor established	Dairy unit complete	4,000,000	4,000,000	CGN
Kibogi sales yard	To increase livestock production	Sale yard established	No of sale yard established	Yet to start	1,000,000	1,000,000	CGN
Operationalization of avocado pack house	To increase crop production	Pack house established	No of pack house established	Ongoing	10,000,000	72,000,000	CGN
Tinderet Coffee pulping station	To increase crop production	Pulping house constructed	No of pulping station established	Yet to start	2,000,000	2,000,000	CGN
spray race	To increase crop production	Spray race constructed	No of spray race established	ongoing	1,000,000	1,500,000	CGN
Establishment of a state-of-the-art seedlings nursery	To increase crop production	Nursery seedling established	No of nurseries established	Ongoing	2,000,000	2,000,000	CGN
Construction of Kaimosi water project	To increase crop production	Water project established	No of water projects established	ongoing	2,000,000	2,000,000	CGN

Operationalization of coffee factory	To increase crop production	Coffee processing factories operationalized	No of coffee factories operationalized	Ongoing	10,000,000	10,000,000	CGN
Purchase of pesticides	To improve crop production	Migrator y pests e.g., Fall army worm	Litres of pesticides purchased	complete	2,000,000	2,000,000	CGN
Purchase of coffee seeds and accessories	To increase crop production	High value crops seeds procured and distributed	No of kg of coffee seeds procured	complete	1,000,000	5,500,000	CGN
Kaimosi farm store and proper disposal of asbestos	To increase livestock production	Farm store and proper disposal of asbestos	No of farm store and asbestos	Yet to start	400,000	400,000	CGN
Purchase of farm implements	To increase crop production	Subsidized agricultural mechanization services	No of farm implements purchased	Complete	2,000,000	2,000,000	CGN
Nandi Agricultural show	To increase crop production	Agriculture exhibition and shows held	No of field exhibitions	complete	10,000,000	10,000,000	CGN
Purchase of coffee pulping machines	To increase crop production	Coffee pulping machines procured	No of coffee pulping machines procured	Complete	10,000,000	3,000,000	CGN
Construction of Cooperative building toilet	To strengthen cooperative movement	Toilet constructed	No of toilets constructed	complete	2,000,000	2,000,000	CGN

Education and Vocational Training Sector								
Project name and Location (Ward/Sub-county/ Countywide)	Description of activities	Estimated cost (KShs.) as per CADP	Target	Achievement	Contract sum	Actual cumulative cost (KShs.)	Status	*Remarks
Emit Primary Ecde	Construction of 2 classrooms	2,300,000	2		-	-	0	Yet to start
Renovation works at Kipsinende primary ECDE	renovation works	1,000,000	1		973,100	-	100%	complete & operational

AIC Baraton Academy Ecde	Construction of 2 classrooms	2,300,000	2		2,294,245	2,294,245	100%	complete & operational
Burende Primary Ecde	Construction of 2 classrooms	2,300,000	2		2,309,550	2,309,550	90%	ongoing
Kapno primary	renovation works	950,000	1		0	-	0	Yet to start
Lengubei Primary Ecde	Construction of 2 classrooms	2,300,000	2		2,128,320	-	65%	ongoing
Kaplamoiywo pri	renovation works	625,000	1		0	-	0	Yet to start
Renovation of Cheptarit VTC	renovation works	3,119,200	1		3,119,200	-	100%	Complete & operation
St Anthony Tulwet Ecd	Construction of 2 classrooms	2,300,000	2		2,320,045		40%	Works ongoing
Kapchebosei	renovation works	310,000	1				0	Yet start
Kapkorio primary	renovation works	430,000	1		0	-	0%	Yet to start
Ketam ECDE	Construction of 2 classrooms	2,300,000	2		1,998,745	-	100%	Complete & operation
Lolkeringet Primary Ecde	Construction of 2 classrooms	2,300,000	2		2,296,670	-	70%	works ongoing
Kaiboi primary	renovation works	150,000	1		150,000	-	0	yet start
Koibarak Primary Ecde	Construction of 2 classrooms	2,300,000	2		2,230,945	-	100%	Works Completed but not operational
Simatwet	renovation works	815,000	1		1098660	-	0	Yet to start
Lengon ECDE	Construction of 2 classrooms	2,300,000	2		2,280,520	-	0%	Yet to start
Renovation works at Sirwa Yala vtc	renovation works	2,500,000	1		2,742,870		100%	complete
Sirwa Yala primary ECDE	Construction of 2 classrooms	2,300,000	2		2,322,545	-	0	Yet to start
Kamobo primary ECDE	Construction of 2 classrooms	2,300,000	2		2,281,690	-	60%	works ongoing
Muslim pri	renovation works	200,000	1		200,000	-	0	Yet to start

Kapkilel ECDE classroom	renovation works	1,000,000	1		1,000,000	-	0	Renovation works
Underit Primary Ecde	Construction of 2 classrooms	2,300,000	2		2,247,000	-	100%	complete and operational
Chepsire VTC	renovation works	3,197,347	1		2,980,130	2,980,130	100%	complete
Kaptoroi Primary Ecde	Construction of 2 classrooms	2,300,000	2		2,269,760	-	10%	ongoing

Chomisia primary ECDE	renovation works	1,000,000	1		1,000,000	-	0%	yet to start
Mugundoi Primary Ecde	Construction of 2 classrooms	2,300,000	2		2,280,980	-	70%	ongoing
Kapkemich Primary Ecde	Construction of 2 classrooms	2,300,000	2		2,328,095	-	0	yet to start,was retendered
Kimerek primary	renovation works	120,000	1		120,000	-	0	Yet to start
Chebirir pri	renovation works	150,000	1		150,000	-	0	Yet to start
Kapchepsir Primary Ecde	Construction of 2 classrooms	2,300,000	2		2,266,660	2,266,660	100%	Complete and operational
Kiplolok primary	renovation works	320,000	1		320,000	-	0%	Yet to start
Kapnganio Primary Ecde	Construction of 2 classrooms	2,300,000	2		2,230,800	-	90%	Ongoing works
Purchase of land for Kiptuiya VTC (new)	Purchase of land	6,025,527	1		6,025,527	-	80%	Process ongoing
Salvation Army Kiptaruswo Ecde	Construction of 2 classrooms	2,300,000	2		2,297,008	-	100%	Works completed
Samitui primary	renovation works	850,000	1		850,000	-	0	Yet to start
Kabinderem primary	renovation works	180,000	1		180,000	-	0	Yet to start
Aic Nduroto	renovation works	950,000	1		1490150	-	70%	works ongoing
Agc Ngeny Kaptildil Primary Ecde	Construction of 2 classrooms	2,300,000	2		2,305,945	-	40.00%	ongoing
Rongit primary	renovation works	1,000,000	1		1,000,000	-	0.00%	Contractor yet to report to site
Renovation works at st Augustine Kipsebwo vtc	renovation works	1,000,000+497,870	1		1,497,870	1,497,870	100%	complete
Construction of Ablution blocks in VTCs St. Augustine Kipsebwo vtc	construction of ablution block	1,500,000	1		1,480,705	-	100%	complete
Ablution block at Mutumon vtc	construction of ablution block	1,500,000	1		1,432,930	1,432,930	100%	Complete
Ablution block at Kapsiria vtc	construction of ablution block	1,500,000	1		1,500,000	-	50%	ongoing

Ablution block at Potopoto vtc	construction of ablution block	500,000	1		500,000	-	100%	complete but shorty works
Kisorngot Primary Ecde	Construction of 2 classrooms	2,300,000	2		2,248,500	-	100%	Works completed
Kamagoi pri	renovation works	185,000	1		185,000	-	0	Procurement process

Koimet primary	renovation works	330,000	1		330,000	-	0	Procurement process
Kurgung Township	renovation works	180,000	1		180,000	-	0	Procurement process
Kabunyeria primary	renovation works	230,000	1		230,000	-	0	Procurement process
Kamungei Primary Ecde	Construction of 2 classrooms	2,300,000	2		2,298,650	-	0	yet to start
St.Luke's Biribiriet pri	renovation works	850,000	1		974,200	-	70.00%	Pending floor works, windows and painting
Sda Mlango Primary Ecde	Construction of 2 classrooms	2,300,000	2		2,265,318	-	50.00%	works ongoing
Renovatyion works at Kipsebwo vtc	renovation works	1,000,000+463,825	1		1,463,825	-	100%	complete
Kimolonik primary	renovation works	850,000	1		850,000	-	90%	works ongoing
Kabikwen Primary Ecde	Construction of 2 classrooms	2,300,000	2		2,122,300	-	0	Yet to start
Kaplemur Primary Ecde	Construction of 2 classrooms	2,300,000	2		2,209,080	-	80%	works ongoing
Ogirgir Primary Ecde	Construction of 2 classrooms	2,300,000	2		1,989,835	-	100%	complete but not operational
Keben primary	renovation works	180,000	1		0	-	0	Procurement process
Cheptuing'eny ECD	renovation works	180,000	1		0	-	0	Procurement process
Lelechwet Primary Ecde	Construction of 2 classrooms	2,300,000	2		2,330,930	-	60.00%	works ongoing
Kabose primary	renovation works	210,000	1		0	-	0.00%	Tendering stage
ACK Kapkenyoloi	renovation works	850,000	1		0	-	0.00%	Yet to start
Chebangu pri	renovation works	1,000,000	1		0	-	0	Procurement process ongoing

Kabunyeria Primary Ecde	Construction of 2 classrooms	2,300,000	2		2,291,496	-	40%	Ongoing at Lintel level
Nderio Primary Ecde	Construction of 2 classrooms	2,300,000	2		2,341,085	-	0	Yet to start
Operationalization of mutumon vtc	renovation works	2,000,000	1		2,019,400	-	50%	Equipment yet to be delivered

Tuiyobei pri	renovation works	320,000	1			-	0	Procurement stage
Chemamul primary	renovation works	231,190	1			-	0	Yet to start
Kamelil Ecde	Construction of 2 classrooms	2,300,000	2		2,382,095	-	40%	Ongoing at Lintel level
Teaching and learning materials	Purchase of teaching and learning resources	5,000,000	1				0	Awarded and awaiting delivery
Construction/Completion of Kamarich vtc	Contsruction of admonistration block for the new Kamarich vtc	4,000,000	1				90%	ongoing
Construction /Completion of Sokyot VTC		1,000,000	1				0	yet to start
Construction /Completion of Kipsigak VTC		1,000,000	1				0	yet to start
Completion works of Meteitei VTC	Renovation works	2,698,254	1		2,698,254	2,698,254	100%	complete and operational
Sports, Youth Affairs, Culture and Heritage, Gender and Social Welfare Sector								
Project Name and Location(Ward/Sub county/County wide)	Description of activities	Estimated costs(Kshs) as per CADP	Target	Achievement	Contract sum	Actual cumulative costs(Kshs.)	Status	Remarks
Purchase of sports equipment for registered Teams and stadia (countywide)	Acquisition of sports equipment	6,000,000	90	100	4,462,000	4,462,000	Complete.	the acquired sports equipments were issued to 90 teams across the county (3 teams per ward), KICOSCA and TALANTA HELA teams .
fully equipped ultra-modern fitness, cafeteria n physiotherapy (kapsabet)	Supply and delivery of gmn equipment, cafeteria and physiotherapy		-					There was change in scope of work.

Installation of Nametags, signages & Portraits - kapsabet	Installation of Nametags, signages & Portraits inside Eliud Kipchoge complex complete		100%	100%	1,051,580.00	1,051,580.00	Complete	Installation of Nametags, signages & Portraits inside
Construction of pit latrine at kipchoge complex- kapsabet	Construction of pit latrine at kipchoge complex		100%	40%	1,552,290.00	1,552,290.00	Ongoing	
Branding (Entry signages and metallic portraits	Branding of Eliud Kipchoge complex		100%	100%	2,807,200.00	2,807,200.00	Complete	Branding of Eliud Kipchoge complex complete
Supply, Delivery and installation of Gym equipment kapsabet	Supply, Delivery and installation of Gym equipment		100%	60%	4,920,300.00	4,920,300.00	ongoing	Awaiting the delivery
Fabrication of office container into office storage - kapsabet	Fabrication of office container into office and storage space		100%	90%	995,700	995,700	ongoing	foundation level done, roofing fabrication works done
LANSCAPING (CULTURE OFFICES)- kapsabet	levelling done,walkways and cabro installation done		100%	90%	990,200.00	990,200.00	ongoing	levelling done, walkways and cabro installation done
Purchase of Tools of trade for Youth - countywide	purchase and delivery of tools of trade	2,000,000	40		1,995,400	1,995,400	ongoing	Goods to be delivered
Operationalization of Chemundu PWDs empowerment centre- Chemundu	construction of a dormitory	20,000,000	100%	20%	2,996,370.00	2,996,370.00	ongoing	Contractor on site and the construction work is ongoing
Renovation of Kapsisiywa safe house	renovation works	10,000,000	100%	50%	3,019,570.00	3,019,570.00	ongoing	renovation works ongoing

Acquisition and distribution of assistive devices-countywide	Acquisition and distribution of assistive devices	5,000,000	100%	100%	3,000,000	3,000,000	Complete	368 wheelchairs acquired and distributed
Development of a PWD database kapsabet	Development of a PWD database	5,000,000	100%	100%	2,000,000	0		Funds reallocated
Completion and Operationalization of Jean Marie Seroney social hall-songhor/soba	Completion and equipping of the social hall		100%	0	4,000,000	0		Funds reallocated
Completion and equipping of Jean Marie Seroney mausoleum - songhor/soba	Complete the tomb construction (ceiling, plaque, windows, floors) and equipping with artifacts	5,000,000	100%	0	1,000,000	0		Funds reallocated
Renovation of kolelach tomb-songhor/soba	Renovation of kolelach tomb		100%	0	1,298,000	0		Funds reallocated
Renovation of koitalel samoei mausoleum-Nandi hills	Renovation of koitalel samoei mausoleum		100%	100%	2,114,250.00	2,114,250.00	Complete	Funds reallocated
Construction of a library-kapsabet	Construction of a library	5,000,000		100%	0	0		Funds reallocated
Development of Nandi culture and art centre(Kamatargui)-kapsabet	Fencing, access culvert, gate house, landscaping, walkways, shades, ablution blocks.	10,000,000	100%	90%	4,992,390.00	4,992,390.00	ongoing	fencing and gate installation ongoing
Nandi County Service	training of youth in various VTCs Wages, Administrative cost,Purchase of Assorted Tools and Fuel	56,000,000	800	750	42,000,000	16,000,000	ongoing	the department in collaboration with KCB are training 400 youths in various VTCs across the county while 350 youths are engaged in providing

								labour based skills to different departments at the ward level.
Health and Sanitation Sector								
Project name	Location	Description of activities	Estimated cost (kshs.) As per CADP	Target	Achievement	Contract sum	Actual cumulative cost (kshs.)	Status
Mogobich hospital	Ollessos	New Dispensary	4,000,000	100%	60%	12,940,340	11,000,000	Ongoing
Chepterwai complex phase ii	Chepterwai	Completion works	11,538,220.00	100%	80%	41,538,200	50,000,000	Ongoing
New maternity at sangalo dispensary	Sangalo/Ke Bulonik	New maternity	3,850,956	100%				Not funded in the budget
New facility at kipsirwa dispensary	Tinderet	New OPD type a	3,738,450	100%	100%	3,695,035	3,738,450	Complete awaiting equipping
Mch complex (phase iii)	Kapsabet	Completion of MCH complex	64,996,289	100%	90%	511,603,952		At advance stage of completion
Temso dispensary	Songhor/Soba	New dispensary	3,999,950	100%				Not funded in the budget
Emergency works at mombwo	Songhor/S Oba Ward	Construction of New OPD	2,000,000	100%	90%	3,956,520	4,000,000	At advance stage of completion
Supply of oxygen compressor for KCRH	Kapsabet	Supply of compressor	6,000,000	100%	100%	2,973,296	3,000,000	In use
New type A Dispensary at Cheptiret	Kosirai	Construction works	4,900,000	100%	20%	4,977,430	4,900,000	Ongoing
Mugundoi dispensary	Kaptumo/Ka Boi	Construction works	1,000,000	100%		999,650	999,650	Funds reallocated to equipping of the lab.
New type B dispensary at Kaborok	Terik	Construction works	3,400,000	100%	70%	2,850,000	2,500,000	Ongoing
Supply of Ventilator	Kapsabet	Supply of Ventilator	2,470,000	100%				Not funded in the budget

Enego dispensary	Koyo/Nduri O	Construction works	883,300	100%				Not funded in
								the budget
Oncology unit	Kapsabet	Construction works	7,500,000	100%	40%	4,443,310	7,500,000	Contractor to report to site. Equipment t have been delivered
Completion and operationalization at Kapsosio	Chepterwai	Construction works	1,500,000	100%	100%	1,499,940	1,500,000	Awaiting equipping
Completion and operationaliz ation at Chepkemel Maternity	Kipkaren	Construction works	2,000,000	100%	100%	1,999,550	2,000,000	Complete and operational
Completion and operationaliz ation at Sochoi	Ollessos	Construction works	1,000,000	100%		998,800	1,000,000	Contractor r to take up site
Equipping at Kingwal maternity	Kosirai	Equipping	2,000,000	100%	40%		2,000,000	Ongoing
Completion and operationalization at Lolminingai	Kilibwoni	Construction works	1,500,000	100%				Contractor r to take up site
Completion of Ngechek maternity	Lelmokwo/Ngechek	Completions works	2,000,000	100%				Not funded in the budget
Upgrading of Mosoriot Hospital	Lelmokwo/Nge Chek	Walkways, kitchen, power upgrade and renovations	17,000,000	100%	75%		15,500,000	Ongoing
Completion of Kipkongorwa dispensary	Lelmokwo/Nge Chek	Fencing Landscapi ng Toilets Equipment	1,000,000	100%	60%	3,189,509	3,994,810	Ongoing
Renovation of Kongoro dispensary	Kemeloi/Mara Ba	Painting Tiling Plumbing Electrical works	1,000,000	100%	50%	1,648,415	1,650,000	Ongoing
Upgrade Kemeloi health centre	Kemeloi/Maraba		2,000,000	100%				Not funded in the budget
Kapkangani maternity	Kapkangani	Water supply Extension of maternity	3,000,000	100%				Not funded in the budget
Upgrade Kabiemit dispensary to a health centre	Ndalat	Construction of inpatient ward	5,000,000	100%				Not funded in the budget

Operationaliz ation of Kapkechui dispensary	Chemundu/Kapng etuny	Fencing Equipment	500,000	100%				Not funded in the budget

Chemundu dispensary toa health centre	Chemundu/Kapng etuny	Completion of maternity Septic tank and burning chamber	2,500,000	100%				Not funded in the budget
Tolilet dispensary	Kurgung/Surun Gai	Renovations, toilet and lab	2,000,000	100%				Not funded in the budget
Kapnyarwat dispensary	Kurgung/Surun Gai	Power connection Renovatio n of maternity Water	1,500,000	100%				Not funded in the budget
Kobujoi hospital	Kobujoi	Equipping	20,000,000	100%	85%	29,580,940	30,000,000	Ongoing
Kibwareng dispensary	Kobujoi	Water supply	200,000	100%				Not funded in the budget
Renovation of Chebilat dispensary	Kobujoi	Painting Plumbing Tiles Fencing	1,500,000	100%				Not funded in the budget
Ollessos health centre	Ollessos	Toilets	600,000	100%				Not funded in the budget
Koilot Health centre	Ollessos	Renovation works Electrical works	2,000,000	100%				Not funded in the budget
Segemik/Che pyegoris dispensary	Sangalo/Kebul Onik	Extension works and a lab	1,000,000	100%				Not funded in the budget
Sangalo dispensary	Sangalo/Kebul Onik	Toilets	600,000	100%				Not funded in the budget
Tabolwa dispensary	Sang'alo/Kebu Lonik	Renovation works - Maternity	2,000,000	100%				Not funded in the budget
Chepkunyuk Health centre	Chepkunyuk	Renovate existing building Construct gate and fence the facility Construct toilets Water well	2,000,000	100%				Not funded in the budget

Taito community dispensary	Chepkunyuk	Water supply and rehabilitation	1,000,000	100%				Not funded in the budget
Upgrade Chemase dispensary.	Chemase/Che Melil	Renovation works Create	1,500,00	100%				Not funded in

		room for ultrasound						the budget
Renovation of Potopoto dispensary	Chemase/Che Melil	Renovation works	1,000,000	100%				Not funded in the budget
Completion of MCH	Kapsabet	Completion works	80,000,000	100%				
Incinerator at KCRH	Kapsabet	Construction works	5,000,000	100%				Not funded in the budget
Kapsabet Funeral Home phase 1	Kapsabet	Constructi on and equipping	10,000,0	100%			14,000,000	At procurement stage
Equip maternity at Kiropket	Kapsabet	Maternity equipment	2,000,000	100%				Not funded in the budget
Equip and operationalize in patient ward at Cheindoi dispensary	Kapsabet	In patient ward equipment	1,000,000	100%				Not funded in the budget
Maraba sub county hospital	Songhor/Soba	Equipping maternity	8,000,000	100%				Not funded in the budget
Taito community dispensary	Chepkunyuk	Water supply and rehabilitation	1,000,000	100%				Not funded in the budget
Upgrade Chemase dispensary.	Chemase/Che Melil	Renovation works Create room for ultrasound	1,500,000	100%				Not funded in the budget
Renovation of Potopoto dispensary	Chemase/Che Melil	Renovation works	1,000,000	100%				Not funded in the budget
Kabunyeria health centre	Songhor/Soba	Septic tank, placenta pit Wiring Plumbing Removal and disposal of asbestos	3,000,000	100%				Not funded in the budget
Completion of Kitoroch dispensary	Songhor/Soba	Plumbing, electrical works, toilets, fencing and equipping	1,000,000	100%				Not funded in the budget

Cheptingwich dispensary	Kabwareng	Construct a maternity wing phase 1	3,000,000	100%				Not funded in the budget
Completion of Koibarak maternity	Kabwareng	Maternity equipment	2,000,000	100%				Not funded in

								the budget
Kabirirsang rehabilitation centre	Kilibwoni	Equipping	10,000,000	100%				Not funded in the budget
Ndubeneti dispensary	Kilibwoni	Power connection Flowing water Tiles Plumbing Painting	1,500,000	100%				Not funded in the budget
Upgrade Kipsigak dispensary	Kilibwoni	Completion of Staff quarters, Gate, Fencing	1,000,000	100%				Not funded in the budget
Maternity wing at Kabirsang disp	Kilibwoni	Replacem ent of the roof	1,500,000	100%				Not funded in the budget
Completion and equipping ofmaternity at Lolkeringet	Kabiyet	Roofing and supply of maternity equipment	3,000,000	100%				Not funded in the budget
Upgrade Kaptumo subcounty hospital	Kaptumo/ Kaboi	Renovation works	5,000,000	100%	100%			Complete and operational
Equipping of Kingwal maternity and lab	Kosirai	Equipping of maternity and lab	3,000,000	100%	40%			Ongoing
Upgrading of Kabisaga dispensary toa health centre	Kabisaga	Renovation works	1,000,000	100%				Not funded in the budget
Cheptil dispensary	Kabisaga	Renovation works and maternity, toilet, anda gate	4,000,000	100%				Not funded in the budget
Completion of Kapseng'ere Health Centre	Terik	Completion of kitchen,bu rning chamber , imaging, Septic tank Raised water	10,000,000	100%				Not funded in the budget
Chepkurgung	Terik	Electrical works	500,000	100%				Not funded in the budget

Chemobo dispensary	Terik	Power	300,000	100%				Not funded in the budget
Kesengei dispensary	Terik	Repair broken water pipes	200,000	100%				Not funded in the budget

Completion of Sirwa maternity	Kapchorua	Superstruc ture,Roofing Finishes	3,000,000	100%				Not funded in the budget
Completion and operationalize Lengon dispensary	Kapchorua	Toilet Fencing Equipment Water Power connection	2,000,000	100%				Not funded in the budget
Kimong dispensary	Kipkaren	Renovation works for OPD	1,500,000	100%				Not funded in the budget
Cheptarit dispensary	Kipkaren	Renovation works	1,000,000	100%				Not funded in the budget
Chepkemel Health centre	Kipkaren	Water and Equip maternity	3,000,000	100%				Not funded in the budget
Equip maternity wing at kapkenyeloi dispensary	Chepterwai	Maternity equipment Water pump	2,000,000	100%				Not funded in the budget
Chepterwai hospital	Chepterwai	Renovations	2,000,000	100%				Not funded in the budget
Proposed upgrading of kamelil dispensary	Tinderet	Renovations, lab, OPD	1,000,000	100%				Not funded in the budget
Upgrade Chemamul dispensary toa health centre	Tinderet	Renovations Burning chamber	1,000,000	100%				Not funded in the budget
Chepsangor dispensary	Kapsimotwo	Equipping the lab	500,000	100%				Not funded in the budget
Completion of Temso dispensary	Kapsimotwo	Fencing Toilet Power Water Equipment	1,000,000	100%				Not funded in the budget
Mwein dispensary	Kiptuiya	Fencing and ablution block	1,000,000	100%				Not funded in the budget

Kimondi dispensary	Kiptuiya	Maternity equipment	2,000,000	100%				Not funded in the budget
Kaptel dispensary	Kaptel/Kamoiy Wo	Water pump & distribution	500,000	100%				Not funded in the budget

Completion and equiping Kapchepkok maternity	Kaptel/Kamoiy Wo	Equip and operational of Maternity	3,000,000	100%	100%	2,989,684	2,989,684	Awaiting equipping
Kombe dispensary	Kaptel/Kamoiy Wo	Fencing	500,000	100%				Not funded in the budget
Renovation and completion atkapsaos dispensary	Koyo/Ndurio	Renovations	2,000,000	100%				Not funded in the budget
Completion of kapsoiyo dispensary	Koyo/Ndurio	Painting Tiles Fencing Plumbing	1,000,000	100%				Not funded in the budget
Keteng dispensary	Nandi Hills	Construction works		100%				Not funded in the budget
Raising of perimeter walls and construction of proper gate at Nandi Hills Mortuary	Nandi Hills	Construction works		100%				Not funded in the budget
Kabwareng Dispensary- Equip materniry wing and lab	Chepkumia	Equipping		100%				Not funded in the budget
Chepkumia dispensary	Chepkumia	Construction works		100%				Not funded in the budget

Lands, Physical Planning, Housing, water, Environment, Natural Resource and Climate Change Sector										
Project Name and location (ward, sub-county, county wide)	Ward	sub-county	Description of activities	Estimated Cost (Kshs) as per CADP	Target	Achievement	Contract sum	Actual Cumulative Cost (Kshs)	Status	Remark

Singilet water project	Chepterwai	Mosop	De-silting and fencing of water pan. Supply	3,019,980			2930400		100 %	phase 1 complete
			and laying of pipes for repair							
Kimogoch water project phase iii	Kabisaga	Mosop	Project Solarization Construction of water kiosk	1,160,413			1104941		100 %	needs completion of phase 11
Kapkerin gon Borehole Water Project	Kabisaga	Mosop	Pump installations Solar installations Rising main elevated plastic tank	1,994,520			1784520		100 %	awaiting commissioning
Mateget water project	Kabiyet	Mosop	Supply and laying of pipes-Mategeet village Supply and laying of pipes-Kapchewawa village	777,340			699103		100 %	Dispute at the source

Kamachile water project	Kapchorua	Nandi Hills	Construction of distribution lines	1,497,760			1489000		100 %	awaiting commissioning
Meswo Water Project	Kapsabet	Emgwen	Spring and sump rehabilitation	1,186,808			1178790		100 %	awaiting commissioning

Chepsogor water project	Kaptel/Kamoiywo	Chesumei	Construction of spring protection and intake pipes Supply and installation of pump solar panels and wiring Distribution pipework	3,054,085			2810460		100 %	awaiting commissioning
Kemeloi Water Project	Kemeloi/Maraba	Aldai	Supply, install, test and commission a Solar pump complete with control panel, solars, solar structures. Construction of distribution lines	1,075,803			1,000,803		100 %	

Kapisocho Water Project	Kemeloi/Maraba	Aldai	Supply, install, test and commission a Solar pump complete with control panel, solar,	2,015,850			1987500		100 %	awaiting commissioning
			and solar structures. Construction of distribution lines							
Chebinyiny water project	Kipkaren		Construction of weir Construction of 25m3 sump Construction of 25m3 storage tank Construction of pipeline Construction of solar power & pump	3,205,233			3050000		100 %	pending distribution

Bangala B Water Project	Kiptuiya	Chesumei	Construction of distribution of a spring protection	641,230			562280		100%	awaiting commissioning
Danger forest/ Tuloi Water	Kiptuiya		Distribution pipework	645,230			681150		100%	awaiting commissioning
Kiptaruswo-Bandaptai Water project	Kobujoi	Aldai	Pipeline extension	2,000,800			1,933,800		100%	awaiting commissioning

Reberwo / Belekenya Water project	Kosirai	Chesumei	Supply, install, test and commission a Solar pump complete with control panel, solar, and solar structures.	3,010,000			2960000		100.00%	awaiting commissioning

Kipsebwo Water Project	Koyo/Nduriо	Aldai	Construction of gravity main and distribution network Construction of pipeline Rehabilitation of the spring Construction of 50m3 masonry tank.	1,999,130			1987319		100%	awaiting commissioning
Kipkorion y water project Phase I	Lelmokwo/ Ngechek	Chesumei	Construction of pipework	3,081,800			290500		100.00%	awaiting commissioning
Bombo-talal water project	Nandi Hills	Nandi Hills	Construction of three 25m3 tanks Construction of pipework	3,018,269			2474980		100%	

Kapkatet water project	Ndalat	Mosop	Construction of distribution pipeline.	1,232,200			178000		100%	awaiting commissioning
Tachasis-kaplemur borehole water project	Ndalat	Mosop	Drilling of a borehole	1,872,000			186900		100%	pending distribution

Simatwet water project	Sang'alo/Kebulonik	Mosop	Construction of weir Construction of 25m3 sump Construction of 25m3 storage tank Construction of pipeline Construction of solar power & pump	3,115,633			3010755		100 %	pending distribution
Nukia - Mogoon Water Project	Chemundu/ Kapngetuny	Chesumei	Construction of 25-meter cubic clear water sump tank and repair of the weir Solar pumping system Rising main	3,500,000			3,112,630		100 %	Pipe laying should be done. Plastic tank needed for collection and distribution. Solarization recommended. Pumping machine needed.
			PVC tank on a concrete elevation							

Chepsol Water Project	Chemelil/Chemase		Construction of temporary weir and pipework Construction of 50m³ tank	2,909,552			2,907,200		30 %	The department to follow up for completion of works
Burende Water Project	Chepkumia	Emgwen	Rehabilitation of weir and gravity main.	2,994,510			2966100		50 %	ongoing
Kaputi Water Project	Chepkunyuk	Nandi Hills		1,356,250			1,356,250.00			replaced with kapkaiiton water project
development of Nandi Rural Water and Sanitation company	Headquaters	Headquarters	development of Nandi Rural Water and Sanitation company	10,000,000			10,000,000			
Tree planting	Headquaters	County wide	tree growing across the county	7,000,000			7,000,000			

Fuel for drilling rigs	Headquaters	Headquarters	fuel for drilling rigs	6,400,000			6,400,000		100 %	
Acquisition of FLLoCA vehicle	Headquaters	Headquarters	Acquisition of FLLoCA vehicle	7,000,000			7,000,000			At procurement stage

Preparation of county energy plan	Headquaters	Headquarters	Preparation of county energy plan	1,500,000			1,500,000			the funds was reallocated for equipping mazingira house
supply and delivery of drilling accessories &casings	Headquaters	Headquarters	supply and delivery of drilling accessories &casings	23,500,000			23,500,000			ongoing
Finalization of county spatial plan	Headquaters	Headquarters	finalization of county spatial plan	22,000,000			22,000,000		95 %	Ongoing
county climate change fund through locally led climate actions (FLLoCA)	Headquaters	Headquarters	mitigation and adaptation of climate change activities across the county	20,000,000			20,000,000			yet to be transferred to special purpose account
Counter part fund for KISIP-WorldBank	Headquaters	Headquarters	improvement of informal settlement in Mosori	30,000,000			30,000,000		100 %	
			ot and kabiyet							
Subsidy to KANAWASCO	Headquaters	Headquarters	payment electricity billls	10,000,000			10,000,000		100 %	

Grants from FLLoCA programs	Headquaters	County Wide	mitigation and adaptation of climate change activities across the county	216,577,206			216,577,206			
Grants from KISIP	Headquaters	Headquarters	improvement of informal settlement in Mosoriot and kabiyet	304,000,000			304,000,000			
FLLoCA county climate institutional support (CCIS) Grants	Headquaters	Headquarters	construction of climate change office	11,000,000			11,000,000		100%	
Kiptek water project	Kabiyet	Mosop	Solarization of the project Supply and laying of pipes	1,144,100			1072220		100%	pending distribution
Kipsugur Dispensary Water Project	Kapkangani	Emgwen	Spring protection Construction of 25m3 masonry tank	1,414,548			1,295,230			

Kamenon Water Project Phase 2	Kapkangani		Construction of gravity main Construction of 25m3 masonry storage tank	2,000,000			1,660,235			Site handed over
Chepsangor Primary Borehole Water Project	Kapsimatwo	Tindiret	Borehole drilling Borehole equipping	4,000,000			364200		100 %	pending distribution
Irek Water Project	Kaptumo/Kaboi	Aldai		999,600			92488 0		100 %	dispute at the source
Muguny a Water Project Phase 2	Kilibwoni	Emgwen	Solar pumping system Rehabilitation works	1,487,947			1,474,600		10%	At tendering stage
Kaboch Borehole Water Project	Kilibwoni	Emgwen	Borehole equipping Construction of rising main and communal water points	1,553,606			1484240		100 %	awaiting commissioning
Kapkitara Water Project	Kiptuiya	Chesumei	Construction of distribution lines.	1,716,000			1,575,000		100 %	awaiting commissioning

Kobujoi-Chebisaas Water Project	Kobujoi	Aldai	Weir Construction and pipework	1,000,000			962,236			power disconected
Sukutek Water Project	Koyo/Nduriо	Aldai	Construction of a spring protection	500,000			490390		100 %	awaiting commissioning
Kapnyarwat Water Project	Kurgung/Surungai	Mosop	Construction of intake weir	637,110			627110		100 %	awaiting commissioning
Olmaroroi Community Water Project (Phase II).	Kurgung/Surungai	Mosop	Purchase, delivery and laying of distribution pipeline.	1,072,100			1050000		100 %	awaiting commissioning
Kamungei Community Water Project.	Kurgung/Surungai	Mosop	Purchase, delivery and laying of distribution pipeline for Kamungei and Cheloiyo water projects	1,323,840			1310120		100 %	awaiting commissioning

Chepkit Water Project	Ol'lessos	Nandi Hills	Rehabilitation works for Chepkit water project Distribution piping for	910,200			86187 4		100 %	awaiting commissioning
			Keben/ Koilot water project							
Chepngetuny /kamalel Water Project	Ol'lessos	Nandi Hills	Spring rehabilitation Construction of gravity main Construction of 25m3 water tank construction of distribution lines	1,973,403			19683 10		yet to start	

Sitet Primary School Borehole Water Project	Songhor/Soba	Tindiret	Borehole equipping, supply and installation of elevated plastic tanks and community water points	3,300,000			3,102,520		100 %	awaiting commissioning needs more distribution line
Chepchori Water project	Terik	Aldai	Construction of Spring Construction of the pipeline Construction of 50m3 masonry tank.	2,941,720			2,981,180			retendered
Togomin Water Project	Tinderet	Tindiret	Spring protection Gravity main and distribution network Construction of 50M3 masonry tank	3,027,045			2985982		100 %	awaiting commissioning

Kapkesengin Water Project Phase 1	Kapsabet	Emgwen	Construction of spring protection Construction of 50m3 sump Construction of solar pumping system Rising main Construction of 50m3 masonry water tank construction	4,030,075			3,847,950		80 %	the department to follow up for completion of works
Legement/Korkor gravity water project	Kabwareng	Aldai		3,562,600			3,562,600.00		50 %	

Transport, Public Works and Infrastructure Development Sector								
Project name and Location (Ward/Sub-county/ Countywide)	Description of activities	Estimated cost (KShs.) as per CADP	Target	Achievement	Contract sum	Actual cumulative cost (KShs.)	Status	*Remarks
Chemalal-Magoi-Chepswerta (Chemelil/Chemase)	Grading, culvert installation and spot improvement	3,505,810	4km	4km	3,766,752	3,766,752	Project complete and Motorable	Target achieved improved accessibility

Kimwani-Kapsasur Road (Chemelil/Chemase)	Grading, culvert installation and spot improvement	4,105,240	4.5 km	4.5km	3,980,305.00	3,980,305.00	Project complete and Motorable	Target achieved improved accessibility
Kapkirong-Sumbeiywo Road (Chemundu/Kapngetuny)	Grading, culvert installation and spot improvement	3,988,834	4.5 km	4.5km	3,748,888.00	3,748,888.00	Project complete and Motorable	Target achieved improved accessibility
Kabaskei-Kaboigo Road (Chepkumia)	Grading, culvert installation and spot improvement	3,000,000	2.5 km	2.5km	2,723,912	2,723,912	Project complete and Motorable	Target achieved improved accessibility
Chepkumia High School-Panda Mzee Road (Chepkumia)	Grading, culvert installation and spot improvement	4,000,000	4.5 km	4.5km	3,984,310	3,984,310	Project complete and Motorable	Target achieved improved accessibility
Kipkoror-Sda-Seroi Road (Chepkunyuk)	Grading, culvert installation and spot improvement	3,914,478	4.5 km	4.5km	3,984,368.00	3,984,368.00	Project complete and Motorable	Target achieved improved accessibility
Chepkunyuk Bridge-Lengubei (Chepkunyuk)	Grading, culvert installation and spot improvement	4,000,000	4.5 km	4.5km	3,484,930	3,484,930	Project complete and Motorable.	Target achieved improved accessibility
Dotcom-Ainamoi-Kapkimoi-Singilet Road (Chepterwai)	Grading, culvert installation and spot improvement	4,000,000	4.5 km	4.5km	3,991,850	3,991,850	Project complete and Motorable	Target achieved improved accessibility
Dotcom-Soymining (Chepterwai)	Grading, culvert installation and spot improvement	4,000,000	4.5 km	4.5km	3,519,730	3,519,730	works ongoing	Works ongoing

Sigot(Kapchepchoge)-Kapserkali-Elbutiot Road (Kabisaga)	Grading, culvert installation and spot improvement	4,000,000	4.5 km	4.5km	3,967,722	3,967,722	Project complete and in use.	Target achieved improved accessibility
Ndiroto-Balozi-Kapng'etuny Road (Kabiyet)	Grading, culvert installation and spot improvement	4,000,000	4.5 km	4.5km	3,990,226	3,990,226	Project complete and in use.	Target achieved improved accessibility
Kosiage-Kapkeruge Pag-Tarmac Road (Kabwareng)	Grading, culvert installation and spot improvement	4,000,000	4.5 km	4.5km	3,996,780	3,996,780	Project complete and Motorable	Target achieved improved accessibility
Kapkoros-Chepkwendo Road (Kapchorua)	Grading, culvert installation and spot improvement	3,999,680.00	4.5 km	4.5km	3,965,982	3,965,982	Project complete and Motorable	Target achieved improved accessibility
Daraja Zamani- Yala Centre Road (Kapkangani)	Grading, culvert installation and spot improvement	4,000,000	4.5 km	4.5km	3,962,502	3,962,502	Project complete and Motorable	Target achieved improved accessibility
Meswo-Kabikwen-Kapkilel Road (Kapsabet)	Grading, culvert installation and spot improvement	4,000,000	4.5 km	4.5km	3,965,680	3,965,680	Project complete and in use.	Target achieved improved accessibility
Stevenice-County Assembly (Kapsabet)	Grading, culvert installation and spot improvement	1,677,940	1.5 km	1.5km	1,657,466	1,657,466	Project ongoing, needs reshaping of road, graveling(murram)	Works ongoing

Ngariet-Kongi-Cheptilil-Underit-Chepkitonyot Road (Kaptumo/Kaboi)	Grading, culvert installation and spot improvement	3,990,585	4.5 km	4.5km	3,966,040	3,966,040	Project complete and in use.	Target achieved improved accessibility
Boyo-Chepkorot-Centre Kwanza-Sach Ang'wan Road (Kaptumo/Kaboi)	Grading, culvert installation and spot improvement	3,990,585	4.5 km	4.5km	3,966,040	3,966,040	Project complete and Motorable	Target achieved improved accessibility
Chiria-Emsoo-Kapkemich Road (Kemeloi/Maraba)	Grading, culvert installation and spot improvement	3,991,908	4.5 km	4.5km	3,819,908.00	3,819,908.00	Road complete and motorable, however it needs routine maintanance and drainage system	Target achieved improved accessibility
Kaibeiyo-Kiplolok-Kaplonyo Road (Kilibwoni)	Grading, culvert installation and spot improvement	4,000,000	4.5 km	4.5km	3,985,702	3,985,702	Project Ongoing. Remaining works: culverts installation	Works ongoing
Arwos Katanin (Kilibwoni)	Grading, culvert installation and spot improvement	3,000,000	4.5 km	4.5km	2,570,618	2,570,618	project complete and motorable	Target achieved improved accessibility
Luget Shop-Kamanyinya Sec-Cheptarit Road (Kipkaren)	Grading, culvert installation and spot improvement	4,000,000	4.5 km	4.5km	3,988,776	3,988,776	Project complete and Motorable	Target achieved improved accessibility

Kapkangani-Siksik-Yala Road (Kiptuiya)	Grading, culvert installation and spot improvement	3,956,354	4.5 km	4.5km	3,740,512.80	3,740,512.80	Project complete and in use.	Target achieved improved accessibility
Fr. Mair-Kapkabai Dip (Kobujoi)	Grading, culvert installation and spot improvement	3,020,466	2.5 km	2.5km	3,013,518.00	3,013,518.00	Project complete and in use. Needs routine maintenance	Target achieved improved accessibility
Kesogon-Chepketemon-Kobujoi (Kobujoi)	Grading, culvert installation and spot improvement	3,897,890	4.5 km	4.5km	3,897,136.00	3,897,136.00	Project complete and motorable.	Target achieved improved accessibility
Tarmac-Kapsagawat-Kobos Road (Kobujoi)	Grading, culvert installation and spot improvement	3,993,416.00	4.5 km	4.5km	3,968,360	3,968,360	Project complete and motorable.	Target achieved improved accessibility
Chebui-Chepturer (Kobujoi)	Grading, culvert installation and spot improvement	3,985,470	4.5 km	4.5km	3,985,296.00	3,985,296.00	Project complete and motorable.	Target achieved improved accessibility
Masaba-Chepsogor-Kapng'etuny Road (Kosirai)	Grading, culvert installation and spot improvement	3,972,014	4.5 km	4.5km	3,923,468.00	3,923,468.00	Project complete and motorable.	Target achieved improved accessibility
Kipsebwo-Kipletito Sach Ang'wan Road (Koyo/Ndurio)	Grading, culvert installation and spot improvement	3,985,470	4.5 km	4.5km	3,898,470.00	3,898,470.00	Project complete and motorable.	Target achieved improved accessibility
Kaptumo Market-Kamobon-Mosombor Junction	Grading, culvert installation and spot improvement	3,923,062	4.5 km	4.5km	3,911,752.00	3,911,752.00	Project Ongoing. Pending works: Culvert installation	Works ongoing

(Koyo/Ndurio)								
St.Lawrence-Keburo (Koyo/Nduri o)	Grading, culvert installation and spot improvement	3,576,860.00	4.5 km	4.5km	3,568,102	3,568,102	Project Ongoing. Pending works: Culvert installation	Target achieved improved accessibilit y
Kurkung-Litei-Kamung'ei Road (Kurgung/Surungai)	Grading, culvert installation and spot improvement	3,996,258	4.5 km	4.5km	3,695,296.00	3,695,296.00	Project complete and motorable	Target achieved improved accessibilit y
Mulango-Dip Kiboswa (Lelmokwo/ N gechek)	Grading, culvert installation and spot improvement	4,000,000	4.5 km	4.5km	3,856,130	3,856,130	Project complete and motorable	Target achieved improved accessibilit y
Tarmac-Itigo Centre-Tiraa Road (Lelmokwo/N gechek)	Grading, culvert installation and spot improvement	4,000,000	4.5 km	4.5km	3,957,050	3,957,050	Project complete and motorable	Target achieved improved accessibilit y
Keteng' Lower-Keteng' Disp-Keteng' Dip-Kimasas Road (Nandi Hills)	Grading, culvert installation and spot improvement	3,947,480	4.5 km	4.5km	3,947,480	3,947,480	Project complete and motorable	Target achieved improved accessibilit y
Mumetet-Tabarin-Kolonget Road (Ndalat)	Grading, culvert installation and spot improvement	4,000,000	4.5 km	4.5km	3,941,506	3,941,506	Project complete and motorable	Target achieved improved accessibilit y
Ndururo-Kimwogi-Keben Road (Ol'lessos)	Grading, culvert installation and spot improvement	3,984,020	4.5 km	4.5km	3,861,640.00	3,861,640.00	Project complete and motorable	Target achieved improved accessibilit y
Amkowo-Korongoi-Banja Road (Terik)	Grading, culvert installation and spot improvement	3,973,580	4.5 km	4.5km	3,973,580	3,973,580	Project Ongoing. Pending works:	Works ongoing

							Culvert installation	
Kapchepsaos-Sach Ang'wan-Kaptumois-Lelelchwet Road (Sang'alo/Kebulonik)	Grading, culvert installation and spot improvement	4,000,000	4.5 km	4.5km	3,970,854	3,970,854	Project complete and motorable	Target achieved improved accessibility
Chief's Office-Chelambut-Kipyaor Road (Tinderet)	Grading, culvert installation and spot improvement	3,990,284	4.5 km	4.5km	3,836,213.00	3,836,213.00	Project complete and motorable	Target achieved improved accessibility
Kamusa-Forest(Kapkosgei)Road (Chepkumia Ward)	Grading, culvert installation and spot improvement	2,142,076.0	1.5 km	1.5km	1,999,900.00	1,999,900.00	Project ongoing.	Works ongoing
Gorgor-Kenyor Box Culvert (Kabwareng)	Excavation, Formwork Fabrication, Concrete Works and Back filling	4,019,013	1	1	4,019,013	4,019,013	Project complete and motorable	Yet to start
Nyinyira Box (Terik)	Excavation, Formwork Fabrication, Concrete Works and Back filling	4,000,000	1		3,958,023	3,958,023	Project Yet to Start	Project is yet to be commenced
Mombwo Box (Songhor/Soba)	Excavation, Formwork Fabrication, Concrete Works and Back filling	4,753,854	1		4,695,557.30	4,695,557.30	Project Ongoing	Works ongoing
Kiptarei-Kapsoen Culverts (Kapsabet)	Excavation, Formwork Fabrication, Concrete Works and Back filling	1,000,000	1	1	987,334	987,334	Project complete and motorable	Target achieved improved connectivity
Kimolwet-Kiptegaa Culvert (Kapsimatwo)	Excavation, Formwork Fabrication, Concrete Works and Back filling	1,096,432	1	1	1,031,820.00	1,031,820.00	Project complete and in use.	Target achieved improved connectivity
Kongi-Cheptilil Culvert (Kapsimatwo)	Excavation, Formwork Fabrication, Concrete Works and Back filling	643,162	1	1	639,950.00	639,950.00	Project complete and motorable	Target achieved improved connectivity

Kapkoros-Kapchepseron Culvert (Kapsimatwo)	Excavation, Formwork Fabrication, Concrete Works and Back filling	1,254,134	1	1	1,190,856.0	1,190,856.0	Project complete and motorable	Target achieved improved connectivity
Koisamar-Orthodox Culvert (Kemeloi Ward)	Excavation, Formwork Fabrication, Concrete Works and Back filling	1,000,000.0	1	1	987,300	987,300	Project complete and motorable	Target achieved improved connectivity
Tetkei-Chepswerta Culverts (Chemelil/ Chemase Ward)	Excavation, Formwork Fabrication, Concrete Works and Back filling	954,854.0	1	1	1,281,730	1,281,730	Project ongoing	Works ongoing
Kamurguiywo Culverts (Chepkumia Ward)	Excavation, Formwork Fabrication, Concrete Works and Back filling	1,000,000.0	1	1	999,950	999,950	Project complete and motorable	Target achieved improved connectivity
Oasis-Kabikwen Culvert (Nandi Hills)	Excavation, Formwork Fabrication, Concrete Works and Back filling	1,000,000	1	1	981,940	981,940	Tendering Stage	Project is yet to be commenced
Cheptuingeny Culverts (Ol'lessos)	Excavation, Formwork Fabrication, Concrete Works and Back filling	1,362,768	1	1	1,250,770.00	1,250,770.00	Project Ongoing	Works ongoing
Mogobich Culverts (Ol'lessos)	Excavation, Formwork Fabrication, Concrete Works and Back filling	1,150,662	1		1,114,354.00	1,114,354.00	Tendering Stage	Project is yet to be commenced
Kaptumois Culverts (Sang'alo/Kebulonik)	Excavation, Formwork Fabrication, Concrete Works and Back filling	986,986	1	1	981,998.00	981,998.00	Project complete and motorable	Target achieved improved connectivity
Kugeroniot Culverts (Sang'alo/Kebulonik)	Excavation, Formwork Fabrication, Concrete Works and Back filling	1,002,785	1		1,001,822	1,001,822	Tendering Stage	Project is yet to be commenced
Cheptililik Culverts (Chepkunyuk)	Excavation, Formwork Fabrication, Concrete Works and Back filling	1,117,254	1	1	1,117,254	1,117,254	Project complete and motorable	Target achieved improved

								connectivity
Singilet Culverts (Chepterwai)	Excavation, Formwork Fabrication, Concrete Works and Back filling	1,067,745	1	1	1,067,745	1,067,745	Project complete and motorable	Target achieved improved connectivity
Kapchewawa Culvert (Kabiyet)	Excavation, Formwork Fabrication, Concrete Works and Back filling	1,149,154	1	1	1,149,154	1,149,154	Project complete and motorable	Target achieved improved connectivity
Teldet Culverts (Kaptumo/Kaboi)	Excavation, Formwork Fabrication, Concrete Works and Back filling	1,067,745	1	1	1,117,254	1,117,254	Project complete and in use.	Target achieved improved connectivity
Tulon-Kaplonyo Culverts (Kilibwoni)	Excavation, Formwork Fabrication, Concrete Works and Back filling	1,829,610	1	1	1,829,610	1,829,610	Project complete and motorable	Target achieved improved connectivity
Kabore Culverts (Kilibwoni)	Excavation, Formwork Fabrication, Concrete Works and Back filling	1,149,734	1	1	1,149,734	1,149,734	Project complete and motorable	Target achieved improved connectivity
Chebilat Culverts (Chepkunyuk)	Excavation, Formwork Fabrication, Concrete Works and Back filling	1,368,858	1		1,368,858	1,368,858	Project Yet to Start	Project is yet to be commenced
Kimong'/Kaptimdo Culverts (Kipkaren)	Excavation, Formwork Fabrication, Concrete Works and Back filling	1,124,100	1		1,124,100	1,124,100	Project Yet to Start	Project is yet to be commenced
Koiban/Cheplabkei Culverts (Kurgung/Surungai)	Excavation, Formwork Fabrication, Concrete Works and Back filling	1,493,465	1	1	1,493,465	1,493,465	Project complete and in use.	Target achieved improved connectivity
Kimong-Kamboga Culverts (Kurgung/Surungai)	Excavation, Formwork Fabrication, Concrete Works and Back filling	1,161,218	1		1,161,218	1,161,218	Tendering Stage	Project is yet to be commenced

Ndalat Culverts (Ndalat)	Excavation, Formwork Fabrication, Concrete Works and Back filling	1,676,490	1	1	1,676,490	1,676,490	Project complete and in use.	Target achieved improved connectivity
Kibirong-Kapkemel Culvert (Kaptumo/ kaboi)	Excavation, Formwork Fabrication, Concrete Works and Back filling	1,023,040	1	1	1,023,040	1,023,040	Project complete and motorable	Target achieved improved connectivity
Kamungu Culvert (Ollessos Ward)	Excavation, Formwork Fabrication, Concrete Works and Back filling	1,000,000	1		987,500	987,500	Tendering Stage	Project is yet to be commenced
Kapsabet Municipality								
Project name and Location (Ward/Sub-county/ Countywide)	Description of activities	Estimated cost (KShs.) as per CADP	Target	Achievement	Contract sum	Actual cumulative cost (KShs.)	Status	*Remarks
Extension of Sewer line	Excavate trench 600mm wide commencing from ground level and not exceeding 1.5 m deep. Store the arising along the sides of the trench to be used for backfilling after placing of the drain pipe, Ditto but commencing from 1.5 mm to 3.0 m deep ditto, Ditto but commencing from 3.0mm to 4.5 m deep ditto,1.2m diameter mass concrete manhole with a 1200mm diameter cover slab and 800mm diameter lid cover placed appropriately. Internally channeled and hunched to engineers direction and finished smooth internally with step iron at 600 c/c for manhole more than 1.5m deep	10M	1KM		3,994,615		Ongoing	Backfilling ongoing, finishing of manhole, finishing of cover slab and lid cover
Supply and Delivery of a Garbage collection compacter truck	Supply and Delivery of a Garbage collection compacter truck 8x4 20M	15M	1		22,000,000			Awaiting delivery

Construction of Ablution blocks BARATON MARKET STALLS		2.5 M	1		2,621,970			To commenc e works
Completion works- Jua Kali shed (Renovation of Existing Ablution block, Fencing, Renovation/R epair of electrical and mechanical works)	Substructure, frame, walling, roofin g,finishes,windows,doors ,External works, Electrical works and Mechanical works				2,500,000			To commenc e works
Construction of Parking bays					3,000,000			To commence works
Construction of Fresh Produce Market	Substructure, frame, walling, roofin g, finishes, windows, doors and External works, Electrical works and Mechanical works				22,970,940.55		Ongoing	Contractor on site executing the snag list. Other new works to enable operation alisation includes perimeter wall, pedestrian walkway to existing toilet block, street lights, proposed works to increase the capacity of the
								market, market stalls to the front the structure

2.5 Issuance of Grants, Benefits, and Subsidies for FY 2023/24

Table 2. 7: Issuance of Grants, Benefits and Subsidies

issuance (e.g. on bursary, a fund etc.)	Purpose of issuance	Key Performance Indicator	Target	Achievement	Budgeted amount (KShs. in Millions)	Actual amount paid (KShs. in Millions)	Rem
Bursary Scheme	To support bright and needy students in Higher Education & secondary schools	No. of students benefitting from bursary scheme	12,000	12,344	120	120	Redu per incre burs
ed Vocational g Support Grant	Capitation to VTC trainees	No. of trainees benefited	2,300	805	25	8.75	Awa for t
y to WASCO	Payment of electricity bills	Amount of electricity bills subsidized	1	Target achieved	10	10	The inve Sola
A –Grants	Mitigation and adaptation of adverse effects of climate change	Number of activities promoted on mitigation and adaptation on climate change	County Wide	At different stages of implement ation	216.57		The par mul pro cha
rants	Improveme nt of informal settlement	Number of informal settlements improved	Mosoriot and Kabiyet town	At different stages of implement ation	303.9		The par mul pro imp info sett

2.6 Contribution of Achievements to the National, Regional and International Aspirations/Concerns for FY 2023/2024

Table 2. 8: Linkages with National Development Agenda, Regional and International Development Frameworks

National/ Regional/ International Obligations	Aspirations/ Goals	County Government Contributions/ Interventions in the last CADP
Administration, Public Service and ICT Sector		
Bottom-up Economic Transformation Approach (BETA) and MTP IV	Social	Construction of ward office
	Infrastructure	Extension of sewer lines
	Governance and Public administration	Enhance disaster management through construction of fire stations
SDGs	SDG 9- Industry, innovation and infrastructure	• Portal and County website upgrade Construction of ICT Centre
	SDG 11 Aimed at making cities and human settlements inclusive, safe, resilient, and sustainable.	• Construction of Ablution block • Extension of sewer line
Agenda 2063	Aspiration 2 infrastructure development and information communication and technological transformation for socio economic development	• Establishment of ICT centres
National/ Regional/ International Obligations	Aspirations/ Goals	County Government Contributions/ Interventions in the last CADP
Agriculture and Cooperative Development Sector		
Bottom-up Economic Transformation Approach (BETA) and MTP IV	Food security subsidy and crop diversification Value chain support programme	High value crop farming Provision of agricultural extension services Provision of animal health services Improved co-operative governance Enhanced crop and livestock production value chain Strengthening co-operative financing Improved livestock breeding Agriculture mechanization programme

		Animal disease control and management

SDGs	SDG 1-No poverty SDG 2- Zero Hunger	Improved co-operative governance Enhanced crop and livestock production value chain Strengthening co-operative financing Enhancing climate smart agriculture Farm input subsidy programme Improved livestock breeding Agriculture mechanization programme Animal disease control and management
Agenda 2063	Aspiration 1: Modern Agriculture for increased production, productivity and value addition for increased food security	Provision of agricultural extension services Provision of animal health services Increase access to subsidized quality farm inputs Promote value addition and marketing Strengthen co-operative governance Enhance cooperatives extension services Increase animal breeding services High value crop farming Strengthen pest and disease control
EAC Vision 2050	Promoting improved agricultural interventions with emphasis on greater diversification towards domestic-oriented production and value chain	Provision of agricultural extension services Provision of animal health services Increase access to subsidized quality farm inputs Promote value addition and marketing Strengthen co-operative governance Enhance cooperatives extension services Increase animal breeding services High value crop farming Strengthen pest and disease control
Education and Vocational Training Sector		
SDGs	Goal 4: Quality Education	• Recruited ECDE teachers • Construction of ECDE classrooms • Renovation of classrooms • Issued bursaries to students Issues capitation grants
Sports, Culture and Heritage, Youth Affairs, Gender and Social Welfare		
SDGs	Decent work and economic growth	• Nandi county youth service
	Sustainable cities and communities	• Sports infrastructure development, culture and heritage promotion
National/ Regional/ International Obligations	Aspirations/ Goals	County Government Contributions/ Interventions in the last CADP
Health and Sanitation Sector		
Bottom-up Economic Transformat	Universal Health	• Upgrading of health facilities • Construction of in-patient, out-patient, maternities,

ion Approach (BETA) and MTP IV		• laboratories, incinerators and theatres • Electricity and water connection in health facilities • Increase universal health coverage • Strengthen human resource capacity • Expand and develop health infrastructure • Strengthen health governance • Increase Essential Health Products and Technologies • Supplies • Increase immunization coverage • Enhance Reproductive Maternal Neonatal and Child • and Adolescent Health (RMNCAH) services • Enhance Nutrition Services • Enhance Sanitation and Hygiene Services • Strengthen school health programmes • Strengthen community health services • Enhance disease surveillance and control • Enhance Environmental Health, Water and • Sanitation
SDGs	SDG 3- Good Health and Well-Being	• Fully operationalise existing health facilities. • School feeding programme. • Strengthen prevention and treatment of substance abuse. • Rehabilitation centres established and equipped. • Radiology departments equipped. • Emergency and referral systems enhanced. • Immunization services enhanced • Reproductive, Maternal, Neonatal and Child health services enhanced. • Nutrition services improved. • Community health services strengthened. • Infection prevention controlled. • Disease surveillance strengthened. • Health Human Resource sufficiently deployed.
Lands, Physical Planning, Housing, Environment, Water, Natural Resources and Climate Change Sector		
SDG 6	Clean Water and Sanitation	Market sanitation Facilities established. Water Infrastructure developed Water sources and reservoirs developed Water policy and bills developed. Water governance improved. Wastewater and sewer treatment plant and lines constructed.
SDG 7	Affordable and Clean Energy	Green energy promoted

SDG 11	Sustainable Cities and Communities	Regularization of land allocation. Land records digitized. Development control and spatial plan developed. Town/ Urban areas plans and policies developed
Trade, Tourism, Industrialization and Enterprise Development Sector		
Bottom-up Economic Transfor	To create conditions for economic growth and Opportunity	Establishment of formal MSMEs worksites Establishment and improvement of markets and open- air market spaces Development of textile and apparel unit Development of cottage industry Establishment of a leather processing plant

mation		Development of value addition and agro-processing plant Development of market infrastructure Enhance Trade promotion Enhance Investment promotion Strengthen regulatory framework Enhance Financial access
Approach		
(BETA)		
and MTP		
IV		
Vision 2030	Strengthening informal trade through investments in infrastructure, training and linkage to wider local and global market	Establishment of formal MSMEs worksites Establishment and improvement of markets and open-air market spaces Development of textile and apparel unit.
	Tourism to be among the top tourist destination in the region offering high end, diverse and distinctive visitor experience.	Development and promotion of tourism attraction sites Branding and marketing of the county as a tourist destination
Agenda	Creation of jobs and	Establishment of business incubation centre
2063	economic opportunities and enhance access to	Development of textile and apparel unit.
	credit for the youth	
SDG 8	Decent Work and Economic Growth	Tourism sites identified, protected and promoted. Automation of Revenue collection.
Transport, public works and infrastructure development Sector		
Bottom-up Economic Transformation Approach (BETA) and MTP IV	*Rural roads maintenance*	● Upgrading of rural roads to bitumen standards through collaboration with relevant authorities (KeNHA/Kura/Kerra) ● Rehabilitation of existing roads ● Opening up of new access roads Construction of bridges and culverts
SDGs	*Goal 9: Industry, Innovation and Infrastructure*	Road construction and maintenance
Kapsabet Municipality		
SDGs	SDG 9 industry innovation and infrastructure	Development of markets infrastructure

2.7 Sector Challenges, Lessons learnt and recommendations

Administration, Public Service and ICT Sector		
Sector Challenges	Lessons learnt	Recommendations
• Reallocation of funds to projects that were not budgeted for initially leading to some projects being omitted in the final implementation work plan due to time constraints	Increased collaboration with development partners and other relevant stakeholders is important to address inadequate resources	• The county should increase funding to sewerage system in major urban areas hence improving liquid waste management and general urban sanitation • Foster Partnerships and Collaboration with non-governmental organizations, private sector partners, and other development partners

Agriculture and Co-operative Development Sector		
Sector Challenges	Lessons learnt	Recommendations
• Reallocation of funds to projects that were not budgeted for initially leading to some projects being omitted in the final implementation work plan due to time constraints	• Increased collaboration with development partners and other relevant stakeholders is important to address inadequate resources	• The county should increase funding to departments sectors to allow operationalization of projects. • Foster Partnerships: Collaborate with non-governmental organizations, private sector partners, and other stakeholders to leverage additional resources

Education and Vocational Training Sector		
Sector Challenges	Emerging Issues	Lessons learnt and Recommendations
• Insufficient funding and delays in disbursement of funds which hampers implementation of projects and programs. • The sector lacks adequate staff in technical areas which hinders service delivery • Lack of adequate mobility for coordination, assessment, monitoring and evaluation within the county ECDs and VTCs. • Political interference in the project implementation and disbursement of Bursary • ECD and Vocational Training aligns with the an education calendar while the county follows operations align with financial year calendar hence does not match with timely release of funds. • Frequent revision of the budget (supplementary budgets) even after the expenditure has been committed greatly affect the implementation of programmes • Inadequate capacity building programmes for both caregivers and instructors which	• The presidential directive to prioritize payment of pending bills in budget execution affected the implementation of the departments planned projects and programmes	• Analysis of projects evaluated revealed that there was higher efficiency in project implementation in cases where there was collaboration between sectors. This contributed to achievement of higher-level outcomes in projects/programmes interventions. • Regular field monitoring and evaluation enabled collection of data necessary for decision making, tracking, implementation in development planning and advising future projects planning and design. • Preparation and updating of the County Statistical Abstract in the County has provided data needs for integrated development planning and tracking

affects career progression and curriculum delivery • ECDE and VTCs classrooms put up without the accompanying requirements e.g. furniture, qualified instructors and sanitary facilities • Negative perception of Vocational Training Centres hence low enrolment & Misconception of VTCs		implementation of projects and programmes at the County level.

Sports, Culture &Heritage, Youth affairs, Gender and Social Welfare Sector

Sector Challenges	Lessons learnt	Recommendations
• Condition of sports facilities: The substandard condition of the fields poses risks to players. • Encroachment on cultural sites: Some cultural sites are being encroached upon, with some located on private property. • Doping and gender-based violence incidents: There has been a notable increase in doping and GBV cases. • Lack of private sponsorship: Private entities have not provided the expected sponsorship. • Jean Marie Seronei Social Hall: The Jean Marie Seronei Social Hall has not met its intended purpose because it is currently occupied by students.	• Regular field monitoring and evaluation enabled collection of data necessary for decision making, tracking, implementation in development planning and advising future projects planning and design	• Conduct seminars /sensitization programs on effects of doping • Train more coaches and Referees to tap more talents • Thorough stakeholder engagement before initiation of any project/program to boost stakeholder partnership • Construct standard community sports fields • There is need to strengthen public private partnerships in preservation cultural sites • The department in collaboration with the department of Health and Sanitation should carry out assessments and develop a PWD database for ease of service delivery The department should explore funding from other sources such as donors and sponsors so as to achieve their objectives.

Health and Sanitation Sector

Sector Challenges	Emerging Issues	Lessons learnt	Recommendations
• Limited funds against increasing need for implementation and operationalization of health projects • Late release of development funds from the exchequer • Delay in the procurement of works and services due to late supplementary budget done	Increased life style diseases demand increased sensitization on preventive and promotive health care practices. •	• There is need to fund projects to completion and operationalization • There is need for the department to partner with its stakeholders and explore other sources of revenue to fund projects.	• Start procurement process for goods and services early in the financial year to avoid pilling up of works • The supplementary budget should be done on time to allow procurement process better time so as to avoid huge

• Non adherence to project timelines by the contractors leading to slow implementation of works • Increasing inflation			works in progress in the next financial year. • There is need for management of projects by empowering the Monitoring and Evaluation Unit

Lands, Physical Planning, Housing, Environment, Water, Natural Resources and Climate		
Sector Challenges	Lessons learnt	Recommendations
• Poor management of projects by the committee members and political interference. • Encroachment of environmental fragile areas e.g., swamps, escarpments and riparian reserves • Reallocation of funds during supplementary budget affected departmental work plans • Inadequate funds made it difficult for some sectoral projects to kick-off, this delayed implementation of county spatial plan which is behind schedule	• Procurement processes should start early enough to facilitate contractors to commence work on time. • Public participation is paramount whenever undertaking any project • There is need for proper project planning especially those done in phases to ensure adequate resource allocation and timely completion	• More solar pumping system and gravity projects should be considered in planning for cost effectiveness and sustainability rather than depending fully on electricity • Priority of resource allocation should be done on incomplete projects (incomplete projects should be priorities during resource allocation) • There is need for more resource mobilization from development partners to facilitate all the departmental planned activities • Emphasize on hydrological survey & design and prior site visits so as to get the right project scopes and in deriving the correct Bill of quantities • Encourage use of solar power system, gravity schemes and hydrum system instead of electricity as source of power, to reduce on expenses • County government should encourage project ownership maintenance and sustainability

Trade, Tourism, Industrialization and Enterprise Development Sector		
Sector Challenges	Lessons learnt	Recommendations
• Inadequate allocation of funds to sector programs • Lengthy process of tendering and payment of contractors has delayed project implementations and operationalization.	• Have a multi sectorial approach to implementation of projects to ensure access to markets and provision of water and security lights to market centres. • Proper feasibility study to be carried out early before any project is rolled out so as to curb the site challenges during implementation of the projects • Timely preparation of project bill of quantities, drawings and designs to enable efficient project workflow and implementation	• Need for participatory implementation of ADP • Need to establish sector Monitoring and Evaluation committee to spearhead Monitoring and Evaluation of all projects in the department through including collection of baseline data and information and provide feedback mechanisms between the citizens and the department • Need for timely preparation of projects Bill of quantities (BQs), drawings and designs to enable efficient project workflow and implementation

Transport, Public Works and Infrastructure Sector			
Sector Challenges	Emerging Issues	Lessons learnt	Recommendations
• Limited financial allocations • Delay in funds disbursement by the treasury • Encroachment of road reserves by the residents	• Inflation rates has led to increase in the cost of building/construction materials hence rise	There's need for policy framework and stakeholder engagements to provide direction	• Strengthened supervision of works and public sensitization on proper drainage systems and road maintenance especially on diversion of water through private land.

• Unpredictable weather conditions such long rains which adversely hinders implementation of roads plans • Limited financial allocations Delay in funds disbursement by the treasury	in cost of constructing bridges and other road works	on matters drainage, road survey and maintenance	• Increase capacity building for staff • Establish a survey unit to oversee demarcation of road reserves Partnerships and collaborations with other stakeholders for example KeNHA, KURA, KERRA to assist in bridging the resource gap

Finance and Economic Planning Sector

Sector Challenges	Emerging Issues	Lessons learnt	Recommendations
• Delay in disbursement of funds from National Treasury hindering the timely implementation of legal frameworks and projects. • Inadequate intra and inter synergies among the sectors in project planning and implementation. • Weak implementation of policies and regulations.	• The directive to prioritize payment pending bill in budget execution affected the implementation of planned projects and programmes	• Citizen engagement through dialogue platforms for joint planning, monitoring and evaluating is critical for ownership of projects. • Enhanced resource mobilization and public-private partnerships are key in addressing diminishing resources for the sector priorities. • Collaboration with the national government, development partners and other stakeholders is key to achieving meaningful development.	• The multi-sectorial approach in project planning, budgeting, and implementation in government is the only logical way to enhance synergies and cross-linkages for the relevant institutions/ departments. • ADP should be realistic and achievable in the plan period.

Kapsabet Municipality

Sector Challenges	Lessons learnt	Recommendations
• Limited funds against increasing need for implementation and operationalization of projects • Delay in the procurement of works and services due to late supplementary budget done • Non adherence to project timelines by the contractors leading to slow implementation of works • Increasing inflation	• Start procurement process for goods and services early in the financial year to avoid pilling up of works • • The supplementary budget should be done on time to allow procurement process better time so as to avoid huge works in progress in the next financial year	• There is need for improvement in management of projects by empowering the Monitoring and Evaluation Unit

2.8 Development Issues

Table 2.9: Development Issues

Sector	Development Issues	Causes	Constraints*	Opportunities**

Administration, Public Service and ICT	Inadequate service delivery	• Inadequate ICT infrastructure and information systems • Low citizen engagement and participation • Low level of disaster preparedness and management • Inadequate emergency response machinery, tools and relief items • Inadequate Human resource management and development systems Inadequate access to justice by the residents	• Vast area of coverage • Inadequate funding • Policy, guidelines and contingency plans not in place • Inadequate personnel • Lack of disaster Early Warning system • Inadequate awareness and civic education • Inadequate ICT training facilities • Low uptake of e-government services and level of ICT skills Insufficient communication and sensitization on legal framework of the public on historical land injustices	• Availability of other Internet Service providers • Availability ICT trainers, Vocational training Centers • Public participation and Civic Act • Partnership with donors Draft policies at different stages of approval in place
	Poor co-ordination and urban planning	• Urban sprawl • Rural-urban area migration	• Undesignated dumpsite area • Inadequate solid and liquid waste facilities • Under-developed road infrastructure • Low connectivity to sewer lines • Overstretching of existing infrastructure • No planned maintenance (maintenance is reactive)	• Donor funding • Existence of Development partners • Development plans in place (Draft IDeP and Strategic plan) • Approved Municipal Charter available • Preparation of County spatial plan ongoing GIS lab in place

			• Limited land space • Lack of policies and plans • No approved spatial plan Inadequate affordable housing	
Agriculture and cooperative development	Low agricultural crop production/productivit y	• Inadequate extension services • Inadequate access to quality farm inputs • Traditional farming practices/subsistenc e farming • Climate change impacts • High prevalence of crops, pests and diseases • Inadequate market access	• Inadequate capital • Population pressure • Inadequate extension personnel • Unstructured market • Land fragmentation	• Climate smart agriculture technologies • Availability of fertilizer subsidy programme • Favorable climate • Existing arable land • Membership to NOREB
	Low livestock production	• Inadequate access to livestock feeds • Poor quality livestock breeds • Livestock pests and diseases • Inadequate value addition infrastructure and marketing • Inadequate extension services	• Inadequate funding • Inadequate technical capacity • Low adoption of breeding technologies	• Climate smart • Livestock farming technologies • Scaling up of breeding stock and multiplication centers • Subsidized breeding services
	Low fish production	• Inadequate access to quality inputs • Inadequate fish marketing infrastructure	• Inadequate funding • Inadequate technical capacity	• Availability of resources • Increasing demand for fish and fish products
	Cooperative management and governance	• Weak co-operatives governance • Inadequate cooperative extension services	• Cooperative functions not fully devolved • Insufficient management capacity • Inadequate funding	• Existence of co-operative institutions for training • Established cooperative development fund

		• Inadequate access to affordable financing/credit	• Implementation of the existing policies and legal frameworks has been slow due to inadequate allocation of both financial and technical human resources	• Availability of agricultural produce • Initiate extensive resource mobilization
Education and Vocational Training	Inadequate access to quality ECDE	Inadequate infrastructure in ECDE Inadequate human resource capacity Inadequate capacity building of ECDE personnel. Inadequate teaching and learning resources Low monitoring and supervision in the department.	Inadequate funding. Inadequate caregivers. High cost of living	Existing ECD infrastructure. Qualified potential caregivers. Political goodwill and parents' support Good working relation between the National and County government in implementation of education programs
	Inadequate access to quality vocational training	inadequate VTC infrastructure Inadequate instructors (High trainer trainee ratio)	Inadequate funding Inadequate technical capacity	Existing VTC infrastructure. Qualified and welltrained potential instructors
Sports, Youth Affairs, Culture and Heritage	Inadequate sports development	Inadequate sports infrastructure Inadequate human resource for sports	Inadequate financial Resources	Existing sports gymnasium Available pool of youth with

			Inadequate technical capacity	potential for sports
	Inadequate access to empowerment opportunities for the youth	Inadequate skills Inadequate access to affordable credit	Inadequate financial and human resources Drugs and substance abuse	Existence of NCYS programme
	Inadequate preservation of culture and heritage	Inadequate infrastructure for preservation of culture Low appreciation of value of culture and heritage Inadequate capacity to harness the potential of cultural heritage	Inadequate funding Encroachment of public land, cultural sites and spaces Inadequate technical personnel Inadequate policy framework	Existing cultural sites Rich Nandi history, Cultural practitioners and artefacts Good will from cultural stakeholders i.e., higher learning institutions, UNESCO, scholars
	Inadequate access to social protection	Inadequate requisite infrastructure Inadequate access to social services	socio-cultural beliefs Inadequate policy framework	Affirmative action and AGPO Partnerships with non-governmental organisation
	Inadequate access to Library services	Inadequate infrastructure Inadequate library resources	Inadequate financial resources	Existing infrastructure

				Experienced human resources
Health and sanitation	Inadequate Health support and administrative services	Inadequate health infrastructure	Inadequate funding	Partnerships with stakeholders
Lands, Physical Planning, Housing, Environment, Water, Natural resources and climate change	Inadequate access to portable water Coverage.	Inadequate water supply schemes infrastructure Inadequate water reservoirs.	Inadequate funding. Inadequate technical capacity Transboundary water resource conflicts	Existence of clean water sources Favorable terrain for water reticulation by gravity.
		Weak water governance Weak regulatory framework	Invasive tree species on water catchment areas	Last mile connectivity. Support from National Government. Partners
	Environmental Degradation	Forest degradation Encroachment on fragile ecosystems.	Inadequate community and technical capacity	Existence of partners protect and conserve existing forest.
		Deforestation. Degazettement of forestland for human settlement.	Demand for arable land Dependency on national Government on forest patrols or surveillance	Environmental Management and Conservation Act 1999 (EMCA) and Wetland, Management and conservation Act.

				2021.
		Weak regulatory framework		National Policy on 10% forest club
				Institutional environmental clubs.
	Insecure land tenure.	Succession issues.	Court orders.	Existing institutional structure; Directorate of Survey and Mapping; Directorate of Physical Planning; Land Registry; National Land Commission County Co- coordinating Office Existence of Alternative Dispute Resolution Mechanisms (ADR) and Land and Environment Court in the County. Land Act, 2012. Availability of lands records.
Trade, Tourism, Industrialization and Enterprise development	Inadequate tourism development	• Inadequate marketing • Unclear land demarcation and encroachment in tourism sites.	• Inadequate funding • Lack of awareness on potential of tourist and	• Existing tourist sites and products • Good will from stakeholders

		• Inadequate tourism infrastructure	hospitality industry in the county • Most tourism sites are in private land	• Automated revenue collection system • Good weather condition for sports (sports tourism) • Tourism policy and Act • Strategic geographical location of the county (closeness to Eldoret and Kisumu airports and within the Western tourism circuit) • Membership to LREB and NOREB
		• Noncompliance of industry standards. • Low quality service in hospitality industry	Low uptake of technology in the tourism sector especially for hotel bookings	
	Inadequate trade development	• Inadequate market infrastructure. • Lack of entrepreneurial skills • Weak trading regulations and control mechanism • High cost of financial credit and access • Inadequate information and knowledge on business and investment opportunities • Limited number of designated worksites for MSEs • Unfair trade	• Lack of physical planning • Inadequate resource allocation • Lengthy processes of setting up a business • Inadequate access to business and market information. • Lack of collateral to secure borrowing. • Poor road network for	• Availability of agricultural produce for trade. • Untapped Investment opportunities • Growing urban centers. • Growing regional market. • E-commerce and digital economy.

		practices and Proliferation of Counterfeit goods • Limited market access.	market accessibility.	
	Low industrial production	• Weak cottage industry • High establishment cost • Low uptake of industrial technology • Inadequate skills and innovation	• inadequate Policy and legal framework • Inadequate and unreliable power supply • Insufficient water supply for industrial use.	• Availability of raw material for value addition • Availability of human resource & land • Proximity to major commercial hubs (Kisumu, Eldoret) • Investment partners
Roads and Transport	Poor road network and connectivity	• Inadequate road maintenance • Lack of road equipment and safety measures • Inadequate supervision vehicles	• Limited funding • Bad weather/ Heavy rains • Terrain issues	• Partnering with sectoral stakeholders such as KRB, KeRRA, KURRA, KenHA Public-Private Partnerships (PPP)
Public works	Poorly design public structures	Non-compliance to design standards and Government building regulations	• Lack of design software • Inadequate office space and ICT equipment	• Establish quality assurance and quality control unit • Partner with ICT sector
Kapsabet Municipality	Poor co-ordination and planning in Kapsabet municipality	-Urban sprawl Rural-urban migration -Inadequate security in Kapsabet municipality -Uncontrolled development -Inadequate ICT infrastructure and information systems -Low level of disaster preparedness and management	-Lack of a designated land for the dumpsite -Lack of a designated land for the cemetery -Inadequate funding Relevant Policies, guidelines and contingency plans not in place	-Existence of Development partners -Development plans in place (Draft IDeP and Strategic plan) -Approved Municipal Charter available -Existence of GIS lab

		-Inadequate access to Municipality services -Inadequate sanitation and waste management measures -Inadequate market spaces Inadequate sports infrastructure and untapped talent	-Inadequate personnel -Inadequate emergency response machinery, tools and relief items	-Availability of other Internet Service providers

CHAPTER THREE

COUNTY STRATEGIC PRIORITIES PROGRAMMES AND PROJECTS

3.1.1Administration, Public Service and ICT Sector Overview

The sector comprises of three (3) sub sectors namely; Administration and Devolved Units, Public Service and ICT.

Vision: A leading sector in the County Government of Nandi in the provision of services to the residents of Nandi.

Mission: To provide quality services to the residents of Nandi County Government in an efficient, effective and transparent manner using limited resources.

Sector Goal: The sector goal is to facilitate the growth, diversification and stability of Nandi County socio- economic position with a view of creating employment and social opportunities, expanding the economy to provide a sustainable future for all residents of Nandi County.

Sector Objectives

- To improve efficiency in service delivery
- To improve disaster preparedness and risk management
- To improve service delivery within the county
- To enhance service delivery through ICT and Communication Technologies

Table 3. 1 Administration, Public service and ICT Sector Strategic Priorities and Strategies

Sector Priorities	Strategies
Improve Public Service Delivery	• Develop infrastructure • Enhance ICT infrastructure • Enhance disaster management
Improve Coordination and Urban Planning	• Improve urban planning and infrastructure

3.2.1 Administration, Public service and ICT Sector Programmes and Projects

This section provides a summary of the Administration, Public service and ICT sector programmes and prioritized sector projects to be implemented. Details of the programmes and projects is presented as indicated in Table 3.2 and Table 3.3 respectively

Table 3. 2 Administration, Public service and ICT Summary of Sector Programmes

Programme Name: Public Service Delivery					
Objective: To improve Public Service Delivery					
Outcome: Improved Public Service Delivery					
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)
Infrastructure Development	Offices Constructed/ Renovated and equipped (Ward and Subcounty	No. of offices constructed/ renovated and Equipped		1	4.5
	Offices equipped (Ward and Subcounty)	No. of offices equipped		1	0.7
	Acres of land acquired for	No. of acres of land acquired		1	2
	construction of ward office				
	waste loader bins acquired	No. of waste loader bins acquired		5	2
ICT Connectivity	ICT centres Established	No. of ICT Centres Established	2	3	2
	Equipping of ICT Centres	No. of ICT Centres Equipped	1	1	3
Disaster management	Equipping of Disaster management unit	No. of Disaster management units equipped	1	1	3
	TOTALS	17.2M			
Programme Name: Urban Coordination and Planning					
Objective: To Improve Urban Co-ordination and Planning					
Outcome: Improved Urban Co-ordination					

and Planning					
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)
Town planning and Management	High masts erected	No. of High masts erected	7	1	4
	Street light points installed	No. of street light points installed		5	6.1
	Towns upgraded to municipality status	No. of Towns upgraded to municipality status		1	10
Urban and Social economic infrastructure	Social Hall constructed	No. of social Halls constructed		1	2.5
	TOTALS	22.6M			
	GRAND TOTALS	39.8M			

Table 3. 3: Administration, Public service and ICT Sector projects for the FY 2025-2026

Administration, Public Service and ICT											
Sub Programme	Project name	Location (Ward /Sub County/ county wide)	Description of activities	Estimated cost (Ksh. In Millions.)	Source of funds	Time frame (Q1,Q2, Q3,Q4)	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency	Link to cross cutting issues (green economy, PWDs etc.)
County Level Proposals											
Programme 1: Public Service Delivery											
Infrastructure Development	Equipping of Disaster management	Nandi Hills		3	CG N	Q1-Q4	No. of Disaster management units equipped	1	New	Administration, Public service and ICT	

	unit										
	Acquisition of waste loader bins	County Wide		2	CG N	Q1-Q4	No. of waste loader bins acquired	5	New	Administration, Public service and ICT	
ICT Connectivity	Equipping of ICT centres	County Wide	Equip ping	3	CG N	Q1, Q4	No. of ICT Centres equipped	1	New	Department of Administration, Public service and ICT	
Programme 1: sub Total	8M										
Programme 2: Urban Coordination and Planning											
Town planning and Management	Installation of High mast	Nandi Hills		4	CG N	Q1-Q4	No. of High masts installed	1	New	Administration, Public service and ICT	
	Upgrade of Mosoriot and Nandihills to Municipality status	Mosoriot and Nandi-Hills		10	CG N	Q1-Q4	No. of Towns upgraded to municipality status	2	New	Administration, Public service and ICT	
Programme 2: Sub Total	14M										
Total county level proposals	22M										

Project Name	Sub County	Ward	Location	Description of activities	Estimated Cost in Millions	Source of Funds	Time frame	Performance Indicator	Target	Status (New/ Ongoing)	Implementing Agency	Link age to cross Cutting issues(Green Economy, PWDs Etc
Ward Level Proposals												
Programme 1 Public Service Delivery												
Acquisition of land for Construction of ward administrator's office	Aldai	Terik	Terik	Purchase of land	2	CGN	2025/2026	No. of acres of land purchased	1	New	Administration, Public Service And ICT	
Equipping of Ward Office	Mosop	Kabisaga	Cheptil	Equipping	0.7	CGN	2025/2026	No. of ward offices equipped	1	New	Administration, Public Service And ICT	
Construction of Ward Administrator 's Office	Mosop	Kabiyet	Kabiyet	Construction of Ward Administrators office	4.50	CGN	2025/2026	No. of Ward Administrators office constructed	1	New	Administration, Public Service And ICT	

Construction of an ICT centre at	Nandi Hills	Ol'lessoss	koilot	Construction of ICT centre	2	CGN	2025/2026	Number of ICT centres	1	new	Administration, Public Service And ICT	

Programme 1 Sub Total					9.2M							
Programme 2: Urban Coordination and Planning												
Installation of street lights points at Kapkerer market	Aldai	Terik	Kapkerer	Installation of streetlights	0.5	CGN	2025/2026	No. of Street light points installed	1	New	Administration, Public Service And ICT	
Installation of street light points at Kokwet Center	Chesumei	Kosirai	Kokwet		0.4	CGN		No. of Street light points installed	1	New	Administration, Public Service And ICT	
Installation of street light points at Panda to Kapkangani Health Centre	Emgwen	Kapkangani	Kapkangani	Supply and installation of Streetlights	1.20	CGN	2025/2026	No. of Street light points installed	1	New	Administration, Public Service And ICT	
Construction of Iruru social hall	Emgwen	Kapsabet	Kimi nda	Completion of the social hall	2.5	CGN	2025/2026	No. of Social Halls constructed	1	New	Administration, Public Service And ICT	

Installation of Street lights points at Meteitei-Taptengelei	Tindere t	Tinderet	Kamelil	Installation of street lights	2	CGN	2025/2026	No. of Street light points installed	1	Ongoing	Administration, Public Service And ICT	
Installation of Street lights points at Kamelil centre	Tinderet	Tinderet	Kamelil	Installation of street lights	2	CGN	2025/2026	No. of Street light points installed	1	New	Administration, Public Service And ICT	
Programme 2 Sub Total					8.6 M							
Total Ward Level Proposals					17.8 M							
Grand Total					39.8M							

3.1.2 Agriculture and Cooperative Development Sector Overview

Vision: to be the leading agent toward achievement of food security for all, employment creation, income generation, poverty reduction and a competitive and vibrant cooperative sector in Nandi County.

Mission: to be the leading agent toward achievement of food security for all, employment creation, income generation, poverty reduction and a competitive and vibrant cooperative sector in Nandi County

Sector Goal: The goal of the sector is to increase food and nutrition security, commercialization of agriculture and effective and efficient marketing systems in the sector. The goal(s) will be achieved through increasing agricultural productivity and ensuring improved household food and nutrition security and also increasing commercialization of agriculture

Sector Objectives

1. To increase crop production
2. To increase livestock production
3. To increase fish production
4. To strengthen co-operative management

Table 3. 4 Agriculture and Cooperative Development summary of Sector Strategic Priorities and Strategies

Sector Priorities	Strategies
Increase crop production	• Enhance agricultural extension services • Promotion of climate smart agriculture • Promote value addition • Strengthen pest and disease control • Increase access to subsidized quality farm inputs
Increase livestock production	• Enhance access to quality livestock feeds • Increase animal breeding services • Enhance animal disease control and management • Promote value addition and marketing
Increase fish production	• Enhance access to quality fish inputs
Strengthen co-operative movement	• Strengthen co-operative governance • Enhance cooperatives extension services

3.2.2 Agriculture and Cooperative development sector programmes and projects

This section provides a summary of the Agriculture and Cooperative development sector programmes and prioritized sector projects to be implemented. Details of the sector programmes and projects are presented in Table 3.5 and Table 3.6 respectively.

Table 3. 5 Agriculture and Cooperative development summary of Sector Programmes

Programme Name: Crop production
Objective: To increase crop production
Outcome: Increased crop production

Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)

Crop value addition	Coffee pulping	No of coffee pulping machines procured	12	15	11.3
	Milling plant established	No of milling plant established	1	1	5
Crop pests and disease control	Farmers supplied with pesticides	No of farmers supplied with pesticides	3,8000	3,500	2
Agriculture mechanizati on s	Subsidized agriculture mechanizati on services	No of farm implement purchased	8	5	10
Farm inputs subsidy	High value crops seeds	No of coffee seeds	1,600	300	6.85
		No of Avocado seeds	1,000	500	2
		No of pyrethrum seedlings	1000	1000	1
	Subsidized soil testing services	No of farmers accessing soil testing services	100	1,000	5
	Purchase of planting materials	No. of Kgs of planting materials purchased	100	100	5

Agriculture extension services	Farmers trained on climate smart technology	No of farmers trained	1,200	1,500	10
TOTAL					71.5
Programme Name: Livestock production					
Objective: To increase livestock production					
Outcome: Increased livestock production					
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)

Breeding services	Subsidized A.I services	No of animals inseminated	13,600	4000	10
Value addition and marketing	Milk processing plant operationalized	Purchase of planting materials	No. of Kgs of planting materials purchased	1	20
Animal disease control and management	Animals vaccinated	No of animals vaccinated	430,000	480,000	15
	Cattle dips rehabilitated	No of Cattle dips rehabilitated	180	60	25.2
	Acaracides provided	Litres of Acaracides provided	5,800	6,000	10
Livestock feeds	Fodder banks established	No of fodder banks established	0	1	5
	Animal feed mill plant established	No of feed mill established	0	1	20
Total					105.2

Table 3. 6: Agriculture and Cooperative development Sector projects for the FY 2025/2026

Sub-programme	Project Name Location	Description of activity	Estimated cost (Kshs Million	Source of funds	Time frame	Performance indicator	Targets	status	Implementing agency
County level priorities									
Programme 1: Crop production									
Crop Production	Farmer Field School, Field days and model farm development	Conduct farmer led extension services	5	CGN	Q1,Q2,Q3,Q4	No of field days and farmer field schools held	30 FFS (1 per Ward), 30 Field day (1 per Ward) and 1 County	New	CGN

							Agricultural Show/ Exhibition		
Crop Production	Agricultural exhibitions and shows	Hold an annual agricultural show and exhibition	5	CGN	Q2,Q3	No. of exhibitions and Agricultural shows held	1 agricultural show	New	
Crop Production	Purchase of coffee pulping machines	Procure, supply and distribute pulping machines	5	CGN	Q2,Q3	No of coffee pulping machines purchased and distributed	10 pulping machines purchased and distributed	New	CGN
Crop Production	Purchase of coffee seeds	Procure, supply and distribute coffee seeds	3	CGN	Q3,Q4	No of kgs coffee seeds purchased	650 Kgs purchased	Ongoing	CGN
Crop production	Construction, staffing and equipping of soil testing lab	Construct structure, Hire staff and purchase equipment	5	CGN	Q3,Q4	% completion of soil testing lab	1 operational testing lab	New	CGN
Crop production	Purchase of pesticides	Purchase of pesticides	2	CGN	Q3,Q4	No. of assorted pesticides purchased		New	CGN
Crop production	Purchase of planting materials	Purchase of planting materials	5	CGN	Q3,Q4	No. of Kgs of planting materials purchased		New	CGN
Crop Production	Purchase of tipping trailer, forage harvesters,	Purchase of assorted farm	10	CGN	Q3,Q4	No. of assorted farm impleme	1 tipping trailer, 2 forage harvesters	New	CGN

	planters, silage baller, soil auger	implements				nts purchased	, 1 soil auger		
Crop production	Purchase of pyrethrum seeds	Purchase of pyrethrum seeds	2	CGN	Q3,Q4	No. of pyrethrum seeds purchased	1,000kgs	New	CGN
Crop Production	Expansion of coffee milling plant	Marketing of coffee products	5	CGN	Q1,Q2,Q3	% Expansion of the coffee mill	1 coffee mill expanded	Ongoing	CGN
SUB TOTAL PROGRAMME 1			47 M						
Programme 2: Livestock production									
Livestock development	Nandi County Veterinary and Agricultural Revolving/Guarantee Fund	Purchase breeding requirements	10	CGN	Q2,Q3,Q4	No. of semen straws purchased	25000 straws of semen	New	CGN
Livestock development	Annual Livestock exhibition & auction	Hold an annual auction	5	CGN	Q2	No. of auction held	1 auction held	New	CGN
Livestock development	Purchase of vaccines	Procure assorted doses of vaccines	15	CGN	Q2,Q3,Q4	No. of vaccines doses purchased	480,000 doses procured	New	CGN
Livestock develop	Upgrading of Apiculture	Purchase of bee	5	CGN	Q2,Q3,Q4	No. of apicultur	30 apiculture	New	CGN
ment	Value Chain	hives				e kits	kits		
		and bee handling equipment							
Livestock development	Capitalization of the milk processing plant	Marketing of milk, hiring of staff, initial operating capital	15	CGN	Q2,Q3,Q4	% of capitalization of the processing plant	20% Capitalization	Ongoing	CGN
Livestock development	Establishment of a livestock feed processing plant	Construction and equipping	10	CGN	Q1,Q2,Q3,Q4	No. of feed processing plant construct	1	ongoing	CGN

						ed and equipped			
Livestock development	Establishment of a veterinary lab	Construction and equipping	5	CGN	Q1,Q2,Q3,Q4	% completion of the Veterinary lab		ongoing	CGN
Livestock development	Purchase of Acaracides	Procure Acaracides and distribute	10	CGN	Q1,Q2,Q3,Q4	No of litres of Acaracides purchased	7,500 litres of Acaracides procured and distributed among Acaracides to cattle dips	new	CGN
Livestock development	Establishment of fodder banks	Establish fodder banks in the sub counties	5	CGN	Q1,Q2,Q3,Q4	No. of fodder banks established for Cooperatives	to support inputs for fodder establishment and storage in cooperatives@ 1m per Sub County	new	CGN
Total Programme 2			80 M						
Total County Level Priorities			127 M						

National Agricultural Value Chain Development Project (NAVCDP)										
Sub programme	Project Name Location	Descriptionof activity	Estimatedcost (millions)	Source of funds	Time frame(Q1,Q2,Q3,Q4)	Performances indicator	Targets	status	Implementing agency	Link to cross cutting issues(Green Economy, PWDs
National Agricultural Value Chain Development Project (NAVCDP)	30 Project wards	Component 1: Building Producer Capacity for Climate resilient Stronger Value Chains	250	International Development Agency (IDA), World Bank(WB)	Q1, Q2, Q3, Q4	No. of Value chains actors capacity built	-	Ongoing	Agriculture and Cooperative Development	Climate resilience, Inclusivity, environmental conservation
National Agricultural Value Chain Development Project (NAVCDP	30 project Wards	Component 2: Climate Smart Value Chain Ecosystem Investments		International Development Agency (IDA), World Bank(WB)	Q1, Q2, Q3, Q4	No. of investments funded	-	Ongoing	Agriculture and Cooperative Development	Climate resilience, Inclusivity, environmental conservation
	County wide	Project Coordination and Management		International Development Agency (IDA), world Bank (WB)	Q1, Q2, Q3, Q4			Ongoing	Agriculture and ooperative Development	Climate resilience, Inclusivity, environmental conservation
TOTAL NAVCDP			250M							

S/No	Project Name	Department	Ward	Description of activities	Estimated Cost in Millions	Source of Funds	Time frame	Performance Indicator	Target	Status (New / Ongoing)	Implementing Agency	Linkage to cross Cutting issues(Green Economy, PWDs Etc
WARD LEVEL PRIORITIES												
1.	Chepkongony cattle dip	Agriculture and Cooperative Development	Kaptumo/Kaboi	Renovation works	0.4	CGN	Q1-Q4	% of works	100 %	new	Agriculture and Cooperative Development	
2.	Chepkongony milk cooling plant	Agriculture and Cooperative Development	Kaptumo/Kaboi	Constructions of milk cooling plant	1.58	CGN	Q1-Q4	% of works	100 %	new	Agriculture and Cooperative Development	
3.	Aldai milk cooling plant	Agriculture and Cooperative Development	Kaptumo/Kaboi	Electricity connection	0.5	CGN	Q1-Q4	% of works	100 %	new	Agriculture and Cooperative Development	
4.	Kapkechui Cattle dip	Agriculture and Cooperative Development	Kemeloi/Maraba	Renovation works	0.6	CGN	Q1-Q4	No. of cattle dips cattle renovated	1	New	Agriculture and Cooperative Development	
5.	Kongoro cattle dip	Agriculture and Cooperative Development	Kemeloi/Maraba	Renovation works	0.6	CGN	Q1-Q4	No. of cattle dips cattle renovated	1	New	Agriculture and Cooperative Development	
6.	New cattle dip at Morong'iot ksh1.5M	Agriculture and Cooperative Development	Kobujoi		1.5	CGN	Q1-Q4	% of works done	100 %	New	Agriculture and Cooperative Development	
7.	Kesogon cattle dip	Agriculture and Cooperative Development	Kobujoi	Renovation	0.4	CGN	Q1-Q4	% of works done	100 %	New	Agriculture and Cooperative Development	

8.	Chepkeb uge cattle dip	Agricu lture and Coope rative Devel opme Nt	Kobujoi	Renovati on	0.4	C G N	Q1-Q4	% of works done	100 %	New	Agricu lture and Cooperative Developmen t	
9.	Kutabei cattle dip	Agricu lture and Coope rative Devel Opment	Kobujoi	Renovati on	0.4	C G N	Q1-Q4	% of works done	100 %	New	Agricu lture and Cooperative Developmen t	
10.	Kamung an cattle dip	Agricu lture and Coope rative Devel opment	Kobujoi	Renovati on	0.4	C G N	Q1-Q4	% of works done	100 %	New	Agricu lture and Cooperative Developmen t	
11.	Purchase of coffee and avocado seedlings	Agricu lture and Cooperative Developme nt	Kobujoi		1.5	C G N	Q1-Q4	% of works done	100 %	New	Agricu lture and Cooperative Developmen t	
12.	Pulping machines	Agricu lture and Coope rative Devel opme Nt	Koyo/n duri o	Provisio n of pulping machines	0.7	C G N	Q1-Q4	Numb er of machi nes distrib uted			Agricu lture and Cooperative Developmen t	
13.	Provisio n of certified coffee seedlings	Agricu lture and Coope rative Devel opme Nt	Koyo/n duri o	Provisio n of seedlings	1.6	C G N	Q1-Q4	Numb er of seedli ngs distrib uted			Agricu lture and Cooperative Developmen t	
14.	Chemun du Farm Produce depot (Wareho use)	Agricu lture and Coope rative Devel Opment	Chemun du /Kapnge tun y	Construc tion of farm depot	3.0	C G N	Q1-Q4	No. of farm depot constr ucted	1	New	Agricu lture and Cooperative Developmen t	
15.	Kombe Cattle Dip	Agricu lture and Coope rative Devel Opment	Kaptel/ Ka moiyw o	Renova tion works	0.4 5	C G N	Q1-Q4			New	Agricu lture and Cooperative Developmen t	
16.	Ngatati a cattle dip	Agricu lture and Coope rative Developme nt	Kaptel/ Ka moiyw o	Renova tion works	0.4 5	C G N	Q1-Q4			New	Agricu lture and Cooperative Developmen t	

17.	Mateget Cattle dip/Kapsisiywo cattle dip	Agricu lture and Cooperative Development	Kaptel/Kamoiywo	Renovation works	0.45	CGN	Q1-Q4			New	Agricu lture and Cooperative Development	
18.	Kibaliach Cattle Dip	Agricu lture and Cooperative Development	Kaptel/Kamoiywo	Renovation works	0.45	CGN	Q1-Q4			New	Agricu lture and Cooperative Development	
19.	Acquisition of land for Tuloi Cattle dip	Agricu lture and Cooperative Development	Kiptuiya	Acres of land purchased	1.5	CGN	Q1-Q4	Acres of land purchased	2	New	Agricu lture and Cooperative Development	
20	Aggregation container	Agricu lture and Cooperative Development	Kiptuiya	Purchase of container	0.8	CGN	Q1-Q4	No. of Container purchased	1	New	Agricu lture and Cooperative Development	
21.	Partition of Kiptuiya cooling building ,fencing and electrical works	Agricu lture and Cooperative Development	Kiptuiya	Partition ,fencing and electrical works	0.5	CGN	Q1-Q4	Kiptuiya cooling	1	Existing	Agricu lture and Cooperative Development	
22	Acquisition of avocado seedling to farmers from sacco	Agricu lture and Cooperative Development	Kosirai	Avocado seedlings to be acquired	0.5	CGN	Q1-Q4			New	Agricu lture and Cooperative Development	
23	Renovation of Kipchunu	Agricu lture and Cooperative Development	Lelmokwo/ Ngechek	Renovation works	0.5	CGN	Q1-Q4	Level of Comp letion			Agricu lture and Cooperative Development	
24	Renovation of Mutwot	Agricu lture and Cooperative Development	Lelmokwo/ Ngechek	Renovation works	0.4	CGN	Q1-Q4	Level of Comp letion			Agricu lture and Cooperative Development	

25	Renovation of Kapnyamisa	Agriculture and Cooperative Development	Lelmokwo/ Ngechek	Renovation works	0.4	CGN	Q1-Q4	Level of Comp letion			Agriculture and Cooperative Development	
26	Kimnyoasis Cattle Dip	Agriculture and Cooperative Development	Chepkumia	Renovation works	0.7	CGN	Q1-Q4	No. of Cattle dips Renovated	1	New	Agriculture and Cooperative Development	
27	Renovation of Tindinyo Cattle Dip	Agriculture and Cooperative Development	Kapkangani	Renovation Works	0.50	CGN	Q1-Q4			New	Agriculture and Cooperative Development	
28	Avacado seedlings	Agriculture and Cooperative Development	Kapkangani	Acquisition of Avacado	0.80	CGN	Q1-Q4			New	Agriculture and Cooperative Development	
29	Kamasai Cattle dip	Agriculture and Cooperative Development	Chepterwai	Renovation works	0.565	CGN	Q1-Q4	% of works done	100 %	Ongoing	Agriculture and Cooperative Development	
30	Eisero Ngeny cattle dip	Agriculture and Cooperative Development	Kabisaga	Renovation works	0.4	CGN	Q1-Q4	No. of cattle dips cattle renovated	1	New	Agriculture and Cooperative Development	
31	Kimolwet cattle dip	Agriculture and Cooperative Development	Kabisaga	Renovation works	0.4	CGN	Q1-Q4	No. of cattle dips cattle renovated	1	New	Agriculture and Cooperative Development	
32	Kormaet cattle dips	Agriculture and Cooperative Development	Kabisaga	Renovation works and fencing	0.5	CGN	Q1-Q4	No. of cattle dips cattle renovated and fenced	1	New	Agriculture and Cooperative Development	
33	Kaptendon Cattle Dip	Agriculture and Cooperative Development	Kabiyet	Renovation of cattle dip	0.50	CGN	Q1-Q4	No. of cattle dip renovated	1	Existing	Agriculture and Cooperative Development	

34	Kibetbetyet Cattle Dip	Agriculture and Cooperative Development	Kabiyet	Renovation of cattle dip	0.50	CGN	Q1-Q4	No. of cattle dip renovated	1	Existing	Agriculture and Cooperative Development	
35	Kipkombot Cattle Dip	Agriculture and Cooperative Development	Kabiyet	Construction of new cattle dip	1.50	CGN	Q1-Q4	No. of cattle dip constructed	1	New	Agriculture and Cooperative Development	
36	Kamathias Cattle Dip	Agriculture and Cooperative Development	Kabiyet	Construction of new	1.50	CGN	Q1-Q4	No. of cattle dip Constructed	1	New	Agriculture and Cooperative Development	

37	Kapngetuny cattle dip	Agriculture and Cooperative Development	Kipkaren	Renovation	0.5	CGN	Q1-Q4	No of cattle dip renovated	1	New	Agriculture and Cooperative Development	
38	Chebeiya cattle dip	Agriculture and Cooperative Development	Kipkaren	Renovation	0.5	CGN	Q1-Q4	No of cattle dip renovated	1	New	Agriculture and Cooperative Development	
39	Luget	Agriculture and Cooperative Development	Kipkaren	Renovation	0.5	CGN	Q1-Q4	No of cattle dip renovated	1	New	Agriculture and Cooperative Development	
40	Kasiongoi	Agriculture and Cooperative Development	Kipkaren	Renovation	0.5	CGN	Q1-Q4	No of cattle dip renovated	1	New	Agriculture and Cooperative Development	
41	Construction of aggregation Centre	Agriculture and Cooperative Development	Kurgung/Surungai	New Construction	3.00	CGN	Q1-Q4	No. of Aggregation centres constructed	1	New	Agriculture and Cooperative Development	
42	Proposed Tabolwa Livestock Yard	Agriculture and Cooperative Development	Sangalo/Kebuloni k	Construction works	1.1	CGN	Q1-Q4			New	Agriculture and Cooperative Development	

43	Coffee & Avacado Nursery at Chief Office	Agricu lture and Coope rative Developme nt	Kapchor ua	Establish ment of a Nursery	1	C G N	Q1-Q4	Nurser y Constr ucted	1	New	Agricu lture and Cooperative Developmen t	
44	Coffee Pulping and Station at Timobo Commu nity Land	Agricu lture and Coope rative Devel opme nt	Kapchor ua	Establish ment of a Station	1	C G N	Q1-Q4	Statio n Constr ucted	1	New	Agricu lture and Cooperative Developmen t	
45	Provisio n of subsidize d farm inputs	Agricu lture and Coope rative Devel opme nt	Kapchor ua	Distributi on of ovacado and seedlings to farmers	2.0	C G N	Q1-Q4	No. of farmer s distrib uted with seedli ngs		New	Agricu lture and Cooperative Developmen t	
46	Purchase of avocado seedlings	Agricu lture and Coope rative Devel opme nt	Ol'lesoss	Purchase of seedlings	0.5	C G N	Q1-Q4	Numb er of seedli ngs suppli ed	100 per son s	New	Agricu lture and Cooperative Developmen t	
47	Pyrethru m seedlings	Agricu lture and Coope rative Devel opme nt	Ol'lesoss	Purchase of seedlings	0.25	C G N	Q1-Q4	Numb er of seedli ngs suppli ed	100 per son s	new	Agricu lture and Cooperative Developmen t	
48	Coffee seedlinds	Agricu lture and Coope rative Devel opme nt	Ol'lesoss	Purchase of seedlings	0.25	C G N	Q1-Q4	Numb er of seedli ngs suppli ed	100 per son s	new	Agricu lture and Cooperative Developmen t	
49	Renovati on of Cheboror cattle Dip	Agricu lture And cooperative Developmen t	Ol'lesoss	Renovati on Works	0.5	C G N	Q1-Q4	Numb er of Seedlin gs supplie d	1	new	Agricu lture and Cooperative Developmen t	

50	Purchase of farm inputs	Agricu lture and Coope rative Devel opme nt	Kapsim otwo	purchase of farm inputs (coffee and Avocado seeds)	1	C G N	Q1-Q4	numb er of seeds purcha sed and suppli ed	100 kg	ongo ing	Agricu lture and Cooperative Developmen t	
51.	NAVCD P SACCO	Agricu lture and Coope rative Devel opme nt	Kapsim otw o	women empowe rement fund through the SACCO	1	C G N	Q1-Q4	Numb er of wome n empo wered	50	New	Agricu lture and Cooperative Developmen t	
52	Uson Pulping Machine	Agricu lture and Coope rative Devel opme nt	Songho r/So ba	Purchase of pulping machine	0.5	C G N	Q1-Q4	No. of machi nes purcha sed	1	New	Agricu lture and Cooperative Developmen t	
53	Construc tion of Chagoro r Cattle dip	Agricu lture and Coope rative Devel opme nt	Songho r/So ba	Construc tion of Cattle dip	1.5	C G N	Q1-Q4	No. of Cattle dips Constr ucted	1	New	Agricu lture and Cooperative Developmen t	
54	Chemam ul Coopera tive Society	Agricu lture and Coope rative Devel opme nt	Tinderet	Purchasi ng of pulping machine	1.7	C G N	Q1-Q4	No. of pulpin g machi nes purcha sed	1	New	Agricu lture and Cooperative Developmen t	
55	Itubet Farmers Coopera tive Society-Chepkar oi	Agricu lture and Coope rative Developme nt	Tinderet	Purchasi ng of pulping machine	1.7	C G N	Q1-Q4	No. of pulpin g machi nes purcha sed	1	New	Agricu lture and Cooperative Developmen t	
56	Tilatil Coopera tive Society	Agricu lture and Coope rative Devel opme nt	Tinderet	Purchasi ng of pulping machine	1.7	C G N	Q1-Q4	No. of pulpin g machi nes purcha sed	1	New	Agricu lture and Cooperative Developmen t	
57	Koisege m Cattle Dip	Agricu lture and Coope rative Devel opme nt	Tinderet	Renovati on of cattle dip	0.3	C G N	Q1-Q4	No.of cattle dips renov ated	1	New	Agricu lture and Cooperative Developmen t	

58	Kaplamaiywo Cattle Dip	Agriculture and Cooperative Development	Tinderet	Renovation of cattle dip	0.3	CGN	Q1-Q4	No.of cattle dips renovated	1	New	Agriculture and Cooperative Development	
59	Kipsirwo Cattle Dip	Agriculture and Cooperative Development	Tinderet	Renovation of cattle dip	0.3	CGN	Q1-Q4	No.of cattle dips renovated	1	New	Agriculture and Cooperative Development	
	Total Ward Level Priorities				49.45 M							
	Grand Total Agriculture				426.45							

3.1.3 Education and Vocational Training Sector Overview

Education and training are critical in promoting political, social and economic development of Nandi County. It is expected to provide an all-round development of its recipients to enable them overcome prevailing challenges and therefore play effective roles in their immediate society. The provision of a meaningful and adequate Education and Training is fundamental to the overall development strategy of the county.

3.2.3 Education and Vocational Training sector programmes and projects

This section provides a summary of the sector programmes and prioritized sector projects to be implemented. Details of the programmes and projects is presented as indicated in Table 3.7 Sector Programmes and Table 3.8 Sector Projects

Sector Programmes

Table 3. 7: Education and Vocational training Summary of Sector Programmes

Programme Name: Early Childhood Development Services (ECDE)					
Objective: To provide quality and accessible pre-primary education					
Outcome: Increase in net Enrolment rate in ECDE					
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. In Millions)
ECDE Infrastructure Development	classrooms constructed	Number of classrooms constructed	240	165	199.63
	Classrooms renovated	Number of ECDE classrooms renovated	-	9	9.5
	Centres equipped	Number of ECDE centres equipped	-	1	0.3
	Ablution blocks constructed	Number of ablution blocks Constructed	-	9	8.9
VTC Infrastructure development	VTC workshops constructed	Number of vtc workshops Constructed		4	20.5
	VTC classrooms renovated	Number of VTC classrooms renovated		3	4
	Land purchased	Acres of Land purchased	-	2	4.5
		Number of Trainees benefited		2,500	75

TOTAL	323.33

Table 3. 8: Education and Vocational Training sector projects for the FY 2025/2026

Sub Programme	Project name and Location (Ward/Sub County/county-wide)	Description of activities	Estimated cost (Ksh.Millions)	Source of funds	Time frame (Q1, Q2, Q3, Q4)	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency	Link to cross-cutting issues (Green economy, PWDs etc.)
COUNTY LEVEL PRIORITES										
Programme 1: Early Childhood Development Services (ECDE)										
Quality education	Teaching and learning materials	Provision of teaching & learning materials	18	*CGN*	*Q1- Q4*	Number of centres covered		New	Education & Vocational Training	
Digital literacy	Digital literacy	Installation of ICT equipmnet in ECD centres	5	*CGN*	*Q1- Q4*	Number of centres covered	60 Centres	New	Education & Vocational Training	
Programme 1 Sub Total			23M							
Programme 2: Vocational Training										
Infrastructure Development	Uplifting of Cheptarit VTC to centre of excellence	Upgrade	15	*CGN*	*Q1- Q4*	No. of structures developed	1	New	Education & Vocational	
	Capitation to VTCs	Student capitation	37	*CGN*	*Q1- Q4*	No. of trainees benefited	2,500	New	Education & Vocatinal Training	

Programme 2 Sub Total	52M									
Total County Level	75M									

WARD BASED PRIORITIES

S/No	Project Name	Sub County	Ward	Location	Description of activities	Estimated Cost In Millions	Source of Funds	Tmeframe	Performance Indicator	Target	Status (New/ Ongoing)	Implementing Agency	Linkage to cross Cutting issues (Green Economy, PWDs Etc
1.	Kapkeben ECDE	Aldai	Kabwareng	Bonjoge	Construction of 2 classrooms	2.5	CGN	2025/2026	Number of classrooms constructed	2	New	Education and Vocational Training	
2.	Chepkuny primary ECDE	Aldai	Kabwareng	Bonjoge	Renovation of ECD E Classrooms	0.7	CGN	2025/2026	Number of classrooms renovated	2	Existing	Education and Vocational Training	
3.	Serem VTC	Aldai	Kabwareng	Kabwareng	Completion of twin workshop & classrooms	4.5	CGN	2025/2026	Number of classrooms completed	1	Existing	Education and Vocational Training	
4.	Kaptendon ECDE	Aldai	Kabwareng	Kemeloi	Construction of 2 classrooms	2.5	CGN	2025/2026	Number of classrooms constructed	2	New	Education and Vocational Training	
5.	Chemong primary ECDE	Aldai	Kabwareng	Kemeloi	Equipping of ECDE	0.3	CGN	2025/2026	Number of classrooms Equipped	2	Existing	Education and Vocational Training	

6.	Legem et ECDE	Aldai	Kabwareng	Kemeloi	Door installation and painting	0.1	CGN	2025/2026	Number of classrooms renovated	2	Existing	Education and Vocational Training	
7.	Msasa ECDE	Aldai	Kabwareng	Kemeloi	Construction of 2 classrooms	2.5	CGN	2025/2026	Number of classrooms constructed	2	New	Education and Vocational Training	
8.	Construction of Chepkongony ECDE	Aldai	Kaptumo/Kaboi	Chepkongony	Construct new ECD Centre	2.3	CGN	2025/2026	Number of classes	2	New	Education and Vocational Training	
9.	Aldai primary ECDE	Aldai	Kaptumo/Kaboi	kaptumo	Construct new ECD Centre	2.3	CGN	2025/2026	Number of classes	2	New	Education and Vocational Training	
10.	Kemel oi boarding ECDE	Aldai	Kemeloi/Maraba	Kemeloi	Construction of two classrooms	2.5	CGN	2025/2026	No. of ECD Class rooms constructed	2	New	Education and Vocational Training	
11.	Chepturer ECDE	Aldai	Kobujoi		Construction	2.3	CGN	2025/2026	% of works done	100 %	New	Education and Vocational Training	

12.	Simotwo ECDE	Aldai	Kobujoi		Construction	2.3	CGN	2025/2026	% of works done	100 %	New	Education and Vocational Training	
13.	Kapsagawat ECDE	Aldai	Kobujoi		Construction	2.3	CGN	2025/2026	% of works done	100 %	New	Education and Vocational Training	
16.	Kapsoiyo ECDE centre	Aldai	Koyo/nduriO	Koyo	Construction of new ECD E cent re	2.5	CGN	2025/2026	Number of ECDE classroom constructed	2	New	Education and Vocational Training	
17.	Renovation of Enego ECDE centre	Aldai	Koyo/nduriO	Nduri o	Renovation works	0.7	CGN	2025/2026	Number of ECDE classroom renovated	2	New	Education and Vocational Training	
18.	Kipchorua ECDE centre	Aldai	Terik	Kapkerer	Construction of two class room	2.5	CGN	2025/2026	No. of class room constructed	2	New	Education and Vocational Training	
19.	Kapsamoch ECDE centre	Aldai	Terik	Kapkure	Construction of two class room	2.5	CGN	2025/2026	No. of class room constructed	2	New	Education and Vocational Training	

				s									
20.	Samoo Primary ECDE	Chesumei	Chemundu/ Kapngetuny	Baraton	Renovation works- Terrazzo toilet painting and roofing	1.5	CGN	2025/2026	No. of class rooms Renovated	2	Existing	Education and Vocational Training	
21.	Installation of lightning arrestors in all ECDE	Chesumei	Chemundu/ Kapngetuny	Entire ward	Installation of arrestors	1.5	CGN	2025/2026				Education and Vocational Training	
22.	Namgoi primary ecde	Chesumei	Chemundu/ Kapngetuny	Kapngetuny	Renovation works- Terrazzo toilet painting and roofing	1.5	CGN	2025/2026	No. Classroom s renovated	1	Existing	Education and Vocational Training	
23.	Purchase of land	Chesumei	Chemundu/ Kapngetuny	kamoriogo	Purchase 3 points of land	1.5	CGN	2025/2026				Education and Vocational Training	
24.	Kapngingich ECDE	Chesumei	Kaptel/ Kamoiywo	Kamoiywo	Completion of EC DE classrooms	1.2	CGN	2025/2026		1	New	Education and Vocational Training	

25.	Cheirot	Chesumei	Kaptel/Kamoiywo	Kamoiywo	Completion of EC DE classrooms	1.2	CGN	2025/2026			1	Education and Vocational Training	
26.	Kapsisiywo ECDE primary	Chesumei	Kaptel/Kamoiywo	Kapsisiywo	Construction of new EC DE	2.3	CGN	2025/2026		2	New	Education and Vocational Training	
27.	Kapkoimet ECDE	Chesumei	Kaptel/Kamoiywo	Kaptel	Construction of new EC DE	2.3	CGN	2025/2026		2	New	Education and Vocational Training	
28.	Kombe primary ECDE	Chesumei	Kaptel/Kamoiywo	Kombe	Construction of new EC DE	2.3	CGN	2025/2026		2	New	Education and Vocational Training	
29.	Kechire ECDE	Chesumei	Kiptuiya	Kiptuiya	Construction of 2 classrooms	2.5	CGN	2025/2026	Number of classrooms constructed	2 classrooms	New	Education and Vocational Training	

30.	Construction of classroom at Cheptigok	Chesumei	Kiptuiya	Kiptuiya	Construction of 2 class rooms	2.5	CGN	2025/2026	Number of classrooms constructed	2 classrooms	New	Education and Vocational Training	
31.	Construction of additional class at Kaptobongen ECDE	Chesumei	Kiptuiya	Kiptuiya	Renovation of ECD E Classrooms	1.0	CGN	2025/2026	Number of classrooms renovated	1 Classrooms	Existing	Education and Vocational Training	
32.	Ngonyek Ecde	Chesumei	Kosirai	Chepterit	Renovation of ECD E Classroom	1	CGN	2025/2026	No. of class room constructed	1	New	Education and Vocational Training	
33.	Karlel Ecde	Chesumei	Kosirai	Kaptildil	Construction of a New Classroom	2.5	CGN	2025/2026	No. of class room constructed		New	Education and Vocational Training	
34.	Masaba Ecde Latrines	Chesumei	Kosirai	Kaptildil	Latrines Construction	0.2	CGN	2025/2026	No. of class room constructed		New	Education and Vocational Training	
35.	Taretmoi Ecde	Chesumei	Kosirai	Mateget	Construction of a New Classroom	2.5	CGN	2025/2026	No. of class room constructed		New	Education and Vocational Training	

36.	Mogo get primary ECDE	Chesumei	Lelmokwo/Ngechek	Mutwot Location	Construction of 2 clas sro oms	2.5	CGN	2025/2026	Number of clas sro oms con struCted	2	New	Education and Vocational Training	
37.	St Luke Biribir iet ECDE	Chesumei	Lelmokwo/Ngechek	Biribiriet	Construction of one clas sro om	1.3	CGN	2025/2026	% Lev el of co mpl etion	1	New	Education and Vocational Training	
38.	St Luke Mogo iywet	Chesumei	Lelmokwo/Ngechek	Lelmokwo	Construction of ablutio n bloc k	2.5	CGN	2025/2026	% Lev el of co mpl etio n	2	New	Education and Vocational Training	
39.	Kibos wa ECDE	Chesumei	Lelmokwo/Ngechek	Itigo	Construction of ne w clas sro oms	2.5	CGN	2025/2026	No. of ECD E class roo ms cons truct ed	2	New	Education and Vocational Training	
40.	Tungurur w et ECDE	Chesumei	Lelmokwo/Ngechek	Ngechek	Construction of two clas sro om	2.5	CGN	2025/2026	No. of ECD E class roo ms cons truct ed	2	New	Education and Vocational Training	
41.	Kimug ulmet primar y ECDE	Emgwen	Chepkumia	Chepkumia	Construction of two class roo ms	2.5	CGN	2025/2026	No. of ECD E class roo ms cons truct ed	2	New	Education and Vocational Training	
42.	IPA Primar y ECDE	Emgwen	Chepkumia	Chepkumia	Construction of two class roo ms	2.5	CGN	2025/2026	No. of ECD E class roo ms cons truct ed	2	New	Education and Vocational Training	

43.	Mogo ywo V TC	Emgwen	Chepkumia	Chepkumia	Construction of a class room	3.0	CGN	2025/2026	No. of class room constructed	2	New	Education and Vocational Training	
44.	Sirwa Yala ECDE	Emgwen	Kapkangani	Kapkangani	Construction of ECD E cent re	2.50	CGN	2025/2026	2 class rooms and an Office		New	Education and Vocational Training	
45.	Chepkoyo ECDE	Emgwen	Kapkangani	Kapkangani	Construction of ECD E cent re	2.50	CGN	2025/2026	2 class rooms and an Office		New	Education and Vocational Training	
46.	Sasimon ECDE	Emgwen	Kapkangani	Kapkangani	Construction of ECD E cent re	2.50	CGN	2025/2026	2 class rooms and an Office		New	Education and Vocational Training	
47.	Kabikwen E.C.D. E	Emgwen	Kapsabet	Kiminda	Construction of two class rooms	2.5	CGN	2025/2026	No. of class rooms constructed	2	New	Education and Vocational Training	
48.	Kapsirchoi ECDE	Emgwen	Kilibwoni	Kaplamai	Construction of two class rooms	2.5	CGN	2025/2026	No. of class rooms constructed	2	New	Education and Vocational Training	
49.	Kaplonyo ECDE	Emgwen	Kilibwoni	Kilibwoni	Construction of two class roo ms	2.5	CGN	2025/2026	No. of class rooms constructed	2	New	Education and Vocational Training	
50.	Mugu nya ECDE	Emgwen	Kilibwoni	Kipsigak	Construction of two class rooms	2.5	CGN	2025/2026	No. of class rooms constructed	2	New	Education and Vocational Training	

51.	Kipsig ak VTC	Emgwen	Kilibwoni	Kipsigak	Construction of class rooms	2.0	CGN	2025/2026	No. of class rooms constructed	2	Ongoing	Education and Vocational Training	
52.	Kaboen ECDE	Emgwen	Kilibwoni	Kipture	Construction of two class rooms	2.5	CGN	2025/2026	No. of class rooms constructed	2	New	Education and Vocational Training	
53.	Lutiet ECDE	Emgwen	Kilibwoni	Lolmiingai	Construction of two class rooms	2.5	CGN	2025/2026	No. of class rooms constructed	2	New	Education and Vocational Training	
54.	Kabore VTC	Emgwen	Kilibwoni	Lolmiingai	Construction of workshop	0.9	CGN	2025/2026	No. of VTC workshops constructed	1	Ongoing	Education and Vocational Training	
55.	SDA Tendwet	Emgwen	Kilibwoni	Tulon	Construction of two class rooms	2.5	CGN	2025/2026	No. of class rooms constructed	2	New	Education and Vocational Training	
56.	Singilet ECDE	Mosop	Chepterwai	Chepterwai	Construction of ECDE centre	2.5	CGN	2025/2026	No. of class rooms constructed	2	New	Education and Vocational Training	
57.	Cheptonon primary ECDE	Mosop	Chepterwai	Chepterwai	Construction of ECDE centre	2.5	CGN	2025/2026	No. of class rooms constructed	2	New	Education and Vocational Training	
58.	Kamasai ECDE	Mosop	Chepterwai	Kamasai	Construction of ECDE centre	2.5	CGN	2025/2026	No. of class rooms constructed	2	New	Education and Vocational Training	

59.	RCM Kapkenyeloi ECDE	Mosop	Chepterwai	Kapkoimur	Construction of ECD Ecentre	2.5	CGN	2025/2026	No. of class rooms constructed	2	New	Education and Vocational Training	
60.	Kapkorio primary ECDE	Mosop	Chepterwai	Kipng'oror	Construction of ECD Ecentre	2.5	CGN	2025/2026	No. of class rooms constructed	2	New	Education and Vocational Training	
61.	Cheptilil ECDE	Mosop	Chepterwai	Soimining	Construction of ECD Ecentre	2.5	CGN	2025/2026	No. of class rooms construct ed	2	New	Education and Vocational Training	
62.	Kimog och ECDE	Mosop	Kabisaga	Chepkoi yo	Construction of two class roo ms	2.5	CGN	2025/2026	No. of ECD E class rooms construct ed	2	New	Education and Vocational Training	
63.	St.Peters Murut o ECDE	Mosop	Kabisaga	Chepkoi yo	Construction of two class roo ms	2.5	CGN	2025/2026	No. of ECD E class rooms constructed	2	New	Education and Vocational Training	
64.	Kipsamoo ECDE (Not in CIDP)	Mosop	Kabisaga	Chepkoi yo	Construction of two class roo ms	2.5	CGN	2025/2026	No. of ECD E class rooms constructed	2	New	Education and Vocational Training	
65.	AIC Kapkata tet	Mosop	Kabisaga	Chepkoi yo	Renovation of ECD E class rooms	0.5	CGN	2025/2026	No. of ECD E class rooms renovated	2	New	Education and Vocational Training	

66.	Kapsiria VTC	Mos op	Kabisaga	Cheptil	Purc hase of Poly tech nic land	3.0	CGN	2025/2026	Land purc hased		Ongoi ng	Education and Vocational Training	
67.	Bishop Kogo ECDE	Mos op	Kabisaga	Cheptil	Con struc tion of two class roo ms	2.2	CGN	2025/2026	No. of ECD E class roo ms cons truct ed	2	New	Education and Vocational Training	
68.	Kapke chui ECDE	Mos op	Kabisaga	Cheptil	Con struc tion of toile ts	0.5	CGN	2025/2026	Toil ets cons truct ed	1	New	Education and Vocational Training	
69.	Cheptil primar y scho ol ECDE	Mos op	Kabisaga	Cheptil	Ren ovat ion of ECD E class roo ms	0.5	CGN	2025/2026	No. of ECD E class roo ms ren ovat ed	1	New	Education and Vocational Training	
70.	Kormaet Primar y ECDE	Mos op	Kabisaga	Cheptil	Con struc tion of toile ts	0.4	CGN	2025/2026	Toil ets cons truct ed	1	New	Education and Vocational Training	
71.	Bareke iywot primar y ECDE	Mos op	Kabisaga	Kabi saga	Con struc tion of two class roo ms	2.5	CGN	2025/2026	No. of ECD E class roo ms cons truct ed	2	New	Education and Vocational Training	

72.	Sigot primar y ECD E	Mos op	Kabisaga	Sigot	Renovation and completion of ECD E class rooms	1.5	CGN	2025/2026	No. of ECD E class rooms completed and renovated	2	New	Education and Vocational Training	
73.	St.Andrews Kapno	Mos op	Kabisaga	Sigot	Construction of two class rooms	2.5	CGN	2025/2026	No. of ECD E class rooms constructed	2	New	Education and Vocational Training	
74.	Panam a SDA ECD E Centres	Mos op	Kabiyet	Kabi yet	Construction of 2 No. ECD E class rooms	2.50	CGN	2025/2026	No. of class rooms constructed	2 class rooms	New	Education and Vocational Training	
75.	Kaiboi ECD E Centre	Mos op	Kabiyet	Lolkeringet	Construction of 2 No. ECD E class rooms	2.50	CGN	2025/2026	No. of class rooms constructed	2 class rooms	New	Education and Vocational Training	
76.	Kabisa ga ECD E Centres	Mos op	Kabiyet	Kam asia	Construction of 2 No. ECD E class rooms	2.50	CGN	2025/2026	No. of class rooms constructed	2 class rooms	New	Education and Vocational Training	
77.	Kabiye t VTC Centre	Mos op	Kabiyet	Kabi yet	Construction of 1 No. VTC class rooms	2.00	CGN	2025/2026	No. of VTC facility constructed	1 VTC class rooms	New	Education and Vocational Training	
78.	Chogeketer ECD E	Mos op	Kipkaren	Kipkaren	Construction of class room	2.3	CGN	2025/2026	No. of class room constructed	2	New	Education and Vocational Training	

79.	Tuktu k ECDE	Mosop	Kipkaren	Kipkaren	Construction of class room	2.3	CGN	2025/2026	No. of class room constructed	2	New	Education and Vocational Training	
80.	Kapmboga ECDE	Mosop	Kipkaren	Kipkaren	Construction of class room	2.3	CGN	2025/2026	No. of class room constructed	2	New	Education and Vocational Training	
81.	Construction of ACK Holy Trinity ECDE	Mosop	Kurgung/Surungai	Kapkoros	Construction of New ECD E	2.50	CGN	2025/2026	No. of ECD E Centres constructed	2	New	Education and Vocational Training	
82.	Construction of St. Joseph 's Elite Primary School	Mosop	Kurgung/Surungai	Kiptangus	Construction of New ECD E	2.50	CGN	2025/2026	No. of ECD E Centres constructed	2	New	Education and Vocational Training	
83.	Construction of AIC Setyot ECDE	Mosop	Kurgung/Surungai	Setyot	Construction of New ECD E	2.50	CGN	2025/2026	No. of ECD E Centres constructed	2	New	Education and Vocational Training	

84.	Construction of Singore ECDE	Mosop	Kurgung/Surungai	Singore	Construction of New ECD E	2.50	CGN	2025/2026	No. of ECD E Centres constructed	2	New	Education and Vocational Training	
85.	Kamotong ECD center	Mosop	Ndalat	Kaigat	2 classrooms & Office	2.50	CGN	2025-26	Number of Classrooms Constructed	2	New	Education and Vocational Training	
86.	Chorwet ECD center	Mosop	Ndalat	Nyigoon	2 cassrooms & Office	2.50	CGN	2025-26	Number of Classrooms Constructed	2	New	Education and Vocational Training	
87.	Kipsamoite Adventist ECDE	Mosop	Sang alo/Kebulonik		Construction of new ECDE classroom	2.5	CGN	2025-2026	Number of Classrooms Constructed	2	New	Education and Vocational Training	
88.	Segemik ECDE	Mosop	Sang alo/Kebulonik		Construction of new ECDE classroom	2.5	CGN	2025-2026	Number of Classrooms Constructed	2	New	Education and Vocational Training	
89.	Chepyewet ECDE	Mosop	Sang alo/Kebulonik		Construction of new ECDE classroom	2.5	CGN	2025-2026	Number of Classrooms Constructed	2	New	Education and Vocational Training	
90.	Sang'alo ECDE	Mosop	Sang alo/Keb		Construction of new ECDE	2.5	CGN	2025-2026	Number of Classrooms Construc	2	New	Education and Vocational Training	

			ulonik		class room				ted				
91.	Serengonik Primary Ecde	Nandi Hills	Kapchorua	Kapchorua	Construction Of 2 Classrooms	2.5	CGN	2025-2026	Number of Classrooms Constructed	2 Classrooms	New	Education and Vocational Training	
92.	Kipkorom Primary Ecde	Nandi Hills	Kapchorua	Kapchorua	Construction Of 2 Classrooms	2.5	CGN	2025-2026	Number of Classrooms Constructed	2 Classrooms	New	Education and Vocational Training	
93.	Kapsokio ECDE	Nandi Hills	Kapchorua	Kapsokio	Construction of two classrooms	2.1	CGN	2025/2026	No. of classrooms constructed	2	New	Education and Vocational Training	
94.	Chemomi ECDE	Nandi Hills	Nandi Hills	Chemomi	Construction of 2 classrooms	2.5	CGN	2025/2026	Number of classrooms constructed	2	New	Education and Vocational Training	
95.	Tururo ECDE	Nandi Hills	Nandi Hills	Nandi Hills	Construction of one classroom	0.83	CGN	2025/2026	% Level of completion	1	New	Education and Vocational Training	
96.	Ablution block at Samoei ECDE	Nandi Hills	Nandi Hills	Kosoiywo	Construction of ablution block	1.5	CGN	2025/2026	% Level of completion	1	New	Education and Vocational Training	

97.	Kapl el met ECD E	Na n di Hill s	Nan di Hills	Kap lel met	Con stru ctio n of one clas sro om	1	C G N	202 5/2 026	% Lev el of completi on	1	New	Education and Vocational Training	
98.	Kimo l onik ECD E	Na n di Hill s	Nan di Hills	Kap lel met	Con stru ctio n of one clas sro om	1	C G N	202 5/2 026	% Lev el of compl etion	1	New	Education and Vocational Training	
99.	Ablut i on block at Samo ei ECD E	Na n di Hill s	Nan di Hills	Kos oiy wo	Con stru ctio n of abl utio n bloc k	0.9	C G N	202 5/2 026	% Lev el of co mpl etio n	100	New	Education and Vocational Training	
100	Kipse bwo VTC	Na n di Hill s	Nan di Hills	Kips eb wo	Con stru ctio n of a wor ksh op	4	C G N	202 5/2 026	Nu mb er of roo ms con stru cted	3		Education and Vocational Training	
101	Cons tr uctio n of ECD E classr o om at stima prim ary scho ol	Na n di Hill s	Ol'l esos s	Olle soss	Con struc tion of 2 class roo ms	2.3	C G N	202 5/2 026	Nu mbe r of class roo ms cons truct ed	2	new	Education and Vocational Training	
102	Cons tr uctio n of ECD	Na n di Hill s	Ol'l esos s	Soc h oi	Con struc tion of two class roo ms	2.3	C G N	202 5/2 026	Nu mbe r of class roo ms cons truct ed	2	new	Education and Vocational Training	

	E classroomsat sochoi primary school												
103	Construction of ECDE toilets at Kapny emis primary	Nan di Hills	Ol'lesoss	Soch oi	Construction of toilets	0.5	CGN	2025/2026	Number of toilets constructed	1	new	Education and Vocational Training	
104	Sosiot ECDE	Tinderet	Chemeli/Chemase	Kamaina Sublocation	Construct new ECD E centre	2.3	CGN	2025/2026	Number of classes	2	New	Education and Vocational Training	
105	Sean ECDE	Tinderet	Chemeli/Chemase	Kapkuong sublocation	Construct new ECD E centre	2.3	CGN	2025/2026	Number of classes	2	New	Education and Vocational Training	
106	Chemase Boarding prim	Tinderet	Chemeli/Chemase	Kibigong sublocation	Construct new ECD E centre	2.3	CGN	2025/2026	Number of classes	2	New	Education and Vocational Training	

	ar y ECD E												
107	Che m os ECD E	Tin d eret	Che meli l/Ch ema se	Ta m bul sub loca tion	Con struc t new ECD E cent re	2.3	C G N	202 5/2 026	Nu mbe r of class es	2	New	Education and Vocational Training	
108	Chep ti lil ECD E	Tin d eret	Kap sim otw o	Kap sim otw o	Con struc tion of two class roo m	2.5	C G N	202 5/2 026	class roo m cons truct ed	1	New	Education and Vocational Training	
109	Chep si re ECD E	Tin d eret	Kap sim otw o	Che psir e	Con struc tion of two class room	2.5	C G N	202 5/2 026	class roo m cons truct ed	1	New	Education and Vocational Training	
110	Usw et ECD E	Tin d eret	Son gho r/So ba	Kab i rer Loc a tion	Con struc tion of two class roo ms	2.5	C G N	Q1-Q4	No. of class roo ms construct ed	2	New	Education and Vocational Training	
111.	Kigus k ong Prim ar y ECD E	Tin d eret	Son gho r/So ba	Kap kito ny Loc a tion	Con struc tion of two class roo ms	2.5	C G N	Q1-Q4	No. of class roo ms cons truct ed	2	New	Education and Vocational Training	
112.	Soba River Prim ar y ECD E	Tin d eret	Son gho r/So ba	Sob a Loc a tion	Con struc tion of two class roo ms	2.5	C G N	Q1-Q4	No. of class roo ms cons truct ed	2	New	Education and Vocational Training	

113.	Kapla mai ECDE	Tind eret	Tind eret	Chemamul	Construction of two class roo ms	2.3	CGN	2025-2026	No. of ECD E class roo ms cons tructed	2	New	Education and Vocational Training	
114.	Kotab ei ECDE	Tind eret	Tind eret	Chepkemel	Construction of two class roo ms	2.3	CGN	2025-2026	No. of ECD E class roo ms cons tructed	2	New	Education and Vocational Training	
115.	SDA Adven tist Meteit ei ECDE	Tind eret	Tind eret	Meteitei	Construction of two class roo ms	2.3	CGN	2025-2026	No. of ECD E class roo ms cons tructed	2	New	Education and Vocational Training	
116.	Murar an ECDE	Tind eret	Tind eret	Tachasis	Con struction of two class roo ms	2.3	CGN	2025-2026	No. of ECD E class roo ms cons tructed	2	New	Education and Vocational Training	
	Total Ward Level					248.33							
	Grand Total					323.33							

3.1.4 Sports, Culture and Heritage, Youth Affairs, Gender and Social Welfare Sector Overview

Vision: A provider of heritage conservation, community empowerment, sports and youh development.
Mission: To nurture sports talents, preserve and promote cultural heritage and community empowerment.

Sector Goals

- Exploit sports talents to the full potential among sports persons, empower youth to be self-reliance and tap the rich and varied talents among the artists.
- Preserve and promote cultural heritage for sustainable development.
- Socio-economic empowerment to the vulnerable groups. Sector objectives
- To enhance sports development
- To enhance youth empowerment
- To enhance preservation of cultural heritage
- To improve access to social protection services
- To enhance access to library services

Sector Strategic priorities

- Enhance sports development through development of sports infrastructure, enhancement of human resource and talent development
- Enhance youth empowerment opportunities through up scaling of NCYS programme to offer tailor made skill at the VTCs and skills development
- Enhance culture and heritage preservation through strengthening of culture infrastructure development, promoting culture heritage, strengthening capacity building and policy framework.
- Enhance access to social protection through development of social infrastructure, enhancing access to social services and strengthening of policy framework.
- Enhance library services through improved library infrastructure and improve library services. Sports, Culture and Heritage, Youth Affairs, Gender and Social Welfare

3.2.4 Sports, Culture and Heritage,Youth Affairs, Gender and Social Welfare Sector Programmes and Projects

The summary of the sector programmes and sector projects to be implemented is presented as indicated in Table 3.09 and Table 3.10

Table 3. 9: Sports, Culture and Heritage, Youth Affairs, Gender and Social Welfare summary of Sector Programmes

Programme : Sports Development					
Objective: To Enhance sports development					
Outcome: Enhanced sports development					
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)
Sports infrastructure development	Eliud Kipchoge complex operationalized	% of works done	80%	100%	6
	Standard community fields constructed	No. of community fields constructed	8	10	9.54

Sports talent development	Inclusive tournaments and	No. of tournaments/	20	18	1.65
	championships organized	championships organized			
	Sports equipment supplied to all stadia and teams	No of stadia equipped	0	120	5.25
Programme: Youth Development					
Objective: To enhance youth empowerment					
Outcome: Enhanced youth empowerment					
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)
Youth Skills Development	Youth groups facilitated with tools of trade	Number of youth groups facilitated with tools of Trade	150	100	3.6
Programme 3: Culture and Heritage					
Objective: To enhance preservation of cultural and heritage					
Outcome: Enhanced preservation of cultural and heritage					
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)
Infrastructure Development	Art and Cultural centres developed	No. of art and Cultural centres developed	1	1	4
Culture and Heritage promotion	Cultural elements researched, inscribed and documented	No. of cultural elements researched, inscribed and documented	5	5	2
Library services	Libraries constructed and equipped	No. of libraries constructed and equipped	0	1	5
Programme 4: Social Protection					
Objective: To improve access to social protection services					
Outcome: Improved access to social protection services					
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)

Infrastructure development	Social hall constructed and equipped	No. of social halls	2	1	3

Social services enhancement	Startup kits distributed	No. of startup kits distributed	100	200	1
	PWDs provided with assistive devices	No. of assistive devices distributed	2300	2,000	3
TOTAL					44.04

Table 3. 10: Sports, Culture and Heritage, Youth Affairs, Gender and Social Welfare Sector projects for the FY 2025/2026.

Sub Programme	Project name and Location (Ward/Sub County/ county wide)	Description of activities	Estimated cost (Ksh. In Millions.)	Source of funds	Time frame (Q1,Q2, Q3,Q4)	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency	Link to cross cutting issues (green economy, PWDs etc.)
County Level Priorities										
Programme Name: Sports Development										
Sports infrastructure development	Operationalisation of Eliud kipchoge complex	Drilling of water, Installation elevated water tank, Gymequipping, equippin g the annex sports ground (football goal posts, steeple chase barriers, hurdles, long jump, triple jump pit, darts, pool, Chess	6	CGN	Q1-Q4	Level of completion	100 %	ongoing	Sports directorate	Disability friendly, climate change adaptation
Programme 1 Sub Total			6 M							
Programme Name: Youth Development										

	Youth tools of trade	Purchase of assorted tools of trade	3	CGN	Q1-Q4	Number of	30	ongoing	Youth directorate	Gender mainstreaming
Programme 2 Sub Total			3 M							
Programme Name: Culture And Heritage										
	Construction of kamatargui culture centre (Kapsabet)	Construction of a culture centre complex	4	CGN	Q1-Q4	Level of completion	100 %	ongoing	Culture directorate	climate change adaptation
	Cultural sites and monuments preserved	Identification, documentation, protection of cultural sites and monuments	2	CGN	Q1-Q4	Number of Cultural sites and monuments preserved	20	ongoing	Culture directorate	climate change adaptation
Programme 3 Sub Total			6 M							
Programme Name: Social Protection										
Social protection	Assistive Devices	Purchase of PWDs assistive devices	2	CGN	Q1-Q4	Number	2000	New	Gender and Social welfare directorate	Disability mainstreaming
Programme 4 Sub Total			2 M							
Programme Name: Library Services										
Library services	Construction of library	Construction and equipping, Landscaping, Construction of Perimeter wall and Fixing of a gate	5	CGN	Q1-Q4	Level of completion	100 %	New	Library directorate	Disability friendly, climate change adaptation
Programme 5 Sub Total			5 M							
Total County Level			22 M							

Sub Programme	Project name and Location (Ward/ Sub County / county wide)	Location	Description of activities	Estimated cost (Ksh. In Millions.)	Source of funds	Time frame (Q1,Q2, Q3,Q4)	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency	Link to cross cutting issues (green economy, PWDs etc.)
Ward Level Priorities											
	Programme Name: Sports Development										
	Completion of Kaptumo sports ground	Kaptumo/Kaboi	Fencing and completion	1	CGN	Q1-Q4	% of works	100 %		Sports sector	
	Acquisition of sports equipment	Kobujoi	Supply	1.5	CGN	Q1-Q4	% of supplies done	100 %	New	Sports sector	
	Sports tournaments	Koyo/ndurio	Sporting activities	0.15	CGN	Q1-Q4			New	Sports sector	
	Levelling of School sport fields at Kapkechui, Nandi, and Namgoi primary	Chemundu/ Kapngetuny	Fuel for Levelling of sport fields Kapkechui, Nandi Primary and Namgoi primary	0.8	CGN	Q1-Q4	Number of fields levelled	3	New	Sports sector	
	Uniform for Youths	Kaptel/Kamoiywo-Kaptel	Sports equipment	0.2	CGN	Q1-Q4			New	Sports sector	

	Sports gear	Kaptel/Kamoiywo-kombe	Uniforms, net, nets	0.05	CGN	Q1-Q4			New	Sports sector	
	Sports equipment	Kaptel/Kamoiywo-Kapsisiywo	Sporting equipment	0.2	CGN	Q1-Q4			New	Sports sector	
	Sports equipment	Kaptel/Kamoiywo-Kamoiywo	Sporting equipment	0.2	CGN	Q1-Q4			New	Sports sector	
	Sports wear and Equipment	Kabiyet	Purchasing of sports wear and Equipment	2.05	CGN	Q1-Q4	No. of youth teams' benefiting from sports wear and Equipment purchased	100 teams	New	Sports sector	
	Acquisition of sports equipment	Kurgung/Surungai	Supply and delivery of sports equipment	1.00	CGN	Q1-Q4	No. of Sports equipment acquired	100	New	Sports sector	
	Katanin school field	Ndalat	Levelling of school field	0.50	CGN	Q1-Q4			new	Sports sector	
	Kipsamoite Primary Sports Field	Sangalo/ Kebulonik	Improvement of sports field at Kipsamoite Primary	0.8	CGN	Q1-Q4			New	Sports sector	
	Chepyagoris Primary Sports Field	Sangalo/ Kebulonik	Improvement of sports field at Chepy	0.8	CGN	Q1-Q4			New	Sports sector	

			agoris Primary								
	Community sport facility improvement	Kapchorua	Levelling and compaction	3.0	CGN	Q1-Q4	No. of fields levelized and compacted	1	New	Sports sector	
	Levelling of the playground at sigilai youth polytechnic	Ol'lesoss	Levelling of play ground	0.5	CGN	Q1-Q4	Number of fields levelled	1	new	Sports sector	
	Kapsimotwo tournament	Kapsimotwo	provision of sports equipment and awards	1.5	CGN	Q1-Q4	percentage of work done	1	new	Sports sector	
	Sporting Equipment and Facilities	Songhor/Soba	Acquisition of Balls,nets,and Fuel for landscaping of fields	0.19	CGN	Q1-Q4				Social protection sector	
	Levelling of sport field at Chemamul Primary school	Tinderet	Levelling of ground	2	CGN	Q1-Q4	Number of sport fields levelled			Sports sector	
Programme 1 Sub total				16.44 M							
Programme Name: Youth Development											

	Acquisition of tools for trade	Kosirai	Acquisition of tools for trade	0.5	CGN	Q1-Q4			New	Youth sector	
	Acquisition of Saloon Kits, Kinyozi and Chicken	Kosirai	Acqusition of saloon kits, kinyozi kits and chicken for 5 PWDs	0.1	CGN	Q1-Q4			New	Social protection sector	
Programme 2 Sub total				0.6 M							
Programme Name: Social Protection											
	Empowerment of PWDs	Kabwareng	Purchase of assistive devices	1.0	CGN	Q1-Q4	Number of PWDs empowered	10	New	Social protection sector	
	Construction of social Hall at Kipkenyo chiefs office	Kaptumo/Kaboi	Constructions of a social hall	3	CGN	Q1-Q4	% of works	100 %	new	Culture sector	
	PWD programme	Kapsimotwo	provision of assistive devices and water tanks	1	CGN	Q1-Q4	percentage of work done	1	new	Sports sector	
Programme 4 Sub total				5.0 M							
Total Ward based				22.04 M							
Grand Total				44.04 M							

3.1.5 Health and Sanitation Sector Overview

The sector is composed of three sub sectors namely; Curative and rehabilitative health services, Preventive and promotive health services and Health administrative services. The sector mandate is to provide essential and comprehensive quality health services through provision of promotive, preventive, curative and rehabilitative services to the residents of the County.

Vision: A globally competitive, healthy and productive population.

Mission: To build a progressive, responsive and sustainable heath care system for accelerated attainment of the highest standard of health to the population of Nandi County.

Sector Goals

To attain quality, equitable, accessible and affordable health care for Nandi population.

3.2.5 Health and Sanitation Sector Programmes and Projects

This section provides a summary of the sector programmes and prioritized sector projects to be implemented. Details of the programmes and projects is presented as indicated in Table 3.11 and Table 3.12 respectively

Table 3. 11: Health and Sanitation Summary of Sector Programmes

Programme Name: Health support and administrative services					
Objective: To strengthen Health support and administrative services					
Outcome: Strengthened Health support and administrative services					
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)
Health infrastructure	Health infrastructure completed and operationalized	No. of health infrastructure completed and operationalized	211	291	341.4

Table 3. 12: Health and Sanitation Sector projects for the FY 2025/2026

County Level Priorities											
Programme Name: Health Support and Administrative Services											
Sub Programme	Project name and Location (Ward/Sub County/county-wide)	Location	Description of activities	Estimated cost (Ksh. Millions)	Source of funds	Time frame (Q1, Q2, Q3, Q4)	Perform ance Indicato r	Targets	Status (New/on going)	Implementing Agency	Link to cross-cutting issues (Green economy, PWDs etc.)

Health infrastructure	MCH complex	Kapsabet	Equipping	100	CGN	Q1-Q4	% of works done	100 %	Ongoing	Health and Sanitation	Disability friendly

1.	Kapsabet Funeral home	Kapsabet	Completion works	10	CGN	Q1-Q4	% of works done	100 %	New	Health and Sanitation	Disability friendly
2.	ICU and HDU units	Kapsabet	Equipping	10	CGN	Q1-Q4	% of works done	100 %	New	Health and Sanitation	Disability friendly
3.	Constructio n of a gate at KCRH	Kapsabet	Constructio n work of a gate	5	CGN	Q1-Q4	% of works done	100 %	New	Health and Sanitation	Disability friendly
4.	Incinerator Building and procuremen t of 100kg modern incinerator	Kapsabet	Constructio n and equipping	15	CGN	Q1-Q4	% of works done	100 %	New	Health and Sanitation	Disability friendly
5.	Equipping of Kobujoi hospital complex	Kobujoi	Equipping and operationali zation	20	CGN	Q1-Q4	% of works done	100 %	Ongoing	Health and Sanitation	Disability friendly
6.	Operational ization of Kapsengere Hospital	Terik	Acquisition and installation of a power back up system and furniture	7	CGN	Q1-Q4	% of works done	100 %	Ongoing	Health and Sanitation	Disability friendly
7.	Equipping of Chepterwai hospital complex	Chepterwai	Equipping and operationali zation	20	CGN	Q1-Q4	% of works done	100 %	Ongoing	Health and Sanitation	Disability friendly
8.	Equipping of maternity at Meteitei SCH	Songhor/So ba	Equipping and operationali zation	7	CGN	Q1-Q4	% of works done	100 %	Ongoing	Health and Sanitation	Disability friendly

9.	Nandi Hills trauma centre	Nandi Hills	Renovations	5	CGN	Q1-Q4	% of works done	100 %	Ongoing	Health and Sanitation	Disability friendly
10.	Equipping and operationalization of Mogobich health centre	Ol'lessos	Equipping and operationalization	10	CGN	Q1-Q4	% of works done	100 %	Ongoing	Health and Sanitation	Disability friendly
11.	Upgrade of Kapsisiywa dispensary to level 3B Health centre	Kaptel/Kamoiywo	X-ray, ultra sound, and lab equipment	10	CGN	Q1-Q4	% of works done	100 %	New	Health and Sanitation	Disability friendly
Total County Level Priorities				219 M							

	Ward Level Priorities										
S/No.	Project Name	Ward	Description of activities	Estimated Cost in Millions	Source of Funds	Timeframe (Q1,Q2, Q3,Q4)	Performance Indicator	Target	Status (New/Ongoing)	Implementing Agency	Linkage to cross Cutting issues (Green Economy, PWDs Etc
1.	Purchase of land for Saos Dispensary	Kabwareng	Purchase of land	2.0	CGN	Q1-Q4	Acres of land purchased	1-acre	New	CGN	Disability friendly
2.	Construction of Breast-feeding area at Kaptumo sub county hospital	Kaptumo/Kaboi	Construction of breast-feeding centre	0.5	CGN	Q1-Q4	% of works done	100 %	New	CGN	Disability friendly

3.	Construction of maternity wing at Mugundo i dispensary	Kaptumo/Kaboi	Maternity wing construction	2	CGN	Q1-Q4	% of works done	100 %	New	CGN	Disability friendly
4.	Upgrading of staff quarters	Kaptumo/Kaboi	Upgrading of staff	1.5	CGN	Q1-Q4	% of works done	100 %	New	CGN	Disability

	at Kaboi dispensary		quarters								friendly
5.	Siksik Dispensary	Kaptumo/Kaboi	Installation of(water tanks, gutters) and provision of office equipment	1	CGN	Q1-Q4	% of works done	100 %	New	CGN	Disability friendly
6.	Kongoro Dispensary	Kemeloi/Maraba	Construction of laboratory	3.75	CGN	Q1-Q4	% of works done	3	New	CGN	Disability friendly
7.	Boi Dispensary	Kobujoi	construction of a 50m³ water tank	1	CGN	Q1-Q4	% of works done	100 %	New	CGN	Disability friendly
8.	Completion of maternity at Kapsaos dispensary	Koyo/ndurio	Completion of maternity and wiring	0.6	CGN	Q1-Q4	% of works done		ongoing	CGN	Disability friendly
9.	Kipkegenda dispensary	Koyo/ndurio	Succession, equipping and opening	0.5	CGN	Q1-Q4	% of works done		Ongoing	CGN	Disability friendly

10.	Enego dispensary	Koyo/ndur i o	Purchase of equipment	2	CGN	Q1-Q4	% of works done	1		CGN	Disability friendly
11.	KipsigakBaibai dispensary	Terik	Renovation works	1	CGN	Q1-Q4	% of works done	1	Ongoing	CGN	Disability friendly
12.	Korongoi dispensary	Terik	Fencing and installation of gate, Constraction of staff quarters	1.93	CGN	Q1-Q4	% of works done	1	Ongoing	CGN	Disability friendly
13.	Soi dispensary	Terik	Construction of new dispensary	2.5	CGN	Q1-Q4	% of works done	1	New	CGN	Disability friendly
14.	Kamurguiywo Construction of new laboratory (Addition)	Chemundu/ Kapngetuny	construction of Lab and Septic (additional Funding)	2.0	CGN	Q1-Q4	% of works done	1	New	CGN	Disability friendly
15.	Fencing septic tank,gate cheplengu dispensary	Chemundu/ Kapngetuny		1.5	CGN	Q1-Q4	% of works done			CGN	Disability friendly
16.	Kapkechei fencing dispensary(fencing, gate, electricity)	Chemundu/ Kapngetuny	Fencing of the dispensary, gate and Connect to Electricity	1.5	CGN	Q1-Q4	% of works done			CGN	Disability friendly

17.	Fencing septic of completion water	Chemundu/ Kapngetuny	Completion works gate fencing of septic tank	1.0	CGN	Q1-Q4	% of works done		Ongoing	CGN	Disability friendly
18.	Kapsisiywo health center	Kaptel/Kamoiywo	Medical equipment Maternity equipment	0.5	CGN	Q1-Q4	% of works done	100 %	New	CGN	Disability friendly
19.	Sironoi dispensary	Kaptel/Kamoiywo	Power connection	0.3	CGN	Q1-Q4	% of works done	100 %	New	CGN	Disability friedly

20.	Kaptel dispensary	Kaptel/Kamoiywo	Purchase of land (expansion)	2	CGN	Q1-Q4	Acres of land purchased	100 %	New	CGN	Disability friendly
21.	Kombe dispensary	Kaptel/Kamoiywo	Construction of new kitchen	1	CGN	Q1-Q4	% of works done	100 %	New	CGN	Disability friendly
22.	Construction of OPD at SikSik dispensary	Kiptuiya	Purchase of land	1.0	CGN	Q1-Q4	Acres of land purchased	1-acre	New	CGN	Disability friendly
23.	Construction of Maternity wing at chemogonja dispensary	Kiptuiya	Construction of Maternity wing	2.5	CGN	Q1-Q4	% of works done	1	new	CGN	Disability friendly
24.	Construction of OPD at Kimondi Dispensary	Kiptuiya	Construction of OPD	2.0	CGN	Q1-Q4	% of works done	1	new	CGN	Disability friendly

25.	Kingwal Maternity	Kosirai	Equipping and Completion of Kingwal Maternity to Operationalize	1	CGN	Q1-Q4	% of works done		New	CGN	Disability friendly
26.	Kapkibimbir Dispensary	Kosirai	Painting And Repair Works	0.6	CGN	Q1-Q4	% of works done		New	CGN	Disability friendly
27.	Construction of kitchen, Renovation and water tank at Lelmokwo Dispensary	Lelmokwo/ Ngechek	Construction of kitchen, Renovation and water tank	0.8	CGN	Q1-Q4	% of works done	100 %	New	CGN	Disability friendly
28.	Chepkumia Health Centre	Chepkumia	General Renovation	3	CGN	Q1-Q4	% of works done	1	ongoing	CGN	Disability friendly
29.	Chepkumia Health Centre	Chepkumia	Establish an independent solar water supply	2	CGN	Q1-Q4	% of works done	1	New	CGN	Disability friendly
30.	Chepkumia Health Centre	Chepkumia	Supply of equipment	2	CGN	Q1-Q4	% of works done	1		CGN	Disability friendly
31.	Koibem Health Centre	Chepkumia	Equiping of laboratory	1.5	CGN	Q1-Q4	% of works done	1		CGN	Disability friendly
32.	Kabwareng Dispensary	Chepkumia	Renovation and building of an ablution block	2.0	CGN	Q1-Q4	% of works done	1		CGN	Disability friendly

33.	Upgrading/ equipping of maternity wing at Kapkangani Health Centre	Kapkangani	Equipping of Maternity wing requisite equipment	2.00	CGN	Q1-Q4	% of works done	Fully Equipped Maternity wing	New	CGN	Disability friendly
34.	Kipsugur Dispensary	Kapkangani	Construction of 10,000 litres steel elevated tank	0.50	CGN	Q1-Q4	% of works done	10,000 elevated steel tank	New	CGN	Disability friendly
35.	Kiborgok Dispensary	Kapkangani	Construction of Kiborgok Dispensary	3.00	CGN	Q1-Q4	% of works done	1	New	CGN	Disability friendly
36.	Cheindoi Dispensary	Kapsabet	Construction of Laboratory	2.5	CGN	Q1-Q4	% of works done	1	New	CGN	Disability friendly
37.	Kiptenden Community Dispensary Lab	Kilibwoni	Construction of Laboratory	2.0	CGN	Q1-Q4	% of works done	1	New	CGN	Disability friendly
38.	Kamasai dispensary	Chepterwai	upgrading	1.5	CGN	Q1-Q4	% of works done	100 %	Ongoing	CGN	Disability friendly
39.	Kapkenyeloi dispensary maternity	Chepterwai	Equipping	1	CGN	Q1-Q4	% of works done	100 %	Ongoing	CGN	Disability friendly
40.	Kabisaga dispensary	Kabisaga	Upgrading Kabisaga dispensary to health center	1.0	CGN	Q1-Q4	% of works done	1	Ongoing	CGN	Disability friendly

41.	Sigot dispensary	Kabisaga	Equipping of maternity, Construction of laboratory and pharmacy	2.7	CGN	Q1-Q4	% of works done	3	New	CGN	Disability friendly
42.	Kapkagaron Dispensary	Kabiyet	Install a water tank, construct staff quarters, fence and update dispensary	1.50	CGN	Q1-Q4	% of works done	1 dispensary	Complet ion	CGN	Disability friendly
43.	Lolkeringet Dispensary	Kabiyet	Equipping maternity	1.00	CGN	Q1-Q4	% of works done	1 dispensary equipped	Complet ion	CGN	Disability friendly
44.	Kaiboi Dispensary	Kabiyet	Equipping Laboratory	1.00	CGN	Q1-Q4	% of works done	1 laboratory equipped	Complet ion	CGN	Disability friendly
45.	Cheptarit dispensary	Kipkaren	Construction of maternity wing.	3	CGN	Q1-Q4	% of works done	1	New	CGN	Disability friendly
46.	Kimong dispensay	Kipkaren	Construction of staff quarters	2	CGN	Q1-Q4	% of works done	1	New	CGN	Disability friendly
47.	Kapkiptui dispensary	Kipkaren	Renovation of the dispensary	2	CGN	Q1-Q4	% of works done	1	New	CGN	Disability friendly

48.	Completion of Chepnyogoson Dispensary	Kurgung/Surungai	Acquisition of furniture Shelves, Fencing, Gate	0.50	CGN	Q1-Q4	% of works done	1	Ongoing	CGN	Disability friendly
49.	Completi on of Kurgung Health Centre	Kurgung/Surungai	Equipping maternity and Outpatient Incinerator	5.00	CGN	Q1-Q4	% of works done	1	Ongoing	CGN	Disability friendly
50.	Kapngombe maternity wing	Ndalat	equipping	2.00	CGN	Q1-Q4	% of works done		new	CGN	Disability friendly
51.	Sang'alo Dispensary Maternity	Sangalo/ Kebulonik	Construction of new maternity wing at Sang'alo	5.0	CGN	Q1-Q4	% of works done		New	CGN	Disability friendly
52.	Staff Quarters at Sirwa Dispensary	Kapchorua	Construction Of Staff Quarters	1.5	CGN	Q1-Q4	% of works done	1	New	CGN	Disability friendly
53.	Kosoiywo Dispensary.	Nandi Hills	Construction of Laboratory and Drug store	3.53	CGN	Q1-Q4	% of works done	100 %	New	CGN	Disability friendly
54.	Keteng Dispensary.	Nandi Hills	Equipping of Keteng Dispensary	2.3	CGN	Q1-Q4	% of works done	100 %	New	CGN	Disability friendly

55.	Ablution Block at Keteng	Nandi Hills	Construction of ablution block	0.5	CGN	Q1-Q4	% of works done	100 %	New	CGN	Disability friendly
56.	Maternity wing at Kaptien	Nandi Hills	Construction of Maternity	5.7	CGN	Q1-Q4	% of works done	100 %	New	CGN	Disability friendly
57.	Kapsaen Dispensary.	Nandi Hills	Equipping	1	CGN	Q1-Q4	% of works done	100 %	New	CGN	Disability friendly
58.	Fencing of Keteng Dispensary	Nandi Hills	Fencing	0.74	CGN	Q1-Q4	% of works done	100 %	New	CGN	Disability friendly
59.	Kabinder Dispensary	Nandi Hills	Construction of Dispensary	2.96	CGN	Q1-Q4	% of works done	100 %	New	CGN	Disability friendly
60.	Incinerator at Ollesoss health centre	Ol'lesoss	Costruction of the incinarator	0.15	CGN	Q1-Q4	% of works done	1	new	CGN	Disability friendly

61.	Facility upgrade to level 4 at Ollesoss health centre	Ol'lesoss	Upgrading of the facility		CGN	Q1-Q4	% of works done	1	new	CGN	Disability friendly
62.	Construction of the lab at Sochoi Dispenary	Ol'lesoss	Construction of the lab	2	CGN	Q1-Q4	% of works done	1	new	CGN	Disability friendly
63.	Completion of maternity at sochoi dispensary	Ol'lesoss	Completion and equipping of maternity	2	CGN	Q1-Q4	% of works done	1	new	CGN	Disability friendly
64.	Renovation of Chemase health centre	Chemelil/Ch emase	Renovation works	0.72	CGN	Q1-Q4	% of works done	100 %	New	CGN	Disability friendly
65.	Chematich health centre	Kapsimotwo	construction works	3	CGN	Q1-Q4	% of works done	1	Ongoing	CGN	Disability friendly
66.	Kabunyeria Maternity	Songhor/Sob a	Completion of the facility: Ceiling, wiring, plumbing, window panes, and equipping (purchase of beds)	2.3	CGN	Q1-Q4	% of works done	100 % complete	Stalled	CGN	Disability friendly
67.	Sokosik Dispensary	Songhor/Sob a	Construction of dispensary	2.5	CGN	Q1-Q4	% of works done	1	New	CGN	Disability friendly

68.	Jean Marie Dispensary	Songhor/Soba	Electricity connection and water supply (Rain water harvesting through purchase and installation of tank)	0.8	CGN	Q1-Q4	% of works done	100 %	New	CGN	Disability friendly
69.	Mbogo Valley Maternity Wing	Tinderet	Construction of maternity wing	3	CGN	Q1-Q4	% of works done	1	New	CGN	Disability friendly
Total Ward Level Priorities				122.4 M							
Grand Total				**341.4** M							

3.1.6 Lands, Physical Planning, Housing, Environment, Water, Natural Resources and Climate Change Sector Overview

The department of Lands, Physical Planning, Housing, Environment, Water, Natural Resources and Climate Change intends to prioritize completion, equipping and operationalizing projects in the FY 2025/2026 rather than initiating new projects.

Completion of the County spatial plan, which forms basis for infrastructure provision, development control and investment across the county, is also a key priority. Survey and mapping of land for the purposes of issuance of title deeds to improve land tenure countywide will be prioritized as stated in the governors' manifesto.

Increased access to portable water will be achieved through completion of ongoing/stalled water projects across the County as well as sourcing for additional resources to fund the identified flagship water projects e.g. the proposed Keben Water project

The department will work towards increasing forest cover by promoting tree planting activities across the County and engaging stakeholders willing to partner towards the same goal. Mainstreaming climate change in the county planning process will also be prioritized.

3.2.6 Lands, Physical Planning, Housing, Environment, Water, Natural Resources and Climate Change Sector Programmes and Projects

Table 3. 12: Lands, Physical Planning, Housing, Environment, Water, Natural Resources and Climate Change Summary of Sector Programmes

Programme Name: Water Supply
Objective: To increase and sustain access to portable water
Outcome: Increased access to portable water

Sub-programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource requirement
					(Kshs Millions)
Water infrastructure	New water supply schemes developed	No. of new water supply schemes developed		96	184.37
	Non- revenue water reduction	Purchase of 1200 water meters	5000	10000	6
	Expansion of Kabutie water treatment plant (Plumping)	Purchase of 2 No. assorted pumps	4	6	10
	Waste water management	Rehabilitation of Kapsabet sewerage system in Kapsabet town			4
Water governance	Development of Nandi Water and Sanitation Company (NARUWASCO)	No of stafftrained	0	15	22
Total					226.37
Programme: Environmental conservation and management					
Programme Objective: To sustainably manage and conserve environment and natural resources					
Programme Outcome: Well managed and conserved environment					
Sub-programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource requirement (Kshs Millions)
Environmental conservation	Environmental fragile ecosystems secured	No. of fragile ecosystems secured (wetland, riparian & escarpments)	2	5	60
Afforestation and Reforestation	Tree seedlings planted	No. of tree seedlings planted	1,950,000	600,000	60
Green energy promotion	Solar Energy promoted	No. of facilities Solarized	0	1	80
	Mitigation of climate change activities	Number of climate change activities promoted		30	80
	Establishment of automatic weather station & Renewable Energy centre	Operational weather station	0	1	30
Counterpart fund for FLLoCA	Mitigation of climate change activities	Number of activities under mitigation of climate change			20
Total					330

Programme: Land Administration					
Programme Objective: To enhance land administration through surveying and mapping					
Programme Outcome: Secured land tenure					
Sub-programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource requirement (Kshs Millions)
Regularization of Land allocation	Irregularly allocated land identified	No. of parcels of land identified	103	200	4
Land records Digitalization	Land record digitized	No of parcels digitized	0	1	5
Total					9
Programme: Physical and Land Use Planning					
Programme Objective: To strengthen Physical and Land Use Planning					
Programme Outcome: Strengthened physical and land use planning					
Sub-programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource requirement (Kshs Millions)
Development Control	Local Physicaland Land Use Development Plans prepared	No. of local physical land useplans prepared	18	2	20
	Development applications processed	No. of development applications processed	6600	500	1
Total					21
Programme: Affordable Housing					
Programme Objective: To enhance access to affordable housing					
Programme Outcome: Increased access to affordable housing					
Sub-programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource requirement (Kshs Millions)
Housing schemes	Land identified and acquired	No. of acres of land identified	24	3	1
	Renovation of existing Government houses	No. of government houses renovated	0	10	20
	Constructionof affordablehousing units	No. of housingunits built	0	500	1620
Total					1641
Grand Total					2227.37

Table 3. 13: Lands, Physical Planning, Housing, Environment, Water, Natural Resources and Climate Change Sector projects for the FY 2025/2026

Sub-programme	Project Name and Location (ward/ Sub-county/ County wide	Description of Activities	Estimated Cost (Kshs Millions)	Source of Funds	Time Frame (Q1, Q2, Q3, Q4)	Performance Indicator	Targets	Status (New/ongoing	Implementing agency	Link to cross cutting issues (green economy, PWDs etc.
County Level Proposals										
Programme 1: Portable Water Supply										
Water infrastructure	County wide	Non- revenue water reduction	6	CGN	Q1-Q4	Purchase of 1200 water meters	10000	New	LPHWE NRCC	
	Sub- County wide	Expansion of Kabutie water treatment plant (Plumping)	10	CGN	Q1-Q4	Purchase of 2 No. assorted pumps	6	New	LPHWE NRCC	
	Sub- County wide	Waste water management	4	CGN	Q1-Q4	Rehabilitation of Kapsabet sewerage system in Kapsabet town		On going	LPHWE NRCC	
Water governance	County wide	Water supply schemes solarized	22	CGN	Q1-Q4	No of staff trained	15	new	LPHWE NRCC	
Programme 1: Sub Total			42 M							
Programme 2: Environmental conservation and climate change mitigation/adaptation										

Environmental conservation	County wide	Securing of fragile ecosystem (wetlands, riparian & escarpment)	60	Grants from FLLoCA	Q1-Q4	No. of fragile ecosystems secured	5	new	LPHWE NRCC	
Afforestation and Reforestation	County wide	Tree planting	60	Grants from FLLoCA	Q1-Q4	No. of tree seedlings planted	600	new	LPHWE NRCC	
Green energy promotion	Headquarters	Solarization and Biogas promotion	80	Grants from FLLoCA	Q1-Q4	No. of facilities Solarized	1	new	LPHWE NRCC	
FLLoCA	County wide	Mitigation of climate change	80	Grants from FLLoCA	Q1-Q4	No. of projects for climate change	30	new	LPHWE NRCC	
	headquarters	Establishment of automatic weather station & Renewable Energy Centre	30	Grants from FLLoCA/ partners	Q1-Q4	Operational weather station	1	New	LPHWE NRCC	
Counterpart funds for FLLoCA	headquarters	Mitigation of climate change	20	CGN	Q1-Q4			New	LPHWE NRCC	
Programme 2: Sub Total			330 M							
Programme 3 Land Administration										
Regularization of Land allocation	County wide	Identification of land parcels	4	CGN	Q1-Q4	No. of parcels of land identified	200	ongoing	LPHWE NRCC	

Land records Digitali zation	Headq uarters	Digitization of land parcels	5	CGN	Q1-Q4	No of parcels digitized	1	ongoing	LPHWE NRCC	
Programme 3 Sub Total			9 M							
Programme 4: Physical and Land Use Planning										
Develo pment Control	County wide	Preparation of local physical	20	CGN	Q1-Q4	No. of local physical land useplans Prepared	2	ongoing	LPHWE NRCC	
	County wide		1	CGN	Q1-Q4	No. of development applications processed	500	ongoing	LPHWE NRCC	
Programme 4: Sub total			21 M							
Programme 5: Affordable Housing										
Housin g scheme s	Sub-county level	Land identification	1	National Govern ment	Q1-Q4	Land identified and acquired	3	new	LPHWE NRCC	
	Sub-county level	Renovations	20	National Govern ment	Q1-Q4	Renovation of existing Government houses	10	new	LPHWE NRCC	
	Sub-county level	Housing units constructed	1620	National Govern ment	Q1-Q4	Construction of affordable housing units	500	new	LPHWE NRCC	
Programme 5 Sub Total			1641 M							
Total County level Priorities			2043 M							

Ward level proposals											
Sub-programme	Project Name and Location(ward/ Sub-county/ County wide	Ward	Description of Activities	Estimated Cost (Kshs Millions)	Source of Funds	Time Frame (Q1, Q2, Q3, Q4)	Performance Indicator	Targets	Status (New/ ongoing	Implementing agency	Link to cro cutting issues (gre economy, PWDs etc.
Programme 1: Portable Water Supply											
Water infrastr ucture	Serem Market Borehole Water Project	Kabw areng	Drilling of a Borehole	5.0	CGN	Q1-Q4	No. of households connected to Piped water	100	New	LPHW ENRC C	
	Kabware ng water Project	Kabw areng	Pipework Connection	3.0	CGN	Q1-Q4	No. of households connected to Piped water	100	Existing	LPHW ENRC C	
	Water pipes at Mosomb or dispensar y	Kaptu mo/K aboi	Piping	0.5	CGN	Q1-Q4	No. of households connected to Piped water	100 %	New	LPHW ENRC C	
	Kamobo n water project	Kaptu mo/K aboi	piping	0.5	CGN	Q1-Q4	No. of households connected to Piped water	100 %	New	LPHW ENRC C	
	Kaborow o water project	Kaptu mo/K aboi	piping	0.5	CGN	Q1-Q4	No. of households connected to Piped water	100 %	New	LPHW ENRC C	

	Koimwe water project	Kaptumo/Kaboi	piping	0.5	CGN	Q1-Q4	No. of households connected to Piped water	100 %	New	LPHW ENRC C	
	Kaboi-kapchemosin water project	Kaptumo/Kaboi	piping	0.5	CGN	Q1-Q4	No. of households connected to Piped water	100 %	New	LPHW ENRC C	
	Mugundoi water project	Kaptumo/Kaboi	solarisation	3	CGN	Q1-Q4	No. of households connected to Piped water	100 %	New	LPHW ENRC C	
	Kamami Kipchekwei Water project	Kemel oi/Maraba	Connectio n to household s	2.5	CGN	Q1-Q4	No. of households connected to Piped water	50	New	LPHW ENRC C	
	Samisbei Water project	Kemel oi/Maraba	Sping protectio n and constuctio n of water tank	2	CGN	Q1-Q4	No. of households connected to Piped water		New	LPHW ENRC C	
	Itigo water project ksh	Kobuj oi	piping and constructi on of 50m³ tank and mainof the source	2.5	CGN	Q1-Q4	No. of households connected to Piped water	100 %	New	LPHW ENRC C	
	Kobujoi water users	Kobuj oi	Solarizati on	5	CGN	Q1- Q4	No. of households connected to Piped water	100 %	New	LPHW ENRC C	
	Bandapta i water project	Kobuj oi	pipe extension,	2	CGN	Q1- Q4	No. of households	100 %	New	LPHW ENRC	

							connected			C
							to Piped			
							water			
	Kaptilol water	Kobuj oi	project, maintena nce	0.75	CGN	Q1- Q4	No. of households connected	100 %	New	LPHW ENRC C
							to Piped			
							water			
	Kipsilot water project	Kobuj oi		0.75	CGN	Q1- Q4	No. of households connected	100 %	New	LPHW ENRC C
							to Piped			
							water			
	chepkaos water project	Kobuj oi		0.75	CGN	Q1- Q4	No. of households connected	100 %	New	LPHW ENRC C
							to Piped			
							water			
	Chebui water project	Kobuj oi		0.75	CGN	Q1- Q4	No. of households connected	100 %	New	LPHW ENRC C
							to Piped			
							water			
	Kimolwo	Koyo/		1	CGN	Q1-	No. of	80	New	LPHW
	water project	nduri o				Q4	households connected			ENRC C
							to Piped			
							water			
	Toretmoi Kapsaos water project	Koyo/ nduri o	Spring protectio n and piping	1	CGN	Q1- Q4	No. of households connected to Piped water	60	New	LPHW ENRC C
	Kapkiei water project	Koyo/ nduri o	Spring protectio n and piping	1.5	CGN	Q1- Q4	No. of households connected to Piped water	80	New	LPHW ENRC C
	Keburo Primary water project	Koyo/ nduri o	Drilling and Piping	2	CGN	Q1- Q4	No. of households connected to Piped water	60	New	LPHW ENRC C
	Silgam/K ergeimoi water project	Koyo/ nduri o	Spring protectio n and piping	0.5	CGN	Q1- Q4	No. of households	80	Ongoi ng	LPHW ENRC C

							connected to Piped water				
	Kipsebw	Koyo/	Piping	0.3	CGN	Q1-	No. of	60	Ongoi	LPHW	
	o water project	nduri o				Q4	households connected		ng	ENRC C	
							to Piped				
							water				
	Kipsumat water project	Koyo/ nduri o	Solar and piping	1	CGN	Q1- Q4	No. of households connected	60	Ongoi ng	LPHW ENRC C	
							to Piped				
							water				
	Kipletito water project	Koyo/ nduri o	Solar and piping	1	CGN	Q1- Q4	No. of households connected	60	Ongoi ng	LPHW ENRC C	
							to Piped				
							water				
	Chepteg oi water project	Koyo/ nduri o	Spring protectio n and piping	0.5	CGN	Q1- Q4	No. of households connected to Piped water	60	New	LPHW ENRC C	
	Lebekwet water project	Koyo/ nduri o	Spring protectio n and piping	0.5	CGN	Q1- Q4	No. of households connected to Piped water	60	New	LPHW ENRC C	
	Kamoton	Koyo/	Reservoir	2	CGN	Q1-	No. of	80	New	LPHW	
	y water project	nduri o	and piping			Q4	households connected			ENRC C	
							to Piped				
							water				
	Kesengei	Terik	Drilling of	4	CGN	Q1-	No. of	1	New	LPHW	
	water		borehole			Q4	households			ENRC	
	project		and				connected			C	
			equipping				to Piped				
			, tank				water				
			installatio								
			n								
			solarizatio								
			n and								
			distributio								
			n								
			network								

	Tanan	Terik	Spring	2.4	CGN	Q1-	No. of	1	New	LPHW	
	water		protectio			Q4	households			ENRC	
	project		n solar				connected			C	
			panel and				to Piped				
			installatio				water				
			n of								
			distributio								
			n pipes								
	Kapkobis	Chem	Spring		CGN	Q1-	No. of			LPHW	
	/	undu/	Protection	4.0		Q4	households			ENRC	
	Kapngani	Kapn	, sump				connected			C	
	o Water	getun	tank,				to Piped				
	project	y	Pipeline				water				
			newkork,								
			50M3								
			and								
			solarizatio								
			n								
	Chemus	Kapte	Borehole	3	CGN	Q1-	No. of	1	New	LPHW	
	wo	l/Kam	drilling			Q4	households			ENRC	
	dispensar y water project	oiyw o	Water tank Solarizati on				connected to Piped water			C	
	Kapsile water tank	Kapte l/Kam oiyw o	Constructi on of 100M3 water tank	1.5	CGN	Q1- Q4	No. of households connected to Piped water	1	New	LPHW ENRC C	
	Kapchera	Kapte	Distributi	1.6	CGN	Q1-	No. of	1	Ongoi	LPHW	
	ngan	l/Kam	on pipes			Q4	households		ng	ENRC	
	water project	oiyw o	100M3 tank				connected to Piped water			C	
	Kombe	Kapte	Constructi	2.5	CGN	Q1-	No. of	1	Ongoi	LPHW	
	water	l/Kam	on of			Q4	households		ng	ENRC	
	project	oiyw o	100M3 water tank				connected to Piped water			C	
	Addition	Kiptui	Additiona	1.5	CGN	Q1-	No. of	100	New	LPHW	
	al water	ya	l water			Q4	households			ENRC	
	Source		Source				connected			C	
	for						to Piped				
	Kaptoroi						water				
	-										

	Kaptobo										
	ngen										
	Water										
	source										
	Operatio	Kiptui	Pipework	2.5	CGN	Q1-	No. of	100	Existin	LPHW	
	nalise	ya	connectio			Q4	households		g	ENRC	
	kaptedon		n				connected			C	
	water						to Piped				
	project						water				
	Kapsean	Kiptui	Constructi	2.0	CGN	Q1-	No. of	1	new	LPHW	
	water	ya	on of a			Q4	households			ENRC	
	Construct		wear and				connected			C	
	ion of a		piping				to Piped				
	wear and piping						water				
	Resurver	Kiptui	Resurvery	0.3	CGN	Q1-	No. of	2	new	LPHW	
	y and	ya	and			Q4	households			ENRC	
	fencing		fencing of				connected			C	
	of		Danger				to Piped				
	Danger						water				
	Zamani										
	Trading										
	Centre										
	spring	Kiptui	spring	2.4	CGN	Q1-	No. of	6	new	LPHW	
	protectio	ya	protectio			Q4	households			ENRC	
	n -three		n				connected			C	
	spring at						to Piped				
	Chepsui						water				
	and three										
	at										
	Tuyiobei										
	Kapsoen Water Project	Kosira i	Piping	0.8	CGN	Q1- Q4	No. of households connected			LPHW ENRC C	
							to Piped				
							water				
	Asurur- Water Project	Kosira i	Completi on	1	CGN	Q1- Q4	No. of households connected		Ongoi ng	LPHW ENRC C	
							to Piped				
							water				
	Mumetet	Kosira	Piping,	1.5	CGN	Q1-	No. of		Ongoi	LPHW	

	Water Project	i	Constructi on of a			Q4	households connected		ng	ENRC C	
			Tank,				to Piped				
			Solarizati on				water				
	Drilling	Kosira	Drilling of	7	CGN	Q1-	No. of			LPHW	
	of	i	a			Q4	households			ENRC	
	Borehole		Borehole				connected			C	
	at						to Piped				
	Tebeson						water				
	Kapchelu	Kosira	Piping	2	CGN	Q1-	No. of		New	LPHW	
	ch-Masan	i				Q4	households			ENRC	
	Water Project						connected to Piped water			C	
	Kosirai-	Kosira	Piping	0.8	CGN	Q1-	No. of		New	LPHW	
	Chemam	i				Q4	households			ENRC	
	ul Water Project						connected to Piped water			C	
	Belekeny	Kosira	Piping,	3.5	CGN	Q1-	No. of		New	LPHW	
	a-Bombo	i	Constructi			Q4	households			ENRC	
	Water		on of a				connected			C	
	Project		Tank,				to Piped				
			Solarizati on				water				
	Mateget Water Project	Kosira i	Solarizati on, Metering	2.4	CGN	Q1- Q4	No. of households connected		New	LPHW ENRC C	
							to Piped				
							water				
	Nukiat-	Kosira	Protection	1	CGN	Q1-	No. of		New	LPHW	
	Nduroto Spring	i	of Spring, Tank			Q4	households connected			ENRC C	
			Constructi				to Piped				
			on				water				
	Chepteo	Lelmo	Water	0.7	CGN	Q1-	No. of	100	New	LPHW	
	n water	kwo/	New			Q4	households			ENRC	
	project,	Ngec	hydrum				connected			C	
	Water	hek	Tank				to Piped				
	New		repair				water				
	hydrum		Pipes								
	Tank		supply								

	repair Pipes		line								
	supply										
	line										
	SDA-	Lelmo	Tank	1.2	CGN	Q1-	No. of	100	New	LPHW	
	Townshi	kwo/	elevation			Q4	households			ENRC	
	p mlango	Ngec					connected			C	
	Tank	hek					to Piped				
	elevation						water				
	Solar and										
	pipe										
	works										
	Tuigon	Lelmo	Constructi	2.0	CGN	Q1-	No. of			LPHW	
	water	kwo/	on of			Q4	households			ENRC	
	projec	Ngec hek	weir, Tank				connected to Piped			C	
			elevetion				water				
			and								
			solarizatio								
			n								
	Lelmokw	Lelmo	solar and	1.0	CGN	Q1-	No. of			LPHW	
	o water projects - Dispensar y	kwo/ Ngec hek	pipe works			Q4	households connected to Piped water			ENRC C	
	Forest to	Chep	Renovati	3.0	CGN	Q1-	No. of	1	Ongoi	LPHW	
	Chepkum	kumia	on			Q4	households		ng	ENRC	
	ia Center						connected			C	
	Water						to Piped				
	Project						water				
	Kipramb	Chep	Develop a	2.0	CGN	Q1-	No. of	1	New	LPHW	
	u –	kumia	gravitatio			Q4	households			ENRC	
	Kapcheb		n-based				connected			C	
	ango		water				to Piped				
	Springs		project				water				
	Tebesoni k Water Project	Kapka ngani	Supply and installatio n of pipes	0.50	CGN	Q1- Q4	No. of households connected to Piped water		New	LPHW ENRC C	
	Kolong water project	Kapsa bet	Laying of distributio n pipes	1.5	CGN	Q1- Q4	No. of households connected		Ongoi ng	LPHW ENRC C	

							to Piped				
							water				
	Kiminda	Kapsa	Spring	4.5	CGN	Q1-	No. of		New	LPHW	
	-Chebisas	bet	protectio			Q4	households			ENRC	
	water project		n, constructi on of				connected to Piped water			C	
			tank and								
			rising								
			main.								
	Kamatarg	Kapsa	Spring	4.5	CGN	Q1-	No. of		New	LPHW	
	ui water project	bet	protectio n,			Q4	households connected			ENRC C	
			constructi				to Piped				
			on of				water				
			tank and								
			rising								
			main.								
	Kapkorio	Kapsa	Spring	4.5	CGN	Q1-	No. of		New	LPHW	
	water project	bet	protectio n,			Q4	households connected			ENRC C	
			constructi				to Piped				
			on of				water				
			tank and								
			rising								
			main.								
	Mosobec ho water project	Kapsa bet	Laying of distributio n pipes	1.5	CGN	Q1- Q4	No. of households connected		Ongoi ng	LPHW ENRC C	
							to Piped				
							water				
	Meswo water project	Kapsa bet	Laying of distributio n pipes	1.5	CGN	Q1- Q4	No. of households connected		Ongoi ng	LPHW ENRC C	
							to Piped				
							water				
	Singorwa	Kapsa	Spring	4.5	CGN	Q1-	No. of		New	LPHW	
	water project	bet	protectio n,			Q4	households connected			ENRC C	
			constructi				to Piped				
			on of				water				
			tank and								
			rising								

			main.								
	Kabongw	Kilib	Rehabilita	0.9	CGN	Q1-	No. of	1	New	LPHW	
	a water project	woni	tion of the rising			Q4	households connected			ENRC C	
			main,				to Piped				
			50M3				water				
			storage								
			tank and								
			distributio								
			n								
	Toleltany	Kilib	Spring	2.0	CGN	Q1-	No. of	1	New	LPHW	
	Water project	woni	protectio n Rising			Q4	households connected			ENRC C	
			main,				to Piped				
			Tank,				water				
			solarizatio								
			n and								
			distributio								
			n								
			network								
	Kaboen	Kilib	Rehabilite	2.0	CGN	Q1-	No. of	2	New	LPHW	
	Water Project	woni	spring, Pipeline			Q4	households connected			ENRC C	
			Masonary				to Piped				
			tank				water				
	Kolongei water project	Chept erwai	Constructi on	2	CGN	Q1- Q4	No. of households connected	80H H	New	LPHW ENRC C	
							to Piped				
							water				
	Kaptich	Chept	Extension	2.3	CGN	Q1-	No. of		New	LPHW	
	water project	erwai	pipes, spring			Q4	households connected			ENRC C	
			protectio				to Piped				
			n and				water				
			tank								
			constructi								
			on.								
	Kormaet free flow water project	Kabisaga	Distributi on network	1.0	CGN	Q1- Q4	No. of households connected to Piped water	1	New	LPHW ENRC C	

	Eisero primary school	Kabis aga	Drilling of borehole	2.0	CGN	Q1- Q4	No. of households connected to Piped water	1	New	LPHW ENRC C	
	Chepkate t Water project	Kabis aga	constructi on of storage tank and distributio n network	2.5	CGN	Q1- Q4	No. of households connected to Piped water	1	New	LPHW ENRC C	
	Kamasia Water Project	Kabiy et	Develop ment of new water supply scheme	1.50	CGN	Q1- Q4	No. of households connected to Piped water	100 hous ehol ds	New	LPHW ENRC C	
	kapngetu ny	Kipka ren	Extention of pipeline	4	CGN	Q1- Q4	No. of households connected to Piped water		Ongoi ng	LPHW ENRC C	
	kapkate mbu	Kipka ren	Borehole equipping	1.5	CGN	Q1- Q4	No. of households connected to Piped water		New	LPHW ENRC C	
	Kapsalgo ng	Kipka ren	Extension of pipes	3	CGN	Q1- Q4	No. of households connected to Piped water		New	LPHW ENRC C	
	Construct ion of St. Benedict Water Project	Kurgu ng/Su rungai	Protection of the Weir Constructi on of the tank, - Pipe work Solarizati on	3.00	CGN	Q1- Q4	No. of households connected to Piped water	1	New	LPHW ENRC C	
	Completi on of Sarora	Kurgu ng/Su rungai	Installatio n of Solar Panels	3.00	CGN	Q1- Q4	No. of households connected	1	Ongoi ng	LPHW ENRC C	

	Water						to Piped			
	Project						water			
	Construct	Kurgu	Spring	1.00	CGN	Q1-	No. of	1	New	LPHW
	ion of	ng/Su	protectio			Q4	households			ENRC
	Kapcheps	rungai	n Piping				connected			C
	iror						to Piped			
	Water Project						water			
	Kamulat,	Ndala	Solar	3.00	CGN	Q1-	No. of		New	LPHW
	kapruce,k	t	panels for			Q4	households			ENRC
	aigat,Che barus		Existing 3 projects				connected to Piped water			C
	Tabariin	Ndala t	Sump constructi	6.00	CGN	Q1- Q4	No. of households			LPHW ENRC
			on,Solar panels				connected to Piped water			C
	Kamachil	Kapch	Constructi	2	CGN	Q1-	No. of		Ongoi	LPHW
	e Water Project	orua	on Of 25m3			Q4	households connected		ng	ENRC C
			Tank and				to Piped			
			Pipework				water			
	Pipping to Keten Dispensar y.	Nandi Hills	Pipework connectio n	0.4	CGN	Q1- Q4	No. of households connected to Piped water	100	New	LPHW ENRC C
	Construct	Nandi	Constructi	1.2	CGN	Q1-	No. of	100	New	LPHW
	ion of	Hills	on of			Q4	households			ENRC
	water		water				connected			C
	Tank		Tank and				to Piped			
			pipework				water			
			connectio							
			n.							
	Establish	Ol'les	Establishm	0.68	CGN	Q1-	No. of tree	1	new	LPHW
	ment of	oss	ent of a			Q4	nurseries			ENRC
	a tree		tree				established			C
	nursery		nursary							
	at koilot									
	centre									
	Disilting	Ol'les	Disilting	2	CGN	Q1-	No. of	1	ongoin	LPHW
	of	oss	of water			Q4	households		g	ENRC
	Kaburet		pans				connected			C
	water						to Piped			

	pans						water			
	Costructi	Ol'les	Constructi	1.5	CGN	Q1-	No. of	1	new	LPHW
	on of a	oss	on of			Q4	households			ENRC
	tank,		water				connected			C
	Installati		tank,				to Piped			
	on of		Purchase				water			
	pumping		and							
	machine		installatio							
	machine		n of							
	and pipe		pumping							
	works at		machine							
	makurma		Pipe							
	n		works							
	Kibongw	Chem	Intake,dist	2.2	CGN	Q1-	No. of	100	New	LPHW
	a water	elil/C	ribution			Q4	households	%		ENRC
	project	hemas e	pipes to dip and				connected to Piped			C
			household s				water			
	Physical planning of Kibisem market	Chem elil/C hemas e	Carry out planning of Kibisem market	0.4	CGN	Q1- Q4	No. of households connected to Piped water	100 %	New	LPHW ENRC C
	Kabere water project	Kapsi motw o	constructi on of water tank	2.5	CGN	Q1- Q4	No. of households connected to Piped water	100	ongoin g	LPHW ENRC C
	Chelolon g water project	Kapsi motw o	weir protectio n	0.5	CGN	Q1- Q4	No. of households connected to Piped water	100	ongoin g	LPHW ENRC C
	Physical planning	Kapsi motw o	land survey and mapping across the ward	1	CGN	Q1- Q4	No. of households connected to Piped water	50	new	LPHW ENRC C
	Pipe connectiv ity	Kapsi motw o	purchase of distributio n pipes	1.69	CGN	Q1- Q4	No. of households connected to Piped water	100	ongoin g	LPHW ENRC C
	Kapkaitit on water project	Songh or/So ba	Extension of pipes	1.4	CGN	Q1- Q4	No. of households connected to	-	New	LPHW ENRC C

							Piped water				
	Kapsaen water tank (Samutet)	Songh or/So ba	Constructi on of water tank at kapteben g'wo Primary	1.1	CGN	Q1- Q2	No. of households connected to Piped water	1	New	LPHW ENRC C	
	Purchase and laying of pipes for samutet water project	Songh or/So ba	Purchase and laying pipes for the above tank	0.7	CGN	Q1- Q2	No. of households connected to Piped water	-	New	LPHW ENRC C	
	Chemam ul water project	Tinde ret	Distributi on netwSork	2	CGN	Q1- Q4	No. of households connected to Piped water	1	New	LPHW ENRC C	
Ward level priorities Total				184.37M							
Programme 1 SubTotal				226.37M							
Grand Total				2227.87M							

3.1.7 Trade, Tourism, Industrialization and Enterprise Development sector Overview

The sector comprises of four sectors; Trade, Tourism, Industrialization and Enterprise Development. The sector is responsible for the promotion of orderly trade in the county through provision of business development service and trade regulation. It also aims at making Nandi a leading tourism destination and encourages industrial development. The sector holds a vital key to the transformation and development of the county in the quest for employment creation, poverty reduction and wealth creation.

Vision: To be a facilitator of competitive and sustainable growth of trade, industry, enterprise and tourism sector.
Mission: To provide an enabling business environment for globally competitive, sustainable industrial enterprise and service sector through policy and regulatory framework.
Sector Goal: To promote and facilitate trade, tourism, Investment and Industrial development in the county.
Sector Objectives

- To Enhance Development and Promotion of domestic Trade
- To improve industrial development
- To tap and exploit tourism potential

Table 3. 14Trade, Tourism, Industrialization and Enterprise development sector strategic Priorities

Sector Priorities	Strategies
Improve Trade development	Development of market infrastructure Enhance Trade promotion Enhance Investment promotion Strengthen regulatory framework Enhance Financial access
Improve industrial development	Promote industrial development Strengthen regulatory framework
Tourism development and promotion	Development of niche tourism sites and products Tourism promotion

3.2.7 Trade, Tourism, Industrialization and Enterprise development Sector Programmes and Projects

This section provides a summary of the sector programmes and prioritized sector projects to be implemented. Details of the programmes and projects is presented as indicated in Table 3.15 and Table 3.16 respectively

Table 3. 15: Trade, Tourism, Industrialization and Enterprise development summary of Sector Programmes

Programme Name: Trade Development and Promotion					
Objective: To Enhance Development and Promotion of domestic Trade					
Outcome: Improved trading environment					
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)
Development of Market infrastructure	Establishment of market	No of markets established	-	4	6.3
	Improvement and maintenance of existing markets	No of improved markets	8	3	5.5

	Market sanitation facilities established	No of market sanitation facilities established	19	5	6.1
	Establishment of formal MSMEs worksites and equipping (Modern kiosks, shoe shining, jua kali, boda-boda shades,) – countywide	Number of MSME worksites established -	25	24	26.3
	TOTAL(Ksh)				44.2
Programme Name: Industrial Development					
Objective: To improved industrial development					
Outcome: Improved industrial development					
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)
Industrial development	Constructed, equipping and operationalization of constructed county Jua kali work sites	Number of constructed equipped and operationalized jua kali work sites	2	3	7
	Operationalization of textile and apparel unit	Number of textile and apparel unit Operationalized	0	1	10
	Industrial park established	Number of industrial parks established	0	1	5
	TOTAL (Ksh)				22
Programme Name: Tourism Development and Promotion					
Objective: To tap and exploit tourism potential					
Outcome: Tourism potential exploited					

Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)
Tourism promotion	Tourism sites identified and developed	Number of sites identified documented and opened up	1	1	2
	Kapsabet animal rescue centre(animal orphanage	Number of animal orphanages established	0	1	10
	TOTAL(Ksh) M				12
	GRAND TOTAL (Ksh)				78.2

Table 3. 16: Trade, Tourism, Industrialization and Enterprise development Sector projects for the FY 2025/2026

Flagship/County Level Proposal											
Programme Name: Trade Development											
Sub Programme	Project name Location (Ward/ Sub county / county wide)	Location (Ward/ Sub County / county wide)	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame (Q1,Q2,Q3, Q4)	Performance indicators	Targets	Status (New/ongoing)	Implementing Agency	Link to cross cutting issues (green economy, PWDs etc.)
Development of market infrastructure	Improvement and maintenance of existing markets	Kapkilel	Site identification Preparation of BQs Procurement Construction	2.5	CGN	Q1-Q4	Number of Improvement and maintenance market spaces	1	New	CGN	

	Improvement and maintenance of existing markets	Kipkaren Mzee,	Site identification Preparation of BQs Procurement Construction	2.5	CGN	Q1-Q4	Number of Improvement and maintenance market spaces	1	New	CGN	
	Market sanitation facilities established	Seiyot, Kipkenyo, Kiboswa,	Structure, roof and finishes	3.6	CGN	Q1-Q4	Number of constructed open air market	4	New	CGN	
	Establishment of formal MSMEs worksites (Modern kiosks, shoe shining, jua kali, boda-boda shades, ,) – county wide	Kamimei, Kimondi, Kipsebwo, Kapsaos, Danger, Chebibii, Kabunyeria,	Site identification Preparation of BQs Procurement Construction	10	CGN	Q1-Q4	Number of MSME worksites established	7	New	CGN	
Sub Total Trade Development				18.6 M							
Programme Name: Industrial Development											

Sub Programme	Project name Location (Ward/ Sub County / county wide)	Location (Ward/ Sub County / county wide)	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame (Q1, Q2, Q3, Q 4)	Performance indicators	Targets	Status (New /ongoing)	Implementing Agency	Link to cross cutting issues (green economy, PWDs etc.)
Industrial development	Operationalization of textile and apparel unit in Mosoriot	lelmokwo/ng'echeck	Completion works	10	CGN	Q1-Q4	Number of textile and apparel unit operationalized	1	Ongoing	CGN	
	Equipping of juakali work sites	Lessos, Maraba	Purchase of juakali equipments	5	CGN	Q1-Q4	Number of equipment purchased	2	New	CGN	
	Industrial park established	Chemelil/Chemase	Establishment of county aggregation centre and industrial park	5	CGN	Q1-Q4	Number of industrial parks established	1	New	CGN	
Total Programme 2				20							
Programme Name: Tourism Development and Promotion											

Sub Programme	Project name Location (Ward/ Sub county / county wide)	Location (Ward/ Sub County / county wide)	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame (Q1,Q2,Q3, Q4)	Performance indicators	Targets	Status (New/ongoing)	Implementing Agency	Link to cross cutting issues (green economy, PWDs etc.)
Tourism development	Tourism sites identified and developed	Nandi rock tourist site	Mapping, marketing and branding.	2	CGN	Q1-Q4	Number of sites identified documented and opened up	4	New	CGN	
	Kapsabet animal rescue centre(animal orphanage	Kapsabet	Establishment of animal orphanage	10	CGN	Q1-Q4	Number of animal orphanages established	1	New	CGN	

Total Programme 3	12
GRAND TOTAL	50.6

Ward Priority Projects

S/No	Project Name	Ward	Description of activities	Estimated Cost in Millions	Source og funds	Timeframe	Performance Indicator	Target	Status (New/Ongoing)	Implementing Agency	Linkage to cross Cutting issues(Green Economy, PWDs Etc

Programme Name: Trade Development											
1.	Kapkemich boda boda shade	Kemeloi/Maraba	Roof, structure and finishes	0.5	CGN	Q1-Q4	No. of boda-boda shade constructed	50	New	CGN	
2.	Kimaren Boda-boda shade	Kobujoi	Roof, structure and finishes	0.5	CGN	Q1-Q4	No. of boda-boda shade constructed	50	New	CGN	
3.	Kombe market	Kaptel/Kamoiywo	stalls, high mast lights	1.4	CGN	Q1-Q4	No. of Market stalls constructed	10	New	CGN	
4.	Kipngeru Market	Kaptel/Kamoiywo	Fencing, Stalls, Ablution block	0.8	CGN	Q1-Q4	% of works done		New	CGN	
5.	Kimondi and Kapsisiywo markets	Kaptel/Kamoiywo	Roof, structure and finishes	2	CGN	Q1-Q4	No. of boda-boda shade constructed	40	New	CGN	
6.	Kaptel Market	Kaptel/Kamoiywo	Physical plan	0.5	CGN	Q1-Q4			New	CGN	
7.	Acquiring kapsasur Market Land	Kiptuiya	Acquisition of land	4	CGN	Q1-Q4	Acres of land purchased	2	New	CGN	
8.	Chepkumia Market	Chepkumia	Ablution block	1.5	CGN	Q1-Q4	No. of ablution block constructed	1	New	CGN	
9.	Construction of Market Stalls at Kipsugur Shopping Centre	Kapkangani	Construction of Market Stalls	2	CGN	Q1-Q4	No. of Market stalls constructed	10	New	CGN	

10.	Kabiyet Market stalls	Kabiyet	Construction of Market stalls	2	CGN	Q1-Q4	No. of Market stalls constructed	1 market stall	New	CGN	
11.	Boda-boda shade at Sach-angwan	Kabiyet	Roof, structure and finishes	1	CGN	Q1-Q4	No. of boda-boda shade constructed	1 boda-boda shade	New	CGN	
12.	Kamwega Boda-Boda Shades	Sangalo/ Kebulonik	Roof, structure and finishes	0.7	CGN	Q1-Q4	No. of boda-boda shade constructed	40	New	CGN	
13.	Lelechwet Boda-Boda Shades	Sangalo/ Kebulonik	Roof, structure and finishes	0.7	CGN	Q1-Q4	No. of boda-boda shade constructed	40	New	CGN	
14.	Soiyet Market stalls	Nandi Hills	Construction of Market stalls	2	CGN	Q1-Q4	Number of stalls constructed	10	New	CGN	
15.	Kipsebwo Trading Centre	Nandi Hills	Leveling of kipsebwo Market	0.5	CGN	Q1-Q4	Area leveled (M^2)	800	New	CGN	
16.	Nandi Hills	Nandi Hills	Roof, structure and finishes	0.7	CGN	Q1-Q4	No. of boda-boda shade constructed	100	New	CGN	
17.	Nandi Hills Boda boda shade	Nandi Hills	Renovation	0.2	CGN	Q1-Q4	No. of boda-boda renovated	10	Ongoing	CGN	

18.	Construction of a boda-boda shade at AIC Sochoi Academy with security lights	Ol'lesoss	Roof, structure and finishes	0.7	CGN	Q1-Q4	No. of boda-boda shade constructed	1	New	CGN	
19.	Construction of a boda boda shade at Lolduga	Ol'lesoss	Construction of a boda boda shade	0.7	CGN	Q1-Q4	No. of boda-boda shade constructed	1	New	CGN	
20.	Kimwani market	Kapsimotwo	Construction of ablution block	1	CGN	Q1-Q4	% of work done	1	New	CGN	
21.	Underit market	Kapsimotwo	Construction of ablution block and market stalls	1	CGN	Q1-Q4	% of work done	1	New	CGN	
22.	Tapten gelei market stalls	Tinderet	Construction of new market stall	0.6	CGN	Q1-Q4	No. of Market stalls constructed	10	New	CGN	
23.	Kibogom bodaboda shade	Tinderet	Roof, structure and finishes	0.6	CGN	Q1-Q4	No. of boda-boda shade constructed	40	New	CGN	
Sub Total Trade development				25.6 M							
Programme Name: Industrial Development											
1	Jua kali shades at Kabiyet	Kabiyet	Construction of jua kali shade	2	CGN	Q1-Q4	No. of jua kali shade constructed	1 Jua kali shades	New	CGN	
Subtotal Industrial development				2 M							
Ward level Total											

	27.6 M
Grand Total	78.2 M

3.1.8 Transport, public works and infrastructure development Sector Overview

Vision: To achieve efficient and reliable transport and infrastructural developments.

Mission: To facilitate provision, construction and maintenance of quality county roads, buildings and other public works to achieve sustainable county socio-economic development

Sector Goals

The sector seeks to improve rural access, infrastructure and mobility as well as provide a reliable appropriate infrastructure development.

Sector Objectives

- To improve accessibility and connectivity within the county
- To enhance management of public buildings Sector strategic priorities

The sector strives to improve road network and connectivity by:Upgrading of rural roads to bitumen standards through collaboration with relevant authorities e.g KeNHA, Kura,Kerra, Rehabilitation of existing roads, Opening up of new access roads, Construction of Bridges and culverts

3.2.8 Transport, public works and infrastructure development sector programmes and projects

This section provides a summary of the sector programmes and prioritized sector projects to be implemented. Details of the programmes and projects is presented as indicated in Table 3.17 and Table 3.18

Table 3. 17: Transport Public Works and Infrastructure Summary of Sector Programmes

Programme Name: Roads and Transport					
Objective: To improve accessibility within the county					
Outcome: Improved accessibility within the county					
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)
Road construction and maintenance	County Level projects				
	Roads upgraded to Bitumen standards	Km of roads tarmacked		75	450
	Acquisition of road machinery	No. of machines acquired/ purchased	31	3	50

	Emergency bridges and culverts	No. of footbridges, Box culverts constructed	20	3	10
	Hire and lease of equipment	No. of km of roads graded and graveled		30	20
	Fuel for Road works	No. of km of roads graded and graveled		30	15
	Survey and demarcation of roads	No. of km of roads surveyed and demarcated		600	5
	Sub Total				100
	Ward Level projects				
	Roads done by county machinery/ Hire machinery/ Purchase of murram	No. of km of roads graded and graveled	6130.9	200Km	30.45
	Maintenance of access Roads/ rehabilitation	Km of roads dozed, graded and graveled	2634	335.3km	335.3
	Bridges constructed	Number of bridges constructed		5	9.02
	footbridges constructed	No. of footbridges constructed	5	1	6
	Box culverts constructed	No. of box culverts constructed	15	4	17.5
	Pipe culverts installed	Metre of pipe culverts installed		231 Metres	11.5
	Survey and demarcation of roads	No. of roads surveyed			1.5
Total					411.27
Grand Total					511.27

Table 3. 18: Transport, Public Works and Infrastructure Sector projects for the Fy 2025/ 2026

Sub Programme	Project name	Location (Ward/Sub County/ county wide)	Description of activities	Estimated cost (Ksh. In Millions.)	Source of funds	Time frame (Q1,Q2, Q3,Q4)	Performance Indicator	Targets	Status (New/ ongoing)	Implementing Agency	Link to cross cutting issues (green economy, PWDs etc.)
COUNTY LEVEL PRIORITIES											
Programme Name: Roads and Transport											
Road construction and maintenance	Roads upgraded to Bitumen standards	County wide	Road construction	4.5B	National Government (KRB)	Q1-Q4	KM of tarmacked roads	75	New	Transport, public works and infrastructure development	
	Acquisition of road machinery	County wide	Purchase of 1 excavators, 2 Rollers	50	CGN	Q1-Q4	No. of machines purchased	3	New	Transport, public works and infrastructure development	
	Emergency bridges and culverts	County wide	Construction of Bridges and culverts	10	CGN	Q1-Q4	No. of footbridges, Box culverts constructed	3		Transport, public works and infrastructure development	
	Hire and lease of equipment	County wide	Grading and gravelling	20	CGN	Q1-Q4	No. of km of roads graded	30	New	Transport, public works and infrastructure	
							and graveled			development	

	Fuel for Road works	County wide	Grading and gravelling	15	CGN	Q1-Q4	No. of km of roads graded and graveled	30	New	Transport, public works and infrastructure development	
	Survey and demarcation of roads	County wide	Survey of roads across the county	5	CGN	Q1-Q4	No. of km of roads surveyed and demarcated	600	New	Transport, public works and infrastructure development	
Total programme 1				4,600 M							
County Level Total				4600							

	Ward Level Projects Priorities										
S/No	Project Name	Ward	Description of activities	Estimated Cost in Millions	Source of Funds	Timeframe	Performance Indicator	Target	Status (New/Ongoing)	Implementing Agency	Linkage to cross Cutting issues(Green Economy, PWDs Etc
1.	Kereri-chepting wich	Kabwareng	Opening, culverts and gravelling installation of	3.0	CGN	Q1-Q4	KM of road graded and gravel	3km	New	Transport, Public Works and Infrastructure	
2.	Purchase of Murram at Kabwareng	Kabwareng	Purchase of Murram	1.5	CGN	Q1-Q4			New	Transport, Public Works and Infrastructure	

3.	Kimolwo kaptendo n	Kabwar eng	Opening and installation of culverts	4. 0	CGN	Q1-Q4	KM of roa d ope ned	4k m	N e w	Transport, Public Works and Infrastructure	
4.	Bonjoge Chepting wich Road	Kabwar eng	Bush clearing Grading, gravelling and murram	4. 0	CGN	Q1-Q4	KM of roa d gra ded and gra vel	4k m	N e w	Transport, Public Works and Infrastructure	
5.	Kaptumo - chebutuli-kamariny rd	Kaptum o/Kabo i	Grading and gravelling	2	CGN	Q1-Q4	Per cen tag e of wor ks	100 %	N e w	Transport, Public Works and Infrastructure	
6.	Ratinwo-kapchepk atan-kipletito rd	Kaptum o/Kabo i	Grading and gravelling	2	CGN	Q1-Q4	Per cen tag e of wor ks	100 %	N e w	Transport, Public Works and Infrastructure	
7.	Kipletito-kibirong road	Kaptum o/Kabo i	Grading and grading	2	CGN	Q1-Q4	Per cen tag e of wor ks	100 %	N e w	Transport, Public Works and Infrastructure	
8.	Kipsebug e road	Kaptum o/Kabo i	Grading and gravelling	2	CGN	Q1-Q4	Per cen tag e of	100 %	N e w	Transport, Public Works and Infrastructure	
							wor ks				
9.	Kapchem osin-kimakau-mugundo i road	Kaptum o/Kabo i	Dozing ,gravelling and culvert	2	CGN	Q1-Q4	Per cen tag e of wor ks	100 %	N e w	Transport, Public Works and Infrastructure	

10.	Kiptoroi-kabokwa-kiptuiwet et road	Kaptumo/Kaboi	Grading,gravelling and culverts	2	CGN	Q1-Q4	Percentage of works	100%	New	Transport, Public Works and Infrastructure	
11.	Kipkenyo-litlii road	Kaptumo/Kaboi	Dozing ,grading and culverts	2	CGN	Q1-Q4	Percentage of works	100%	New	Transport, Public Works and Infrastructure	
12.	Kamariny primary road	Kaptumo/Kaboi	Grading and gravelling	2	CGN	Q1-Q4	Percentage of works	100%	New	Transport, Public Works and Infrastructure	
13.	Chebukundi-Chepkuk-Kitaor-Kobos	Kemeloi/Maraba	Grading, gravelling and culvert installation	4.2	CGN	Q1-Q4	No. of Km graded and graveled	3	New	Transport, Public Works and Infrastructure	
14.	Kiptomenyo-Kipsagaro road	Kemeloi/Maraba	Grading, gravelling and culvert installation	3.5	CGN	Q1-Q4	No. of Km graded and graveled	2.5	New	Transport, Public Works and Infrastructure	
15.	Stendi Kuku-Cheptolil-Kimerek Ward	Kemeloi/Maraba	Grading, gravelling and culvert installation	3.5	CGN	Q1-Q4	No. of Km graded and graveled	2.5	New	Transport, Public Works and Infrastructure	

16.	Kaptumek dispensary-Njowek Road	Kemeloi/Maraba	Grading, gravelling and culvert installation	4.2	CGN	Q1-Q4	No. of Km graded and graveled	3	New	Transport, Public Works and Infrastructure	
17.	Chemonoi Mogoiyw o road	Kemeloi/Maraba	Grading, gravelling and culvert installation	3.5	CGN	Q1-Q4	No. of Km graded and graveled	2.5	New	Transport, Public Works and Infrastructure	
18.	Tirikwa Chepsioch Kaptendwo road	Kemeloi/Maraba	Grading, gravelling and culvert installation	7	CGN	Q1-Q4	No. of Km graded and graveled	5	New	Transport, Public Works and Infrastructure	
19.	All roads	Kobujoi	Hire of Machines	5.5	CGN	Q1-Q4	% of works done	100 %	New	Transport, Public Works and Infrastructure	
20.	All roads	Kobujoi	Fuel	3	CGN	Q1-Q4	% of works done	100 %	New	Transport, Public Works and Infrastructure	
21.	All roads	Kobujoi	Purchase of murram	2	CGN	Q1-Q4	% of works done	100 %	New	Transport, Public Works and Infrastructure	

22.	Kisorgot-Kimaran road	Koyo/n durio	Dozing,grading and drainage works	2.5	CGN	Q1-Q4	Number of KMs constructed	2KM	New	Transport, Public Works and Infrastructure	
23.	Stern-Orobo-Kaboson road	Koyo/n durio	Dozing,grading and drainage works	1	CGN	Q1-Q4	Number of KMs constructed	2KM	New	Transport, Public Works and Infrastructure	
24.	Kapkolei-Chepkutuny-Chemamul road	Koyo/n durio	Drainage and maintainance works	1	CGN	Q1-Q4	Number of KMs constructed	1KM	New	Transport, Public Works and Infrastructure	
25.	Tangi-Kipsigat-Tebeswet-Kapsoen road	Koyo/n durio	Dozing and grading	0.7	CGN	Q1-Q4	Number of KMs constructed	1KM	New	Transport, Public Works and Infrastructure	
26.	Chebeiya-Kabuson-cofee farm	Koyo/n durio	Dozing and grading	0.5	CGN	Q1-Q4	Number of KMs constructed	1KM	New	Transport, Public Works and Infrastructure	

27.	Toretmoi -Kiplelgut road	Koyo/ n durio	Dozing and grading	0.5	CGN	Q1-Q4	Number of KMs constructed	1KM	New	Transport, Public Works and Infrastructure	
28.	Kaboch-Keburo-Kipkeroi-Kipsumat Road	Koyo/ n durio	Dozing,Grading and Gravelling	2.5	CGN	Q1-Q4	Number of KMs constructed	3KM	New	Transport, Public Works and Infrastructure	
29.	Lelgoi-Atebwo-Chebindara road	Koyo/ n durio	Dozing and Gravelling	1	CGN	Q1-Q4	Number of KMs constructed	1.5 KM	New	Transport, Public Works and Infrastructure	
30.	Cheririwea culvert	Koyo/ n durio	Culvert installation	0.3	CGN	Q1-Q4	Meters installed	7	New	Transport, Public Works and Infrastructure	
31.	Kirondi-Kapsoiyo road	Koyo/ n durio	Dozing, grading and culvert	0.5	CGN	Q1-Q4	Number of KMs constructed	1KM	New	Transport, Public Works and Infrastructure	
32.	Kamotony road	Koyo/ n durio	Gravelling works	0.5	CGN	Q1-Q4	Number of KMs con	1KM	New	Transport, Public Works and Infrastructure	

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33.	Chiefs office-gimariani - musembe	Terik	Dozing, grading, gravelling and culvert installation	2	CGN	Q1-Q4	No. km dozed, graded, graveled and culverts installed	1.5	New	Transport, Public Works and Infrastructure	
34.	Madidi-kapchorua-Maduku friends Road	Terik	Dozing, grading, gravelling and culvert installation	2	CGN	Q1-Q4	No. km dozed, graded, graveled and culverts installed	2	New	Transport, Public Works and Infrastructure	
35.	Kaseta-kirongoi	Terik	Grading, gravelling and culvert installation	1	CGN	Q1-Q4	No. km graded, graveled and culverts installed	0.7	Ongoing	Transport, Public Works and Infrastructure	

36.	Kapchimba-Saos-Kobos Road	Terik	Dozing and grading	2	CGN	Q1-Q4	No. of km dozed and graded	2	New	Transport, Public Works and Infrastructure	
37.	Kemeloi-Ndakariat-Kobos-Nyinyira Road	Terik	Dozing and grading	2.9	CGN	Q1-Q4	No. of km dozed and graded	2	New	Transport, Public Works and Infrastructure	
38.	Rukuju Bridge/ box culvert	Terik	Construction of a box culvert	5	CGN	Q1-Q4	Constructed boc culvert	1	New	Transport, Public Works and Infrastructure	
39.	Kipchemwon-Makitong-soi	Terik	Dozing and grading	2.5	CGN	Q1-Q4	No. of km dozed and graded	2	New	Transport, Public Works and Infrastructure	
40.	Road survey	Chemundu/Kapngetuny	Expansion of roads	0.5	CGN	Q1-Q4	No. of Kms of roads survey			Transport, Public Works and Infrastructure	
41.	Culvert installation	Chemundu/Kapngetuny	Select areas to install culverts	1.0	CGN	Q1-Q4	No. of culverts installed			Transport, Public Works and Infrastructure	

42.	Acquisition of murram	Chemundu/Kapngetuny	Purchase of murram	1.0	CGN	Q1-Q4	tonnes of Murrum Purchased			Transport, Public Works and Infrastructure	
43.	Road accessibility and maintenance	Chemundu/Kapngetuny	Continuous assessment of roads	2.4	CGN	Q1-Q4	No. of roads			Transport, Public Works and Infrastructure	
44.	Acquisition of fuel for road works	Chemundu/Kapngetuny	Purchase of fuel	2.0	CGN	Q1-Q4	Kms of roads graded, graveled			Transport, Public Works and Infrastructure	
45.	Kapkobis-Amai road	Chemundu/Kapngetuny	Grading, gravelling and culvert installation	3.0	CGN	Q1-Q4	Kms of roads graded, graveled	3km		Transport, Public Works and Infrastructure	
46.	Namgoi-water supply-kapyagan road	Chemundu/Kapngetuny	Grading, gravelling and culvert installation	2.5	CGN	Q1-Q4	Kms of roads graded, graveled	2.5 km		Transport, Public Works and Infrastructure	

47.	Amai – kokwet - chepleng u	Chemu ndu/Ka pngetu ny	Grading, gravelling and culvert installation	3. 0	CGN	Q1-Q4	Km s of roa ds gra ded , gra vele d	3k m		Transport, Public Works and Infrastructure	
48.	Samoo-centre-kaplolo-tupcho road	Chemu ndu/Ka pngetu ny	Grading, gravelling and culvert installation	2. 0	CGN	Q1-Q4	Km s of roa ds gra ded , gra vele d	2k m		Transport, Public Works and Infrastructure	
49.	Samoo primary-kimondi	Chemu ndu/Ka pngetu ny	Grading, gravelling and culvert installation	1. 0	CGN	Q1-Q4	Km s of roa ds gra ded , gra vele d	1k m		Transport, Public Works and Infrastructure	
50.	Karnet-Kipngeru	Kaptel/ Kamoi y wo	Construction of bridge Grading	1. 7	CGN	Q1-Q4	No. of Kilo met ers of roa d co mpl ete d		N e w	Transport, Public Works and Infrastructure	
51.	Kiptende n-Kapchoru a	Kaptel/ Kamoi y wo	Grading Culverting	0. 5	CGN	Q1-Q4	No. of Kil o met ers of roa d co		N e w	Transport, Public Works and Infrastructure	

							mpl				
							ete d				
52.	FR.Toror-Birei-Sironoi-Tiriin	Kaptel/ Kamoi y wo	Grading	1	CGN	Q1-Q4	No. of Kilo met ers of roa d co mpl ete d		N e w	Transport, Public Works and Infrastructure	
53.	Kapsile-Kapsisiyw o-Kabasi-Boarder location	Kaptel/ Kamoi y wo	Culverting Murraming		CGN	Q1-Q4				Transport, Public Works and Infrastructure	
54.	Chebilat-Tangaton -Ngatatik	Kaptel/ Kamoi y wo	Grading Culverting Murraming	2. 3	CGN	Q1-Q4	No. of Kilo met ers of roa d co mpl ete d		N e w	Transport, Public Works and Infrastructure	

55.	Kaplamai - Tangaton	Kaptel/ Kamoi y wo	Grading Culverting Murraming	0. 5	CGN	Q1-Q4	No. of Kilo met ers of roa d co mpl ete d		N e w	Transport, Public Works and Infrastructure	
56.	Kaptel-Litik-Kipsirwo	Kaptel/ Kamoi y wo	Grading Culverting Murraming	0. 5	CGN	Q1-Q4	No. of Kilo met ers of roa d co mpl ete d		N e w	Transport, Public Works and Infrastructure	
57.	Kaptel center - Tangaton - Kaparuset	Kaptel/ Kamoi y wo	Grading Culverting Murraming	0. 5	CGN	Q1-Q4	No. of Kilo met ers of roa d co mpl ete d		N e w	Transport, Public Works and Infrastructure	
58.	Kabaa-Kapkanga bridge	Kaptel/ Kamoi y wo	Construction of bridge	1	CGN	Q1-Q4	No. of Kilo met ers of roa d co mpl ete d		N e w	Transport, Public Works and Infrastructure	

59.	Kombe dispensary-Elite	Kaptel/ Kamoiy wo	Grading Culverting Murraming	0.4	CGN	Q1-Q4	No. of Kilometers of road completed		New	Transport, Public Works and Infrastructure	

60.	Kombe sec-Cheruru-Kamungan	Kaptel/ Kamoiy wo	Grading Culverting Murraming	0.4	CGN	Q1-Q4	No. of Kilometers of road completed		New	Transport, Public Works and Infrastructure	
61.	St.Mark Kabaa-Kapchepkok	Kaptel/ Kamoiy wo	Grading Culverting Murraming	0.6	CGN	Q1-Q4	No. of Kilometers of road completed		New	Transport, Public Works and Infrastructure	
62.	Simatwet-Mweindip-Kwa Dan- Goi Forest	Kiptuiya	Grading, gravelling and murram	1.7	CGN	Q1-Q4	KM of road graded and gravel	1.8 km	New	Transport, Public Works and Infrastructure	

63.	Kamusere -Teazone Route (1.5KM)	Kiptuiya	Grading, gravelling and murram	1.5	CGN	Q1-Q4	KM of road opened	1.5 km	New	Transport, Public Works and Infrastructure	
64.	Fuel and Culverts	Kiptuiya	Opening, installation of culverts and fuel	3.1	CGN	Q1-Q4	No construction of bridges, culverts and amount of fuel purchase		New	Transport, Public Works and Infrastructure	
65.	Opening of Inyangala -Kechire-Igumba Road	Kiptuiya	Grading, gravelling and murram	1.5	CGN	Q1-Q4	KM of road graded and gravel	1.5 KM	New	Transport, Public Works and Infrastructure	
66.	Kapsoen-Kapkitara road -1.7	Kiptuiya	Grading, gravelling and murram	1.7	CGN	Q1-Q4	KM of road graded and gravel	1.7 KM	New	Transport, Public Works and Infrastructure	
67.	Segut-Kisabei Road	Kosirai	Gravelling, Grading	1	CGN	Q1-Q4	KM of road graded and gravel		New	Transport, Public Works and Infrastructure	

68.	Tabongenik-Sokomoko Road	Kosirai	Gravelling, Grading	1	CGN	Q1-Q4	KM of road graded and gravel		New	Transport, Public Works and Infrastructure	
69.	Agc-Mara-Moggon Road	Kosirai	Fueling, Murraming, Culverts	2.1	CGN	Q1-Q4	KM of road graded and gravel		New	Transport, Public Works and Infrastructure	
70.	Fuel And Murram	Kosirai	Construct Roads Within Kosirai Location	1.1	CGN	Q1-Q4	KM of road graded and gravel		New	Transport, Public Works and Infrastructure	
71.	Chepterit-Kapkorio Road	Kosirai	Gravelling, Grading	1	CGN	Q1-Q4	KM of road graded and gravel		New	Transport, Public Works and Infrastructure	
72.	Emergency Fuel, Murraming and Culverts	Kosirai	Fuel, Murram, Culverts	0.4489	CGN	Q1-Q4	KM of road graded and gravel		New	Transport, Public Works and Infrastructure	

73.	Mosoriot Primary-Emgoen Feeder Road	Kosirai	Murram, Construction	0.5	CGN	Q1-Q4	KM of road graded and gravel		New	Transport, Public Works and Infrastructure	
74.	Fuel And Murram	Kosirai	Construct Roads Within Mateget Sublocation	1	CGN	Q1-Q4	Kms of roads graded, graveled		New	Transport, Public Works and Infrastructure	
75.	ACK Kapkongony-CBO Kipchunu centre Tungurutwet - Malakwen farm - boiywo farm - Mettos farm Tungurutwet - Kapcheluch - Kipchunu Dispensary Lelboinet dispensary - kipkorgot-Ngechek centre - Mogoget	Lelmokwo/Ngechek	Hire of Machine and fuel for road works	4.5	CGN	Q1-Q4	KM of road graded and graveled	4km	New	Transport, Public Works and Infrastructure	
76.	Itigo - Kapkinyasa Kapkim -	Lelmokwo/Ngechek	Fuel for roads and machine hire	3.0	CGN	Q1-Q4	KM of road	3	New	Transport, Public Works and Infrastructure	

	AIC Itigo gaa Kiboswa primary kapmalaa t-eet primary Kapchem engich						dozed graded and graveled				
77.	Holy family Kipkorio ny	Lelmok wo/Ng echek	Grading,Grave lling	0.8	CGN	Q1-Q4	KM of road dozed graded and gra	1		Transport, Public Works and Infrastructure	

							veled				
78.	Chiefs office - Barsoton Junction road	Lelmok wo/Ng echek	Grading,Grave lling	0.8	CGN	Q1-Q4	KM of road dozed graded and graveled	1		Transport, Public Works and Infrastructure	
79.	Lelmokw o location roads	Lelmok wo/Ng echek	Fuel for road works	0.3	CGN	Q1-Q4	KM of road dozed graded and graveled	0.5		Transport, Public Works and Infrastructure	

80.	Biribiryet location roads	Lelmokwo/Ngechek	Fuel for roads and machine hire	4.4	CGN	Q1-Q4	KM of road dozed graded and graveled	4.5		Transport, Public Works and Infrastructure	
81.	Mogoiywet-Kapsile	Lelmokwo/Ngechek	Grading,Gravelling	0.5	CGN	Q1-Q4	KM of road dozed graded and	0.5		Transport, Public Works and Infrastructure	
							graveled				
82.	Kapnyil-Kapmagut road	Lelmokwo/Ngechek	Grading,Gravelling	0.8	CGN	Q1-Q4	KM of road dozed graded and graveled	1		Transport, Public Works and Infrastructure	
83.	Mutwot - grading all roads within location	Lelmokwo/Ngechek	Grading and Gravelling	4.2	CGN	Q1-Q4	KM of road dozed graded and graveled	4.5		Transport, Public Works and Infrastructure	

84.	Kabaskei-Beru-Chepkumia Road	Chepkumia	Grading,Gravelling and Culverts	2.0	CGN	Q1-Q4	KM of road graded and gravel	1	New	Transport, Public Works and Infrastructure	
85.	Kibungu - Centre-Sonko Msalaba Road	Chepkumia	Grading and Gravelling	3.0	CGN	Q1-Q4	KM of road graded and gravel	1	New	Transport, Public Works and Infrastructure	
86.	Chepkumia Centre-Zacheus Road	Chepkumia	Grading and Gravelling	1.0	CGN	Q1-Q4	KM of road graded and gravel	1	ongoing	Transport, Public Works and Infrastructure	
87.	Sanjiro – Kabwareng Secondary-Kavunyoje Road	Chepkumia	Grading and Gravelling	2.0	CGN	Q1-Q4	KM of road graded and gravel	1	ongoing	Transport, Public Works and Infrastructure	
88.	Chepkumia Tea Factory – Ngerek Road	Chepkumia	Site Clearing, Grading, Gravelling and Culverts	3.0	CGN	Q1-Q4	KM of road graded and gravel	1	New	Transport, Public Works and Infrastructure	

89.	Mogoiyw o-sicho road	Kapkangani	Grading, Gravelling and Culvert installation	3.000	CGN	Q1-Q4	Kms graded and graveled	2 km	New	Transport, Public Works and Infrastructure	
90.	Kaptam-Tebesonik-Spencon road	Kapkangani	Grading, Gravelling and Culvert installation	3.000	CGN	Q1-Q4	KM of road graded and gravel	2 km	New	Transport, Public Works and Infrastructure	
91.	Chepsigot Mombor Bridge	Kapkangani	Construction of Bridge	1.82	CGN	Q1-Q4	No. of bridges constructed	1	New	Transport, Public Works and Infrastructure	
92.	Chepkoiyo-Chebilat road	Kapkangani	Grading, Gravelling and Culvert installation	1.50	CGN	Q1-Q4	KM of road graded and gravel	1km	New	Transport, Public Works and Infrastructure	
93.	Chepsonoi-Kaptebengwo	Kapkangani	Grading, Gravelling and Culvert installation	1.50	CGN	Q1-Q4	KM of road graded and gravel	1km	New	Transport, Public Works and Infrastructure	

94.	Kapkorio - Kiborgok - sasimon road	Kapkangani	Grading, Gravelling and Culvert installation	4.30	CGN	Q1-Q4	KM of road graded and gravel	3km	New	Transport, Public Works and Infrastructure	
95.	Rashid road through Chepsikot dip to Kapkangani primary	Kapkangani	Grading, Gravelling and Culvert installation	3.85	CGN	Q1-Q4	KM of road graded and gravel	3km	New	Transport, Public Works and Infrastructure	
96.	Silver inn.	Kapsabet	Grading, gravelling and culvert installation	2	CGN	Q1-Q4	No. of km graded and graveled	2	New	Transport, Public Works and Infrastructure	
97.	Cheber-Kamoson Road.	Kapsabet	Grading, gravelling and spot Improvement	2.4	CGN	Q1-Q4	No. of km graded and graveled	2	New	Transport, Public Works and Infrastructure	
98.	East view.	Kapsabet	Grading, gravelling and culvert installation	2	CGN	Q1-Q4	No. of km graded and graveled	2	New	Transport, Public Works and Infrastructure	

99.	Purchasing of Murram.	Kapsabet		1	CGN	Q1-Q4			New	Transport, Public Works and Infrastructure	
100	Fueling of County Road Machinery.	Kapsabet		1	CGN	Q1-Q4			New	Transport, Public Works and Infrastructure	
101	Arwos-Cheptembe Road	Kilibwoni	Grading, gravelling and culvert installation	2.2	CGN	Q1-Q4	No. of km graded and graveled	2.2 Km	New	Transport, Public Works and Infrastructure	
102	Kaptendon-Tiryo Road	Kilibwoni	Grading, gravelling and culvert installation	2.2	CGN	Q1-Q4	No. of km graded and graveled	2.2 Km	New	Transport, Public Works and Infrastructure	
103	Underit-Sigaon-Kabirirsang road	Kilibwoni	Grading, gravelling and culvert installation	2.2	CGN	Q1-Q4	No. of km graded and graveled	4Km	New	Transport, Public Works and Infrastructure	
104	Chesuwe-Kabirisang road	Kilibwoni	Grading, gravelling and culvert installation	2.2	CGN	Q1-Q4	No. of km graded and graveled	4Km	New	Transport, Public Works and Infrastructure	

105	Kapsubeiywo - Tiryo Road	Kilibwoni	Grading, gravelling and culvert installation	1.0	CGN	Q1-Q4	No. of km graded and graveled	1Km	New	Transport, Public Works and Infrastructure	
106	Kapthomas-Chebarus Road, Kiplolok road and Sinendo Road	Kilibwoni	Fuel for road works	1.0	CGN	Q1-Q4	No. of km graded and graveled	10km	New	Transport, Public Works and Infrastructure	
107	Kiplolok Pri-Songoliet Pri Road	Kilibwoni	Grading, gravelling and culvert installation	1.4	CGN	Q1-Q4	No. of km graded and graveled	3Km	New	Transport, Public Works and Infrastructure	
108	KETRAC O-Cheplaskei Primary Road	Kilibwoni	Grading, gravelling and spot Improvement	3.0	CGN	Q1-Q4	No. of km graded and Graded	5Km	New	Transport, Public Works and Infrastructure	
109	Joyland-Ewaat-Chepterwai Road	Chepterwai	Grading gravelling and culvert installation	1	CGN	Q1-Q4	No. of km graded ,graveled and culverts installed		New	Transport, Public Works and Infrastructure	

110	Chepterwai-Chukura-Chepton on Road	Chepterwai	Grading gravelling and culvert installation	2	CGN	Q1-Q4	No. of km graded ,graveled and culverts installed		New	Transport, Public Works and Infrastructure	
111.	Chebukundi-Kolongei-Kapchebosei-kamasai Road	Chepterwai	Grading gravelling and culvert installation	1	CGN	Q1-Q4	No. of km graded ,graveled and culverts installed		New	Transport, Public Works and Infrastructure	
112	Kapkoimur-Soin-Kapkenyeloi	Chepterwai	Grading gravelling and culvert installation	2.6	CGN	Q1-Q4	No. of km graded ,graveled and culverts installed	6	New	Transport, Public Works and Infrastructure	

113	Kapkoimur-Kapsosiot-Cheptarit Road	Chepterwai	Grading gravelling and culvert installation	1.5	CGN	Q1-Q4	No. of km graded ,graveled and culverts installed		New	Transport, Public Works and Infrastructure	
114	Cheptigit-Kipngoror Pri.-Tabarit	Chepterwai	Grading gravelling and culvert installation	2	CGN	Q1Q4	No. of km graded ,graveled and culverts installed		New	Transport, Public Works and Infrastructure	
115	Kingoror-Teresia Bridge	Chepterwai	Bridge	2	CGN	Q1-Q4	No. of bridges constructed		New	Transport, Public Works and Infrastructure	
116	Nyayo-taachasis-soimining-sociot	Chepterwai	Grading gravelling and culvert installation	1.2	CGN	Q1-Q4	No. of km graded ,graveled and culverts installed		New	Transport, Public Works and Infrastructure	

117	Cheptilil-ADC Tolilet Road	Chepterwai	Grading gravelling and culvert installation	1.2	CGN	Q1-Q4	No. of km graded ,graveled and culverts installed		New	Transport, Public Works and Infrastructure	
118	Kap Hosea-Chepkoiyo-Muruto	Kabisaga	Grading, gravelling and culvert installation	1.2	CGN	Q1-Q4	No. of Km graded and graveled		New	Transport, Public Works and Infrastructure	
119	Eisero Ngeny-Tuiyobei	Kabisaga	Grading, gravelling and culvert installation	1.0	CGN	Q1-Q4	No. of Km graded and graveled	2KM	New	Transport, Public Works and Infrastructure	
120	Kimolwet - Kaplamai - Kapkerin gon-Kapsegei	Kabisaga	Grading, gravelling and culvert installation	1.3	CGN	Q1-Q4	No. of Km graded and graveled	5KM	New	Transport, Public Works and Infrastructure	
121	Kabisaga center-Barekeiwet	Kabisaga	Grading, gravelling and culvert installation	1.0	CGN	Q1-Q4	No. of Km graded and graveled	2KM	New	Transport, Public Works and Infrastructure	

122	Acquisition of murram for emergency road construction for all ward roads	Kabiyet	Purchasing of murram for emergency road construction	2.000	CGN	Q1-Q4	Km of roads graded and murramed	40 km	Existing	Transport, Public Works and Infrastructure	
123	Fuel for Emergency for all ward roads	Kabiyet	Purchasing of Fuel for Emergency for all ward roads	2.000	CGN	Q1-Q4	KM of roads graded and murramed using fuel purchased	40 km	New	Transport, Public Works and Infrastructure	
124	Installation of culverts for all ward roads	Kabiyet	Installation of culverts for all ward roads	2.000	CGN	Q1-Q4	No. of culverts installed on roads		New	Transport, Public Works and Infrastructure	
125	Bush clearing and surveys for all ward roads	Kabiyet	Bush clearing and surveys for all ward roads	1.000	CGN	Q1-Q4	Km surveyed and bush cleared	100 Km	New	Transport, Public Works and Infrastructure	

126	Tuktuk footbridge	Kipkaren	Construction of footbridge	6	CGN	Q1-Q4	No of footbridge constructed	1	New	Transport, Public Works and Infrastructure	
127	Chemungeni sarora school	Kipkaren	Box culvert grading and gravelling	4	CGN	Q1-Q4	No. of km graded and graveled		New	Transport, Public Works and Infrastructure	
128	Kapngani oschool-kapserton road	Kipkaren	Grading and culvert installation	2.5	CGN	Q1-Q4	No. of km graded and graveled		New	Transport, Public Works and Infrastructure	
129	Construction of Rubet-Chepkiep road	Kurgung/Surungai	Grading and Murraming Spot improvement	0.84	CGN	Q1-Q4	No. of KM graded and improved	3	New	Transport, Public Works and Infrastructure	
130	Construction of kapmakengen-Chepngich road	Kurgung/Surungai	Grading and Murraming	0.84	CGN	Q1-Q4	No. of KM graded and murramed	3	New	Transport, Public Works and Infrastructure	

131	Installation of Kaparapsawe/Legem culverts	Kurgung/Surungai	Installation	1.00	CGN	Q1-Q4	No. of Culverts installed	1	New	Transport, Public Works and Infrastructure	
132	Construction of Kamamut-Chumek road	Kurgung/Surungai	Dozing Grading	0.84	CGN	Q1-Q4	No. of KM dozed and graded	3	New	Transport, Public Works and Infrastructure	
133	Installation of Kapnyarwat Culverts	Kurgung/Surungai	Installation	0.80	CGN	Q1-Q4	No. of Culverts installed	1	New	Transport, Public Works and Infrastructure	
134	Construction of Kapaulo-Kamotosyo road	Kurgung/Surungai	Dozing Gravelling	0.28	CGN	Q1-Q4	No. of KM dozed and graveled	1	New	Transport, Public Works and Infrastructure	
135	Construction of Kiptangus-Kiptarany road	Kurgung/Surungai	Grading and Murraming	0.84	CGN	Q1-Q4	No. of KM graded and murramed	3	New	Transport, Public Works and Infrastructure	
136	Construction of Corner-Koiban-Koshin-Tolilet road	Kurgung/Surungai	Grading and Murraming	0.84	CGN	Q1-Q4	No. of KM graded and murramed	3	New	Transport, Public Works and Infrastructure	

137	Installation of Koiban/Tilalwo culverts	Kurgung/Surungai	Installation	0.80	CGN	Q1-Q4	No. of Culverts installed	1	New	Transport, Public Works and Infrastructure	
138	Construction of Koisolik-Kapchemurungu road	Kurgung/Surungai	Dozing, Grading Murruming	0.84	CGN	Q1-Q4	No. of KM Dozed, graded and murramed	3	New	Transport, Public Works and Infrastructure	
139	Installation of Kaplebendi corner culvert	Kurgung/Surungai	Installation	0.80	CGN	Q1-Q4	No. of Culverts installed	1	New	Transport, Public Works and Infrastructure	
140	Installation of Olmaroroi dip/Kapsabaot Culverts	Kurgung/Surungai	Installation	0.80	CGN	Q1-Q4	No. of Culverts installed	1	New	Transport, Public Works and Infrastructure	
141	Installation of Kapmatayo-Kapkurus Culverts	Kurgung/Surungai	Installation	0.80	CGN	Q1-Q4	No. of Culverts installed	1	New	Transport, Public Works and Infrastructure	
142	Nyigoon-katanin	Ndalat	Grading &muraming	2.00	CGN	Q1-Q4	Priority	2km	existing	Transport, Public Works and Infrastructure	

143	Chereje-Embassy	Ndalat	Opening of new road	1.000	CGN	Q1-Q4		1km	new	Transport, Public Works and Infrastructure	
144	Kiara-Mdogo	Ndalat	Grading &Murraming	1.000	CGN	Q1-Q4		1km		Transport, Public Works and Infrastructure	
145	Kapjames-Cypress-Chebarus	Ndalat	Grading & Murraming	2.500	CGN	Q1-Q4	Priority	3km		Transport, Public Works and Infrastructure	
146	Kamongony-Kapjulius-SDA Kaptigilis-Kapchotara junction	Ndalat	Grading &Murraming	3.000	CGN	Q1-Q4		4km		Transport, Public Works and Infrastructure	
147	Katanin-lessonet-Kaplemur	Ndalat	Grading & Murraming	2.500	CGN	Q1-Q4	Priority	3km		Transport, Public Works and Infrastructure	
148	Tanykina-lemook river	Ndalat	Grading & murraming	3.000	CGN	Q1-Q4		3km		Transport, Public Works and Infrastructure	
149	Ndalat gaa junction-Kipkaren	Ndalat	Grading & Murraming	3.000	CGN	Q1-Q4	Priority	4km		Transport, Public Works and Infrastructure	

150	Lemook soko-St.Luke kapngombe	Ndalat	Grading & Murraming	2.00	CGN	Q1-Q4		2km		Transport, Public Works and Infrastructure	
151	Kipsamoite-Chepnego-Centre Road	Sangalo / Kebulonik	Grading and murraming (gravelling)	3.0	CGN	Q1-Q4				Transport, Public Works and Infrastructure	
152	Septonok-Sang'alo Factory-Kibigobe-Birei Ack-Kebulonik School-Kapkemei Dip Kapkorio-Sang'alo-Centre Road	Sangalo / Kebulonik	Grading and murraming (gravelling)	6.0	CGN	Q1-Q4				Transport, Public Works and Infrastructure	
153	Catholic-Kwinticy-Bridge-Chepyewet-Eseo-Bridge Road	Sangalo / Kebulonik	Grading and murraming (gravelling)	3.0	CGN	Q1-Q4				Transport, Public Works and Infrastructure	
154	Septonok-Kona Punda-Segemik Road	Sangalo / Kebulonik	Grading and murraming (gravelling)	3.0	CGN	Q1-Q4				Transport, Public Works and Infrastructure	
155	Kapno-Dip-Katanin Road	Sangalo / Kebulonik	Grading and murraming (gravelling)	3.0	CGN	Q1-Q4				Transport, Public Works and Infrastructure	
156	Kabirech-Kaplesho road	Kapchorua	Installation of box culvert	0.7	CGN	Q1-Q4	No. of box culverts installed	1	New	Transport, Public Works and Infrastructure	

157	Chebaibai – Timobo-Kipkorom Road	Kapchorua	Culvert And Drainage	1.5	CGN	Q1-Q4	Meters of Culverts Installed		New	Transport, Public Works and Infrastructure	
158	Katiat-Hilton-Kibabet Road	Kapchorua	Grading, Gravelling & Compact Culverts	4.0	CGN	Q1-Q4	Km. Graded and Graveled		Ongoing	Transport, Public Works and Infrastructure	
159	Site Polytechnic-Rongai Road	Kapchorua	Grading, Gravelling & Compact Culverts	2.0	CGN	Q1-Q4	Km. Graded and Graveled		New	Transport, Public Works and Infrastructure	
160	Kambi Dry -40 Village Road	Kapchorua	Dozing And graveling	1.0	CGN	Q1-Q4	Km. Dozed and Graveled		New	Transport, Public Works and Infrastructure	
161	Tereno girls-Kapsokio primary &Sinendet-Kapchereren road	Kapchorua	Opening of a new road	2.0	CGN	Q1-Q4	No. of KM of the road opened	1	New	Transport, Public Works and Infrastructure	
162	Kapkitai-Kapchereren-Chepkober road	Kapchorua	Opening of a new road	3.0	CGN	Q1-Q4	No. of KM of the road opened	1	New	Transport, Public Works and Infrastructure	

163	Kapkoros - Kitchegaa road	Kapchorua	murraming	3.0	CGN	Q1-Q4	No. of KM of the road murramed	1	Ongoing	Transport, Public Works and Infrastructure	
164	Murram land	Kapchorua	Purchase of land for murram excavation	2.0	CGN	Q1-Q4	Size of the land purchased	1	New	Transport, Public Works and Infrastructure	
165	Kapchesimet to Main Road through Kap Dotcom road.	Nandi Hills	Grading, gravelling, murram and installation of culverts	1.8	CGN	Q1-Q4	KM of road graded and graveled	4km	New	Transport, Public Works and Infrastructure	
166	Township School-A.I.C Church-Market Road.	Nandi Hills	Grading, gravelling, pavement and installation of culverts.	1.8	CGN	Q1-Q4	KM of road graded and graveled	4km	Ongoing	Transport, Public Works and Infrastructure	
167	Kipsewo SDA-Kipsebwo primary.	Nandi Hills	Dozing, grading and gravelling	0.6	CGN	Q1-Q4	Metres of road dozed, graded and graveled	500	New	Transport, Public Works and Infrastructure	

168	Dr.Tiony-Michael Ngetich	Nandi Hills	Dozing, grading and gravelling	0.63	CGN	Q1-Q4	Metres of road dozed graded and graveled	500	New	Transport, Public Works and Infrastructure	
169	Kapchoge-kabiriet-ndururo road	Ol'lesoss	Grading gravelling and murraming	6	CGN	Q1-Q4	Kilomitres of roads graded graveled and murramed	4km	new	Transport, Public Works and Infrastructure	
170	Ruki- 029 restaurant Road	Ol'lesoss	Grading gravelling and murraming	4.5	CGN	Q1-Q4	Kilomitres of roads graded graveled and murramed	3km	new	Transport, Public Works and Infrastructure	
171	Councilor Yego-ACK ST. Stephen - kapkios border road	Ol'lesoss	Grading gravelling and murraming	7.5	CGN	Q1-Q4	Kilomitres of roads graded gra	5km	new	Transport, Public Works and Infrastructure	

							veled and murramed				
172	Katibon-seretyo 31/2 km	Chemelil/Chemase	Grading,murraming,Culverting	2	CGN	Q1-Q4	Percentage of works	100%	New	Transport, Public Works and Infrastructure	
173	Kapjaos Bridge	Chemelil/Chemase	Grading,murraming,Culverting	0.5	CGN	Q1-Q4	Percentage of works	100%	New	Transport, Public Works and Infrastructure	
174	Tiyobei - kapyugi road	Chemelil/Chemase	Grading,murraming,Culverting	1	CGN	Q1-Q4	Percentage of works	100%	New	Transport, Public Works and Infrastructure	
175	Kapsasur-chepkoroit road	Chemelil/Chemase	Grading,murraming,Culverting	0.5	CGN	Q1-Q4	Percentage of works	100%	New	Transport, Public Works and Infrastructure	
176	Katibon potopoto road	Chemelil/Chemase	Grading,murraming,Culverting	0.5	CGN	Q1-Q4	Percentage of works	100%	New	Transport, Public Works and Infrastructure	
177	Kapcherambos Box culvert	Chemelil/Chemase	Construct a bridge and install culvert	4.5	CGN	Q1-Q4	Percentage of works	100%	New	Transport, Public Works and Infrastructure	
178	Mti moja -kapkures	Chemelil/Chemase	Grading,murraming,Culverting		CGN	Q1-Q4	Percentage of works	100%	New	Transport, Public Works and Infrastructure	

179	Orobo bridge-koech-chebinyiny-kaptila-chemursoi centre	Chemelil/Chemase	Grading,murraming,Culverting	3	CGN	Q1-Q4	Percentage of works	100%	New	Transport, Public Works and Infrastructure	
180	Chemursoi-chepsol road	Chemelil/Chemase	Grading,murraming,Culverting	1.5	CGN	Q1-Q4	Percentage of works	100%	New	Transport, Public Works and Infrastructure	
181	SDA Bugon-kapthomas	Chemelil/Chemase	Grading,murraming,Culverting	2.2	CGN	Q1-Q4	Percentage of works	100%	New	Transport, Public Works and Infrastructure	
182	Kemeliet-kapkaben-asembeiy road	Chemelil/Chemase	Grading,murraming,Culverting	2.2	CGN	Q1-Q4	Percentage of works	100%	New	Transport, Public Works and Infrastructure	
183	Road No. 6	Chemelil/Chemase	Grading,murraming,Culverting	2	CGN	Q1-Q4	Percentage of works	100%	New	Transport, Public Works and Infrastructure	
184	Road No.2	Chemelil/Chemase	Grading,murraming,Culverting	2.1	CGN	Q1-Q4	Percentage of works	100%	New	Transport, Public Works and Infrastructure	
185	Kapchiel William-musenger-swag road	Chemelil/Chemase	Grading,murraming,Culverting	2.2	CGN	Q1-Q4	Percentage of works	100%	New	Transport, Public Works and Infrastructure	

186	Road maintanance	Kapsimotwo	culvert installation,grading,gravelling,routine maintanance, Murraming	10	CGN	Q1-Q4	percentage of work done		ongoing	Transport, Public Works and Infrastructure	
187	Fuel levy	Kapsimotwo	machinery fuelling	2	CGN	Q1-Q4	percentage of work done		ongoing	Transport, Public Works and Infrastructure	
188	Murram site	Kapsimotwo	purchase of murram	2	CGN	Q1-Q4	percentage of work done		ongoing	Transport, Public Works and Infrastructure	
189	kabirer vented bridge	Kapsimotwo	four lines of culverts instllation	2.5	CGN	Q1-Q4	percentage of work done		new	Transport, Public Works and Infrastructure	
190	Kakosiel-Kiptebes FCS-Kaptonot-Kabutiei Primary-Katiat road	Songhor/Soba	Grading, gravelling and Culverting	4.4	CGN	Q1-Q4	Km of road graded and graveled	6km	new	Transport, Public Works and Infrastructure	
191	AIC Senetwo-Chepkiit	Songhor/Soba	Grading and gravelling	2.2	CGN	Q1-Q4	Km of road graded and gra	1.5 km	New	Transport, Public Works and Infrastructure	

							veled				
192	Chepkulo - Chepkoiyo-Kitoroch	Songhor/Soba	Grading and gravelling	2.2	CGN	Q1-Q4	Km of road graded and graveled	1.5 km	New	Transport, Public Works and Infrastructure	
193	E270 Junction (Kodada) - Mombwo Primary	Songhor/Soba	Grading and gravelling	2.0	CGN	Q1-Q4	Km of road graded and graveled	1.5 km	new	Transport, Public Works and Infrastructure	
194	Setek-Kolonget-Kibingei road	Songhor/Soba	Dozing	2.0	CGN	Q1-Q4	Km of road dozed	2km	new	Transport, Public Works and Infrastructure	
195	Taunet-Katiat-Jean Marie road	Songhor/Soba	Grading	1.0	CGN	Q1-Q4	Km of road graded and graveled	4km	new	Transport, Public Works and Infrastructure	
196	Maraba-Tuiyobei-Kabikwen road	Songhor/Soba	Grading and Gravelling	2.8	CGN	Q1-Q4	Km of road graded and graveled	2km	New	Transport, Public Works and Infrastructure	
197	Uswet - Kabirer FCs road	Songhor/Soba	Grading and Gravelling	2.0	CGN	Q1-Q4	Km of roa	2km	New	Transport, Public Works	

							d graded and graveled			and Infrastructure	
198	Uson - Kabirer Primary Road	Songhor/Soba	Grading and Gravelling	2.2	CGN	Q1-Q4	Km of road graded and graveled	2km	New	Transport, Public Works and Infrastructure	
199	Sarwat - Kipsiwo-Kap rc Airstrip	Tinderet	Murraming	3	CGN	Q1-Q4	No. of Km murramed	3km		Transport, Public Works and Infrastructure	
200	Romorio - Chepkorio-Tuiyobei-Maraba	Tinderet	Graveling	2	CGN	Q1-Q4	No. of Km graveled			Transport, Public Works and Infrastructure	
201	Chebinyiny - Koisegem - Chepkober	Tinderet	Dozing	County machinery	CGN	Q1-Q4	No. of Km dozed		New	Transport, Public Works and Infrastructure	
202	Taptengelei-Kapkirwa	Tinderet	Box culverts	4	CGN	Q1-Q4	No. of box culverts installed	1	New	Transport, Public Works and Infrastructure	
203	Simatwet -Kapram-Kibugat	Tinderet	Culverts	1	CGN	Q1-Q4	No. of culverts inst		ongoing	Transport, Public Works and Infrastructure	

							alle d				
204	Tuiyobei pri-Kaplamai ywo	Tinderet	Dozing		CGN	Q1-Q4	No. of Km doz ed			Transport, Public Works and Infrastructure	
	Ward Level Total			411.90							
	Grand Total			5011.90							

3.1.9 Kapsabet Municipality Overview

Vision: To be a leading sector in the County Government of Nandi in the provision of services to the residents of Nandi County.

Mission: To provide quality services to the residents of Nandi County in an efficient, effective and transparent manner using limited resources.

Sector Goal: The sector goal is to facilitate the growth, diversification and the stability of Nandi County socio- economic position with a view of creating employment and social opportunities, expanding the economy toprovide a sustainable future for all residents.

Sector Objective: To Improve Coordination and Planning in Kapsabet Municipality

3.2.9 Kapsabet Municipality sector programmes and projects

The summary of the sector programmes and sector projects to be implemented is presented as indicated in Table 3.19 and Table 3.20 respectively

Table 3. 19: Kapsabet Municipality Summary of Sector Programmes

Programme 1: Kapsabet Municipality					
Objective: To Improve Coordination and Planning in Kapsabet Municipality					
Outcome: Improved Coordination and Planning in Kapsabet Municipality					
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)
Controlled Development	Parks/ gardens rehabilitated	Parks/gardens rehabilitated		1	2
	Parks bays constructed	No of Parking bays constructed		2	3
Road Infrastructure	Improved road network and connectivity	KM of Roads upgraded to bitumen standards		0.5	30
Security enhancement	High masts erected	No. of high masts erected		1	4
TOTALS					39

Table 3. 20 Kapsabet Municipality Sector Projects

ub rogra me	Pro ject na me	Locati on (Ward /Sub Count y/ county wide)	Descript ion of activitie s	Estima ted cost (Ksh. In Millio ns.)	Source of funds	Time frame (Q1,Q2, Q3,Q4)	Perfor mance Indicat or	Targ ets	Status (New/o ngoing)	Implem enting Agency	Link to cross cutti ng issue s (gree n econ omy , PW Ds etc.)
rogramme 1: Kapsabet Municipality											
ounty level proposals											
ontr lled evel ome t	Constru ction of Parking bays	Kapsab et Munici pality	Develo pment of new/ Renova tion of parking bays	2	CGN	Q1,Q4	No. of parkin g bays constr ucted	2	New	Kapsabe t Municip ality	
	Rehabili tation of Parks/ gardens	Kapsab et Munici pality	Rehabili tation	3	CGN	Q1,Q4	No. of Parks/ garde ns rehabi litated	1	New	Kapsabe t Municip ality	
oad frastr cture	Improv ement of road networ k and Connec	Kapsab et Munici pality	Upgrad e of murram roads to bitume n standar ds	30	Develo pment Partners /CGN	Q1,Q4	KM of Roads upgra ded to bitum en	0. 5	New	Kapsabe t Municip ality	

	tivity						standards				
	Installation of Highmasts		Installation of highmast facilities	4	Development Partners /NG	Q1,Q4	No. of highmasts installed	1	New	Kapsabet Municipality	
Total for County level proposals				39 M							

3.1.10 Finance and Economic Planning Overview

Vision: A leading sector in public finance management, economic policy formulation and development coordination.

Mission: To provide overall leadership and policy direction in resource mobilization, management and accountability for quality public service delivery.

Sector Goal: To strengthen financial management systems and planning functions in the county.

Sector Objectives

- To Strengthen Financial Management and Reporting
- To Strengthen Policy formulation, Planning, Monitoring and Evaluation Sector Priorities and Strategies

Finance and Economic Planning Sector Priorities and Strategies

Table 3. 21: Finance and Economic Planning Sector Priorities and Strategies

Sector Priorities	Strategies
To Strengthen Financial Management and Reporting	Increase own source revenue Strengthen financial management processes Strengthen audit management systems strengthen human resource capacity on PFM
Policy formulation, Planning, Monitoring and Evaluation	Strengthen county Economic planning Strengthen county M&E systems Strengthen county statistical systems

3.2.10 Finance and Economic Planning sector Programmes and Projects

Table 3. 22: Finance and Economic Planning sector Programmes and Projects

Programme Name: Financial Management and Reporting					
Objective: To Strengthen Financial Management and Reporting					
Outcome: Strengthened Financial Management and Reporting					
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)
Own Source Revenue	Revenue sources automated	Percentage of revenue streams automated	60%	20%	10
Financial management and reporting	Audit management system installed	Operational audit management system	0	1	7
	Asset management System Installed	Operational Asset Management System	0	1	20

Table 3. 23: Finance and Economic Planning summary of sector programmes

Sub Programme	Project name and Location (Ward/Sub County/county-wide)	Description of activities	Estimated cost (Ksh. Millions)	Source of funds	Time frame (Q1, Q2, Q3, Q4)	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency	Link to cross-cutting issues (Green economy, PWDs etc.)
Programme Name: Financial Management and Reporting										
Own Source Revenue	Upgrading of revenue system	Identification and automation of new revenue streams Training revenue officers	20	CGN	Q1-Q4	Percentage of revenue streams automated	75	ongoing	Directorate of Revenue	
Financial management and reporting	Procurement of audit Management System	Procurement process	7	CGN	Q1-Q4	Operationalaudit management system	1	new	Directorate of Supply Chain Management	
	Acquisition of Asset management System	Procurement process	20	CGN	Q1-Q4	OperationalAsset Management System	1	new	Directorate of Asset and Liability Management	
	Updating of Asset Register	Asset tagging, valuation and preparation of Maintainance Schedule	5	CGN	Q1-Q4	updated asset register	1	new	Directorate of Asset and Liability Management	
TOTAL			52							
Programme Name: Policy formulation, Planning, Monitoring and Evaluation										

County M&E systems	M&E Vehicles acquired	Acquisition of a Vehicle	10	CGN	Q1-Q4	No of M&E Vehicles acquired	1	New	Directorate of Economic planning	
TOTAL			10							
Grand Total			62							

3.1.11 County Executive

Table 3. 24 County Executive summary of programmes

Sub Programme	Project name and Location (Ward/Sub County/county-wide)	Description of activities	Estimated cost (Ksh. Millions)	Source of funds	Time frame (Q1, Q2, Q3, Q4)	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency	Link to cross-cutting issues (Green economy, PWDs etc.)
Programme Name: General Administration and Support Services										
Construction of Governor's and Deputy Governor Residence	Construction of Governors Residence	Procurement process	20	CGN	Q1-Q4	Level (%) of completion of Governor's residence	100%	new	County Executive	
	Acquisition of land for Deputy Governor's residence	Procurement process	20	CGN	Q1 - Q4	Acreage of land acquired	2 acre	new	County Executive	
TOTAL			40							

3.3 Proposed Grants, Benefits and Subsidies to be Issued

This section provides information on grants, benefits and subsidies to be issued by the county government for financial year 2025/2026

Table 3. 25: Proposed grants, benefits and subsidies to be issued

Sector	Type of payment	Purpose	Key Performance Indicator	Target	Amount (Ksh.)
Agriculture and Co- operative Development	National Agricultural Value Chain Development Project (NAVCDP	Building Producer Capacity for Climate resilient Stronger Value Chains	No. of Value chains actors capacity built		250
	Climate Smart Value Chain Ecosystem Investments	No. of investments funded			
Education and Vocational Training	County Bursary Scheme	To support bright and needy students in Higher Education & secondary schools	No. of students benefitting from bursary scheme	12,500	120,000,000
Lands, Physical Planning, Housing, Water, Natural Resources, Environment and Climate Change	FLLoCA – Grants	Mitigation and adaptation of adverse effects of climate change	Number of activities promoted on mitigation and adaptation on climate change	County Wide	300,000,000

3.4 Contribution to the National, Regional and International Aspirations/Concerns

Table 3. 26: Linkages with National Development Agenda, Regional and International Development Frameworks

National/Regional/ International Obligations	Sector	Aspirations/Goals	County Government Contributions/ Interventions in the last ADP
Bottom-up Economic Transformation	Administration Public Service and ICT	Social	• Construction of ward office • Equipping of ward office Construction of social Hall

Approach (BETA) and MTP IV		Governance and Public administration	Enhance disaster management through Equipping of disaster management units
	Agriculture and Cooperative Development	Food security subsidy and crop diversification Value chain support programme	High value crop farming Provision of agricultural extension services Provision of animal health services Improved co-operative governance Enhanced crop and livestock production value chain Strengthening co-operative financing Improved livestock breeding Agriculture mechanization programme Animal disease control and management
	Sports, Culture and Heritage, Youth Affairs, Gender and Social Welfare	*Social protection*	Strengthen social protection
	Health and Sanitation	Universal Health	Upgrading of health facilities Construction of in-patient, out-patient, maternities, laboratories, incinerators and theatres Electricity and water connection in health facilities Increase universal health coverage Strengthen human resource capacity Expand and develop health infrastructure Strengthen health governance Increase Essential Health Products and Technologies Supplies Increase immunization coverage Enhance Reproductive Maternal Neonatal and Child and Adolescent Health (RMNCAH) services Enhance Nutrition Services Enhance Sanitation and Hygiene Services Strengthen school health programmes Strengthen community health services Enhance disease surveillance and control Enhance Environmental Health, Water and Sanitation
	Trade, Tourism, Industrialization and Enterprise development	To create conditions for economic growth and opportunity	Establishment of formal MSMEs worksites Establishment and improvement of markets and open air market spaces Development of textile and apparel unit Development of cottage industry Establishment of a leather processing plant

			Development of value addition and agro-processing plant Development of market infrastructure Enhance Trade promotion Enhance Investment promotion Strengthen regulatory framework Enhance Financial access
		Tourism to be among the top tourist destination in the region offering high end, diverse and distinctive visitor experience.	Development and promotion of tourism attraction sites Branding and marketing of the county as a tourist destination
SDGs	Administration Public Service and ICT	SDG 9- Industry, innovation and infrastructure	Construction of ICT Centre
		SDG 11 Aimed at making cities and human settlements inclusive, safe, resilient, and sustainable.	• Installation of Highmast facility • Installation of street light points • Acquisition of waste loader bins Upgrade of towns to Municipal status
	Agriculture and Cooperative Development	*SDG 1-No poverty* *SDG 2- Zero Hunger*	Improved co-operative governance Enhanced crop and livestock production value chain Strengthening co-operative financing Enhancing climate smart agriculture Farm input subsidy programme Improved livestock breeding Agriculture mechanization programme Animal disease control and management
	Education and Vocational Training	SDG 4 Goal 4: Quality Education	Recruitment of ECDE teachers Construction of ECDE infrastructure Provision of ECDE learning and teaching materials
	Sports, Culture and Heritage, Youth Affairs, Gender and Social Welfare	Goal 8: Decent work and economic growth Goal 11: Sustainable cities and communities	Upscaling of Nandi County Service Sports infrastructure development Culture and heritage promotion
	Health and Sanitation	SDG 3- Good Health and Well-Being	• Fully operationalize existing health facilities. • School feeding programme.

			• Strengthen prevention and treatment of substance abuse. • Rehabilitation centres established and equipped. • Radiology departments equipped. • Emergency and referral systems enhanced. • Immunization services enhanced • Reproductive, Maternal, Neonatal and Child health services enhanced. • Nutrition services improved. • Community health services strengthened. • Infection prevention controlled. • Disease surveillance strengthened. Health Human Resource sufficiently deployed.
	Lands, Physical Planning, Housing, Environment, Water, Natural Resources and Climate Change	SDG 6: Clean Water and Sanitation	Market sanitation Facilities established. Water Infrastructure developed Water sources and reservoirs developed Water policy and bills developed. Water governance improved. Wastewater and sewer treatment plant and lines constructed.
		SDG 7: Affordable and Clean Energy	Green energy promoted
		SDG 11: Sustainable Cities and Communities	Regularization of land allocation. Land records digitized. Development control and spatial plan developed. Town/ Urban areas plans and policies developed
		SDG 8: Decent Work and Economic Growth	Tourism sites identified, protected and promoted. Automation of Revenue collection.
	Kapsabet Municipality	SDG 9 industry innovation and infrastructure	Construction of parking bays
		SDG 11 Aimed at making cities and human settlements inclusive, safe, resilient, and sustainable.	Installation of High mast lighting facilities Upgrading of roads to bitumen standards
		SDG 13: Climate action	Rehabilitation of parks/Gardens

Agenda 2063	Administration Public Service and ICT	Aspiration 2 infrastructure development and information communication and technological transformation for socio economic development	Establishment of ICT centres Equipping of ICT centres
	Agriculture and Cooperative Development	Aspiration 1: Modern Agriculture for increased production, productivity and value addition for increased food security	Provision of agricultural extension services Provision of animal health services Increase access to subsidized quality farm inputs Promote value addition and marketing Strengthen co-operative governance Enhance cooperatives extension services Increase animal breeding services High value crop farming Strengthen pest and disease control
	Trade, Tourism, Industrialization and Enterprise development	Creation of jobs and economic opportunities and enhance access to credit for the youth	Establishment of business incubation centre Development of textile and apparel unit.
Vision 2030	Trade, Tourism, Industrialization and Enterprise development	Strengthening informal trade through investments in infrastructure, training and linkage to wider local and global market	Establishment of formal MSMEs worksites Establishment and improvement of markets and open air market spaces Development of textile and apparel unit.
		Tourism to be among the top tourist destination in the region offering high end, diverse and distinctive visitor experience.	Development and promotion of tourism attraction sites Branding and marketing of the county as a tourist destination
EAC Vision 2050	Agriculture and Cooperative Development	Promoting improved agricultural interventions with emphasis on greater diversification towards domestic-oriented production and value chain	Provision of agricultural extension services Provision of animal health services Increase access to subsidized quality farm inputs Promote value addition and marketing Strengthen co-operative governance Enhance cooperatives extension services Increase animal breeding services High value crop farming Strengthen pest and disease control

CHAPTER FOUR

IMPLEMENTATION FRAMEWORK AND RESOURCE REQUIREMENT

4.1 Implementation Framework

This section should provide responsibilities on implementation framework of the CADP where an organizational chart indicates how each department/sector will participate in CADP implementation.

Table 4. 1: Stakeholders and their Role in CADP Implementation

S/No.	Sector/Institution	Role in Implementation of the CADP
1.	County Executive Committee	Policy formulation, implementation, and evaluation. Preparation of plans and budgets Coordination and facilitation of Program implementation, monitoring, evaluation, and reporting. Coordinate with County Assembly for approval of plans and budgets.
2.	County Assembly	Approval of policies, plans and budgets Legislation on policies, bills, and regulations Oversight on program implementation Representation of community on project identification and prioritization
3.	County Government Departments	Policy formulation, implementation, evaluation and reporting. Program implementation, monitoring, evaluation, and reporting Provision of technical support Presentation of county plans and policies
4.	County Planning Unit	Preparation of county plans, Strategies, Annual Work Plans, etc) Preparation of county budget documents (CBROP, MTEF, CFSP, CDMSP, Appropriation Acts) Monitoring, evaluation, and reporting on program implementation. Preparation of C-APR Regular updating of the county dashboard e-CIMES Plans/Budget review Collect county statistical data
7.	Other National Government Departments and Agencies in the county	Collaborate with counterpart county departments and agencies on policy formulation, implementation and evaluation. Collaborate with counterpart county departments and agencies on programs/project implementation in their respective departments. Provide information concerning the programs in the department

8.	Development Partners	Resource mobilization Capacity Development
9.	Civil Society Organizations	Advocacy and community sensitization Resource Mobilization
10.	Private Sector	Provide market for produce Promote value addition Resource mobilization

4.2 Resource Mobilization and Management Framework by Sector and Programme

4.2.1 Resource Requirement by Sector and Programme

Table 4.2: Summary of Resource Requirement by Sector and Programme

Sector Name	Amount (KShs. in Millions)
Administration, Public Service and ICT	
Public Service Delivery	17.2
Urban Coordination and Planning	22.6
Total	39.8
Agriculture and cooperative development	
Crop production	71.3
Livestock	105.2
NAVCDP	250
Total	426.5
Education and Vocational Training	
Development of Early Childhood Education	242.33
Development of Vocational Training	81
Total	323.33
Sports Culture and Heritage, Youth affairs and social welfare	
Sports Development	22.44
Youth Development	3.6
Culture And Heritage	6
Social Protection	7
Library Services	5
Total	44.04
Health and sanitation	
Health infrastructure	341.4
Total	341.4
Lands, Physical Planning, Housing, Environment, Water, Natural Resources and Climate Change	
Programme 1 Portable Water Supply	226.37
Programme 1 Environmental conservation and management	330
Programme 1: Land Administration	9
Programme 1: Physical and Land Use Planning	21
Programme 1: Affordable Housing	1641
Total	2,227.37

Trade Tourism Industrialization and Enterprise Development	
Trade development	44.2
Industrial development	22
Tourism development	12
Total	78.2
Transport Public works and infrastructure	
Programme 1: Roads and Transport	5011.90
Total	5011.90
Kapsabet municipality	
Kapsabet Municipality	39
Total	39
Finance and economic planning	
Financial Management and Reporting	52
Policy formulation, Planning, Monitoring and Evaluation	10
Total	62
County Executive	
General Administration and Support Services	40
Total	40
Chepkunyuk ward	38.4
Grand Total	**8,671.74**

4.2.2 Revenue Projection

Implementation of this ADP, the county will source for revenue from various sources as stipulated in Table 4.3

Table 4.3: Revenue projection

Revenue streams	Projected Amount (KShs. in Millions)
Equitable Share +Local Revenue	
Equitable Share	7,305,294,585
Local Revenue	607,328,396
Conditional Grants from National Government Revenue	283,943,794
Equalization Fund	
Conditional allocations to County Governments from Loans and Grants from Development Partners	
Loans	
Grants	
Others	18,803,044
Total	**8,215,369,819**

4.2.3 Estimated Resource Gap

This section highlights the county resource gap in terms of the estimated resource needs against the projected revenues as indicated in Table 4.4

Table 4.4: Resource Gap

Requirement (Kshs. Millions)	Estimated Revenue (Kshs. Millions)	Variance (Kshs. Millions)
8,671,740,000	8,215,369,819	(456,370,181)

4.3 Risk Management

Table 4.5: Risk Management

Risk Category	Risk	Risk Implication	Risk Level (Low, Medium, High)	Mitigation measures
Financial	Inadequate financial Resources	Stalled projects	Medium	Resource mobilization strategies
Technological	Cyber security	Breach of valuable information	High	Investment in cyber risk management
Natural disasters	Drought	Loss of livestock and reduced crop productivity	High	Climate Smart Agricultural practices
Organizational	Inadequate human resource capacity	Inefficiency in service delivery	Medium	Timely recruitment
Economic	Exchange rate Fluctuation	Currency devaluation	Medium	Import /export controls

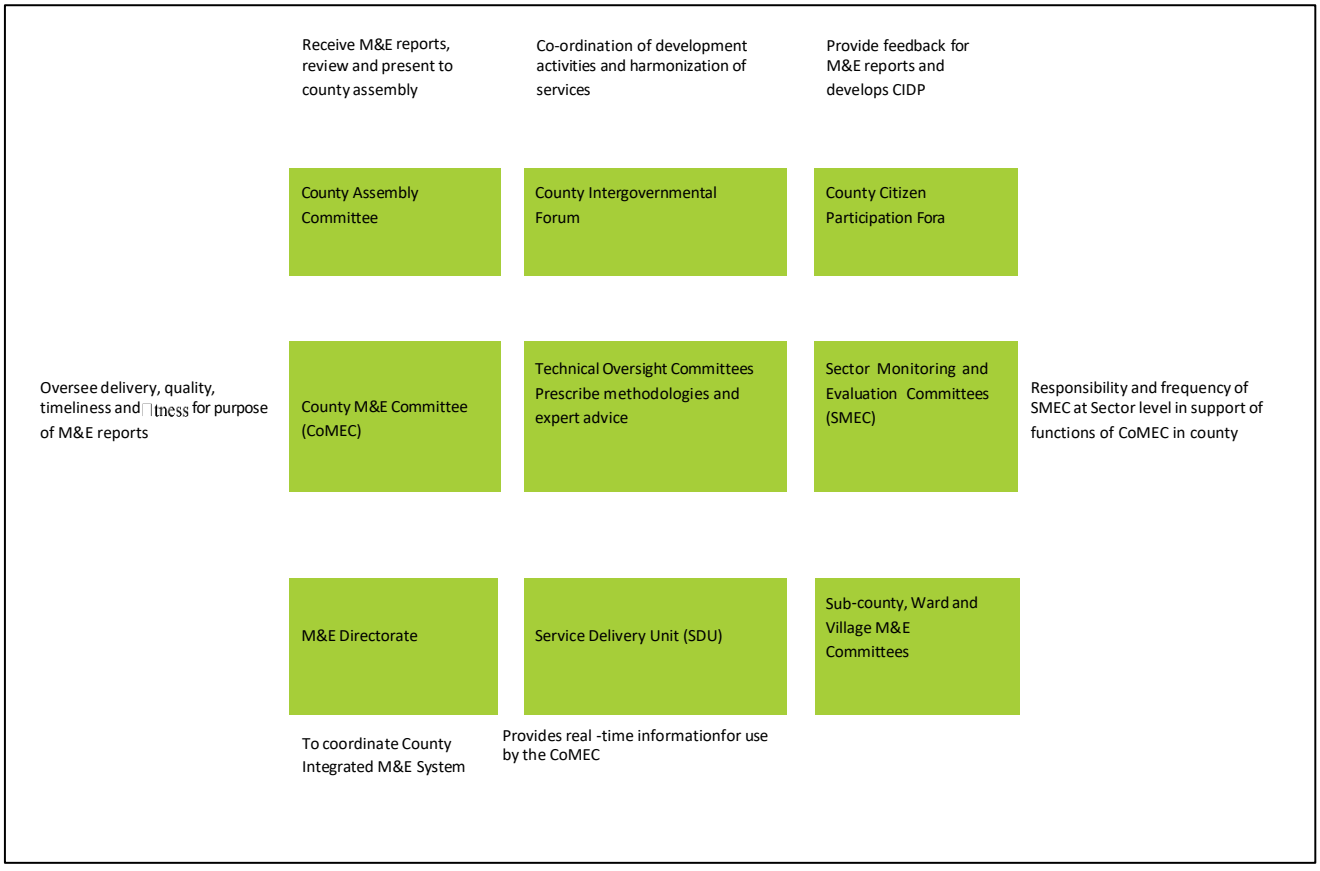
CHAPTER FIVE

MONITORING, EVALUATION AND REPORTING

5.1 Introduction: County Monitoring and Evaluation Structure

The County M&E functions function are is domiciled and coordinated in the County department responsible for finance and Economic Planning. The County M&E structure is part of CIMES. The Economic planning section oversees M&E activities including preparation of implementation progress reports. Monitoring and evaluation of the CADP will be done through quarterly M&E reports and County Annual Progress Reports (C-APR). To facilitate M&E of the CADP, the County will seek to progressively operationalise the various M&E committees as per the CIMES guidelines namely; County Monitoring and Evaluation Committee (CoMEC), Sector Monitoring and Evaluation Committee (SMEC), Technical Oversight Committee (TOC), Sub- County Monitoring and Evaluation Committee (SCoMEC) and Ward Projects Identification Committee (WPIC) based on existing capacity. The committees will be responsible for tracking and reporting on implementation of various programmes and projects in the plan. The committees will also identify and plan for evaluation of various programmes and projects.

Figure 5. 1: Monitoring and Evaluation Structure



5.2 Performance Indicators

Explain the outcome and key output indicators adopted to measure performance of the planned programmes and projects as shown in table 5.1

Table 5. 1: County key Outcomes/Output Indicators

Administration, Public Service and ICT	Key Performance Indicators	Baseline	End of year target
	No. of Ward offices constructed	0	1
	No. of Ward offices equipped	0	1
	Acquisition of waste loader bins	12	17
	No. of ICT Centres Established	2	3
	No. of ICT Centres Equipped	1	2
	No. of street light points installed		5
	No. of Disaster management units equipped	1	2
	Acres of land acquired for cinstruction of Ward office		1
	No. of Highmasts installed	7	8
	No. of Social Halls established		1
	No. of Towns upgraded to Municipality status	1	3
Education and Vocational Training	Key Performance Indicators	Baseline	End of year target
Development of Early Childhood Education	Number of ECDE Classrooms constructed	113	120
	Number of ECDE centres supplied with teaching & learning materials	853	853
	Number of ECDE classrooms equipped with furniture	-	120
	Number of ECDE learners equipped with ICT equipment	0	10,000
	Number of ECDE centres covered with the feeding programme	-	853
Development of Vocational Training	No. of twin workshops constructed	8	12
	No. of structures renovated	-	19
	No. of VTC centres provided with modern tools & equipment Ward (Priorities)	-	19

	No of VTC centres provided with modern tools (Headquarters)	-	8
	Number of ablution blocks constructed	13	20
	No. of structures constructed in Cheptarit VTC	-	4
General Education/Scholarships	Number of students supported / benefiting from county bursary scheme	40,850	53,350
	No. of vtc trainees benefited from county grants	1,920	2,300
Sports, Culture and Heritage, Youth Affairs, Gender and Social Welfare	Key Performance Indicators	Baseline	End of year target
	Level of completion Eliud kipchoge complex	80%	100%
	Number of community fields constructed	8	10
	No. of sports teams supported with sports equipment	100	120
	No. of tournaments/ championships organized	20	38
	Number of youth groups issues with tools of trade	200	300
	No. of art and Cultural centres developed	0	1
	Level of completion of kamatargui culture centre	0	100%
	Number of Cultural sites and monuments preserved	5	10
	No. of social halls social hall constructed and equipped	2	3
	No. of startup kits distributed	100	200
	No. of assistive devices distributed	2300	4300
	Level of completion of Construction of library	0	100%
Health and sanitation	Key Performance Indicators	Baseline	End-of-year target
	No. of complete and Operationalized health infrastructure	211	291

Lands, Physical Planning, Housing, Water, Environment, Natural Resources and Climate Change	Key performanceindicator	Baseline	End- of- year Target
Water Sector	No. of new watersupply schemes developed	213	309
Environment, Natural Resources & Climate Change	No. of fragileecosystems secured	7	12
	No. of tree seedlings planted	1,950,000	2,550,000
	No. of facilitiesSolarized	0	1
	No. of projects for climate change	30	60
Survey	No. of parcels of land identified	103	200
	No. of landparcels regularized	6	7
Physical Planning	No. of local physical land use plans prepared	18	20
	No. of development applications processed	6600	7100
Affordable Housing	Land identified and acquired	23	27
	Renovation of existing Governmenthouses	0	10
	Constructionof affordable housing units	0	500
Trade, Tourism, Industrialization and Enterprise Development	Key Performance Indicators	Baseline	End-of-year target
	Number of established markets	8	12
	Number of improved markets	8	11
	Number of market sanitation facilities established	19	24
	Number of MSME worksites established -	25	49
	Number of constructed, equipped and operationalized jua kali work sites	5	8

	Number of textile and apparel unit operationalized	0	1
	Number of industrial parks established	0	1
	Number of sites identified documented and opened up	1	2
	Number of animal orphanages established	0	1
Transport, Public Works and infrastructure Development	Key Performance Indicators	Baseline	End-of-year target
	Km of roads tarmacked	9.5	9.5
	Metre of pipe culverts installed	4100	5600
	km of roads graded	4937.5	5,537.5
	km of roads gravelled	2500	2,650
	No. of box culverts constructed	14	20
	No. of footbridges constructed	5	9
	No. of machines purchased	44	51
Kapsabet Municipality	Key Performance Indicators	Baseline	End-of-year target
	No. of Highmast facilities installed	7	9
	Parks/gardens rehabilitated		1
	No of Parking bays constructed		2
	KM of Roads upgraded to bitumen standards	1.5	2.5

5.3 Data collection, Analysis and Reporting Mechanism

High-quality data is essential for effective Monitoring and Evaluation (M&E). To ensure data quality, the section focuses on four main areas: developing good data collection tools, defining the source of data (sampling methods), correctly using data collection tools, managing collected data properly

5.3.1 Data Collection

Data collection for the CADP will use both primary and secondary data sources. Primary data is gathered directly from the source, while secondary data is obtained from other organizations. To ensure quality data collection, a combination of qualitative and quantitative methods will be used.

Qualitative data is essential in monitoring and evaluation (M&E) for understanding deeper insights into issues and human perspectives. This type of data captures experiences, opinions, motivations, behaviors, and processes through methods like focus group discussions, stakeholder meetings, field observations, document reviews, interviews, case studies, and citizen report cards.

Quantitative data, on the other hand, uses numbers and statistics to measure change, expressed in forms like digits, ratios, percentages, and proportions. It will be collected using structured questionnaires and standard reporting templates based on CAPR Guidelines.

Data collection will begin after the M&E design, methods, tools, indicators, and targets have been established.

5.3.2 Data Analysis

To assess whether, how and why the intervention being monitored and evaluated is on track towards achieving the programme objective, data analysis is required. Tools like Excel, SPSS, and Stata, will be used to assess whether the intervention is on track to meet its objectives. Each tool offers different strengths depending on the type of data and analysis required.

5.3.3 Reporting

M&E focuses on producing relevant information to support decision-making and learning. The County will prepare monthly, quarterly, semi-annual, and annual M&E reports on the implementation of the CADP programs and projects. Data visualizations will be used to present the collected data, making the findings clear and easy for communities to understand.

5.4 Institutional Framework

The County plans to enhance data management by adopting the e-CIMES system to track the implementation of the CADP and other plans in real-time. The system will include a database for all CADP indicators and targets. To implement this, the County will train all users and conduct periodic surveys to gather both qualitative and quantitative statistical information.

5.5 Dissemination and Feedback Mechanism

The County will create user-friendly versions with graphics to share with stakeholders, including participants and community members once the Monitoring and Evaluation (M&E) reports are completed. The community is expected to be receptive to the recommendations, as the CADP will address their concerns and priorities. The findings will be communicated through various channels, including the State of the County address, budget committee presentations, detailed and popular reports, press releases, and online platforms. The County will also establish a feedback mechanism to enhance accountability, transparency, and program improvement, which will include a separate system for feedback, compliments, complaints, and a toll-free call center. Citizen engagement will be facilitated through stakeholder meetings, public gatherings, and radio dialogues.

COUNTY GOVERNMENT OF NANDI

NANDI COUNTY ASSEMBLY

THIRD ASSEMBLY, FOURTH SESSION

REPORT OF THE

COUNTY BUDGET AND APPROPRIATIONS COMMITTEE

ON

THE NANDI COUNTY ANNUAL DEVELOPMENT PLAN FOR FY 2025-2026

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FEBRUARY 2025

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1.0 PREFACE

Honorable Speaker, on behalf of the Members of the Budget and Appropriations Committee; as per the requirements of Artic 220(2) of the Constitution of Kenya (CoK) 2010, provisions of section 126 of the Public Finance Management (PFM) Act, 201 Standing Order 189 (3)(a) of the County Assembly Standing Orders, it is my pleasure to present to this House the committee report on the Nandi County Annual Development Plan (CADP) for the financial year 2025-2026 as submitted to the Coun Assembly by the County Executive Committee Member for Finance and Economic planning on **30th August 2024.**

Mr. Speaker Sir,

The Constitution and the PFM Act placed significant responsibilities on the County Assembly over management of public resourc particularly regarding resource mobilization, allocation, monitoring, and control.

1.1 Committee Mandate

Honorable Speaker, Article 195 of the Constitution of Kenya, 2010, the County Government Act, 2012, PFM Act, 2012 and Standing Order provide for the establishment of Committees of the County Assembly.

this regard, the Budget and Appropriations committee is a select committee established in accordance with the provisions of Standing Order No. 189(2) which provides that there shall be a select committee to be known as the County Budget and Appropriations committee consisting of a chairperson and not more than six other members.

The committee is mandated to.

(a) Investigate, inquire into and report on all matters related to coordination, control, and monitoring of the County Budget.

(b) Discuss and review the estimates and make recommendations to the County Assembly.

(c) Examine the County Fiscal Strategy Paper presented to the County Assembly.

(d) Examine Bills related to the County Budget including Appropriations Bills.

(e) Evaluate tax estimates, economic and budgetary policies, and programmes with direct budget outlays.

1.2 Committee Membership

Mr. Speaker Sir,

The Budget and Appropriation Committee as currently constituted comprises of the following Honorable Members.

S. No.	Name of the Member	Designation
1	Hon. Edwin Kipchumba Korir	Chairperson
2	Hon. John Kiprotich Ketter	Vice Chairperson
3	Hon. Walter Kiplagat Teno	Member
4	Hon. Wilson Kipkirui Sang	Member
5	Hon. Julius Kipruto Ketter	Member
6	Hon. Trufosa Jelagat Kutto	Member
7	Hon. Lucy Jepkemei	Member

2.3 Acknowledgement.

Mr. Speaker Sir,

I wish to thank the Members of Budget and Appropriation Committee for their dedicated commitment to the end, the Offices of the Speaker and the Clerk of County Assembly for the support received as it discharged its mandate of reviewing the Nandi County Annual Development Plan FY 2025-2026, the Members of County Assembly who submitted their views and recommendations.

Their contributions shall forever remain documented as evidence of their commitment to support the County Assembly in achieving its mandate of oversight, legislation, and representation. The effort of all of those I have listed above is the strongest affirmation of the citizens of the important role this house plays in resource allocation and mobilization.

Mr. Speaker Sir,

It is therefore my pleasant duty and privileged, on behalf of the committee on budget and appropriation, to table this report and recommend it to the house for adoption.

Signed..... DATE 27/02/2025

THE HON. EDWIN KIPCHUMBA KORIR

CHAIRPERSON, BUDGET, AND APPROPRIATIONS COMMITTEE

2.0 EXECUTIVE SUMMARY

The County Annual Development Plan (CADP) for FY 2025/2026 implements the third year of the five years development programs policies, strategies and projects prioritized under the 2023-2027 County Integrated Development Plan (CIDP III). The ADP sets ou development priorities, classified into programs and sub-programmes in all the sectors of the county. As such the process o preparing the ADP for FY 2025/2026 ensured that objectives of each of the sectors are accommodated for the purpose of deliberat focus on the desired development outcomes by 2027.

The ADP for FY 2025/2026 prioritize ward level projects amounting to **Ksh.1.12076 billion** for all the County thirty Wards accordin to the allocation formula contained in the Nandi County Equitable Development Act, 2023

3.0 LEGAL BASIS FOR PREPARATION OF ADP

Honorable Speaker, Section 126 of PFM Act, 2012 requires every County Government to prepare an annual velopment plan in accordance with Article 220(2) of the Constitution. The County Executive Committee member for Finance and Economic planning is responsible for preparing the development plan in accordance with the format prescribed by regulations.

Not later than 1st September each year, the CECM for Finance and Economic Planning shall submit the development plan to the County Assembly for its approval and send a copy to the Commission on Revenue Allocation and the National Treasury. The CECM shall publish and publicize the Annual Development Plan within seven days after its submission to the county assembly.

It is a requirement of Part XI of the County Governments Act, 2012 for County Governments to prepare development plans which include County Spatial Plans, Sector Plans, Annual Development Plans, County Integrated Development Plans (CIDPs), and Cities and Urban Areas Plans.

norable Speaker, it is important to note that these plans form the basis for all budgeting and spending in the County and no public funds should be appropriated without a planning framework developed by the County Executive and approved by the County Assembly.

Honorable Speaker, the ADP is an annual plan which details clear goals and objectives, an implementation plan with clear outcomes, provisions for monitoring and evaluation and clear reporting mechanisms as per Section 125(1)(a) of the County Governments Act, 2012 (CGA 2012).

3.1 Legal Compliance of the 2025-2026 Annual development Plan

Honorable Speaker , in Reviewing Compliance of the Annual development Plan for FY 2024-2025 to the provisions of the Public Finance Management Act, 2012, the Committee established that Section 126 (3) was adhered to.

The provisions of section 126(3) of the PFMA 2012 provide that CECM –Finance and Economic Planning shall, not later than the 1st of September in each year, submit the development plan to the County Assembly for its approval.

Honorable Speaker, the Nandi County Annual Development Plan (CADP) for FY 2025-2026 was submitted to the County Assembly by the CECM in charge of Finance and Economic Planning on Friday 1st September 2024 in line with the provisions of section 126(3) of the PFMA 2012.

Honorable Speaker, the ADP 2024 -2025 was laid before the Assembly on 3rd September 2024 and was committed to the Committee on Budget and Appropriations to consider and review the ADP and make recommendations to the Assembly, considering the views of the Sectoral Committees, the views of the Executive Committee Member in charge of Finance and Economic Planning and the public.

3.2 Compliance of the 2025-2026 Annual development Plan with Nandi County Equitable Development Act, 2023

Honorable Speaker, the Nandi County Equitable Development Act, 2023 provides that the following criteria shall apply in the allocation of development expenditure—

a) not less than fifty percent (50%) of the County's National Sharable Revenue and Own Source Revenue for development expenditure shall be set aside for Ward development and shall be distributed as follows to all the Wards within the County-

b) 90% of the Ward development allocation in Section 5(a) shall be appropriated equally across all the Wards and the remainder 10% shall be appropriated equitably across all the Wards within the County on pre-determined formula detailed below;

- 60 per cent (60%) shall be allocated in accordance with the population.
- 30 per cent (30%) shall be allocated in accordance with the poverty index.
- 10 per cent (10%) shall be shared according to the land mass.

c) The remaining development funds shall be for flagship projects and shall be distributed equitably within the County through public participation and approved by the County Assembly.

Honorable Speaker, while reviewing the 2025-2026 ADP the committee noted that the documents adhered to the provisions of Nandi County Equitable Development Act, 2023 by allocating Kshs.**1,122,674,016** for all the 30 wards in the County according to the allocation formular contained in the Nandi County Equitable Development Act 2023.

4.0 PUBLIC PARTICIPATION.

Honorable Speaker,

Article 196(1)(b) of the Constitution of Kenya 2010 requires that a County Assembly shall facilitate public participation and involvement in the legislative and other business of the assembly.

Honorable Speaker, In compliance with Article 196 (1)(b) and 201 of the Constitution of Kenya 2010 as read together with section 87(1)(a),(b) of the County Government Act, 2012, the Nandi County Assembly **INVITED** various stakeholders and the general public to Public Participation exercise to be held on **Tuesday 25th February 2025 at Eliud Kipchoge Complex(Showground) Kapsabet as from 10.00 a.m.** in respect to Nandi County Annual Development Plan(CADP) for FY 2025-2026.

The members of the public were also invited to forward written views and memoranda to the Clerk of County Assembly through the Assembly's postal address, through hand delivery to the office of the Clerk, County Assembly buildings at Kapsabet, and through the County Assembly's official email which were to be received on or before 26th February 2025.

5.0 COUNTY STRATEGIC PRIORITIES, PROGRAMMES AND PROJECTS FOR FY 2025-2026

Honorable Speaker,

The Nandi County Annual Development Plan for the FY 2025-2026 was prepared in accordance with the principles of section 126 of Public Finance Management Act 2012, Article 220(2) of the constitution and the Nandi County Equitable Development Act, 2023 which is the local legal framework for allocation of development expenditure amongst County Wards and County level development priorities.

Honorable Speaker,

The Nandi County Equitable Development Act,2023 requires that the County Government shall allocate its resources equitably across all the Wards in the County.

Part II of the Nandi County Equitable Development Act,2023 states that the following criteria shall apply in the allocation of development expenditure;

a) not less than fifty percent (50%) of the County's National Sharable Revenue and Own Source Revenue for development expenditure shall be set aside for Ward development and shall be distributed to all the Wards according to a predetermined formula within the County and

b) the remaining fifty percent (50%) development funds shall be for flagship projects and shall be distributed equitably within the County.

5.1 Proposed Flagship Projects for FY 2024-2025

Honorable Speaker,

The Nandi County Equitable Development Act,2023 states fifty percent (50%) development funds shall be for flagship projects and shall be distributed equitably within the County.

The Nandi CADP for FY 2025-2026 prioritize to allocate **Kshs.1,180,000,000** for flagship projects as shown in the table below;

Administration, Public service and ICT Sector

Project name	Location	Description of activities	Estimated cost (Ksh. In Millions.)	Source of funds	Time frame (Q1,Q2, Q3,Q4)	Performance Indicator	Targets
Equipping of Disaster management unit	Nandi Hills		3	CG N	Q1-Q4	No. of Disaster management units equipped	1
Acquisition of waste loader bins	Count y Wide		2	CG N	Q1-Q4	No. of waste loader bins acquire d	5
Equipping of ICT	Count y Wide	Equip ping	3	CG N	Q1, Q4	No. of ICT	1
Installation of High mast	Nandi Hills		4	CG N	Q1-Q4	No. of High Masts installed	1
Upgrade of Mosoriot and Nandl Hills to Municipality status	Mosoriot and Nandi		10	CG N	Q1-Q4	No. of Towns upgraded to municipality status	2
Totals			**22**				

Agriculture and Cooperative Development Sector

Project Name Location	Description of activity	Estimated cost (Kshs Million	Source of funds	Time frame	Performance indicator	Targets
Farmer Field School, Field days and model farm development	Conduct farmer led extension Services	5	CGN	QI-Q4	No of field day and farmer field schools held	30 FFS(1 per ward), 30 Field day(1 per ward) and 1 County Agricultural Show /Exhibition
Agricultural Exhibitions and shows	Hold an annual agricultural show and exhibition	5	CGN	QI-Q4	No of exhibitions and Agricultural shows held	1 Agricultural Show
Purchase of Coffee Pulping Machines	Procure, supply and distribute pulping machines	5	CGN	Q1-Q4	NO of pulping machines	10
Purchase of coffee seeds	Procure, supply and distribute coffee seeds	3	CGN	Q1-Q4	No of Kgs Coffee seeds	650 Kgs
Construction, staffing and equipping of soil testing lab	Construct ,hire staff and purchase equipment's	5	CGN	Q1-Q4		1
Purchase of pesticides	Purchase of pesticides	2	CGN	QI-Q4		
Purchase of planting materials	Purchase of planting materials	5	CGN	Q1-Q4		

Purchase of tipping tipper, forage harvesters,planters,silage baller,soil auger	Purchase assorted farm implements	10	CGN	Q1-Q4	No of assorted farm implements	tipper trailer, 2 forage harvesters,1 soil auger
Purchase of pyrethrum seeds		2	CGN	Q1-Q4	NO of pyrethrum seeds purchased	1000 kgs
Expansion of coffee milling plant	Marketing of coffee products	5	CGN	Q1-Q4		1 coffee mill expanded
Nandi County Veterinary and Agricultural Revolving /Guarantee Fund	Purchase of breeding requirements	10	CGN	Q1-Q4	No of semen straws purchased	25000 straws semen
Annual Livestock exhibition and auction	Hold an annual auction	5	CGN	Q1-Q4	No of auction held	1 auction held
purchase of vaccines	procure assorted doses of vaccines	15	CGN	Q1-Q4	No of vaccines doses purchased	480,000 doses procured
upgrading Agriculture Value Chain	Purchase of bee hives and bee handling equipment	5	CGN	Q1-Q4	No of apiculture kits	
Capitalization of the milk processing plant	Marketing of milk, hiring of staff, initial operating capital	15	CGN	Q1-Q4		

Establishment of a livestock feed processing plant	Construct and Equipping	10	CGN	Q1-Q4	No of feed processing plant constructed and equipped	
Establishment of a veterinary lab	Construction and Equipping	5	CGN	Q1-Q4		
Purchase of Acaricides	Procure Acaricides and distribution	10	CGN	Q1-Q4	No of liters of Acaricides	7,500 litres of Acaricides procured
Establishment of fodder banks	Establishment of fodder banks in the Sub Counties	5	CGN			
Totals		**127**				

Education and Vocational Training

Project Name Location	Description of activity	Estimated cost (Kshs Million	Source of funds	Time frame	Performance indicator	Targets
Teaching and learning materials	Provision of teaching and learning materials	18	*CGN*	*Q1- Q4*	Number of centers covered	
Digital literacy	Installation of ICT Equipment in ECDE Centre's	5	*CGN*	*Q1- Q4*	Number of centres covered	60
Uplifting of Cheptarit VTC to Centre of excellence	Upgrade	15	*CGN*	*Q1- Q4*	No. of structures developed	1
Capitation to VTCs	Student capitation	37	*CGN*	*Q1- Q4*	No. of trainees	2,500

als		75				

Sports, Culture and Heritage, Youth Affairs, Gender and Social Welfare

Project name and Location (Ward/Sub County/ county wide)	Description on of activities	Estimated cost (Ksh. In Millions.)	Source of fun ds	Time (Q1,Q2, Q3,Q4)	Performance Indicator	Tar gets
Operationalization of Eliud kipchoge complex	Drilling of water, Installation n elevated water tank, Gym Equipping, equipping g the annex sports ground (football goal posts, steeple chase barriers, hurdles, long jump, triple jump pit, darts, pool, Chess	6	CG N	Q1-Q4	Level of completion	100
Youth tools of trade	Purchase of assorted tools of Trade	3	CG N	Q1-Q4	Number of tools of trade	30
Construction on of kamatargui culture Centre (Kapsabet	Construction of a culture Centre complex	4	CG N	Q1-Q4	Level of completion	100
Cultural sites and monument s preserved	Identification, documentation, protection n of cultural sites and monuments	2	CG N	Q1-Q4	Number of Cultura l sites and monuments preserved	20
Assistive Devices	Purchase of PWDs assistive devices	2	CG N	Q1-Q4	Number	200
Construction of library	Construct ion and equipping, Landscaping, Construct ion of Perimeter wall and Fixing of a gate	5	CG N	Q1-Q4	Level of completion	100
Total County Level		**22**				

Health and Sanitation

Project name and Location (Ward/Sub County/county-wide)	Location	Description of activities	Estimated cost (Ksh. Millio ns)	Source of fun ds	Ti me frame (Q1 , Q2 , Q3	Performance Indicator	Target s

					, Q4)		
MCH complex	Kapsabet	Equipping	100	CG N	Q1- Q4	% of works done	100%
Kapsabet Funeral home	Kapsabet	Completion works	10	CG N	Q1- Q4	% of works done	100
ICU and HDU units	Kapsabet	Equipping	10	CG N	Q1- Q4	% of works done	100
Construction of a gate at KCRH	Kapsabet	Construction work of a gate	5	CG N	Q1- Q4	% of works done	100
Incinerator Building and procurement of 100kg modern incinerator	Kapsabet	Construction and equipping	15	CG N	Q1- Q4	% of works done	100
Equipping of Kobujoi hospital complex	Kobujoi	Equipping and operationalization	20	CG N	Q1- Q4	% of works done	100
Operationalization of Kapsengere Hospital	Terik	Acquisition and installation of a power back up system and furniture	7	CG N	Q1- Q4	% of works done	100

Equipping of Chepterwai hospital complex	Chepterwai	Equipping and operationalization	20	CG N	Q1- Q4	% of works done	100
Equipping of maternity at Meteitei SCH	Songhor/Soba	Equipping and operationalization	7	CG N	Q1- Q4	% of works done	100
Nandi Hills trauma Centre	Nandi Hills	Renovation s	5	CG N	Q1- Q4	% of works done	100
Equipping and operationalization of Mogobich health Centre	Ol'lessos	Equipping and operationalization	10	CG N	Q1- Q4	% of works done	100
Upgrade of Kapsisiywa dispensary to level 3B Health centre	Kaptel/Kamoiywo	X-ray, ultrasound, and lab equipment	10	CG N	Q1- Q4	% of works done	100
Total County Level Priorities			**219**				

Lands, Physical Planning, Housing, Environment, Water, Natural Resources and Climate Change

Project Name and Location (ward/ Sub-County/	Description of Activities	Estimated Cost (Kshs Millions)	Source of Funds	Time Fram e (Q1, Q2,	Performance Indicator	Targets
County wide	Non- revenue water reduction	6	CGN	Q1- Q4	Purchase of 1200 water meters	1000 0

Sub- County wide	Expansion Kabutie water treatment plant(Plumping	10	CGN	Q1- Q4	Purchase of 2 No. assorted pumps	
Sub- County wide	Waste water management	4	CGN	Q1- Q4	Rehabilitation of Kapsabet sewerage system in Kapsabet town	
County wide	Water supply schemes solarized	22	CGN	Q1- Q4	No of staff trained	15
County wide	Securing fragile ecosystem (wetlands, riparian & escarpment)	60	Grants from FLLoCA	Q1- Q4	No. of fragile ecosystems secured	5
County wide	Tree planting	60	Grants from FLLoCA	Q1- Q4	No. of tree seedlings planted	600
Headquarters	Solarization and Biogas promotion	80	Grants from FLLoCA	Q1- Q4	No. of facilities Solarized	1
County wide	Mitigation of climate change	80	Grants from FLLoCA	Q1- Q4	No. of projects for climate change	30
headquarters	Establishment of automatic weather station & Renewable Energy Centre	30	Grants from FLLoCA/ Partners	Q1- Q4	Operational weather station	1
headquarters	Mitigation of climate change	20	CGN	Q1- Q4		

County wide	Identificati of land parcels	4	CGN	Q1- Q4	No. of parcels of land identified	
Headquarters	Digitization of land parcels	5	CGN	Q1- Q4	No of parcels digitized	1
County wide	Preparation of local physical	20	CGN	Q1- Q4	No. of local physical land use plans Prepared	2
County wide		1	CGN	Q1- Q4	No. of development applications processed	500
Sub- county level	Land identification	1	National Government	Q1- Q4	Land identified and acquired	3
Sub- county level	Renovations	20	National Government	Q1- Q4	Renovation of existing Government	10
Total County level Priorities		**423**				

Trade, Tourism, Industrialization and Enterprise development Sector

Project name Location (Ward/ Sub County /County Wide	Locati n (Ward/ Sub County	Description of activities	Esti mat ed cos t (Ks h.)	Source of fund s	Time (Q1- Q4	Performance indica tors	Targets

Improvement and maintenance of existing market s	Kapkilel	Site identification Preparation of BQs Procurement Construction	2.5	C G N	Q1- Q4	Number of Improvement and maintenance market spaces	
Improvement and maintenance of existing market s	Kipkaren Mzee,	Site identification Preparation of BQs Procurement Construction	2.5	C G N	Q1- Q4	Number of Improvement and maintenance market	
Market sanitation facilities established	Seiyot, Kipkenyo, Kiboswa,	Structure, roof and finishes	3.6	C G N	Q1- Q4	Number of constructed open air	
Establishment of formal MSMEs worksite(Modern kiosks, shoe shining,jua kali,boda boda shades	Kamimei, Kimondi, Kipsebwo, Kapsaos,Danger,Chebirir,Kanubyeria,danger,Chebibii	Site identification Preparation of BQs Procurement Construction	10	C G N	Q1- Q4	Number of MSM E	
Operationalization of textile and apparel unit in Mosoriot	Lelmokwo/Ng'echeck	Completion works	10	C G N	Q1- Q4	Number of textile and apparel unit operationalized	-
Equipping of Juakali work sites	Lessos, Maraba	Purchase of juakali equipment's	5	C G N	Q1- Q4	Number of equipment purchased	

Industrial Park established	Chemelil/[illegible]masase	Establishr[illegible]t of county aggregation centre and industrial park	5	C G N	Q1- Q4	Number of industrial parksestabli	
Tourism sites identified and developed	Nandi rock tourist site	Mapping, marketing and branding.	2	C G N	Q1- Q4	Number of sites identified documented and opened up	
Kapsabet animal rescue centre(animal orphanage	Kapsabet	Establishment of animal orphanage	10	C G N	Q1- Q4	Number of animal orphanages established	
Sub Totals			**50.6**				

Transport, public works and infrastructure development Sector

Project name	Location (Ward/Sub County/ county wide)	Description of activities	Estimated cost (Ksh. In Millio ns.)	Source of funds	Ti me frame (Q1- Q4)	Performance Indicator	Targets
Acquisition of road machinery	County wide	Purchas e of 1 excavator, 2 Rollers	50	CGN	Q1- Q4	No. of machines purchased	3
Emergency bridges and culverts	County wide	Construction of Bridges and culverts	10	CGN	Q1- Q4	No. of footbridges, Box culverts constructed	3

Hire and lease of equipment	County wi	Grading a gravelling	20	CGN	Q1- Q4	No. of km of roads graded and graveled	
Fuel for Road works	County wide	Grading and gravelling	15	CGN	Q1- Q4	No. of km of roads graded and graveled	30
Survey and demarcation of roads	County wide	Survey of roads across the county	5	CGN	Q1- Q4	No. of km of roads surveyed and demarcated	600
Totals			**100**				

Kapsabet Municipality Sector Projects

Project name	Location (Ward/Sub County/ county wide)	Description of activities	Estimated cost (Ksh. In Millions.)	Source of funds	Time frame (Q1-Q4)	Performance Indicator	Targets
Construction of Parking bays	Kapsabet Municipality	Development of new/ Renovation of parking bays	2	CGN	Q1,Q4	No. of parking bays constructed	2
Rehabilitation of Parks/ gardens	Kapsabet Municipality	Rehabilitation	3	CGN	Q1,Q4	No. of Parks/ gardens rehabilitated	1

Improvement of road network and Connectivity	Kapsabet Municipality	Upgrade of murram roads to bitumen standards	30	Development Partners/CGN	Q1,Q4	KM of Roads upgraded to bitumen standards	
Installation of High masts		Installation of high mast facilities	4	Development Partners/CGN	Q1,Q4	No. of high masts install ed	1
Totals			**39**				

Finance and Economic Planning sector

Project name	Location (Ward/Sub County/ county wide)	Description of activities	Estimated cost (Ksh. In Millions.)	Source of funds	Time Frame(Q1-Q4)	Performance Indicator	Targets
Upgrading of revenue system		Identification and automation of new revenue streams	20	CGN	QI-Q4	Percentage of revenue streams automated	75
Procurement of audit Management System		Training revenue officers	7	CGN	QI-Q4	Operational audit management system	1
Acquisition of Asset management System		Procurement process	20	CGN	QI-Q4	Operational audit management system	1
Updating of Asset Register		Asset tagging, valuation and preparation of Maintenance Schedule	5	CGN	QI-Q4	Updated asset register	1
M & E Vehicles Acquired		Acquisition of a vehicle	10	CGN	Q1- Q4	No of M&E Vehicles acquired	1
Totals			**62**				

County Execut

Project name	Location (Ward/Sub County/ county wide)	Description of activities	Estimated cost (Ksh. In Millio ns.)	Source of funds	Time Frame(Q1-Q4)	Performance Indicator	Targets
Construction on of Governor s Residence		Procurement process	20	CGN	Q1- Q4	Percentage level of completion of Governors Residence	100
Acquisition of land for Deputy Governor's residence		Procurement process	20	CGN	Q1- Q4	Acreage of land acquired	2 acres
Totals			**40**				
Grand Totals			**1,180**				

5.3. Proposed Ward Level Projects for FY 2025-2026

Honorable Speaker,

The Nandi County Equitable Development Act,2023 states that not less than fifty percent (50%) of the development funds shall be set aside for Ward developments and shall be distributed as follows to all the Wards within the County;

a) 90% of the Ward development allocation shall be appropriated equally across all the Wards and:
b) The remainder 10% shall be appropriated equitably across all the wards within the County using the following predetermined formula;
    - 60% shall be allocated in accordance with the population;
    - 30% shall be allocated in accordance with poverty index and;
    - 10% shall be shared according to land mass.

Honorable Speaker

The Nandi CADP for FY 2025-2026 prioritize ward level projects amounting to **Kshs.1,075,434,000** for all the thirty Wards in the County according to the allocation formula contained in the Nandi County Equitable Development Act, 2023 as shown in the table below;

Administration, Public Service And ICT

War d	Location	Description of activities	Estimated Cost in Millions	Source of Fund s	Target	Status (New/ Ongoing)
Terik	Terik	Purchase of land	2	C G N	1	New
Kabisaga	Cheptil	Equip ping	0.7	C G N	1	New
Kabiyet	Kabiyet	Construction of Ward Administrators office	4.5	C G N	1	New
Ol'lesoss	koilot	Construction of ICT Centre	2	C G N	1	new
Terik	Kapkerer	Installation of streetlights	0.5	C G N	1	New
Kosirai	Kokwet		0.4	C G N	1	New
Kapkangani	Kapkangani	Supply and installation of Streetlights	1.2	C G N	1	New
Kapsabet	Kiminda	Completion of the social hall	2.5	C G N	1	New
Tinderet	Kamelil	Installation of streetlights	2	C G N	1	Ongoing
Tinderet	Kamelil	Installation of streetlights	2	C G N	1	New
Totals			**17.8**			

Agriculture and Cooperative Development

Project name and Location (Ward/ Sub County	Location	Description of activiti es	Esti mat ed cost (Ksh. In Milli ons.)	So urc e of fun ds	Target	Status (New/ongoing)
Chepkongony milk cooling plant	Kaptumo/Kaboi	Constructions of milk cooling plant	1.58	CG N	100	new
Chepkongony cattle dip	Kaptumo/Kaboi	Renovation works	0.4	CG N	100	new
Aldai milk cooling plant	Kaptumo/Kaboi	Electricity y connection	0.5	CG N	100	new
Kapkech ui Cattle dip	Kemeloi/M araba	Renovation works	0.6	CG N	1	New
Kongoro cattle dip	Kemeloi/M araba	Renovation works	0.6	CG N	1	New

New cattle dip at Morong'iot ksh1.5M	Kob		1.5	CG N	100	New
Kesogon cattle dip	Kobujoi	Renovation	0.4	CG N	100	New
Chepkebuge cattle dip	Kobujoi	Renovation	0.4	CG N	100	New
Kutabei cattle dip	Kobujoi	Renovation	0.4	CG N	100	New
Kamungan cattle dip	Kobujoi	Renovation	0.4	CG N	100	New
Purchase of coffee and avocado seedlings	Kobujoi		1.5	CG N	100	New
Pulping machines	Koyo/ndurio	Provision of pulping machines	0.7	CG N		
Provision of certified coffee seedlings	Koyo/ndurio	Provision of seedlings	1.6	CG N		
Chemundu Farm Produce Depot (Wareho use)	Chemundu	Construction of farm depot	3	CG N	1	New
Kombe Cattle Dip	Kaptel/Kamoiywo	Renovation works	0.45	CG N		New
Ngatatia cattle dip	Kaptel/Kamoiywo	Renovation works	0.45	CG N		New
Mateget Cattle dip/Kap sisiywo cattle dip	Kaptel/Kamoiywo	Renovation works	0.45	CG N		New
Kibaliach Cattle Dip	Kaptel/Kamoiywo	Renovation works	0.45	CG N		New
Acquisition of land for Tuloi Cattle dip	Kiptuiya	Acres of land purchase d	1.5	CG N	2	New
Aggregation container	Kiptuiya	Purchase of container	0.8	CG N	1	New
Partition of Kiptuiya cooling building ,fencing and electrical works	Kiptuiya	Partition ,fencing and electrical works	0.5	CG N	1	Existing
Acquisition of avocado seedlings to farmers from Sacco	Kosirai	Avocado seedlings to be acquired	0.5	CG N		New
Renovation of Kipchunu	Lelmokwo/ Ngechek	Renovation works	0.5	CG N		
Renovation of Mutwot	Lelmokwo/ Ngechek	Renovation works	0.4	CG N		
Renovation of Kapnyamisa	Lelmokwo/ Ngechek	Renovation works	0.4	CG N		
Kimnyoa sis Cattle Dip	Chepkumia	Renovation works	0.7	CG N	1	New
Renovation of Tindinyo Cattle Dip	Kapkangani	Renovation Works	0.5	CG N		New
Avocado seedlings	Kapkangani	Acquisition of Avocado	0.8	CG N		New

Kamasai Cattle dip	Chepterwai	Renovation works	0.565	CG N	100 %	Ongoing
Eisero Ngeny cattle dip	Kabisaga	Renovation works	0.4	CG N	1	New
Kimolwet cattle dip	Kabisaga	Renovation works	0.4	CG N	1	New
Kormaet cattle dips	Kabisaga	Renovation works and fencing	0.5	CG N	1	New
Kaptendon Cattle Dip	Kabiyet	Renovation of cattle dip	0.5	CG N	1	Existing
Kibetbetyet Cattle Dip	Kabiyet	Renovation of cattle dip	0.5	CG N	1	Existing
Kipkombot Cattle Dip	Kabiyet	Construction of new cattle dip	1.5	CG N	1	New
Kamathi as Cattle Dip	Kabiyet	Construction of new	1.5	CG N	1	New
Kapngetuny cattle dip	Kipkaren	Renovation	0.5	CG N	1	New
Chebeiya cattle dip	Kipkaren	Renovation	0.5	CG N	1	New
Luget	Kipkaren	Renovation	0.5	CG N	1	New
Kasiongo i	Kipkaren	Renovation	0.5	CG N	1	New
Construc tion of aggregati on Centre	Kurgung/Surungai	New Construction	3	CG N	1	New
Proposed Tabolwa Livestock Yard	Sangalo/ Kebulonik	Construction works	1.1	CG N		New
Coffee & Avocado Nursery at Chief Office	Kapchorua	Establishment of a Nursery	1	CG N	1	New
Coffee Pulping and Station at Timobo Community Land	Kapchorua	Establishment of a Station	1	CG N	1	New

Provision of subsidized farm inputs	Kapc ua	Distribution of avocado and seedlings to farmers	2	CG N		New
Purchase of avocado seedlings	Ol'lesoss	Purchase of seedlings	0.5	CG N	100 per sons	New
Pyrethrum seedlings	Ol'lesoss	Purchase of seedlings	0.25	CG N	100 per sons	new
Coffee seedlings	Ol'lesoss	Purchase of seedlings	0.25	CG N	100	new
Renovation of Cheboror cattle Dip	Ol'lesoss	Renovation Works	0.5	CG N	1	new
Purchase of farm inputs	Kapsimotwo	purchase of farm inputs (coffee and Avocado seeds)	1	CG N	100 kg	ongoing
NAVCD P SACCO	Kapsimotwo	women empowerment fund through the SACCO	1	CG N	50	New
Uson Pulping Machine	Songhor/Soba	Purchase of pulping machine	0.5	CG N	1	New
Construction of Chagoror Cattle dip	Songhor/Soba	Construction of Cattle dip	1.5	CG N	1	New
Chemamul Cooperative Society	Tinderet	Purchasing of pulping machine	1.7	CG N	1	New
Itubet Farmers' Cooperative Society- Chepkar	Tinderet	Purchasing of pulping machine	1.7	CG N	1	New
Tilatil Cooperative Society	Tinderet	Purchasing of pulping machine	1.7	CG N	1	New
Koisegem Cattle Dip	Tinderet	Renovation of cattle dip	0.3	CG N	1	New
Kaplamaiywo Cattle Dip	Tinderet	Renovation of cattle dip	0.3	CG N	1	New
Kipsirwo Cattle Dip	Tinderet	Renovation of cattle dip	0.3	CG N	1	New
Total Ward Level			**49.445**			
Education and Vocational Training Sector						
Project Name	War d	Description of activities	Estimated Cost	Performance Indicator	Target	Status (New/ Ongoing)

			In Millions			
Kapke ben ECDE	Kabwareng	Construction of 2 classrooms	2.5	Number of classrooms constructed	2	New
Chepkuny primary ECDE	Kabwareng	Renovation of ECD E	0.7	Number of classrooms renovated	2	Existing
Serem VTC	Kabwareng	Completion of twin workshop & classrooms	4.5	Number of classrooms completed	1	Existing
Kaptendon ECDE	Kabwareng	Construction of 2 classrooms	2.5	Number of classrooms cons	2	New
Chemong primary ECDE	Kabwareng	Equipping of ECDE	0.3	Number of classrooms Equipment	2	Existing
Legemet ECDE	Kabwareng	Door installation and pain ting	0.1	Number of classrooms renovated	2	Existing
Msasa ECDE	Kabwareng	Construction of 2 classrooms	2.5	Number of classrooms constructed	2	New
Construction of Chepkongony ECDE	Kaptumo/Kaboi	Construction of new ECD E	2.3	Number of classes	2	New
Aldai primary ECDE	Kaptumo/Kaboi	Construction of new ECD E	2.3	Number of class es	2	New
Kemel oi boarding ECDE	Kemeloi/ Maraba	Construction of two class	2.5	No. of ECD E	2	New
Chepturer ECDE	Kobujoi	Construction	2.3	%	100	New

Simotwo ECDE	Kobu	Construction	2.3	%	100	New
Kapsagawat ECDE	Kobujoi	Construction	2.3	%	100	New
Kapsoiyo ECDE centre	Koyo/Ndurio	Construction of new ECDE Centre	2.5	No. of classrooms constructed	2	New
Renovation of Enego ECDE centre	Koyo/Ndurio	Renovation works	0.7	No. of classrooms constructed	2	New
Kipchorua ECDE centre	Terik	Construction of two classrooms	2.5	No. of classrooms constructed	2	New
Kapsamoch ECDE	Terik	Construction of two class	2.5	No. of classrooms constructed	2	New
Samo o Primar y ECDE	Chemundu/Kapngetuny	Renovation works- Terrazzo toile t pain ting and roofing	1.5	No. of classrooms constructed	2	Existing
Installation of lighting arrestors in all	Chemundu/Kapngetuny	Inst allat ion of arrestors	1.5			
Namgoi primary ecde	Chemundu/Kapngetuny	Renovation works- Terrazzo toile t pain ting and roofing	1.5	No. Clas sroo ms ren ovat ed	1	Existing
Purchase of land	Chemundu/Kapngetuny	Purchase 3 points	1.5			
Kapn gingic h ECDE	Kap tel/ Ka moi yw o	Co mpl etio n of EC DE	1.2		1	New

Cheirot	Kapte amoiywo	Completion of EC DE	1.2			
Kapsisiywo ECDE	Kaptel/ Kamoiywo	Construction of new ECDE	2.3		2	New
Kapkoimet ECDE	Kaptel/ Kamoiywo	Construction of new ECDE	2.3		2	New
Kombe primary ECDE	Kaptel/ Kamoiywo	Construction of new ECDE	2.3		2	New
Kechire ECDE	Kiptuiya	Construction of new ECDE	2.5	Number of classrooms cons	2	New
Construction of classroom at Cheptigok	Kiptuiya	Construction of new ECDE	2.5	Number of classrooms construction	2	New
Construction of additional class at Kaptobongen	Kiptuiya	Renovation of ECD E	1	Number of classrooms renovated	1	Existing
Ngonyek Ecde	Kosi rai	Renovation of ECD E	1	No. of classroom constructed	1	New
Karlel Ecde	Kosi rai	Construction of a New Classrooms	2.5	No. of classroom constructed		New
Masaba Ecde Latrine s	Kosi rai	Latrines Construction	0.2	No. of classrooms		New
Taretmoi Ecde	Kosi rai	Construction of a New Classroom	2.5	No. of classrooms		New
Mogoget primary ECDE	Lelmokwo/ Ngechek	Co struction of 2 classrooms	2.5	Nu mb er of classrooms construction	2	New

St Luke Biribiriet ECDE	Lelm o/Ngechek	Construction of one classroom	1.3	%	1	New
St Luke Mogo iywet	Lelmokwo/Ngechek	Construction of ablution	2.5	%	2	New
Kiboswa ECDE	Lelmokwo/Ngechek	Construction of new Classrooms	2.5	No. of ECD E	2	New
Tungururw et ECDE	Lelmokwo/Ngechek	Construction of new Classrooms	2.5	No. of ECD E	2	New
Kimugulmet primary ECDE	Chepkumia	Construction of new Classrooms	2.5	No. of ECD E	2	New
IPA Primary	Chepkumia	Construction of new Classrooms	2.5	No. of ECD E	2	New
Mogoywo VTC	Chepkumia	Construction of new Classrooms	3	No. of class roo m cons	2	New
Sirwa Yala ECDE	Kapkangani	Construction of ECD E	2.5	2		New
Chepkoyo ECDE	Kapkangani	Construction of ECD E	2.5	2		New
Sasimon ECDE	Kapkangani	Construction of ECD E	2.5	2		New
Kabikwen E.C.D. E	Kapsabet	Construction of two classroom	2.5	No. of classrooms construction	2	New
Kapsirchoi ECDE	Kilibwoni	Construction of two classroom	2.5	No. of classrooms constructed	2	New

Kaplonyo ECDE	Kilibwoni	Construction of two classrooms	2.5	No. of classrooms constructed	2	New
Mugunya ECDE	Kilibwoni	Construction of two classroom	2.5	No. of classrooms constructed	2	New
Kipsigak VTC	Kilibwoni	Construction of classrooms	2	No. of classrooms	2	Ongoing ng
Kaboen ECDE	Kilibwoni	Construction of two classroom	2.5	No. of classrooms constructed	2	New
Lutiet ECDE	Kilibwoni	Construction of two classroom	2.5	No. of classrooms constructed	2	New
Kabore VTC	Kilibwoni	Construction workshop	0.9	No. of VTC	1	Ongoing
SDA	Kilibwoni	Construction of two class	2.5	No. of classrooms constructed	2	New
Singilet ECDE	Chepterwai	Construction of ECD E	2.5	No. of classrooms constructed	2	New
Cheptonon primary ECDE	Chepterwai	Construction of ECD E	2.5	No. of classrooms constructed	2	New
Kamas ai ECDE	Chepterwai	Construction of ECD E	2.5	No. of classrooms constructed	2	New
RCM Kapkenyeloi ECDE	Chepterwai	Construction of ECD E	2.5	No. of classrooms constructed	2	New
Kapko rio primar y ECDE	Chepterwai	Construction of ECD E	2.5	No. of classrooms constructed	2	New

Cheptilil ECDE	Chep ai	Construction of ECD E	2.5	No. of classrooms constructed	2	New
Kimogoch ECDE	Kabisaga	Construction of two classroom	2.5	No. of ECD E	2	New
St.Peters Murut o ECDE	Kabisaga	Construction of two classrooms	2.5	No. of ECD E	2	New
Kipsamoo ECDE	Kabisaga	Construction of two classroom	2.5	No. of ECD E	2	New
AIC Kapkatet	Kabisaga	Renovation of ECD E	0.5	No. of ECD E	2	New
Kapsiria VTC	Kabisaga	Purchase of Poly technic land	3	Land purchased		Ongoing
Bishop Kogo ECDE	Kabisaga	Construction of two classrooms	2.2	No. of ECD E	2	New
Kapkechui ECDE	Kabisaga	Construction of toilets	0.5	Toilets constructed	1	New
Cheptil primary school ECDE	Kabisaga	Renovation of ECD E	0.5	No. of ECD E	1	New
Korma et Primar y ECDE	Kabisaga	Construction of toilets	0.4	Toilets constructed	1	New
Barekeiywot primary ECDE	Kabisaga	Construction of two classrooms	2.5	No. of ECD E	2	New
Sigot primary ECDE	Kabisaga	Renovation and completion of ECD E	1.5	No. of ECD E	2	New

St.Andrews Kapno	Kabis	Construction of two classroom	2.5	No. of ECD E	2	New
Panama SDA ECDE		Construction of 2 No. ECD E	2.5	No. of classrooms constructed	2	New
Kaiboi ECDE	Kabiyet	Construction of 2 No. ECD E	2.5	No. of classrooms constructed	2	New
Kabisa ga ECDE	Kabiyet	Construction of 2 No. ECD E	2.5	No. of classrooms constructed	2	New
Kabiyet VTC	Kabiyet	Construction of 1 No. VTC	2	No. of VTC	1	New
Choge keter ECDE	Kipkaren	Construction of classroom	2.3	No. of classrooms constructed	2	New
Tuktu k ECDE	Kipkaren	Construction of classroom	2.3	No. of classrooms constructed	2	New
Kapmboga ECDE	Kipkaren	Construction of class room	2.3	No. of classroom constructed	2	New
Construction of ACK Holy Trinity ECDE	Kur gun g/Su rung ai	Construction of New ECD E	2.5	No. of ECD E	2	New
Construction of St. Joseph 's Elite Primar y School	Kur gun g/Su rung ai	Construction of New ECD E	2.5	No. of ECD E	2	New
Construction of AIC Setyot ECDE	Kur gun g/Su rung ai	Construction of New ECD E	2.5	No. of ECD E	2	New
Construction of Singor e ECDE	Kur gun g/Su rung ai	Construction of New ECD E	2.5	No. of ECD E	2	New

KamoTong ECD	Ndal		2.5	Number of Classrooms	2	New
Chorwet ECD	Ndalat	2	2.5	Number of Classrooms	2	New
Kipsamoite Adventist ECDE	Sangalo/Kebulonik	Construction of new ECD E	2.5	Number of Classrooms	2	New
Segemik ECDE	Sangalo/Kebulonik	Construction of new ECD E	2.5	Number of Classrooms	2	New
Chepyewet ECDE	Sangalo/Kebulonik	Construction of new ECD E	2.5	Number of Classrooms	2	New
Sang'a lo ECDE	Sangalo/Kebulonik	Construction of new ECD E	2.5	Number of Classrooms	2	New
Serengonik Primary Ecde	Kapchorua	Construction Of 2 Classroom	2.5	Number of Classrooms	2	New
Kipkorom Primary Ecde	Kapchorua	Construction Of 2 Classrooms	2.5	Number of Classrooms	2	New
Kapsokio ECDE	Kapchorua	Construction Of 2 Classrooms	2.1	Number of Classrooms	2	New
Chemomi ECDE	Nandi Hills	Construction Of 2 Classrooms	2.5	Number of Classrooms	2	New
Tururo ECDE	Nandi Hills	Construction of one classroom	0.83	%	1	New
Ablution block at Samoei ECDE	Nandi Hills	Construction of ablution block	1.5	%	1	New

Kaplelmet ECDE	Nand 'ls	Construction of one classroom	1	%	1	New
Kimolonik ECDE	Nandi Hills	Construction of one classroom	1	%	1	New
Ablution block at Samoei ECDE	Nandi Hills	Construction of one classroom	0.9	%	100	New
Kipsebwo VTC	Nandi Hills	Construction of one classroom	4	Number of Classrooms	3	
Construction of ECDE at Stima Pry	Ol'l esos s	Construction of 2 classrooms	2.3	Number of Classrooms	2	new
Constr uction of ECDE at Sochoi Pry	Ol'l esos s	Construction of two classrooms	2.3	Number of Classrooms	2	new
Construction of ECDE toilets at Kapnyemis Pry	Ol'l esos s	Construction of toilets	0.5	Number of Classrooms	1	new
Sosiot ECDE	Chemelil/Chemase	Construction of new ECD E	2.3	Number of Classrooms	2	New
Sean ECDE	Chemelil/Chemase	Construction of new ECD E	2.3	Number of Classrooms	2	New
Chemase Boarding primary ECDE	Chemelil/Chemase	Construction of new ECD E	2.3	Number of Classrooms	2	New
Chemos ECDE	Chemelil/Chemase	Construction of new ECD E	2.3	Number of Classrooms	2	New
Cheptilil ECDE	Kapsimatwo	Construction of two class room	2.5	Number of Classrooms		New

Chepsire ECDE	Kaps[illegible]two	Construction of two classroom	2.5	Number of Classrooms ed	1	New
Uswet ECDE	Songhor/Soba	Construction of two classroom	2.5	Number of Classrooms	2	New
Kiguskong Primar y ECDE	Songhor/Soba	Construction of two class	2.5	Number of Classrooms	2	New
Soba River Primar y ECDE	Songhor/Soba	Construction of two classroom	2.5	Number of Classrooms	2	New
Kaplamai ECDE	Tinderet	Construction of two classrooms	2.3	No. of ECD E	2	New
Kotabei ECDE	Tinderet	Construction of two classrooms	2.3	No. of ECD E	2	New
SDA Adventist Meteitei ECDE	Tinderet	Construction of two classrooms	2.3	No. of ECD E	2	New
Murar an ECDE	Tinderet	Construction of two classrooms	2.3	No. of ECD E	2	New
Ward Level Totals			**242.33**			

Sports, Culture and Heritage, Youth Affairs, Gender and Social Welfare

Project name and Locatio n (Ward/ Sub County / County wide)	Location	Description of activities	Esti mat ed cost (Ksh. In Millions.)	Source of fun ds	Time Frame (Q1,Q2 , Q3,Q4)	Status (New/ongoing)
Completion of Kaptu mo sports ground	Kaptumo/Kaboi	Fencing and completion	1	CG N	Q1-Q4	
Acquisition of sports equipment	Kobujoi	Supply	1.5	CG N	Q1-Q4	New
Sports tournaments	Koyo/ndurio	Sporting	0.15	CG N	Q1-Q4	New

		activities				
Levelling of School sport fields at Kapkec hui, Nandi, and Namgo i primar y	Chemundu/ Kapngetuny	Fuel for Levelling of sport fields Kapkechui, Nandi Primar y and Namgoi primary	0.8	CG N	Q1-Q4	New
Unifor m for Youths	Kaptel/Kam oiywo-Kaptel	Sports equipment	0.2	CG N	Q1-Q4	New
Sports gear	Kaptel/Kam oiywo-kombe	Uniforms, net,	0.05	CG N	Q1-Q4	New
Sports equipment	Kaptel/Kam oiywo-Kapsisiywo	Sporti ng equipment's	0.2	CG N	Q1-Q4	New
Sports equipe ent	Kaptel/Kam oiywo-Kamoiywo	Sporti ng equip ment	0.2	CG N	Q1-Q4	New
Sportswear and Equipm ent	Kabiyet	Purchasing of sportswear and Equipment	2.05	CG N	Q1-Q4	New
Acquisition of sports equipment	Kurgung/Surungai	Supply and delivery of sports equipment	1	CG N	Q1-Q4	New
Katanin school field	Ndalat	Levelling of school field	0.5	CG N	Q1-Q4	new
Kipsaoite Primar y Sports Field	Sangalo/ Kebulonik	Improvement of sports field at Kipsa moite Primary	0.8	CG N	Q1-Q4	New
Chepyagoris Primar y Sports field	Sangalo/ Kebulonik	Improvement of sports field	0.8	CG N	Q1-Q4	New
Comm unity Sports facility improvement	Kapchorua	Leveling and compaction	3	CG N	Q1-Q4	New
Levelling of the playground at sigilai youth polytechnic	Ol'lesoss	Levelling of playground	0.5	CG N	Q1-Q4	new
Kapsimotwo tournament	Kapsimotwo	provision of sports equipment and award s	1.5	CG N	Q1-Q4	new
Sporting Equipment and Facilities	Songhor/Soba	Acquisition of Balls, nets, and Fuel for land scaping g of fields	0.19	CG N	Q1-Q4	
Leveling g of sport field at Chema mud Primar y school	Tinderet	Leveling of ground	2	CG N	Q1-Q4	
Acquisition of tools	Kosirai	Acquisition of tools	0.5	CG N	Q1-Q4	New

for trade		for trade				
Acquisition of Saloon Kits, Kinyozi and Chick n	Kosirai	Acquisition of saloon kits, kinyozi kits and chicken for 5 PWDs	0.1	CG N	Q1-Q4	New
Empowerment of PWDs	Kabwareng	Purchase of assistive device s	1	CG N	Q1-Q4	New
Construction of social Hall at Kipken yo chiefs' office	Kaptumo/Kaboi	Constructions of a social hall	3	CG N	Q1-Q4	new
PWD programme	Kapsimotw o	provision of assistive devices and water tanks	1	CG N	Q1-Q4	new
Total Ward based			**22.04**			

Health and Sanitation

Project Name	Ward	Description of activities	Estimated Cost in Millions	Source of Funds	Timefra me me (Q1,Q2 , Q3,Q4)	Status (New/Ongoing)
Purchase of land for Saos Dispensary	Kabwareng	Purchas e of land	2	CG N	Q1-Q4	New
Construction of Breast-feeding area at Kaptumo sub county hospital	Kaptumo/Kaboi	Construction of breast- feeding centre	0.5	CG N	Q1-Q4	New
Construction of maternity wing at Mugundoi dispensary	Kaptumo/Kaboi	Maternity wing construction	2	CG N	Q1-Q4	New
Upgrading of staff quarters at Kaboi dispensary	Kaptumo/Kaboi	Upgrading of staff	1.5	CG N	Q1-Q4	New
Siksik Dispensary	Kaptumo/Kaboi	Installation of(water tanks, gutters) and provision of office equipment	1	CG N	Q1-Q4	New
Kongoro Dispensary	Kemeloi/Maraba	Construction of laboratory	3.75	CG N	Q1-Q4	New
Boi Dispensary	Kobujoi	construction of a 50m³ water tank	1	CG N	Q1-Q4	New
Completion of maternity at Kapsaos dispensary y	Koyo/ndurio	Completion of maternity and wiring	0.6	CG N	Q1-Q4	ongoing

Kipkegenda dispensary	Koyo urio	Succession, equipping and opening	0.5	CG N	Q1-Q4	Ongoing
Enego dispensary	Koyo/ndurio	Purchas e of equipment	2	CG N	Q1-Q4	
KipsigakB aibai dispensary	Terik	Renovation works	1	CG N	Q1-Q4	Ongoing
Korongoi dispensary	Terik	Fencing and installation of gate, Construction of staff quarters	1.93	CG N	Q1-Q4	Ongoing
Soi dispensary	Terik	Construction of new dispensary	2.5	CG N	Q1-Q4	New
Kamurguiywo Construction of new laboratory (Addition)	Chemundu/ Kapngetuny	construction of Lab and Septic (additional Fundin g)	2	CG N	Q1-Q4	New
Fencing septic tank, gate cheplengu dispensary	Chemundu/ Kapngetuny		1.5	CG N	Q1-Q4	
Kapkeche ui fencing dispensary(fencing, gate, electricity)	Chemundu/ Kapngetuny	Fencing the dispensary, gate and connect to electricity	1.5	CG N	Q1-Q4	
Fencing septic of completion water	Chemundu/ Kapngetuny	Completion works gate fencing of septic tank	1	CG N	Q1-Q4	Ongoing
Kapsisiyw o health center	Kaptel/Kamoiywo	Medical equipment Maternity equipment	0.5	CG N	Q1-Q4	New
Sironoi Dispensary	Kaptel/Kamoiywo	Power connection	0.3	CG N	Q1-Q4	New
Kaptel Dispensary	Kaptel/Kamoiywo	Purchas e of land (expansion)	2	CG N	Q1-Q4	New
Kombe Dispensary	Kaptel/Kamoiywo	Construction of new kitchen	1	CG N	Q1-Q4	New
Construction of OPD at SikSik dispensary	Kiptuiya	Purchas e of land	1	CG N	Q1-Q4	New
Construction of Maternity wing at chemogo nja dispensary	Kiptuiya	Construction of Maternity wing	2.5	CG N	Q1-Q4	new
Construction of OPD at Kimondi Dispensary	Kiptuiya	Construction of OPD	2	CG N	Q1-Q4	new
Kingwal Maternity	Kosirai	Equipping and Completion of Kingwa l Maternity to operationalize	1	CG N	Q1-Q4	new

Kapkibimbir Dispensary	Kosira	Paintin g And Repair Works	0.6	CG N	Q1-Q4	New
Lelmokwo Dispensary	Lelmokwo/ Ngechek	Construction of kitchen, Renovation and water tank	0.8	CG N	Q1-Q4	New
Chepkumi a Health Centre	Chepkumia	General Renovation	3	CG N	Q1-Q4	ongoing
Chepkumi a Health Centre	Chepkumia	Establish an independent solar water supply	2	CG N	Q1-Q4	New
Chepkumi a Health Centre	Chepkumia	Supply of equipment	2	CG N	Q1-Q4	
Koibem Health Centre	Chepkumia	Equipping of laboratory	1.5	CG N	Q1-Q4	
Kabwaren g Dispensary	Chepkumia	Renovation and building of an ablution block	2	CG N	Q1-Q4	
Upgrading of maternity wing at Kapkangani Health Centre	Kapkangani	Equipping of Maternity wing requisite e equipment	2	CG N	Q1-Q4	New
Kipsugur Dispensary	Kapkangani	Construction of 10,000 litres steel elevated tank	0.5	CG N	Q1-Q4	New
Kiborgok Dispensary	Kapkangani	Construction	3	CG N	Q1-Q4	New
Cheindoi Dispensary	Kapsabet	Construction of Laboratory	2.5	CG N	Q1-Q4	New
Kiptende n Community Dispensary Lab	Kilibwoni	Construction of Laboratory	2	CG N	Q1-Q4	New
Kamasai Dispensary	Chepterwai	upgrading	1.5	CG N	Q1-Q4	Ongoing
Kapkenye loi dispensary maternity	Chepterwai	Equipping	1	CG N	Q1-Q4	Ongoing
Kabisaga Dispensary	Kabisaga	Upgrading Kabisaga dispensary to health center	1	CG N	Q1-Q4	Ongoing
Sigot Dispensary	Kabisaga	Equipping of maternity, Construction of laboratory and pharma cy	2.7	CG N	Q1-Q4	New
Kapkagaron Dispensary	Kabiyet	Install a water tank, construct staff quarters, fence and update dispensary	1.5	CG N	Q1-Q4	Completion
Lolkeringet Dispensary	Kabiyet	Equipping maternity	1	CG N	Q1-Q4	Completion

Kaiboi Dispensary	Kabiy	Equipping Laboratory	1	CG N	Q1-Q4	Completion
Cheptarit Dispensary	Kipkaren	Construction of maternity wing.	3	CG N	Q1-Q4	New
Kimong dispensay	Kipkaren	Construction of staff quarter s	2	CG N	Q1-Q4	New
Kapkiptui Dispensary	Kipkaren	Renovation of dispensary	2	CG N	Q1-Q4	New
Completion of Chepnyo goson Dispensary	Kurgung/Surungai	Acquisition of furniture Shelves, Fencing , Gate	0.5	CG N	Q1-Q4	Ongoing
Completion of Kurgung Health Centre	Kurgung/Surungai	Equipping maternity and Outpatient Incinerator	5	CG N	Q1-Q4	Ongoing
Kapngom be maternity wing	Ndalat	equipping	2	CG N	Q1-Q4	new
Sang'alo Dispensary Maternity	Sangalo/ Kebulonik	Construction of a new maternity wing	5	CG N	Q1-Q4	New
Staff Quarters at Sirwa Dispensary	Kapchorua	Construction Of Staff Quarters	1.5	CG N	Q1-Q4	New
Kosoiywo Dispensary.	Nandi Hills	Construction of Laboratory and Drug store	3.53	CG N	Q1-Q4	New
Keteng Dispensary.	Nandi Hills	Equipping of Keteng Dispensary	2.3	CG N	Q1-Q4	New
Ablution Block at Keteng	Nandi Hills	Construction of ablution block	0.5	CG N	Q1-Q4	New
Maternity wing at Kaptien	Nandi Hills	Construction of Maternity	5.7	CG N	Q1-Q4	New
Kapsaen Dispensary.	Nandi Hills	Equipping	1	CG N	Q1-Q4	New
Fencing of Keteng Dispensary	Nandi Hills	Fencing	0.74	CG N	Q1-Q4	New
Kabinder Dispensary	Nandi Hills	Construction of Dispensary	2.96	CG N	Q1-Q4	New

Incinerator at Ollesoss health	Ol'les	Costruction of the incinerator	0.15	CG N	Q1-Q4	new
Facility upgrades to level 4 at Ollesoss health centre c	Ol'lesoss	Upgrading of the facility		CG N	Q1-Q4	new
Construction of the lab at Sochoi Dispenary	Ol'lesoss	Construction of the lab	2	CG N	Q1-Q4	new
Completion of maternity at sochoi Dispensary	Ol'lesoss	Completion and equipping of maternity	2	CG N	Q1-Q4	new
Renovation of Chemase health centre	Chemelil/Ch emase	Renovation works	0.72	CG N	Q1-Q4	New
Chematic h health centre	Kapsimotwo	construction works	3	CG N	Q1-Q4	Ongoing
Kabunyeri a Maternity	Songhor/Sob a	Completion of the facility: Ceiling, wiring, plumbing, windowpanes, and equipping (purchase of beds)	2.3	CG N	Q1-Q4	Stalled
Sokosik Dispensa y	Songhor/Sob a	Construction of dispensary	2.5	CG N	Q1-Q4	New
Jean Marie Dispensary	Songhor/Sob a	Electricity connection and water supply (Rainwater harvesting through purchase and installation of tank	0.8	CG N	Q1-Q4	New
Mbogo Valley Maternity Wing	Tinderet	Construction of maternity wing	3	CG N	Q1-Q4	New
Total Ward Level Priorities			**122.38**			

Lands, Physical Planning, Housing, Environment, Water, Natural Resources and Climate Change						
Project Name and Location(ward/ Sub-County/ County	Ward	Description of Activities	Estimated Cost (Kshs Millions)	Source of Funds	Time Frame (Q1, Q2,	Status (New/ ongoing
Serem Market Borehole Water Project	Kabwareng	Drilling of a borehole	5	CGN	Q1-Q4	New
Kabwareng water Project	Kabw areng	Pipework Connection	3	CGN	Q1- Q4	Existing
Water pipes at Mosombor dispensary	Kaptumo/Kaboi	Piping	0.5	CGN	Q1-Q4	New
Kamobon Water Project	Kaptumo/Kaboi	piping	0.5	CGN	Q1-Q4	New
Kaborowo Water Project	Kaptumo/Kaboi	piping	0.5	CGN	Q1-Q4	New

Koimwe Water Project	Kaptu[illegible]/Kaboi	piping	0.5	CGN	Q1-Q4	New
Kaboi-kapchemosin water project	Kaptumo/Kaboi	piping	0.5	CGN	Q1-	New
Mugundoi water Project	Kaptumo/Kaboi	solarization	3	CGN	Q1- Q4	new
Kamami Kipchekwei Water Project	Kemeloi/Maraba	Connection to households	2.5	CGN	Q1-Q4	new
Samisbei Water Project	Kemeloi/Maraba	Spring protection and construction of water tank	2	CGN	Q1-Q4	new
Itigo water project	Kobujoi	piping and construction of 50m3 tank and the source	2.5	CGN	Q1-Q4	new
Kobujoi water users	Kobujoi	Solarization	5	CGN	Q1- Q4	new
Bandaptai water Project	Kobujoi	pipe extension,	2	CGN	Q1- Q4	New
Kaptilol water	Kobuj oi	project, maintenance	0.75	CGN	Q1- Q4	New
Kipsilot water	Kobuj oi		0.75	CGN	Q1- Q4	new
chepkaos Water project	Kobuj oi		0.75	CGN	Q1- Q4	new
Chebui water	Kobuj oi		0.75	CGN	Q1-Q4	NEW
project			1	CGN	Q1-Q4	new
Toretmoi Kapsaos water project	Koyo/ nduri o	Spring protection and piping	1	CGN	Q1- Q4	new
Kapkiei water project	Koyo/ nduri o	Spring protection and piping	1.5	CGN	Q1- Q4	new
Keburo Primary water project	Koyo/ nduri o	Drilling and Piping	2	CGN	Q1- Q4	new
Silgam/Kergeimoi water project	Koyo/ndurio	Spring protection and piping	0.5	CGN	Q1-Q4	Ongoin g
Kipsebwo water project	Koyo/ndurio	Piping	0.3	CGN	Q1-Q4	ongoing
Kipsumat water project	Koyo/ nduri	Solar and piping	1	CGN	Q1- Q4	ongoing
Kipletito water project	Koyo/ndurio	Solar and piping	1	CGN	Q1- Q4	ongoing
Chepteg oi water project	Koyo/ nduri o	Spring protection and piping	0.5	CGN	Q1- Q4	new
Lebekwet water project	Koyo/ nduri o	Spring protection and piping	0.5	CGN	Q1- Q4	new
Kamotony water project	Koyo/ndurio	Reservoir and piping	2	CGN	Q1-Q4	new
Kesengei water project	Terik	Drilling of borehole and piping, tank installation, solarization and distribution network	4	CGN	Q1-Q4	NEW
Tanan water project	Terik	Spring protection ,solar panel and installation of distribution pipes	2.4	CGN	Q1-Q4	new

Kapkobis/Kapngani water project	Chem[illegible]u/Kapngetuny	Spring protection, sump tank, pipeline network,50m3 and solarization	4	CGN	Q1-Q4	new
Chemuswo dispensary water project	Kaptel/Kamoiywo	Borehole drilling ,water tank solarization	3	CGN	Q1-Q4	new
Kapsile water tank	Kaptel/Kamoiywo	Construction of 100M3 water tank	1.5	CGN	Q1- Q4	new
Kapcherangan water project	Kaptel/Kamoiywo	Distribution of pipes,100m3 tank	1.6	CGN	Q1-Q4	NEW
Kombe water project	Kaptel/Kamoiywo	Construction of 100m3 water tank	2.5	CGN	Q1-Q4	new
Additional water source for Kaptoroi-Kaptobongen water source	Kiptuiya	Additional water source	1.5	CGN	Q1-Q4	New
Operationalise Kaptendon water project	Kiptuiya	Pipework Connection	2.5	CGN	Q1-Q4	Existing
Kapsean water project	Kiptui	Construction of a wear and piping	2	CGN	Q1-Q4	New
Resurvey and fencing of Danger Zamani Trading centre	Kiptuiya	Resurvey and fencing of Danger Zamani Trading centre	0.3	CGN	Q1-Q4	new
spring protection-three spring at Chepsui and three at Tuyoibei	Kiptuiya	spring protection	2.4	CGN	Q1-Q4	new
Kapsoen Water Project	Kosirai	Piping	0.8	CGN	Q1- Q4	New
Asurur- Water project	Kosirai	Completion	1	CGN	Q1- Q4	ongoing
Mumetet water project	Kosirai	Completion, piping, construction of water tank and solarization	1.5	CGN	Q1-Q4	Ongoing
Drilling of boreholes at Tebeson	Kosirai	Drilling of borehole	7	CGN	Q1-	New
Kapcheluch-Masan Water project	Kosirai	Piping	2	CGN	Q1-	new
Kosirai- Chemamul Water project	Kosirai	Piping	0.8	CGN	Q1-	new
Belekenya-Bombo water project	Kosirai	Piping, construction of a water tank ,solarization	3.5	CGN	Q1-	No. of
Mateget Water project	Kosirai	Solarization, Metering	2.4	CGN	Q1- Q4	new
Nukiat-Nduroto Spring	Kosira	Protection of spring ,tank construction	1	CGN	Q1-Q4	New

Chepteon water project	Lelmo[illegible]o/Ngecheck	New Hy drum Tank, repair pipes supply line	0.7	CGN	Q1-Q4	New
SDA-Township mlango Tank elevation Solar and pipe works	Lelmokwo/Ngecheck	Tank elevation	1.2	CGN	Q1-Q4	New
Tuigon water project	Lelmokwo/Ngecheck	Construction of weir, tank elevation and solarization	2	CGN	Q1-Q4	New
Lelmokwo water projects-Dispensary	Lelmokwo/Ngecheck	solar and pipe works	1	CGN	Q1-Q4	NEW
Forest to Chepkumia center water project	Chepkumia	Renovation	3	CGN	Q1-Q4	NEW
Kiprambu-Kapchebango Springs	Chepkumia	Develop a gravitation-based water project	2	CGN	Q1-Q4	NEW
Tebesonik Water Project	Kapkangani	Supply and installation of pipes	0.5	CGN	Q1- Q4	NEW
Kolong water project	Kapsabet	Laying of distribution pipes	1.5	CGN	Q1- Q4	NEW
Kiminda-Chebisas Water project	Kapsabet	Spring protection, construction of tanks and rising main	4.5	CGN	Q1-Q4	NEW
Kamatargui water project	Kapsabet	Spring protection, construction of tanks and rising main	4.5	CGN	Q1-Q4	new
Kapkorio water project	Kapsabet	Spring protection, construction of tanks and rising main	4.5	CGN	Q1-Q4	new
Mosobecho water project	Kapsabet	Laying of distribution n pipes	1.5	CGN	Q1- Q4	new
Meswo water project	Kapsabet	Laying of distribution pipes	1.5	CGN	Q1- Q4	new
Singorwa water project	Kapsabet	Spring protection, construction of tank and rising main	4.5	CGN	Q1-Q4	New
Kabongwa water project	Kilibwoni	Rehabilitation of the rising main, 50m3 storage tank and distribution	0.9	CGN	Q1-Q4	new
Toleltany water project	Kilibwoni	Spring protection rising main, tank and distribution network	2	CGN	Q1-Q4	NEW
Kaboen water project	Kilibwoni	Rehabilitation, spring ,pipeline, masonry tank	2	CGN	Q1-Q4	new
Kolongei water project	Chepterwai	Construction	2	CGN	Q1- Q4	new
Kaptich water project	Chepterwai	Extension pipes, spring protection and tank construction	2.3	CGN	Q1-Q4	new

Kormaet free flow water project	Kabi[illegible]a	Distributi on network	1	CGN	Q1- Q4	new
Eisero primary school	Kabisaga	Drilling of borehole	2	CGN	Q1- Q4	new
Chepkatet water project	Kabisaga	construction of storage tank and distribution network	2.5	CGN	Q1-Q4	new
Kamasia water project	Kabiyet	Development of new water supply scheme	1.5	CGN	Q1-Q4	new
kapngetuny water project	Kipkaren	Extension of pipeline	4	CGN	Q1- Q4	new
kapkatembu water project	Kipkaren	Borehole equipping	1.5	CGN	Q1-Q4	new
Kapsalgong	Kipkaren	Extension of pipes	3	CGN	Q1- Q4	new
Construction of St.Benedict water project	Kurgung/Sur ungai	Protection of weir, construction of the tank, pipe works Solarization	3	CGN	Q1-Q4	new
Completion of Sarora Water project	Kurgung/Sur ungai	Installation of solar panels	3	CGN	Q1-Q4	NEW
Construction of Kapchepsiror water project	Kurgung/Sur ungai	Spring protection and piping	1	CGN	Q1-Q4	new
Kamulat, kapruce,kaigat,chebarus water project	Ndalat	Solar panels for existing 3 projects	3	CGN	Q1-Q4	Existing
Tabariin	Ndalat	Sump construction ,solar panels	6	CGN	Q1- Q4	NEW
Kamachile water project	Kapchorua	Construction of 25m3 tank and pipework's	2	CGN	Q1-Q4	new
Pipping to Keten Dispensary.	Nandi Hills	Pipework connection	0.4	CGN	Q1- Q4	new
Construction of water tank	Nandi Hills	Construction of water tank and pipework connection	1.2	CGN	Q1-Q4	new
Establishment of a tree nursery at Koilot centre	Ol'lesoss	Establishment of a tree nursery	0.68	CGN	Q1-Q4	new
Desilting of Kaburet water pans	Ol'lesoss	Desilting of water pans	2	CGN	Q1-Q4	new
Construction of a tank, installation of pumping machine and pipes works at Murkuman Kibongwa water project	Ol'lesoss	Construction of water tank, purchase and installation of pumping machine, pipe works	1.5	CGN	Q1-Q4	new
Kibongwa water project	Chemelil/Chemase	Intake, distribution pipes to dip and households	2.2	CGN	Q1-Q4	New

Physical planning of Kibisem market	Chemeni/Chemas e	Carry out planning of Kibisem market	0.4	CGN	Q1- Q4	New
Kabere water project	Kapsimotwo	construction of water tank	2.5	CGN	Q1- Q4	new
Chelolon g water project	Kapsimotwo	weir protection	0.5	CGN	Q1- Q4	new
Physical planning	Kapsimotwo	land survey and mapping across the ward	1	CGN	Q1- Q4	new
Pipe connectiv ity	Kapsimotwo	purchase of distribution pipes	1.69	CGN	Q1- Q4	New
Kapkaitit on water project	Songhor/Soba	Extension of pipes	1.4	CGN	Q1- Q4	New
Kapsaen water tank (Samutet)	Songhor/Soba	Construction of water tank at kapteben g'wo Primary	1.1	CGN	Q1- Q2	new
Purchase and laying of pipes for samutet water project	Songhor/Soba	Purchase and laying pipes for the above tank	0.7	CGN	Q1- Q2	new
Chemam ul water project	Tinderet	Distributi on network	2	CGN	Q1- Q4	new
Totals			**184.37**			

Trade, Tourism, Industrialization and Enterprise development Sector

Project Name	Ward	Description of activities	Estimated Cost in Millions	Source of funds	Time frame	Performance Indicator
Kapkemich boda boda shade	Kemeloi/M araba	Roof, structure and finishes	0.5	CG N	Q1-Q4	No. of boda- boda shade constructed
Kimaren Boda- boda shade	Kobujoi	Roof, structure and finishes	0.5	CG N	Q1-Q4	No. of boda- boda shade constructed
Kombe market	Kaptel/Kamoiywo	stalls, high mast lights	1.4	CG N	Q1-Q4	No. of Market stalls constructed
Kipngeru Market	Kaptel/Kamoiywo	Fencing, stalls, ablution block	0.8	CG N	Q1-Q4	% of works done
Kimond i and Kapsisiy wo markets	Kaptel/Kamoiywo	Roof, structure and finishes	2	CG N	Q1-Q4	No. of boda- boda shade constructed
Kaptel Market	Kaptel/Kamoiywo	Physical plan	0.5	CG N	Q1-Q4	
Acquiri ng kapsasur Market Land	Kiptuiya	Acquisition of land	4	CG N	Q1-Q4	Acres of land purchased
Chepkumia Market	Chepkumia	Ablution block	1.5	CG N	Q1-Q4	No. of ablution block constructed
Construction of Market Stalls at Kipsugur Shopping centre	Kapkangani	Construction of Market Stalls	2	CG N	Q1-Q4	No. of Market stalls constructed

Kabiyet Market stalls	Kabi	Construction of Market stalls	2	CG N	Q1-Q4	No. of Market stalls constructed
Boda- boda shade at Sach-angwan	Kabiyet	Roof, structure and finishes	1	CG N	Q1-Q4	No. of boda- boda shade constructed
Kamwe ga Boda- Boda Shades	Sangalo/ Kebulonik	Roof, structure and finishes	0.7	CG N	Q1-Q4	No. of boda- boda shade constructed
Lelechwet boda boda shades	Sangalo/ Kebulonik	Roof, structure and finishes	0.7	CG N	Q1-Q4	No. of boda- boda shade constructed
Soiyet Market stalls	Nandi Hills	Construction of Market stalls	2	CG N	Q1-Q4	Number of stalls constructed
Kipseb wo Trading Centre	Nandi Hills	Leveling of Kipsebwo	0.5	CG N	Q1-Q4	Area leveled (M2)
Nandi Hills boda boda shades	Nandi Hills Ward	Roof, structure and finishes	0.7	CG N	Q1-Q4	No. of boda- boda shade constructed
Nandi Hills boda boda shades	Nandi Hills	Renovation	0.2	CG N	Q1-Q4	No. of boda- boda renovated
Construction of a boda-boda shade at AIC Sochoi Academy with security lights	Ol'lesoss	Roof, structure and finishes	0.7	CG N	Q1-Q4	No. of boda- boda shade constructed
Construction of a boda boda shade at Lolduga	Ol'lesoss	Construction of a boda boda shade	0.7	CG N	Q1-Q4	No. of boda- boda shade constructed
Kimwani market	Kapsimotw o	Construction of ablution block	1	CG N	Q1-Q4	% of work done
Underit market	Kapsimotw o	Construction of ablution block and market stalls	1	CG N	Q1-Q4	% of work done

Taptengelei market stalls	Tinderet	Construction of new market stall	0.6	CG N	Q1-Q4	No. of Market stalls constructed
Kibogom bodabo da shade	Tinderet	Roof, structure and finishes	0.6	CG N	Q1-Q4	No. of boda- boda shade constructed
Jua kali shades at Kabiyet	Kabiyet	Construction of jua kali shade	2	CG N	Q1-Q4	No. of jua kali shade constructed
Totals			**27.6**			

Transport, public works and infrastructure development Sector

Project name	Location (Ward/Sub County/ county wide)	Description of activities	Estimated cost (Ksh. In Millions.)	Source of funds	Time Frame(Q1-Q4)	Performance Indicator
Kereri- cheptingwich	Kabwareng	Opening, installation of culverts and gravelling	3	CGN	Q1-Q4	KM of roads graded and graveled
Purchase of Murram at Kabwareng	Kabwareng	Purchase of Murram	1.5	CGN	Q1-Q4	
Kimolwo kaptendo n	Kabwareng	Opening and installation of culverts	4	CGN	Q1-Q4	KM of road opened
Bonjoge Chepting wich Road	Kabwareng	Bush clearing Grading, gravelling and murram	4	CGN	Q1-Q4	Km of road graveled and graded
Kaptumo- Chebutuli-Kamariny	Kaptumo/Kaboi	Grading and gravelling	2	CGN	Q1-Q4	Percentage of works
Ratinwo- kapchepkatan-kipletito rd	Kaptumo/Kaboi	Grading and gravelling	2	CGN	Q1-Q4	Percentage of works

Kipletito- kibirong road	Kaptumo/Kaboi	Grading and grading	2	CGN	Q1-Q4	Percentage of works
Kipsebug e road	Kaptumo/Kaboi	Grading and gravelling	2	CGN	Q1-Q4	Percentage of works
Kapchem osin- kimakau-mugundo i road	Kaptumo/Kaboi	Dozing, gravelling and culvert	2	CGN	Q1-Q4	Percentage of works
Kiptoroi- kabokwa- kiptuiwet et road	Kaptumo/Kaboi	Grading, graveling and culverts	2	CGN	Q1-Q4	Percentage of works
Kipkenyo- Litili road	Kaptumo/Kaboi	Dozing, gravelling and culvert	2	CGN	Q1-Q4	Percentage of works
Kamariny primary road	Kaptumo/Kaboi	Grading and gravelling	2	CGN	Q1-Q4	Percentage of works
Chebukundi- Chepkuk-Kitaor- Kobos	Kemeloi/Maraba	Grading, gravelling and culvert installation	4.2	CGN	Q1-Q4	No. of Km graded and graveled
Kiptomenyo- Kipsagaro road	Kemeloi/Maraba	Grading, gravelling and culvert installation	3.5	CGN	Q1-Q4	No. of Km graded and graveled
Stendi Kuku- Cheptolil-Kimerek Ward	Kemeloi/Maraba	Grading, gravelling and culvert installation	3.5	CGN	Q1-Q4	No. of Km graded and graveled
Kaptumek Dispensary-Njowek Road	Kemeloi/Maraba	Grading, gravelling and culvert installation	4.2	CGN	Q1-Q4	No. of Km graded and graveled
Chemonoi Mogoiyw o road	Kemeloi/Maraba	Grading, gravelling and culvert installation	3.5	CGN	Q1-Q4	No. of Km graded and graveled
Tirikwa Chepsioc h Kaptend wo road	Kemeloi/Maraba	Grading, gravelling and culvert installation	7	CGN	Q1-Q4	No. of Km graded and graveled
All roads	Kobujoi	Hire of Machines	5.5	CGN	Q1-Q4	Percentage of works
All roads	Kobujoi	Fuel	3	CGN	Q1-Q4	Percentage of works
All roads	Kobujoi	Purchase of murram	2	CGN	Q1-Q4	Percentage of works

Kisorgot- Kimaran road	Koyo/Ndurio	Dozing, Radin g and drainage works	2.5	CGN	Q1-Q4	Nu mb er of KM constructed
Stern- Orobo- Kaboson road	Koyo/Ndurio	Dozing, grading and drainage works	1	CGN	Q1-Q4	Number of KM
Kapkolei- Chepkutuny- Chemam ul road	Koyo/Ndurio	Drainage and maintenance works	1	CGN	Q1-Q4	Number of KM
Tangi- Kipsigat- Tebeswet- Kapsoen road	Koyo/Ndurio	Dozing and grading	0.7	CGN	Q1-Q4	Number of KM
Chebeiya-Kabuson -coffee farm	Koyo/Ndurio	Dozing and grading	0.5	CGN	Q1-Q4	Number of KM
Toretmoi-Kiplelgut road	Koyo/Ndurio	Dozing and grading	0.5	CGN	Q1-Q4	Number of KM
Kaboch- Keburo- Kipkeroi- Kipsumat Road	Koyo/Ndurio	Dozing, Grading and Gravelling	2.5	CGN	Q1-Q4	Number of KM
Lelgoi- Atebwo- Chebindra road	Koyo/Ndurio	Dozing and Gravelling	1	CGN	Q1-Q4	Number of KM
Cheririwea culvert	Koyo/Ndurio	Culvert installation	0.3	CGN	Q1-Q4	Meters installed
Kirondi- Kapsoiyo road	Koyo/Ndurio	Dozing, grading and culvert	0.5	CGN	Q1-Q4	Nu mb er of KM
Kamoton y road	Koyo/Ndurio	Gravelling works	0.5	CGN	Q1-Q4	Nu mb er of KM
Chiefs' office- gimariani- musembe	Terik	Dozing, grading, gravelling and culvert installation	2	CGN	Q1-Q4	No. km dozed, graded, graveled and culverts installed
Madidi- kapchorua- Maduku friends Road	Terik	Dozing, grading, gravelling and culvert installation	2	CGN	Q1-Q4	No. km dozed, graded
Kaseta- kirongoi	Terik	Grading, gravelling and culvert installation	1	CGN	Q1-Q4	No. km graded
Kapchimba-Saos- Kobos Road	Terik	Dozing and grading	2	CGN	Q1-Q4	No. of km dozed and graveled

Kemeloi- Ndakaria t-Kobos-Nyinyira Road	Terik	Dozing and grading	2.9	CGN	Q1-Q4	No. of km dozed and graded
Rukuju Bridge/ box culvert	Terik	Construction of a box culvert	5	CGN	Q1-Q4	Construction
Kipchemwon- Makitong-Soi	Terik	Dozing and grading	2,5	CGN	Q1-Q4	No. of km dozed and graveled
Road survey	Chemundu/Kapngetuny	Expansion of roads	0.5	CGN	Q1-Q4	No. of Km s of roads surveyed
Culvert installation	Chemundu/Kapngetuny	Select areas to install culverts	1	CGN	Q1-Q4	No. of culverts installed
Acquisition of murram	Chemundu/Kapngetuny	Purchase of murram	1	CGN	Q1-Q4	tones of Murrum Purchased
Road accessibility ty and maintenance	Chemundu/Kapngetuny	Continuous assessment of roads	2.4	CGN	Q1-Q4	No. of roads
Acquisition of fuel for road works	Chemundu/Kapngetuny	Purchase of fuel	2	CGN	Q1-Q4	Kms of roads graded and graveled
Kapkobis- Amai road	Chemundu/Kapngetuny	Grading, gravelling and culvert installation	3	CGN	Q1-Q4	Kms of roads graded and graveled
Namgoi- water supply-kapyagan road	Chemundu/Kapngetuny	Grading, gravelling and culvert installation	2.5	CGN	Q1-Q4	Kms of roads graded and graveled
Amai – kokwet - chepleng u	Chemundu/Kapngetuny	Grading, gravelling and culvert installation	3	CGN	Q1-Q4	Kms of roads graded and graveled
Samoo- centre- kaplolo-tupcho road	Chemundu/Kapngetuny	Grading, gravelling and culvert installation	2	CGN	Q1-Q4	Kms of roads graded and graveled
Samoo primary- kimondi	Chemundu/Kapngetuny	Grading, gravelling and culvert installation	1	CGN	Q1-Q4	Kms of roads graded and graveled

Karnet- Kipngeru	Kaptel/Kamoiywo	Construction of bridge Grading	1.7	CGN	Q1-Q4	Kms of roads graded and graveled
Kiptenden- Kapchorua	Kaptel/Kamoiywo	Grading Culverting	0.5	CGN	Q1-Q4	Kms of roads graded and graveled
FR.Toror- Birei- Sironoi-Tiriin	Kaptel/Kamoiywo	Grading	1	CGN	Q1-Q4	Kms of roads graded and graveled
Kapsile- Kapsisiywo-Kabasi-Boarder location	Kaptel/Kamoiywo	Culverting Murraming		CGN	Q1-Q4	
Chebilat- Tangaton-Ngatatik	Kaptel/Kamoiywo	Grading Culverting Murraming	2.3	CGN	Q1-Q4	No. of Kilometers of road completed
Kaplamai-Tangaton	Kaptel/Kamoiywo	Grading Culverting Murraming	0.5	CGN	Q1-Q4	No. of Kilometers of road completed
Kaptel- Litik- Kipsirwo	Kaptel/Kamoiywo	Grading Culverting Murraming	0.5	CGN	Q1-Q4	No. of Kilometers of road completed
Kaptel center - Tangaton-Ka-aruset	Kaptel/Kamoiywo	Grading Culverting Murraming	0.5	CGN	Q1-Q4	No. of Kilometers of road completed
Kabaa- Kapkanga bridge	Kaptel/Kamoiywo	Construction of bridge	1	CGN	Q1-Q4	No. of Kilometers of road completed
Kombe Dispensary-Elite	Kaptel/Kamoiywo	Grading Culverting Murraming	0.4	CGN	Q1-Q4	No. of Kilometers of road completed

Kombe sec- Cheruru-Kamungan	Kaptel/Kamoiywo	Grading Culverting Murraming	0.4	CGN	Q1-Q4	No. of Kilometers of road completed
St.Mark Kabaa- Kapchepkok	Kaptel/Kamoiywo	Grading Culverting Murraming	0.6	CGN	Q1-Q4	No. of Kilometers of road completed
Simatwet-Mwein dip-Kwa Dan-Goi Forest	Kiptuiya	Grading, gravelling and murram	1.7	CGN	Q1-Q4	No. of Kilometers of road completed
Kamusere-Teazone Route	Kiptuiya	Grading, gravelling and murram	1.5	CGN	Q1-Q4	No. of Kilometers of road completed
Fuel and Culverts	Kiptuiya	Opening, installation of culverts and fuel	3.1	CGN	Q1-Q4	No Construction of bridges, culverts and
Opening of Inyangala-Kechire-Igumba Road	Kiptuiya	Grading, gravelling and murram	1.5	CGN	Q1-Q4	KM of road graded and graveled
Kapsoen- Kapkitara road - 1.7	Kiptuiya	Grading, gravelling and murram	1.7	CGN	Q1-Q4	KM of road graded and graveled
Segut- Kisabei Road	Kosirai	Gravelling, Grading	1	CGN	Q1-Q4	KM of road graded and graveled
Tabonge nik- Sokomoko Road	Kosirai	Gravelling, Grading	1	CGN	Q1-Q4	KM of road graded and graveled
Agc- Mara- Moggon Road	Kosirai	Fueling, Murraming, Culverts	2.1	CGN	Q1-Q4	KM of road graded and graveled
Fuel And Murram	Kosirai	Construct Roads Within Kosirai Location	1.1	CGN	Q1-Q4	KM of road graded and graveled
Chepterit-Kapkorio road	Kosirai	Gravelling, Grading	1	CGN	Q1-Q4	KM of road graded and graveled

Emergency Fuel, Murrami ng and Culverts	Kosirai	Fuel, Murram, Culverts	0.4489	CGN	Q1-Q4	KM of road graded and graveled
Mosoriot Primary- Emgoen Feeder Road	Kosirai	Murram, Construction	0.5	CGN	Q1-Q4	KM of road graded and graveled
Fuel And Murram	Kosirai	Construct Roads Within Mateget Sublocation	1	CGN	Q1-Q4	KM of road graded and graveled
ACK-Kapkongony-CBO-Kipchunu ceb=ntre Tungurutwet-Malakwen farm-Boiywo farm-Mettosfarn Tungurutwet-kapcheluch-Kipchini Disp-Lelboinet Disp-Kipkorgot-Necheck centre-Mogogote	Lelmokwo/Ngechek	Hire of Machine and fuel for road works	4.5	CGN	Q1-Q4	KM of road graded and graveled
Itigo - Kapkinya sa Kapkim - AIC Itigo gaa Kiboswa primary kapmalaa t-eet primary- Kapchemengich	Lelmokwo/Ngechek	Fuel for roads and machine hire	3	CGN	Q1-Q4	KM of road graded and graveled
Holy family Kipkorio ny	Lelmokwo/Ngechek	Grading, Gravelling	0.8	CGN	Q1-Q4	KM of road graded and graveled
Chief's office - Barsoton Junction Road	Lelmokwo/Ngechek	Grading, Gravelling	0.8	CGN	Q1-Q4	KM of road graded and graveled
Lelmokwo location roads	Lelmokwo/Ngechek	Fuel for road works	0.3	CGN	Q1-Q4	KM of road graded and graveled
Biribiryet location roads	Lelmokwo/Ngechek	Fuel for roads and machine hire	4.4	CGN	Q1-Q4	KM of road graded and graveled
Mogoiywet-Kapsile	Lelmokwo/Ngechek	Grading, Gravelling	0.5	CGN	Q1-Q4	KM of road graded and graveled
Kapnyil- Kapmagu t road	Lelmokwo/Ngechek	Grading, Gravelling	0.8	CGN	Q1-Q4	KM of road graded and graveled

Mutwot - grading all roads within location	Lelmokwo/Ngechek	Grading and Gravelling	4.2	CGN	Q1-Q4	KM of road graded and graveled
Kabaskei- Beru- Chepkumia Road	Chepkumia	Grading, Gravelling and Culverts	2	CGN	Q1-Q4	KM of road graded and graveled
Kibungu - Centre- Sonko Msalaba Road	Chepkumia	Grading and Gravelling	3	CGN	Q1-Q4	KM of road graded and graveled
Chepkumia Centre- Zacheus Road	Chepkumia	Grading and Gravelling	1	CGN	Q1-Q4	KM of road graded and graveled
Sanjiro – Kabware ng Secondary- Kavunyoj e Road	Chepkumia	Grading and Gravelling	2	CGN	Q1-Q4	KM of road graded and graveled
Chepkumia Tea Factory – Ngerek Road	Chepkumia	Site Clearing, Grading, Gravelling and Culverts	3	CGN	Q1-Q4	KM of road graded and graveled
Mogoiywo- sicho road	Kapkangani	Grading, Gravelling and Culvert installation	3	CGN	Q1-Q4	KM of road graded and graveled
Kaptam- Tebesoni k- Spencon road	Kapkangani	Grading, Gravelling and Culvert installation	3	CGN	Q1-Q4	KM of road graded and gravelled
Chepsigot Mombor Bridge	Kapkangani	Construction of Bridge	1.82	CGN	Q1-Q4	No. of brid ges con stru cte
Chepkoiyo- Chebilat road	Kapkangani	Grading, Gravelling and Culvert installation	1.5	CGN	Q1-Q4	KM of road graded and gravelled
Chepsonoi- Kapteben gwo	Kapkangani	Grading, Gravelling and Culvert installation	1.5	CGN	Q1-Q4	KM of road graded and gravelled
Kapkorio-Kiborgok-Sasimon road	Kapkangani	Grading, Gravelling and Culvert installation	4.3	CGN	Q1-Q4	KM of road graded and gravelled
Rashid road through Chepsikot dip to Kapkangani primary	Kapkangani	Grading, Gravelling and Culvert installation	3.85	CGN	Q1-Q4	KM of road graded and gravelled

Silver inn.	Kapsabet	Grading, gravelling and culvert installation	2	CGN	Q1-Q4	KM of road graded and gravelled
Cheber- Kamoson Road.	Kapsabet	Grading, gravelling and spot Improvement	2.4	CGN	Q1-Q4	No. of km gra ded and
East view.	Kapsabet	Grading, gravelling and culvert installation	2	CGN	Q1-Q4	KM of road graded and gravelled
Purchasing of Murram.	Kapsabet		1	CGN	Q1-Q4	
Fueling of County Road Machinery.	Kapsabet		1	CGN	Q1-Q4	
Arwos- Cheptem be Road	Kilibwoni	Grading, gravelling and culvert installation	2.2	CGN	Q1-Q4	KM of road graded and gravelled
Kaptendo n-Tiryo Road	Kilibwoni	Grading, gravelling and culvert installation	2.2	CGN	Q1-Q4	KM of road graded and gravelled
Underit- Sigaon- Kabirirsa ng road	Kilibwoni	Grading, gravelling and culvert installation	2.2	CGN	Q1-Q4	KM of road graded and gravelled
Chesuwe- Kabirisan g road	Kilibwoni	Grading, gravelling and culvert installation	2.2	CGN	Q1-Q4	KM of road graded and gravelled
Kapsubeiywo - Tiryo Road	Kilibwoni	Grading, gravelling and culvert installation	1	CGN	Q1-Q4	KM of road graded and gravelled
Kapthom as- Chebarus Road, Kiplolok road and Sinendo Road	Kilibwoni	Fuel for road works	1	CGN	Q1-Q4	KM of road graded and gravelled
Kiplolok Pri- Songoliet Pri Road	Kilibwoni	Grading, gravelling and culvert installation	1.4	CGN	Q1-Q4	KM of road graded and gravelled
KETRAC O- Cheplaskei primary road	Kilibwoni	Grading, gravelling and spot Improvement	3	CGN	Q1-Q4	KM of road graded and gravelled
Joyland- Ewaat- Chepterw ai Road	Chepterwai	Grading gravelling and culvert installation	1	CGN	Q1-Q4	KM of road graded and gravelled

Chepterw ai- Chukura-Chepton on Road	Chepterwai	Grading gravelling and culvert installation	2	CGN	Q1-Q4	KM of road graded and gravelled
Chebuku ndi- Kolongei-Kapcheb osei- kamasai Road	Chepterwai	Grading gravelling and culvert installation	1	CGN	Q1-Q4	KM of road graded and gravelled
Kapkoim ur-Soin- Kapkenye loi	Chepterwai	Grading gravelling and culvert installation	2.6	CGN	Q1-Q4	KM of road graded and gravelled
Kapkoim ur- Kapsosiot-Cheptarit road	Chepterwai	Grading gravelling and culvert installation	1.5	CGN	Q1-Q4	KM of road graded and gravelled
Cheptigit- Kipngoro r Pri.-Tabarit	Chepterwai	Grading gravelling and culvert installation	2	CGN	Q1Q4	KM of road graded and gravelled
Kingoror- Teresia Bridge	Chepterwai	Bridge	2	CGN	Q1-Q4	KM of road graded and gravelled
Nyayo- taachasis-soimining- Sosiot	Chepterwai	Grading gravelling and culvert installation	1.2	CGN	Q1-Q4	KM of road graded and gravelled
Cheptilil- ADC Tolilet Road	Chepterwai	Grading gravelling and culvert installation	1.2	CGN	Q1-Q4	KM of road graded and gravelled
Kap Hosea- Chepkoiyo-Muruto	Kabisaga	Grading, gravelling and culvert installation	1.2	CGN	Q1-Q4	KM of road graded and gravelled
Eisero Ngeny- Tuiyobei	Kabisaga	Grading, gravelling and culvert installation	1	CGN	Q1-Q4	KM of road graded and gravelled
Kimolwet-Kaplamai-Kapkeringon-kapsegei	Kabisaga	Grading, gravelling and culvert installation	1.3	CGN	Q1-Q4	KM of road graded and gravelled
Kabisaga center-Barekeiwet	Kabisaga	Grading, gravelling and culvert installation	1	CGN	Q1-Q4	KM of road graded and gravelled
Acquisition of murram for emergency road construction on for all ward roads	Kabiyet	Purchasing of murram for emergency road construction	2	CGN	Q1-Q4	KM of road graded and gravelled

Fuel for Emergency for all ward roads	Kabiyet	Purchasing of Fuel for Emergency for all ward roads	2	CGN	Q1-Q4	KM of road graded and gravelled
Installation of culverts for all ward roads	Kabiyet	Installation of culverts for all ward roads	2	CGN	Q1-Q4	No. of culverts installed
Bush clearing and surveys for all ward roads	Kabiyet	Bush clearing and surveys for all ward roads	1	CGN	Q1-Q4	Km survye d and bush cleared
Tuktuk footbridge	Kipkaren	Construction of footbridge	6	CGN	Q1-Q4	No footbridge constructed
Chemungeni sarora school	Kipkaren	Box culvert grading and gravelling	4	CGN	Q1-Q4	KM of road graded and gravelled
Kapngani oschool-kapserton road	Kipkaren	Grading and culvert installation	2.5	CGN	Q1-Q4	KM of road graded and gravelled
Construction of Rubet-Chepkiep road	Kurgung/Surungai	Grading and Murraming Spot improvement	0.84	CGN	Q1-Q4	KM of road graded and gravelled
Construction of kapmake ngen- Chepngich road	Kurgung/Surungai	Grading and Murraming	0.84	CGN	Q1-Q4	KM of road graded and gravelled
Installation n of Kaparaps awe/Lege m culverts	Kurgung/Surungai	Installation	1	CGN	Q1-Q4	No. of Culvert s installed
Construction of Kamamut - Chumek road	Kurgung/Surungai	Dozing Grading	0.84	CGN	Q1-Q4	KM of road graded and gravelled
Installation n of Kapnyar wat Culverts	Kurgung/Surungai	Installation	0.8	CGN	Q1-Q4	KM of road graded and gravelled
Construction of Kapaulo-Kamotos yo road	Kurgung/Surungai	Dozing Gravelling	0.28	CGN	Q1-Q4	No. of KM dozed and graded
Construction of Kiptangus-Kiptarany	Kurgung/Surungai	Grading and Murraming	0.84	CGN	Q1-Q4	No. of KM dozed and graded

Construction of Corner-Koiban- Koshin-Tolilet Road	Kurgung/Surungai	Grading and Murraming	0.84	CGN	Q1-Q4	No. of KM dozed and graded
Installatio n of Koiban/T ilalwo culverts	Kurgung/Surungai	Installation	0.8	CGN	Q1-Q4	No of culverts installed
Construction of Koisolik-Kapchem urungu road	Kurgung/Surungai	Dozing, Grading Murruming	0.84	CGN	Q1-Q4	No. of KM dozed and graded
Installatio n of Kapleben di corner culvert	Kurgung/Surungai	Installation	0.8	CGN	Q1-Q4	No. of Culvert s installed
Installatio n of Olmaror oi dip/Kaps abaot Culverts	Kurgung/Surungai	Installation	0.8	CGN	Q1-Q4	No. of Culvert s installed
Installatio n of Kapmata yo-Kapkurus Culverts	Kurgung/Surungai	Installation	0.8	CGN	Q1-Q4	No. of Culvert s installed
Nyigoon- katanin	Ndalat	Grading &muraming	2	CGN	Q1-Q4	Priority
Chereje- Embassy	Ndalat	Opening of new road	1	CGN	Q1-Q4	
Kiara- Mdogo	Ndalat	Grading &Murraming	1	CGN	Q1-Q4	
Kapjames- Cypress-Chebarus	Ndalat	Grading & Murraming	2.5	CGN	Q1-Q4	Priority
Kamongony- Kapjulius- SDA Kaptigilis-Kapchotara junction	Ndalat	Grading &Murraming	3	CGN	Q1-Q4	
Katanin- lessonet- Kaplemur	Ndalat	Grading & Murraming	2.5	CGN	Q1-Q4	Priority
Tanykina-Lemook river	Ndalat	Grading & murraming	3	CGN	Q1-Q4	
Ndalat gaa junction-Kipkaren	Ndalat	Grading & Murraming	3	CGN	Q1-Q4	Priority
Lemook soko- St.Luke Kapngombe	Ndalat	Grading & Murraming	2	CGN	Q1-Q4	
Kipsamoi te- Chepneg o-Centre Road	Sangalo	Grading and murraming (gravelling)	3	CGN	Q1-Q4	
Septonok-Sangalo Factory-Kibigobe-Birei ACK-Kebulonik School-Kapkemei Dip-Kapkorio-Sangalo centre road	Sangalo	Grading and murraming (gravelling)	6	CGN	Q1-Q4	
Catholic- Kwinticy- Bridge-Chepyew et-Eseo- Bridge	Sangalo	Grading and murraming (gravelling)	3	CGN	Q1-Q4	

Septonok-Kona Punda-Segemik	Sangalo	Grading and murraming (gravelling)	3	CGN	Q1-Q4	
Kapno- Dip- Katanin Road	Sangalo	Grading and murraming (gravelling)	3	CGN	Q1-Q4	
Kabirech- Kaplesho road	Kapchorua	Installation of box culvert	0.7	CGN	Q1-Q4	No. of box culverts installed
Chebaibai – Timobo-Kipkoro m Road	Kapchorua	Culvert And Drainage	1.5	CGN	Q1-Q4	Meters of Culverts Installed
Katiat- Hilton- Kibabet Road	Kapchorua	Grading, Gravelling & Compact Culverts	4	CGN	Q1-Q4	Km. Graded and Graveled
Site Polytechnic -Rongai Road	Kapchorua	Grading, Gravelling & Compact Culverts	2	CGN	Q1-Q4	Km. Graded and Graveled
Kambi Dry -40 Village Road	Kapchorua	Dozing And graveling	1	CGN	Q1-Q4	Km. Dozed and Graveled
Tereno girls- Kapsokio primary &Sinende t-Kapchere ren road	Kapchorua	Opening of a new road	2	CGN	Q1-Q4	No. of KM of the road opened
Kapkitai- Kapchere ren-Chepkober road	Kapchorua	Opening of a new road	3	CGN	Q1-Q4	No. of KM of the road opened
Kapkoros-Kitchegaa road	Kapchorua	murraming	3	CGN	Q1-Q4	No. of KM of road murammed
Murram land	Kapchorua	Purchase of land for murram excavation	2	CGN	Q1-Q4	Size of the land purchased
Kapchesimet to Main Road through Kap Dotcom Road.	Nandi Hills	Grading, gravelling, murram and installation of culverts	1.8	CGN	Q1-Q4	KM of road graded and gravelled
Township School- A.I.C Church-Market Road	Nandi Hills	Grading, gravelling, pavement and installation of culverts.	1.8	CGN	Q1-Q4	KM of road graded and gravelled
Kipsewo SDA- Kipsebwo primary	Nandi Hills	Dozing, grading and gravelling	0.6	CGN	Q1-Q4	Meters of road dozed, graded and graveled

Dr.Tiony- Michael Ngetich	Nandi Hills	Dozing, grading and gravelling	0.63	CGN	Q1-Q4	Meters of road dozed, graded and graveled
Kapchoge- Kabiriet-Ndururo road	Ol'lesos s	Grading, gravelling and murraming	6	CGN	Q1-Q4	Km of roads graded and graveled
Ruki- 029 restaurant Road	Ol'lesos s	Grading, gravelling and murraming	4.5	CGN	Q1-Q4	Km of roads graded and graveled
Councilor Yego- ACK ST. Stephen-Kapkiosborder Road	Ol'lesos s	Grading, gravelling and murraming	7.5	CGN	Q1-Q4	Km of roads graded and graveled
Katibon- seretyo 31/2 km	Chemelil/Chemase	Grading, gravelling and culverts installations	2	CGN	Q1-Q4	Percentage of works
Kapjaos Bridge	Chemelil/Chemase	Grading, gravelling and culverts installations	0.5	CGN	Q1-Q4	Percentage of works
Tiyobei - kapyugi road	Chemelil/Chemase	Grading, gravelling and culverts installations	1	CGN	Q1-Q4	Percentage of works
Kapsasur- chepkoro it road	Chemelil/Chemase	Grading, gravelling and culverts installations	0.5	CGN	Q1-Q4	Percentage of works
Katibon potopoto road	Chemelil/Chemase	Grading, gravelling and culverts installations	0.5	CGN	Q1-Q4	Percentage of works
Kapchera mbos Box culvert	Chemelil/Chemase	Construct a bridge and install culvert	4.5	CGN	Q1-Q4	Percentage of works
Orobo bridge- koech-chebinyin y-kaptila-Chemursoi centre	Chemelil/Chemase	Grading, gravelling and culverts installations	3	CGN	Q1-Q4	Percentage of works
Chemurs oi- chepsol road	Chemelil/Chemase	Grading, gravelling and culverts installations	1.5	CGN	Q1-Q4	Percentage of works
SDA-Bugon-Kapthomas	Chemelil/Chemase	Grading, gravelling and culverts installations	2.2	CGN	Q1-Q4	Percentage of works
Kemeliet- kapkaben-Asembeiy road	Chemelil/Chemase	Grading, gravelling and culverts installations	2.2	CGN	Q1-Q4	Percentage of works

Road No. 6	Chemelil/Chemase	Grading, gravelling and culvert installations	2	CGN	Q1-Q4	Percentage of works
Road No.2	Chemelil/Chemase	Grading, gravelling and culverts installations	2.1	CGN	Q1-Q4	Percentage of works
Kapchiel William- musenger-swag road	Chemelil/Chemase	Grading, gravelling and culverts installations	2.2	CGN	Q1-Q4	Percentage of works
Road maintenance	Kapsimotwo	culvert installation grading, gravelling, routine maintenance ,Murraming	10	CGN	Q1-Q4	Percentage of works
Fuel levy	Kapsimotwo	machinery fueling	2	CGN	Q1-Q4	Percentage of works
Murram site	Kapsimotwo	purchase of murram	2	CGN	Q1-Q4	Percentage of works
kabirer vented bridge	Kapsimotwo	four lines of culverts installation	2.5	CGN	Q1-Q4	Percentage of works
Kakosiel- Kiptebes FCS-Kaptonot-Kabutie primary-Katiat road	Songhor/Soba	Grading, gravelling and Culverting	4.4	CGN	Q1-Q4	Km of road graded and graveled
AIC Senetwo-Chepkiit	Songhor/Soba	Grading and gravelling	2.2	CGN	Q1-Q4	Km of road graded and
Chepkulo- Chepkoiyo-Kitoroch	Songhor/Soba	Grading and gravelling	2.2	CGN	Q1-Q4	Km of road graded and graveled
E270 Junction (Kodada)-Mombwo Primary	Songhor/Soba	Grading and gravelling	2	CGN	Q1-Q4	Km of road graded and graveled
Setek- Kolonget- Kibingei road	Songhor/Soba	Dozing	2	CGN	Q1-Q4	Km of road dozed
Taunet- Katiat- Jean Marie Road	Songhor/Soba	Grading	1	CGN	Q1-Q4	Km of road d graded and graveled
Maraba- Tuiyobei- Kabikwe n road	Songhor/Soba	Grading and Gravelling	2.8	CGN	Q1-Q4	Km of road graded and graveled
Uswet - Kabirer FCs road	Songhor/Soba	Grading and Gravelling	2	CGN	Q1-Q4	

						Km of road graded and graveled
Uson - Kabirer Primary Road	Songhor/Soba	Grading and Gravelling	2.2	CGN	Q1-Q4	Km of road graded and graveled
Sarwat - Kipsiwo- Kaprc Airstrip	Tinderet	Murraming	3	CGN	Q1-Q4	No. of Km murram
Romorio- Chepkorio-Tuiyobei -Maraba	Tinderet	Graveling	2	CGN	Q1-Q4	No. of Km graveled
Chebinyi ny - Koisegem-Chepkober	Tinderet	Dozing	County Machinery	CGN	Q1-Q4	No. of Km dozed
Taptengelei- Kapkirwa	Tinderet	Box culverts	4	CGN	Q1-Q4	No. of box culverts installed
Simatwet-Kapram-Kibugat	Tinderet	Culverts	1	CGN	Q1-Q4	No. of culverts
Tuiyobei pri- Kaplamaiywo	Tinderet	Dozing		CGN	Q1-Q4	No. of Km dozed
Totals			409.4689			
GRAND TOTALS WARD LEVEL			**1075.434**			

6.0 COMMITTEE RECOMMENDATIONS

Mr. Speaker Sir

The Committee, having deliberated on the Nandi County Annual Development Plan for the FY 2025-2026 and having conducted public participation on the above document and considered submissions, the Committee on Budget and Appropriations recommends as follows.

a) THAT the County Executive Committee Member responsible for Finance and Economic Planning shall, within the medium term of FY 2025-2026 , ensure that development projects are spread out equitably across all the Wards in the County.

b) THAT, the CECM responsible for Finance and Economic Planning to allocate a minimum of thirty percent (30%) of the County Government's budget to the development expenditure in the FY 2025-2026 budget Estimates as provide for under Section 117(2)(b) of the Public Finance Management Act 2012.

c) THAT, the proposed allocations for County flagship/transformative projects and other key capital projects is hereby approved.

d) THAT **Kshs.1.12266 billion** for development expenditure be approved for Ward Level projects for all the County thirty (30) wards according to the allocation formula contained in the Nandi County Equitable Development Act,2023 and that the list of Ward level projects be amended as annexed.

e) **THAT,** the projects identified under recommendation (d) above shall be included in—

   (a) the County Fiscal Strategy Paper for FY 2025-2026 provided for under Section 117 of the Public Finance Management Act, 2012.

   (b) the County Budget Estimates for FY 2025-2026 provided for under Section 130 of the Public Finance Management Act, 2012.

7.0 CONCLUSION

Honorable Speaker, I wish to confirm that the recommendations of the Committee in this report were unanimous.

It is therefore my duty and privilege on behalf of the County Assembly Select Committee on Budget and Appropriations to therefore request this honorable house to adopt this report.

8.0 APPROVAL AND AFFIRMATION

We, the Honorable Members of the committee on County Budget and Appropriation, do hereby affix our signatures to this report to affirm our approval and confirm its accuracy, validity, and authenticity.

	NAME	POSITION	SIGNATURE	
1	Hon. Edwin Korir	Chairperson		27/02/2025
2	Hon. John Ketter	Vice Chairperson		
3	Hon. Trufosa Kuto	Member		27/02/2025
4	Hon. Kiplagat Walter	Member		27/02/2025
5	Hon. Wilson Sang	Member		
6	Hon. Jepkemei Lucy	Member		27/02/2025
7	Hon. Ketter Julius	Member		

EDUCATION AND VOCATIONAL TRAINING			
Project Name	**Location**	**Description**	**Estimated Cost**
Karlel Ecde	Kosirai	Construction of a New Classroom	2.5
Masaba Ecde Latrines	Kosirai	Latrines Construction	1
Construction of Chepkongony ECDE	Kaptumo/Kaboi	Construction of 2 classrooms	2.3
Aldai primary ECDE	Kaptumo/Kaboi	Construction of 2 classrooms	2.3
Kabos ECDE	Terik	Construction of two classrooms	2.3
Kapkere VTC	Terik	Purchase of land	4
Kapsamoch ECDE	Teri k	Construction of two classrooms	2.3
Kimogoch ECDE	Kabisaga	Construction of 2 classrooms	2
St. Augistine ECDE	Kabisaga	Construction of 2 classrooms	2
Kipsamoo ECDE	Kabisaga	Construction of 2 classrooms	2
AIC Kapkatet ECDE	Kabisaga	Renovation of ECDE	0.5
Kapsiria VTC	Kabisaga	Purchase of Polytechnic land	2
Bishop Kogo ECDE	Kabisaga	Construction of 2 classrooms	2
Cheptil primary school ECDE	Kabisaga	Ren ovat ion of ECD E	0.5
Barekeiywet primary ECDE	Kabisaga	Construction of 2 classrooms	2
Sigot primary ECDE	Kabisaga	Renovations	
St.Andrews Kapno ECDE	Kabisaga	Renovations	
Kabikwen E.C.D. E	Kapsabet	Construction of two class rooms	2
AIC Kapsabet VTC	Kapsabet	Equipping	
Simatwet ECDE	Tinderet	Construction of two class rooms	2.
Kapkirwa ECDE	Tinderet	Construction of two class rooms	2.
Metetei ECDE	Tinderet	Construction of two class rooms	2.
Kemel oi boardi ng ECDE	Kemeloi/ Maraba	Con struc tion of two class	2.
Kapsoiyo ECDE centre	Koyo/Ndurio	Con struc tion of new ECDE Centre	2.
Kitapkoi ECDE	Koyo/Ndurio	Con struc tion of new ECDE Centre	2.

Samoo Primary ECDE	Chemundu/Kapngetuny	Renovations	0.5
Namgoi primary ECDE	Chemundu/Kapngetuny	Renovations	0.5
Tilalwo ECDE	Chemundu/Kapngetuny	Construction	2.5
Purchase of Land for ECDE	Chemundu/Kapngetuny	Purchase of land	1.5
Kechire ECDE	Kiptuiya	Construction of 2 classrooms	2.5
Constr uction of classroom at Cheptigok	Kiptuiya	Construction of 2 classrooms	2.5
Constr uction of additi onal class at Kaptobonge n	Kiptuiya	Renovat ion of ECD E	1
Construction of of Kiptuiya VTC and Electrification	Kiptuiya	Construction	6
Mogo get prima ry ECDE	Lelmokwo/ Ngechek	Construction of 2 classrooms	2.5
St Luke Mogo iywet ECDE	Lelmokwo/ Ngechek	Construction of 2 classrooms	2.5
Kiboswa ECDE	Lelmokwo/ Ngechek	Construction of 2 classrooms	2.5
Tungururw et ECDE	Lelmokwo/ Ngechek	Construction of 2 classrooms	2.5
Singilet ECDE	Chepterwai	Construction of 2 classrooms	2.5
Cheptonon primar y ECDE	Chepterwai	Construction of 2 classrooms	2.5
Kamasai ECDE	Chepterwai	Construction of 2 classrooms	2.
RCM Kapkenyeloi ECDE	Chepterwai	Construction of 2 classrooms	2.
Kapkorio primar y ECDE	Chepterwai	Construction of 2 classrooms	2.
Chepti lil ECDE	Chepterwai	Construction of 2 classrooms	2.
Sarora ECDE	Kipkaren	Construction of classsroom	2.
Choge keter ECDE	Kipkaren	Construction of classsroom	2.
Tuktuk ECDE	Kipkaren	Construction of classsroom	2
Kapmboga ECDE	Kipkaren	Construction of classsroom	2
Constr uction of ACK Holy Trinity ECDE	Kurgung/Surungai	Construction of classsroom	2
Constr uction of St. Joseph 's Elite Primar y School	Kurgung/Surungai	Construction of classsroom	2
Constr uction of AIC Setyot ECDE	Kurgung/Surungai	Construction of classsroom	2
Constr uction of Singor e ECDE	Kurgung/Surungai	Construction of classsroom	2
Kebulonik preparatory ECDE	Sangalo/ Kebulonik	Construction of classsroom	2
Segemik ECDE	Sangalo/ Kebulonik	Construction of classsroom	2
Chepyewet ECDE	Sangalo/ Kebulonik	Construction of classsroom	2

Kwindich ECDE	Sangalo/ Kebulonik	Renovations	0.8
ACK Kalyet Septonok VTC	Sangalo/ Kebulonik	Construction of classsroom	2.5
Sang'a lo ECDE	Sangalo/ Kebulonik	Construction of classsroom	2.5
Serengonik Primary Ecde	Kapchorua	Construction of classsroom	2.5
Kipkorom Primary Ecde	Kapchorua	Construction of classsroom	2.5
Kapsokio ECDE	Kapchorua	Construction of classsroom	2.1
Cheptilil ECDE	Kapsimotwo	Construction of classsroom	2.5
Chepsire ECDE	Kapsimotwo	Construction of classsroom	2.5
Legemet ECDE	Kabwareng	Door installati on and painting	0.1
Kaptwai ECDE	Kabwareng	Construction of classsroom	2.5
Mugunya ECDE	Kilibwoni	Construction of two classrooms	2.1
Kaboen ECDE	Kilibwoni	Construction of two classrooms	2.1
.utiet ECDE	Kilibwoni	Construction of two classrooms	2.1
Kipsirijoi ECDE	Kilibwoni	Construction of two classrooms	2.1
Kobore VTC	Kilibwoni	Construction of workshop	1.1
Kipsigak VTC	Kilibwoni	Landscaping,fencing and gate	2
Nandi Hills township	Nandi Hills	Construction of ECDE Classrooms	2.5
Kaptien ECDE	Nandi Hills	Construction of ECDE Classrooms	2.5
Kosoiywo ECDE	Nandi Hills	Construction of ECDE Classrooms	2.5
Kogamei primary ECDE	Chepkunyuk	Construction of ECDE Classrooms	2.4
Kapsisiywo ECDE	Kaptel/Kamoiywo	Construction of one classroom	1.2
Hill farm ECDE	Kaptel/Kamoiywo	Construction of one classroom	1.2
Kapkuto ECDE	Kaptel/Kamoiywo	Construction of one classroom	1.2
Kapkurunjo ECDE	Kaptel/Kamoiywo	Construction of one classroom	1.
Singoro ECDE	Kaptel/Kamoiywo	Construction of one classroom	1.
Kisabei ECDE	Kaptel/Kamoiywo	Renovation works	0.
Panama SDA ECDE	Kabiyet	Construction of ECDE Classrooms	2.
Kaiboi ECDE	Kabiyet	Construction of one classroom	1.

Kimolwet ECDE	Kabiyet	Construction of one classroom	1.
Kabisaga ECDE	Kabiyet	Construction of ECDE Classrooms	2.
Kabiyet VTC	Kabiyet	Construction of 1 No. VTC	
Construction of ECDE at Stima Pry	Ol'l esos s	Con struc tion of 2 class roo ms	2.
Construction of ECDE at Sochoi Pry	Ol'l esos s	Con struc tion of two class roo ms	2.
Construction of ECDE toilets at Kapnyemis Pry	Ol'l esos s	Construc tion of toile ts	0.
Levelling of the playground at sigilai youth polytechnic	Ol'lesoss	Levelling of play ground	0.
Chepsonoi ECDE	Kapkangani	Construction of ECDE Classrooms	2.
Kamenon ECDE	Kapkangani	Construction of ECDE Classrooms	2.
Sasimon ECDE	Kapkangani	Construction of ECDE Classrooms	2.
Kipsugur ECDE	Kapkangani	Construction of ECDE Classrooms	2.
Chepturer ECDE	Kobujoi	Construction of ECDE Classrooms	2.
Simotwo ECDE	Kobujoi	Construction of ECDE Classrooms	2.
Kapsagawat ECDE	Kobujoi	Construction of ECDE Classrooms	2.
Kimugulmet primary ECDE	Chepkumia	Con struc tion of two class roo ms	2.
IPA Primary ECDE	Chepkumia	Con struc tion of two class roo ms	2.
Mogoywo VTC	Chepkumia	Con struc tion of a class roo m	
Uswet ECDE	Songhor/Soba	Construction of ECDE Classrooms	2.
Kigusk ong Primary ECDE	Songhor/Soba	Construction of ECDE Classrooms	2.
Soba River Primary ECDE	Songhor/Soba	Construction of ECDE Classrooms	2.
Sosiot ECDE	Chemelil/Chemase	Con struc t new ECD E	2.
Sean ECDE	Chemelil/Chemase	Con struc t new ECD E	2.
Chemase Boardi ng primar y ECDE	Chemelil/Chemase	Con struc t new ECD E	2.
Chemos ECDE	Chemelil/Chemase	Con struc t new ECD E	2.
Totals			**22**
AGRICULTURE AND COOPERATIVE DEVELOPMENT			

Project Name	Location	Description	Estimated Cost
Tebeson cooling plant	Kosirai	Construction	2.2
Mateget cattle dip	Kosirai	Renovations	1
Chepkon gony milk cooling plant	Kaptumo/Kaboi	Constructions of milk cooling plant	1.58
Chepkon gony cattle dip	Kaptumo/Kaboi	Renovation works	0.4
Aldai milk cooling plant	Kaptumo/Kaboi	Electricity connecti on	0.5
Eisero Ngeny cattle dip	Kabisaga	Renovation works	0.4
Chepkatet cattle dip	Kabisaga	Renovation works	0.4
Kormaet cattle dip	Kabisaga	Renovation works	0.4
Kapkech ui Cattle dip	Kemeloi/M araba	Renovati on works	0.5
Kongoro cattle dip	Kemeloi/M araba	Renovati on works	0.5
Chebirir cattle dip	Kemeloi/Maraba	Construction	1.5
Provisio n of certified coffee seedlings	Koyo/ndurio	Provisio n of seedlings across the ward	1.6
Purchase of coffee seedlings and Avocado	Terik	Provision of seedlings across the ward	0.5
Chemundu Farm Produce depot (Wareho use)	Chemundu/Kapngetuny	Construc tion of farm depot	3
Aggregat ion container	Kiptuiya	Purchase of container	0.8
Partition of Kiptuiya cooling building,fencing and electrical works	Kiptuiya	Partitioning	0.5
Renovat ion of Kipchunu cattle dip	Lelmokwo/ Ngechek	Renova tion works	0.5
Renovat ion of Mutwot cattle dip	Lelmokwo/ Ngechek	Renova tion works	0.4
Renovat ion of Kapnyamisa cattle dip	Lelmokwo/ Ngechek	Renova tion works	0.4
Kapngetuny cattle dip	Kipkaren	Renovati on	0.5
Mogoiywet cattle dip	Kipkaren	Renovations	0.5
Chebeiya cattle dip	Kipkaren	Renovati on	0.5
Kipshangui cattle dip	Kipkaren	Renovati on	0.5
Kababii cattle dip	Sangalo/ Kebulonik	Renovations	0.5
Purchase of coffee seedlings	Kapchorua	Purchase	
Coffee Pulping and Station at Timobo Community Land	Kapchorua	Establishment of a Station	
Purchase of farm inputs	Kapsimotwo	purchase of farm inputs (coffee and Avocado seeds)	

Sales Yard	Kilibwoni	Construction	
Purchase of coffee seedlings	Nandi Hills	Acquistion	0.9
Saniak,Kombe and Ngatatia Cattle Dip	Kaptel/Kamoiywo	Renovation works	
Purchase of acaricides	Kaptel/Kamoiywo	Purchase	2.
Ndalat cattle dip	Ndalat	Renovations	0.
Kaptendon Cattle Dip	Kabiyet	Renovation of cattle dip	0.
Kibetbetyet Cattle Dip	Kabiyet	Renovation of cattle dip	0.
Kipkombot Cattle Dip	Kabiyet	Construction of new cattle dip	1.
Kamathias Cattle Dip	Kabiyet	Construction of new cattle dip	1.
Purchase of avocado seedlings	Ol'lesoss	Purchase of seedlings	0.
Pyrethrum seedlings	Ol'lesoss	Purchase of seedlings	0.2
Coffee seedlinds	Ol'lesoss	Purchase of seedlings	0.2
Renovati on of Cheboror cattle dip	Ol'lesoss	Renovation	0.
Chepsigot dip,Kiborgok dip and Kipsugur cattle dip	Kapkangani	Renovation Works	
New cattle dip at Morong'i ot	Kobujoi	New	1.
Kesogon cattle dip	Kobujoi	Renovation	0.
Chepkebuge cattle dip	Kobujoi	Renovation	0.
Kutabei cattle dip	Kobujoi	Renovation	0.
Kamungan cattle dip	Kobujoi	Renovation	0.
Purchase of coffee and avocado seedlings	Kobujoi		1.
Kimnyoasis Cattle Dip	Chepkumia	Renovati on works	0.
Uson Pulping Machine	Songhor/Soba	Purchase of pulping machine	0.
Construc tion of Chagoror Cattle dip	Songhor/Soba	Construc tion of Cattle dip	1.
Totals			**44.4**

HEALTH AND SANITATION			
Project Name	**Location**	**Description**	**Estimated Cost**
Kingwal Dispenary ,Kaptildil Dispensary,Kapkimbir Dispensary,Masan Dispensary and Kokwet Dispensary	Kosirai	Repairs and Maintenance	
Constructi on of Breast- feeding area at Kaptumo sub county hospital	Kaptumo/Kaboi	Constru ction of breast- feeding centre	0

Constructi on of maternity wing at Mugundoi dispensary	Kaptumo/Kaboi	Materni ty wing constru ction	
Upgradin g of staff quarters at Kaboi dispensary	Kaptumo/Kaboi	Upgrad ing of staff	1.
Siksik Dispensar y	Kaptumo/Kaboi	Installat ion of(water tanks, gutters) and provisi on of office equipment	
Water pipes at Mosombor dispenasry	Kaptumo/Kaboi	Piping	0.
Kabisaga dispensary	Kabisaga	Renovations	
Sigot dispensary	Kabisaga	Renovations	
Cheindoi Dispensary	Kapsabet	Construction of Laboratory	2.
Kolong dispensary	Kapsabet	Completion	1.
Mbogo Valley Maternity Wing	Tinderet	Construction of maternity wing	
Completi on of maternity at Kapsaos dispensary	Koyo/ndurio	Comple tion of materni ty and wiring	
Kipkegenda dispensary	Koyo/ndurio	Succession, equipping and opening	0.
Kongoro Dispensary	Kemeloi/Ma raba	Constru ction of lab and Septic (additio nal Fundin g) laboratory	
Kamurguiywo Construction of new laboratory (Addition	Chemundu/Kapngetuny	constru ction of Lab and Septic (additio nal Fundin g)	
Cheplengu dispensary	Chemundu/Kapngetuny	Fencing,Septik tank and gate	1.
Kapkechui dispensary	Chemundu/Kapngetuny	Fencing of the dispensary, gate and Electricity	
Constructi on of Maternity wing at chemogo nja dispensary	Kiptuiya	Constru ction of Materni ty wing	2.
Constructi on of OPD at Kimondi Dispensary	Kiptuiya	Constru ction of OPD	
Lelmokwo Dispensary	Lelmokwo/Ngecheck	Construction of kitchen, Renovation and water tank	0.
Kapkenyeloi dispensary matertinty	Chepterwai	Equippi ng	
Cheptarit dispensar y	Kipkaren	Construction of materni ty wing.	
Kimong dispensay	Kipkaren	Constru ction Of Staff Quarter	
Kapkiptui dispenasary	Kipkaren	Renovations	
Completion of Chepnyogoson Dispensary	Kurgung/Surungai	Acquisition of furniture Shelves, Fencing,gate	0
Sang'alo Dispensary Maternity	Sangalo/ Kebulonik	Constru ction of new materni ty wing	
Staff Quarters at Sirwa Dispensary	Kapchorua	Constru ction Of Staff Quarters	1
Ainapngetuny Dispensary	Kapchorua	Purchase of land	

Chematich health centre	Kapsimotwo	construction works	3
Purchase of land for Saos Dispensary	Kabwareng	Purchase of land	2
Kapngombe maternity wing	Ndalat	equiping	2
Kabiemet Health centre	Ndalat	Purchase of land-one acre	5
Kapkagaron Dispensary	Kabiyet	water tank, construct staff quarter s, fence	1.5
Lolkeringet Dispensary	Kabiyet	Equippi ng maternity	1
Kaiboi Dispensary	Kabiyet	Equipping Laboratory	1
Incinerator at Ollesoss health	Ol'lesoss	Costruction of the incinerator	0.15
Facility upgrade to level 4 at Ollesoss health centre	Ol'lesoss	Upgrading of the facility	
Constructi on of the lab at Sochoi Dispenary	Ol'lesoss	Construction of the lab	2
Completi on of maternity at sochoi dispensary	Ol'lesoss	Completion and equipping of maternity	2
Kipsugur Dispensary	Kapkangani	Constru ction of 10,000 litres steel elevated tank	0.5
Kapkangani Health centre	Kapkangani	Renovations	3
Boi Dispensary	Kobujoi	constru ction of a 50m³ water tank	
Chepkumia Health Centre	Chepkumia	General Renova tion	3
Chepkumia Health Centre	Chepkumia	Establish an independent solar water supply	2
Chepkumia Health Centre	Chepkumia	Supply of equipment	2
Koibem Health Centre	Chepkumia	Equiping of laborat	1.3
Kabwareng Dispensary	Chepkumia	Renova tion and buildin g of an ablution block	2
Kabunyeria Maternity	Songhor/Soba	Complet ion of the facility: Ceiling, wiring, plumbin g, window panes, and equippi ng (purchas e of beds)	2.3
Sokosik Dispensay	Songhor/Soba	Construction of dispensary	2.
Jean Marie Dispensary	Songhor/Soba	Electrici ty connect ion and water supply (Rain water harvesti ng through purchas e and installat ion of tank	0.
Renovati on of Chemase health centre	Chemelil/Chemase	Renova tion works	0.7
Totals			**87.4**

LANDS,PHYSICAL PLANNING,HOUSING,ENVIRONMENT ,WATER,NATURAL RESOURCES AND CLIMATE CHANGE			
Project Name	**Location**	**Description**	**Estimated Cost**
Mumetet water project	Kosirai	Solarization, piping and tanks	
Tebeson water project	Kosirai	Drilling of borehole	
Belekenya-Bombo water project	Kosirai	Piping,construction of a awter tank ,solarization	3.
Mateget Water project	Kosirai	Solarization, Metering	
Nukiat-Nduroto Spring	Kosirai	Protection of spring ,tank construction	0.
Kokwet/Reberwo water project	Kosirai	Construction of water tank	1.
Kapchereren water project	Kosirai	Piping	
Kamobon Water Project	Kaptumo/Kaboi	piping	0.
Kaborowo Water Project	Kaptumo/Kaboi	piping	0.
imwe Water Project	Kaptumo/Kaboi	piping	0.
Kaboi-kapchemosin water project	Kaptumo/Kaboi	piping	0.
Mugundoi water Project	Kaptumo/Kaboi	solarisation	
Banja/Chemogong water project	Terik	Last mile distribution	
Kapsengere/Chepkurgung water project	Terik		
Jororo-Kipchemwon water project	Terik	Distribution	1.
Kapko water project	Terik	Last mile distribution	
Surumo water project	Terik		
Ainapkoi water project	Terik		
Chepkakwen water project	Terik		
Kipsamoo water project	Kabisaga	Intake protection and solarization	
sero water project	Kabisaga	Drilling of borehole	
Kolong water project	Kapsabet	Laying of distributio n pipes	0.
Kiminda-Chebisas Water project	Kapsabet	Spring protection,construction of tank and rising main	3.
Kamatargui water project	Kapsabet	Laying of distribution of pipes	0.
Kapkorio water project	Kapsabet	Spring protection,construction of tank and rising main	

Mosobecho water project	Kapsabet	Laying of distributio n pipes	0.9
Singorwa water project	Kapsabet	Spring protection,construction of tank and rising main	4.5
Kaplamai-Corridor water project	Tinderet		3
Supply of pipes	Tinderet	Across the ward	4
Kamimei Kipchekwei Water Project	Kemeloi/Ma raba	Connectiob to households	2.5
Samisbei Water Project	Kemeloi/Ma raba	Spring protection and contruction of water tank	1.5
Keburo water project	Koyo/ndurio	Provision of pipe works	1.5
Silgam/Kergeimoi water project	Koyo/ndurio	Extension of piping	0.5
Kipsumat water project	Koyo/ndurio	Construction of steel tank ,solarization and piping	2
Kipletito water project	Koyo/ndurio	Construction of steel tank ,solarization and piping	2
Supply of pipes	Koyo/ndurio	Supply pipes	
amotony/Sarma water project	Koyo/ndurio	Reservoir and piping	2
Installation of lighting arrestors in all water projects	Chemundu/Kapngetuny	Inst allat ion of arre stors	1.5
Kapkobis/Kapngani water project	Chemundu/Kapngetuny	Spring protection,sump tank,pipeline network,50m3 and solarization	4
Additional water source for Kaptoroi-Kaptobongen water source	Kiptuiya	Additional water source	1.5
Operationalise Kaptendon water project	Kiptuiya	Pipework Connection	2.5
Kapsean water project	Kiptui	Construction of a wear and piping	2
spring protection-three spring at Chepsui and three at Tuyoibei	Kiptuiya	spring protection	2.4
Chepteon water project	Lelmokwo/Ngecheck	New Hydrum Tank, repair pipes supply line	0.7
SDA-Township mlango Tank elevation Solar nd pipe works	Lelmokwo/Ngecheck	Tank elevation	1.5
Tuigon water project	Lelmokwo/Ngecheck	Construction of weir,tank elevation and solarization	
Lelmokwo water projects-Dispensary	Lelmokwo/Ngecheck	solar and pipe works	
Kolongei water project	Chepterwai	Construction	
Kaptich water project	Chepterwai	Extension pipes,spring protection and tank construction	
Kaptabutich-Chepterwai water project	Chepterwai	Spring protection, tank,solarization and piping	3.

Kapkorio Water project	Chepterwai	Spring protection and piping	2.5
Majengo water project	Chepterwai	Spring protection, tank,solarization and piping	2.6
Sosiot Water project	Chepterwai	Extention of pipeline	0.5
kapngetuny water project	Kipkaren	Extention of pipeline	2.5
Chebinying water project	Kipkaren	Distribution of pipes	1
kapkatembu water project	Kipkaren	Borehole equipping	1.5
Construction os St.Benedict water project	Kurgung/Surungai	Protection of weir,construction of the tank,pipe works Solarization	2
Kurgung water project	Kurgung/Surungai	Construction of water tank and piping	5
Lower Surungai water project Phase 2	Kurgung/Surungai	Solarization and distribution	2.5
Koiban-Kapchepseroi Water project	Kurgung/Surungai	Spring protection, tank, piping and solarization	5
Siwot water project	Sangalo/ Kebulonik	Construction of weir, tank and piping	4
Kugeroniot- Tiriin Water projects	Sangalo/ Kebulonik	Salarization and piping	2
Kabere water project	Kapsimotwo	constructi on of water tank	2.5
Physical planning	Kapsimotwo	land survey and mapping across the ward	1
Pipe connectivity	Kapsimotwo	purchase of distribution pipes	1.69
Legemet Borehole Water Project	Kabwareng	Hydrological survey ,drilling and elevation of tank and solarization	1
Chebara-Kereri water Project	Kabwareng	Pipework Connection	1
Kiptilalon Water Project	Kilibwoni	Renovation works	2
Kiptaragon Water project	Kilibwoni	Solarization,sumpump	1.5
Kabogwa water project	Kilibwoni	Spring protection and piping and tank	2
hebinying water project	Kilibwoni	Spring protection	0.4
Kabikwen water project	Nandi Hills		4
Kimolonik water project	Nandi Hills		4
Supply of pipes	Nandi Hills	Supply of pipes	2.2
Kipkoror primary water project	Chepkunyuk	Solarization and piping	4
Siwo water Project	Chepkunyuk	Solarization and piping	4

Taito water project	Chepkunyuk	Solarization and piping	
Kakemei -Tartar water project	Chepkunyuk	Completion	
Taito water project	Chepkunyuk	Solarization and piping	
Kapchereren Water Project	Chepkunyuk	Completion	
Tabariin water project	Ndalat	Sump construction ,solar panels	
Kapcherangan water project	Kaptel/Kamoiywo	Renovation of the tank,Solarization and piping	
Chemuswa water project	Kaptel/Kamoiywo		4.
Supply of pipes	Kaptel/Kamoiywo	Across the ward	2.
Kamasia water project	Kabiyet	Development of new water supply scheme	1.
Establishment of a tree nursery at Koilot centre	Ol'lesoss	Establishment of atree nursery	0.6
Disilting of Kaburet water pans	Ol'lesoss	Disilting of water pans	
Costruction of a tank,installation of pumping achine and pipes works at Murkuman Kibongwa water project	Ol'lesoss	Construction of water tank,purchase and installation of pumping machine,pipe works	1.
Tebesonik Water Project	Kapkangani	Supply and installatio n of pipes	0.
Kipsugur water project	Kapkangani	Supply and installatio n of pipes	
Kapkangani health centre/Chepsese water project	Kapkangani	Supply and installatio n of pipes	
Mombor water project	Kapkangani	Supply and installatio n of pipes	
Kamenon water project	Kapkangani	Supply and installatio n of pipes	
Itigo water project	Kobujoi	piping and construction of 50m3 tank and the source	2.
Kobujoi water users	Kobujoi	Solarizati on	
Bandaptai water Project	Kobujoi	pipe extension,	
Kaptilol water	Kobujoi	project, maintenance	0.7
Kipsilot water	Kobujoi		0.7
chepkaos Water project	Kobujoi		0.7
Chebui water project	Kobujoi		0.7
Forest to Chepkumia center water project	Chepkumia	Renovation	
Kiprambu-Kapchebango Springs	Chepkumia	Develop a gravitation based water project	
Kapkaitit on water project	Songhor/Soba	Extension of pipes	1.

Kapsaen water tank (Samutet)	Songhor/Soba	Constructi on of water tank at kapteben g'wo Primary	1.
Purchase and laying of pipes for samutet water project	Songhor/Soba	Purchase and laying pipes for the above tank	0.
Kibongwa water project	Chemelil/Chemase	Intake,distribution pipes to dip and households	2.
Physical planning of Kibisem market	Chemelil/Chemase	Carry out planning of Kibisem market	0.
Totals			**240.8**

TRANSPORT,PUBLIC WORKS AND INFRASTRUCTURE DEVELOPMENT			
Project Name	**Location**	**Description**	**Estimated Cost**
Rongit-Kapkeben -Mosoriot road	Kosirai	Dozing and culverting	
Hire and lease of machines,Fuel and murram	Kosirai		4.
Kaptumo- Chebutuli-Kamariny road	Kaptum o/Kaboi	Grading and gravelling	
Ratinwo- kapchepk atan- kipletito rd	Kaptum o/Kaboi	Grading and gravelling	
Kipletito- kibirong road	Kaptum o/Kaboi	Grading and gravelling	
Kipsebuge road	Kaptum o/Kaboi	Grading and gravelling	1.
Kapchem osin- kimakau- mugundo i road	Kaptum o/Kaboi	Dozing	
Kiptoroi- kabokwa- kiptuimetet road	Kaptum o/Kaboi	Grading,grave lling and culverts	
Kipkenyo- Litili road	Kaptum o/Kaboi	Dozing,gravelling and culvert	
Cheptingen-Kapkei -Savani road	Kaptumo/Kaboi	Grading and gravelling	1.
Kapkenduiywo-Kapsenior raod	Kaptum o/Kaboi	Grading and gravelling	
Kapsengere road	Terik	Gravelling and culverting	1.
Kipsigak-Chebinyiny road	Terik	Dozing/ culvert installation	
Kapkerer road	Terik	Murraming/Culverting and hire	
Kapkures	Terik	Murraming/Culverting and hire	
Kobor-Ndokaria -Kemeloi	Terik	Grading and dozing	
Kesengei road	Terik	General gravelling	
Chepkatet road	Kabisaga	Spot murraming	1.
Chepkoiyo roads	Kabisaga	Spot murraming	1.
Eisero Ngeny- Tuiyobei -Ketam road	Kabisaga	Grading, gravelling and culvert installation	
Kabisaga location roads	Kabisaga	Spot murraming	

Sigot roads	Kabisaga	Spot murraming	1.
Chepkoiyo and Sigot location roads	Kabisaga	grading of 40 Kms	
Cheptil and Kabisaga location roads	Kabisaga	grading of 40 Kms	
Cheptil roads	Kabisaga	Spot murraming	
Muran-Corridor Road	Tinderet	Dozing,grading and gravelling	
Kaplangok-Sigowet road	Tinderet	Dozing,grading and gravelling	
Kibuget-Millenium road	Tinderet	Dozing,grading and gravelling	
Sarwat-Kutabei road	Tinderet	Dozing,grading and gravelling	
Hire and fuel	Tinderet		2.
Tuiyobei-Metetei road	Tinderet	Dozing,grading and gravelling	
Chelambut-Kaplamai road	Tinderet	Dozing,grading and gravelling	
Chebugu ndi- Chepkuk- Kitaor- Kobos	Kemelo i/Marab a	Grading, gravelling and culvert installation	3.
iptomenyo- Kipsagara road	Kemelo i/Marab a	Grading, gravelling and culvert installation	3.
Kaptume k dispensar y- Njowek Road	Kemelo i/Marab a	Grading, gravelling and culvert installation	3.
Chemon oi Mogoiyw o road	Kemelo i/Marab a	Grading, gravelling and culvert installation	2.
Chirya-Pemja Bridge	Kemeloi/Maraba	Construction	3.
Stone blastaring	Kemeloi/Maraba		0.6
Hire of grader	Kemeloi/Maraba	Hire	1
Tirikwo Chepsioch Kaptend wo road	Kemelo i/Marab a	Grading, gravelling and culvert installation	7
Stern- Orobo- Kaboson road	Koyo/ndurio	Dozing,grading and drainage works	1
Kapkolei- Chepkutuny- Chemam ul road	Koyo/ndurio	Grading and gravelling	1
Tangi- Kipsigak- Tebeswet-Kapsoen road	Koyo/ndurio	Dozing and grading	0.7
aboch- Keburo- Kipkeroi- Kipsumat Road	Koyo/ndurio	Dozing,Gradin g and Gravelling	2.5
Stone blastaring /Explotion	Koyo/ndurio	Across the Ward	0.4
Hire of grader	Koyo/ndurio		2.5
Culvert installation	Koyo/ndurio	Across the Ward	2.8
Road survey and beaconing	Koyo/ndurio	Across the Ward	5
Kamotony road	Koyo/ndurio	Gravelling works	0.5

Acquisition of Fuel	Koyo/ndurio	Across the Ward	
Acquisition of murram	Chemundu/Kapngetuny	Purchase of murram	
Hire of machinery	Chemundu/Kapngetuny	Continuous assessment of roads	13.
Acquisition of fuel for road works	Chemundu/Kapngetuny	Purchase of fuel	
Road survey	Chemundu/Kapngetuny	Expansion of roads	0.
Culvert installation	Chemundu/Kapngetuny	Across the Ward	
Simatwet-Mwein dip-Kwa Dan-Goi Forest	Kiptuiy a	Grading, gravelling and murram	1.
Fuel and Culverts	Kiptuiy a	Opening, installation of culverts and fuel	3.
Opening of Inyangala-Kechire-Igumba Road	Kiptuiy a	Grading, gravelling and murram	1.
Kapsoen- Kapkitara road -1.7	Kiptuiy a	Grading, gravelling and murram	1.
ACK-Kapkongony-CBO-Kipchunu ceb=ntre Tungurutwet-Malakwen farm-Boiywo farm-Kettosfarn Tungurutwet-kapcheluch-Kipchini Disp-Lelboinet Disp-Kipkorgot-Necheck centre-Mogogote	Lelmokwo/Ngecheck	Hire of Machine and fuel for road works	4.
Itigo - Kapkinya sa Kapkim - AIC Itigo gaa Kiboswa primary kapmalaa t-eet primary-Kapchemengich	Lelmokwo/Ngecheck	Fuel for roads and machine hire	
Holy family Kipkorio ny	Lelmokwo/Ngecheck	Grading,Grave lling	0.
Chiefs office - Barsoton Junction road	Lelmokwo/Ngecheck	Grading,Grave lling	0.
Lelmokw o location roads	Lelmokwo/Ngecheck	Fuel for road works	0.
Biribiryet location roads	Lelmokwo/Ngecheck	Fuel for roads and machine hire	4.
Mogoiyw et-Kapsile	Lelmokwo/Ngecheck	Grading,Grave lling	0.
Kapnyil- Kapmagu t road	Lelmokwo/Ngecheck	Grading,Grave lling	0.
Mutwot - grading all roads within location	Lelmokwo/Ngecheck	Grading and Gravelling	4.
Kapkoimur- Kapsosiot-Cheptarit road	Chepterwai	Culvert installations	
Cheptigit- Kipngoror Pri.- Tabarit	Chepterwai	Grading gravelling and culvert installation	
Kingoror- Teresia Bridge	Chepterwai	Bridge	
Nyayo- Taachasis- Soimining- Sosiot road	Chepterwai	Grading gravelling and culvert installation	
Cheptilil- ADC Tolilet road	Chepterwai	Gravelling	1.

Tuktuk footbridge	Kipkaren	Construction of footbridge	
Chemung eni sarora school	Kipkaren	Box culvert grading and gravelling	
Kapngania school- kapserton road	Kipkaren	Grading and culvert installation	3.
Road maintenance	Kurgung/Surungai	Across the ward	4.
Culverts installation	Kurgung/Surungai	Across the ward	4.
ACK Birei-Kebulonik school -Midlands - Kapkorio road	Sangalo/ Kebulonik	Grading and murraming (gravelling)	
Hire of road machinery	Kurgung/Surungai	Across the ward	2.
Iseo- Bridge	Sangalo/ Kebulonik	Installation of culverts	1.
Kapmuyange culverts	Sangalo/ Kebulonik	culvert installation	
Septonok-Kona Punda road	Sangalo/ Kebulonik	Grading and murraming (gravelling)	
Kabirech- Kaplesho road	Kapchorua	Installation of box culvert	0.
Chebaibai – Timobo- Kipkorom Road	Kapchorua	Culvert And Drainage	1.
Katiat- Hilton- Kibabet Road	Kapchorua	Grading, Gravelling & Compact Culverts	
Chepkwendo-Kapkoros road	Kapchorua	Grading, Gravelling & Compact Culverts	
Kaptanui garage-Ujumi road	Kapchorua	Grading, Gravelling & Compact Culverts	
Kap Kattam-Chepkwendo road	Kapchorua	Grading, Gravelling & Compact Culverts	
Kamaiyo Dip-Kap Chumo road	Kapchorua	Grading, Gravelling & Compact Culverts	
Site Polytechn ic-Rongai Road	Kapchorua	Grading, Gravelling & Compact Culverts	
Kambi Dry -40 Village Road	Kapchorua	Dozing And graveling	
Tereno-Central road	Kapchorua	Opening of a new road	
Kapkitai- Kapchere ren- Chepkob er road	Kapchorua	Opening of a new road	
Kapkoros-Kitchegaa raod	Kapchorua	murraming and culverts	
Road maintana nce	Kapsimotwo	culvert installation,grading,gravelling,routine maintenance ,Murraming	1
Hire of Grader	Kapsimotwo		2.
Fuel levy	Kapsimotwo	machinery fuelling	
Kipsakiat-Kimwani primary road	Kapsimotwo	Grading,Grave lling and Culverts	

kabirer vented bridge	Kapsimotwo	four lines of culverts instllation	2.
Kereri- chepting wich road	Kabwareng	Opening, installation of culverts and gravelling	
Kimolwo kaptendon road	Kabwareng	Opening and installation of culverts	
Bonjoge-Chepkuny Road	Kabwareng	Bush clearing Grading, gravelling and murram	
Kosiagi-Kapkeruge road	Kabwareng	Grading,Gravelling and Culverts	
Kapkitany-Cheptingwich road	Kabwareng	Grading,Gravelling and Culverts	
Chebara-Kamengich road	Kabwareng	Grading,Gravelling and Culverts	
Musasa-Kabose road	Kabwareng	Grading,Gravelling and Culverts	
Arwos- Cheptembe Road	Kilibwoni	Grading, gravelling and culvert installation	
Kaptendo n-Tiryo Road	Kilibwoni	Grading, gravelling and culvert installation	
Kapsubei ywo - Tiryo Road	Kilibwoni	Grading, gravelling and culvert installation	2.5
KETRACO- Cheplaskei primary road	Kilibwoni	Grading, gravelling and spot Improvement	2
Road maintanance	Nandi Hills	Across the ward	12
Hire of Grader	Nandi Hills		2.6
Acquisition of fuel	Nandi Hills		2.5
Acquisition of murram	Nandi Hills		2.5
Choimim-Chema-Chemororoch Road	Chepkunyuk	Grading, gravelling and culverts installation	2
Kogamei-Kapchuria road	Chepkunyuk	Grading, gravelling and culverts installation	2
Kapkorio-Kaplelmet road/Kapkorio-Kapmulwet road	Chepkunyuk	Grading, gravelling and culverts installation	2
Cheptabach-Chebinyiny -Bondeni road	Chepkunyuk	Grading, gravelling and culverts installation	4
Simbi-Tabarin -Tigityo road	Chepkunyuk	Grading, gravelling and culverts installation	3
Acquistion of fuel and murram	Chepkunyuk		4
Kapngombe junction-Samutet road	Ndalat	Grading &muraming	3
Kap James-Chebarus road	Ndalat	Grading &muraming	2.5
Kapchotara-Jordan-Border road	Ndalat	Grading &Murraming	3.2
Ndalat gaa junction- Kipkaren road	Ndalat	Grading & Murraming	4
Kapngetich -Silanga-Outreach -Kambusi road	Ndalat	Grading &Murraming	2

Kipkaren -central-Tuiyobei road	Ndalat	Grading & Murraming	
Kamongony-Kapjulius-SDA Kaptigilis-Kapchotara road	Ndalat	Grading & murraming	
Hire of machines	Ndalat	Across the ward	2.
Kapkemei-Cheru road	Kaptel/Kamoiywo	Grading Culverting Murraming	
Tamboiyo-Kipngetkei road	Kaptel/Kamoiywo	Grading Culverting Murraming	
Karnet-Kimngeru Bride	Kaptel/Kamoiywo	Construction	
Hire and lease of machines	Kaptel/Kamoiywo		
Purchase of murram	Kaptel/Kamoiywo		
Purchase of fuel	Kaptel/Kamoiywo		
Acquisition of murram for emergency road construction for all ward roads	Kabiyet	Purchasing of murram for emergency road construction	
Fuel for Emergency for all ward roads	Kabiyet	Purchasing of Fuel for Emergency for all ward roads	
Installation of culverts for all ward roads	Kabiyet	Installation of culverts for all ward roads	
Bush clearing and surveys for all ward roads	Kabiyet	Bush clearing and surveys for all ward roads	
Hire of machine	Kabiyet	Across the ward	
Road maintenance	Kabiyet	Across the ward	2.
Kapchoge- Kabiriet-Ndururo road	Ol'lesos s	Grading gravelling and murraming	
Ruki- 029 restauran t Road	Ol'lesos s	Grading gravelling and murraming	4.
Councilor Yego- ACK ST. Stephen - Kapkiosborder road	Ol'lesos s	Grading gravelling and murraming	7.
Hire of machines	Kapkangani		2.
Road maintenance	Kapkangani	Across the ward	11.
Hire of Machines	Kobujoi	Across the ward	5.
Fuel	Kobujoi	Across the ward	
Purchase of murram	Kobujoi	Across the ward	
Kabaskei- Beru- Chepkum ia Road	Chepkumia	Grading,Grave lling and Culverts	
Kibungu - Centre- Sonko Msalaba Road	Chepkumia	Grading and Gravelling	
Chepkum ia Centre- Zacheus Road	Chepkumia	Grading and Gravelling	

Sanjiro – Kabware ng Secondar y- Kavunyoj e Road	Chepkumia	Grading and Gravelling	
Chepkum ia Tea Factory – Ngerek Road	Chepkumia	Site Clearing, Grading, Gravelling and Culverts	
Kakosiel- Kiptebes FCS- Kaptonot-Kabutie primary-Katiat road	Songhor/Soba	Grading, gravelling and Culverting	4.
AIC Senetwo-Chepkiit	Songhor/Soba	Grading and gravelling	2.
Chepkulo- Chepkoiyo-Kitoroch	Songhor/Soba	Grading and gravelling	2.
E270 Junction (Kodada)- Mombwo Primary	Songhor/Soba	Grading and gravelling	
Setek- Kolonget- Kibingei road	Songhor/Soba	Dozing	
Taunet- Katiat- Jean Marie road	Songhor/Soba	Grading	
Maraba- Tuiyobei- Kabikwe n road	Songhor/Soba	Grading and Gravelling	2.
Uswet - Kabirer FCs road	Songhor/Soba	Grading and Gravelling	
Uson - Kabirer Primary Road	Songhor/Soba	Grading and Gravelling	2.
atibon- seretyo 31/2 km	Chemelil/Chemase	Grading,murra ming,Culverti ng	
Kapjaos Bridge	Chemelil/Chemase	Grading,murra ming,Culverti ng	0.
Tiyobei - kapyugi road	Chemelil/Chemase	Grading,murra ming,Culverti ng	
Kapsasur- chepkoro it road	Chemelil/Chemase	Grading,murra ming,Culverti ng	0.
Katibon potopoto road	Chemelil/Chemase	Grading,murra ming,Culverti ng	0.
Kapchera mbos Box culvert	Chemelil/Chemase	Construct a bridge and install culvert	4.
Orobo bridge- koech- chebinyin y-kaptila-Chemursoi centre	Chemelil/Chemase	Grading,murra ming,Culverti ng	
Chemurs oi- chepsol road	Chemelil/Chemase	Grading,murra ming,Culverti ng	1.
SDA-Bugon-Kapthomas	Chemelil/Chemase	Grading,murra ming,Culverti ng	2.
Kemeliet- kapkaben-Asembeiy road	Chemelil/Chemase	Grading,murra ming,Culverti ng	2.
Road No. 6	Chemelil/Chemase	Grading,murra ming,Culverti ng	
Road No.2	Chemelil/Chemase	Grading,murra ming,Culverti ng	2.
Kapchiel William- musenger- swag road	Chemelil/Chemase	Grading,murra ming,Culverti ng	2.
Totals			**459.0**
KAPSABET MUNICIPALITY			
Project Name	**Location**	**Description**	**Estimated Cost**
Silver inn road	Kapsabet	Grading, gravelling and culvert installation	1.

Ngembakurio-Cheber-Kamoson	Kapsabet	Grading, gravelling and spot Improvement	2.
Hire of road machinery	Kapsabet		3.
Purchase of Murram.	Kapsabet		1.
Fuel for road machinery	Kapsabet		1.
Kapkilel Centre	Kilibwoni	Installation of streetlights	
Kabirsang centre	Kilibwoni	Installation of streetlights	
Kabongwa Centre	Kilibwoni	Installation of streetlights	
Chesuwe centre	Kilibwoni	Installation of streetlights	
Kipsigak Dispensary	Kilibwoni	Completion and construction of kitchen	2
Underit- Sigaon- Kabirirsang road	Kilibwoni	Grading, gravelling and culvert installation	2
Chesuwe- Kabirisang road	Kilibwoni	Grading, gravelling and culvert installation	3
Totals			**21.5**

SPORTS,CULTURE AND HERITAGE,YOUTH AFFAIRS,GENDER AND SOCIAL WELFARE

Project Name	**Location**	**Description**	**Estimated Cost**
Completion of Kaptumo sports ground	Kaptumo/Kaboi	Fencin g and compl etion	1
Acquisition of sports equipments	Terik	Across the ward	1
Youth sports Equipments	Kabisaga	Across the ward	0.6
Women empowerment /PWDs	Kemeloi/Maraba	Suplly of chicks	0.5
Acquisition of sports Equipment	Kemeloi/Maraba	Acquisition	0.5
Sports tournaments and equipments	Koyo/nduri o	Sporting activities	1
Levelling of School sport fields at Kapkechui, Nandi, and Namgoi primary	Chemundu/Kapngetuny	Fuel for Levelli ng of sport fields Kapkechui, Nandi Primar y and Namg oi primary	0.8
Acquisition of sports Equipment	Kiptuitya	Acquisition	0.5
Fuel for field levelling	Kiptuiya	Acquisition	0.3
Acquisition of sports Equipment	Lelmokwo/ Ngechek		1.3
Acquisition of sports equipment	Kipkaren	Acquisition	0.55
Acquisition of sports equipment	Kurgung/Surungai	Supply and delivery of sports equipment	1
PWDs empowerment	Terik	Empowerment	0.5

PWDs empowerment	Sangalo/ Kebulonik	Empowerment	0.5
Chepyagoris Primary Sports field	Sangalo/ Kebulonik	Improvement of sports field	1
Acquisition of sports equipments and tournemnt	Sangalo/ Kebulonik	Supply and delivery of sports equipment and tournment	1.5
Kapsimotwo tourna ment	Kapsimotwo	provisi on of sports equip ment and awards	1.5
Talent and sports developemt	Kabwareng	Sports development	1.2
Acquisition of sports equipment	Kilibwoni	provisi on of sports equipment	1
Acquisition of sports equipments	Ndalat	provisi on of sports equipment	1
Acquisi tion of sports equipments and tournments	Kaptel/Kamoiywo	Sports equipment and tournments	1.6
Sports wear and Equipment	Kabiyet	Purchasing of sports wear and Equipment	2
Acquisition of sports equipment	Kobujoi	Supply	1.5
Sporting Equipment and Facilitie s	Songhor/Soba	Acquisi tion of Balls,n ets,an d Fuel for land scaping of fields	0.19
tals			**22.54**
ADMINISTRATION, PUBLIC SERVICE AND ICT			
Project Name	**Location**	**Description**	**Estimated Cost**
Kapkere Market	Terik	Installation of streetlights	1
Kona market	Terik	Installation of streetlights	0.5
Kiminda	Kapsabet	Completion of the social hall	2
Construction of social Hall at Kipkenyo Chief Office	Kaptumo/Kaboi	Constr uctions of a social hall	3
Koilot	Ol'lesoss	Construction of ICT centre	2
Totals			**8.5**
TRADE,TOURISM,INDUSTRIALIZATION AND ENTERPRISE DEVELOPMENT			
Project Name	**Location**	**Description**	**Estimated Cost**
Kapsato Boda boda shades	Kabisaga	Construction	0.5
Bobat boda boda shades	Kabisaga	Construction	0.5
Kapkoin boda boda shades	Kabisaga	Construction	0.5
Mosobecho boda boda shades	Kapsabet	Construction	0.5
Kapke mich boda boda shade	Kemeloi/M araba	Roof, structur e and finishes	0.5
Kikaren Selia abblution block	Kipkaren	Renovations	0.3

Kipkaren Selia Market sales yard	Kipkaren	Construction	0.35
Sach Angwan boda boda shades	Sangalo/ Kebulonik	Roof, structure and finishes	0.7
Kimwani market	Kapsimotwo	Construction of ablution block	1
Boda boda shades	Kaptel/Kamoiywo	Construction	2
Kabiyet Market stalls	Kabiyet	Construction of Market stalls	2
Boda- boda shade at Sach- angwan	Kabiyet	Roof, structure and finishes	1
Jua kali shades at Kabiyet	Kabiyet	Construction of jua kali shade	2
Constru ction of a boda- boda shade at AIC Sochoi Academy with security lights	Ol'lesoss	Roof, structure and finishes	0.7
Constru ction of a boda boda shade at Lolduga	Ol'lesoss	Construction of a boda boda shade	0.7
Kimaren Boda- boda shade	Kobujoi	Roof, structure and finishes	0.5
Chepkumia Market	Chepkumia	Ablution block	1.5
Totals			**15.25**
Grand Totals Ward Level			**1122.66**

MINUTES OF THE BUDGET AND APPROPRIATIONS COMMITTEE MEETING HELD ON 27th FEBRUARY 2025 AT THE DEPUTY SPEAKERS OFFICE AT 2.15 P.M

MEMBERS' PRESENT

(1) Hon. Edwin Korir	Chairperson
(2) Hon. Lucy Jepkemei	Member
(3) Hon. Walter Teno	Member
(4) Hon. Trufosa Kutto	Member

IN ATTENDANCE

(1) Daniel Mutai	Committee Clerk
(2) Lucy Chemesunde	Hansard Officer

MIN 1/27/02/2025: PRAYER

The meeting began with a prayer said by the honorable Chairman.

MIN 2/27/02/2025: ADOPTION OF THE AGENDA

The agenda of the meeting was read to members of the Committee and upon a proposal by Hon. Trufosa Kutto seconded by Hon. Walter Teno, they were adopted without amendment.

MIN 3/27/02/2025: CONFIRMATION OF MINUTES OF THE PREVIOUS MEETINGS

The minutes of the previous meeting were deferred to the next meeting

MIN 4/27/02/2025: ADOPTION OF THE REPORT ON THE NANDI COUNTY ANNUAL DEVELOPMENT PLAN FOR THE FY 2025-2026

The report as tabled before members was read out and Members agreed that whereas the Committee members had time to deliberate and report on the Annual Development Plan for FY 2025-2026, the report carries the majority of the aspirations of members in so far as consultations undertaken are concerned.

The Chairperson took the committee through the Committee Recommendations on the Nandi County Annual Development Plan for FY 2025-2026 and thereafter adopted the draft committee report on the without any amendment upon proposal by Hon. Lucy Jepkemei seconded by Hon. Trufosa Kutto.

MIN 5/27/02/2025: ADJOURNMENT

There being no other business to transact the members adjourned the meeting following the proposal by Hon. Walter Teno seconded by Hon. Lucy Jepkemei.

Confirmed

Signed: .....Date..27/02/2025.....

Hon. Edwin Korir

Chairperson, Budget and Appropriation Committee