

COUNTY GOVERNMENT OF NANDI

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OFFICE OF THE COUNTY SECRETARY

Ref: CG/NDI/ADM/1/6.VOLVII/70

15th January, 2025

Principal Secretary

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NAIROBI

SECOND KENYA DEVOLUTION SUPPORT PROGRAM (KDSP II) COUNTY MONITORING AND EVALUATION SEMI-ANNUAL REPORT FOR THE FY 2024/2025

Reference is made to your letter MDP/DD/ADM/11/19VOL.I(185) of 11th December, 2024 on submission of the County semi-annual KDSP II report.

The purpose of this letter is therefore to submit KDSP II semi-annual report for the County Government of Nandi for your information and further necessary action.

We appreciate your continued support.

Dr. Francis K. Sang, MBS
County Secretary & Head of County Public Service

REPUBLIC OF KENYA



COUNTY GOVERNMENT OF NANDI

DEPARTMENT OF ADMINISTRATION, PUBLIC SERVICE AND ICT

SECOND KENYA DEVOLUTION SUPPORT PROGRAM (KDSP

**II) COUNTY MONITORING AND EVALUATION SEMI-
ANNUAL REPORT (1ST AND 2ND QUARTERS, FY 2024/2025)**

JANUARY 2025

A. BACKGROUND

The Government of Kenya has received an International Development Association (IDA) Credit in the amount of EUR140.7 million (US\$150 million equivalent) from the World Bank for implementing the Second Kenya Devolution Support Program (KDSP II) (Credit Number IDA-7447-KE) over a four-year period, starting December 7th, 2023. KDSP II is supporting a sub-set of reforms envisaged under the Government's Devolution Sector Plan.

The Program, whose development objective (DO) is to “strengthen county performance in the financing, management, coordination, and accountability for resources”, supports a series of key interventions (at the input and output levels) that contribute to intermediate outcomes and, in turn, contribute to outcomes. To achieve the DO, the Program is expected to significantly improve outcomes in the participating counties under three key result areas (KRAs) outlined below:

KRA 1: Sustainable Financing and Expenditure Management: This KRA supports efforts towards enhancing financing to and expenditure management by counties.

KRA 2: Intergovernmental Coordination, Institutional Performance, and Human Resource Management. This KRA supports national and county government initiatives towards strengthening intergovernmental coordination, institutional performance, and Human Resource Management (HRM).

KRA 3: Oversight, Participation, and Accountability. KRA 3 will support improvements in oversight, participation, and accountability. The IPF component will support the development of guidelines on project stocktaking, community-led project management committees, and climate change risk screening and preparedness (including assessment of the climate resilience of existing infrastructure assets).

Implementation status for KDSP II workplan- for FY 2024/2025- semi-annual report.						
Output¹ <i>(Output as per the Approved Annual work plan under review)</i>	Indicator² <i>(All indicators aligned to the Output)</i>	Annual Target FY 2024/25 <i>(specify the FY under review)</i>	Quarter (Q1&2) Target FY 2024/25 <i>(specify the Quarter under review)</i>	Quarter (Q 1&2) Achievement FY 2024/25 <i>(Report for the quarter under review)</i>	Cumulative Achievement FY 2024/25 <i>(Report cumulated achievements for the specific financial year under review)</i>	Remarks on variance <i>(Remark on any over/ under achievement for the quarter under review)</i>
Improved County Coordination of KDSP II	Level of formulation and signing of participation agreement	100% formulate and sign participation agreement	100% formulate and sign participation agreement	100% participation agreement formulated and signed	100% participation agreement formulated and signed	Participation agreement Signed by the Governor and PS Devolution
	No. of KDSP II Institutional structures/committees operationalized	3 Institutional structures/ committees established	3 Institutional structures/ committees established	3 Institutional structures/ committees established and operationalized	3 Institutional structures/ committees established and operationalized	The CPSC, CPTC and CPIU
	Level of formulation and approval of County workplan, budget and cashflow plan for KDSP II	100% formulate and approve 3 of County workplan, budget and cashflow plan for KDSP II	100% formulate and approve of County workplan, budget and cashflow plan for KDSP II	100% formulated and approved of County workplan, budget and cashflow plan for KDSP II	100% formulated and approved of County workplan, budget and cashflow plan for KDSP II	Work plan, cash plan and budget
	Operational Special Purpose Account (SPA)	Open and operationalize KDSP II SPA	Open and operationalize KDSP II SPA	KDSP II SPA opened and operationalized	KDSP II SPA opened and operationalized	SPA opened awaiting funds transfer

KRA 2: INTERGOVERNMENTAL COORDINATION, INSTITUTIONAL PERFORMANCE AND HUMAN RESOURCE MANAGEMENT						
Time bound pending bills and commitments action plan developed and implemented	Level of Establishment and train County Pending bills verification committee	100% establishment and train County Pending bills verification committee	100% establishment and train County Pending bills verification committee	100% established and trained County Pending bills verification committee	100% establishment and train County Pending bills verification committee	-Established and trained County Pending Bills verification committee
	Level of preparation of County Pending bills action plan and resettlement	100% Prepared a County pending bills action plan and resettlement	100% Prepared a County pending bills action plan and resettlement	100% Prepare a County pending bills action plan and resettlement	100% Prepare a County pending bills action plan and resettlement	-County pending bill action plan and resettlement prepared
	Level of preparation of Quarter one pending bills status report	100% prepared Quarter one pending bills status report	100% prepared Quarter one pending bills status report	100% prepared Quarter one pending bills status report	100% prepared Quarter one pending bills status report	
KRA 2: INTERGOVERNMENTAL COORDINATION, INSTITUTIONAL PERFORMANCE AND HUMAN RESOURCE MANAGEMENT						
Developed and Approved County organizational Structure	Level of development and approval of organizational structure	100% development and approval of organizational structure	100% development and approval of organizational structure	100% Developed and approved organizational structure	100% Developed and approved organizational structure	-Developed and approved the County organizational structure done.
Developed and approved County staff establishment.	Level of Development and approval staff establishment	100% Development and approval staff establishment	100% Development and approval staff establishment	100% Developed and approved staff establishment	100% Developed and approved staff establishment	-Developed and approved the County staff establishment

Human Resource Management and Information System rolled out	Level of roll out of the Human Resource Management and Information System	10% roll out of the Human Resource Management and Information System	10% roll out of the Human Resource Management and Information System	10% rolled out of the Human Resource Management and Information System	10% rolled out of the Human Resource Management and Information System	-Procured and acquired the Human Resource Management and Information System -scanned the documents
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Description of the Results

1. Functional KDSP II implementation structure- Management, technical and administrative structures to manage the programme in place including formation of 3 committees, signing of participation agreement by Principal Secretary State Department of Devolution and the County Governor;
2. Reduce pending bills-prepared pending bills action plan and provided the resources in the budget for resettlement of the bills;
3. Developed and Approved County organization structure and staff establishment;
4. Acquired the HRMIS and scanned staff personal documents for uploading; and
5. Increased staff capacity in implementation of the KDSP II- attended trainings organized by the NPCU for County Secretary, CECs responsible for Devolution and Finance, County Chief Officers responsible for Devolution and Finance, County Programme Coordinator, County Programme Managers for the three KRAs, County Programme M & E Officer, County Director of Revenue and County Officer responsible for Performance Management.

Implementation Challenges

1. **Delays in the approval and disbursement process:** Delays in release of KDSP 2 funds by the National Government has hindered implementation of planned programme activities in the County.

Recommendations

1. Fast track relevant approvals to facilitate release of KDSP II Grant to the County Governments for smooth implementation.

Prepared by;

Secretary; County M&E Officer

Name: JOYLINE JEPKORIR

Signature: -----

Approved By;

Chair; County Program Coordinator

Name: MARY KEMEI

Signature: -----

Date: 14/01/2025.