

NANDI COUNTY REVENUE REPORT FOR FY 2023-2024

		FIRST QUARTER			SECOND QUARTER			THIRD QUARTER			FOURTH QUARTER			TOTAL
FY 2023/2024 BUDGET EST.		JUL Y	AUG UST	SEPT EMBER	OCT OBER	NOV EMBER	DEC EMBER	JAN UAR Y	FEB RUA RY	MAR CH	APR IL	MA Y	JUN E	
REVENUE SOURCE	KSH	KSH	KSH	KSH	KSH	KSH	KSH	KSH	KSH	KSH	KSH	KSH	KSH	KSH
Business Permits	60,123,000	420,357	854,285	778,570	518,871	374,165	155,100	4,627,300	10,038,190	14,399,840	13,497,926	5,951,151	3,613,884	55,229,640
Property Rent	8,885,186	287,289	686,417	654,890	630,855	852,121	644,200	938,983	1,720,176	968,534	514,505	534,021	1,129,490	9,561,481
Land Rates	120,554,080	174,430	135,273	320,518	455,000	371,712	5,992,502	14,484,745	6,530,437	55,780,909	610,738	6,986,574	3,103,016	94,945,854
Parking Fees	48,700,060	733,050	3,915,300	3,868,300	3,747,312	3,587,300	3,659,600	4,377,700	4,683,350	4,163,100	3,862,650	3,821,950	6,915,710	47,335,322
Other fines, penalties & forfeitures	-	168,300	241,000	262,500	251,000	170,000	115,250	286,700	285,400	158,500	277,300	187,505	212,800	2,616,255
Market Fees	16,340,000	731,090	1,263,000	1,547,010	1,586,712	1,858,484	1,805,111	1,911,105	1,684,719	1,746,944	1,512,535	1,499,774	2,344,046	19,490,530
Cess	65,537,662	4,213,212	3,763,358	12,511,043	3,572,602	14,038,998	4,961,661	10,757,375	16,029,532	5,721,110	9,062,399	6,189,042	13,208,040	104,028,371



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REVENUE SOURCE	KSH	KSH	KSH	KSH	KSH	KSH	KSH	KSH	KSH	KSH	KSH	KSH	KSH	KSH
Health & sanitation (A-I-A)	198,281,711	18,521,754	8,146,367	7,823,867	24,518,214	6,460,377	6,711,461	34,889,908	11,339,669	10,311,368	5,207,367	9,459,351	85,663,018	229,052,721
Hire of county assets	6,390,132	2,109,317	1,987,073	1,688,124	2,523,829	1,582,439	1,553,863	3,118,220	1,910,778	1,631,308	2,524,545	2,400,457	1,298,504	24,328,456
Slaughter & veterinary Fees	1,405,686	35,800	60,750	64,100	65,500	62,850	76,875	72,700	208,940	129,775	225,710	179,392	412,250	1,594,642
Conservancy Administration	678,719	19,700	50,800	29,800	61,900	36,800	41,300	468,200	833,100	1,762,400	1,897,800	596,300	320,000	6,118,100
Trade fair	1,000,300	-	-	-	-	-	-	-	-	-	-	-	-	-
Advertising	2,168,295	468,600	1,310,000	86,800	55,700	98,320	25,700	799,700	885,518	1,589,000	1,588,220	192,360	237,700	7,337,618
Physical planning	6,866,044	457,329	589,789	796,509	733,871	363,750	848,381	222,920	581,578	1,036,139	250,498	245,869	1,075,637	7,202,270



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REVENUE SOURCE	KSH	KSH	KSH	KSH	KSH	KSH	KSH	KSH	KSH	KSH	KSH	KSH	KSH	KSH
Administratio n control fees & charges	17,017,368	312,000	146,000	10,640	1,011,880	345,700	21,000	413,600	591,900	3,637,500	4,109,700	569,500	1,073,500	12,242,920
Park fees	771,226	14,100	58,950	20,900	28,610	22,320	91,000	23,750	18,100	29,500	16,500	4,100	16,900	344,730
Others	3,610,400	3,000	15,370	6,130	4,410	14,460	4,270	14,190	34,590	53,330	47,610	17,060	23,550	237,970
TOTAL COLLECTI ONS	558,329,869	28,669,328	23,223,732	30,469,702	39,766,267	30,239,796	26,707,273	77,407,096	57,375,977	103,119,256	45,206,003	38,834,406	120,648,045	621,666,880

