

NANDI COUNTY REVENUE REPORT FOR FY 2024-2025

FY 2024/2025 BUDGET EST.		FIRST QUARTER			SECOND QUARTER			THIRD QUARTER			FOURTH QUARTER			TOTAL
		JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	
REVENUE SOURCE	KSH	KSH	KSH	KSH	KSH	KSH	KSH	KSH	KSH	KSH	KSH	KSH	KSH	KSH
Business Permits	69,123,112	-	1,206,485	661,546	349,800	92,100	133,000	11,583,850	9,212,850	24,385,720	10,941,959	4,423,860	2,319,382	65,310,552
Property Rent	18,444,052	-	347,810	343,370	289,950	282,050	361,180	471,400	399,780	358,860	783,875	299,610	736,590	4,674,475
Land Rates	86,284,080	-	228,915	1,031,235	114,350	134,744	53,385	6,927,636	764,606	35,841,661	13,928,999	1,832,799	3,784,837	64,643,167
Parking Fees	68,700,060	-	2,530,550	2,615,450	1,926,450	1,634,400	1,975,250	2,248,600	2,856,850	3,171,500	3,134,600	2,996,400	5,457,850	30,547,900
Other fines, penalties & forfeitures	-	-	20,000	71,000	45,500	23,500	15,500	152,500	126,200	167,000	79,700	161,000	145,000	1,006,900
Market Fees	21,732,000	-	1,594,559	1,432,669	728,561	895,750	1,005,992	1,097,501	1,016,740	1,185,707	1,354,605	1,737,779	2,756,532	14,806,395
Cess	70,300,125	9,224,310	15,897,730	3,361,045	20,475,557	9,461,675	5,715,896	11,523,256	10,424,961	6,214,802	11,910,711	16,057,186	5,050,778	125,317,906
Health & sanitation (A-I-A)	335,231,711	12,255,542	11,263,661	18,059,192	18,546,354	21,942,475	4,133,197	5,656,459	7,507,290	9,762,933	101,771,252	43,614,278	138,324,203	392,836,836
Hire of county assets	94,211,494	1,897,168	1,193,213	1,523,034	2,687,172	2,773,586	1,784,348	1,599,519	1,826,749	2,863,515	1,385,019	1,511,916	1,739,215	22,784,454
Slaughter & veterinary fees	9,050,970	-	176,790	192,010	217,315	145,703	162,900	277,011	758,500	158,150	177,100	158,750	255,800	2,680,029



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FY 2024/2025 BUDGET EST.		JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	
REVENUE SOURCE	KSH	KSH	KSH	KSH	KSH	KSH	KSH	KSH	KSH	KSH	KSH	KSH	KSH	KSH
Conservancy Administration	7,425,308	-	48,000	26,600	10,200	2,200	2,000	578,200	536,500	2,203,100	888,400	285,500	135,600	4,716,300
Trade fair	6,825,315	-	-	-	-	-	-	-	-	-	-	-	-	-
Advertising	10,272,709	-	189,080	116,000	39,400	5,555,180	201,600	2,030,258	1,413,360	1,623,300	6,273,000	972,100	634,300	19,047,578
Physical planning	12,032,788	-	236,995	426,167	183,042	214,715	243,409	212,628	363,219	448,121	265,395	421,949	1,545,332	4,560,972
Administration control fees & charges	26,879,234	220,000	586,400	246,900	44,000	1,027,800	8,000	801,900	946,720	8,615,980	3,473,620	1,264,120	771,500	18,006,940
Park fees	1,869,574	-	18,400	13,800	33,500	32,500	82,800	32,150	25,050	20,000	28,000	18,750	44,750	349,700
Others	5,790,920	-	7,520	2,570	3,290	3,980	40,290	88,890	20,640	31,160	22,030	16,500	7,995	244,865
TOTAL COLLECTIONS	844,173,452	23,597,020	35,546,108	30,122,588	45,694,441	44,222,358	15,918,747	45,281,758	38,200,015	97,051,509	156,418,265	75,772,497	163,709,664	771,534,969

