3RD Quarter KDSP II Report

Introduction

Welcome to the 3rd Quarter KDSP II County Indicators survey. Please provide accurate information about your county's performance on these indicators.

County Name

NANDI

Respondent Name

JOYLINE JEPKORIR

Respondent Position

MONITORING AND EVALUATION OFFICER

Date of Submission

2025-04-14

2025-04-14

KRA 1

DLI 2: Participating counties that have put in place core governance arrangements to manage public funds

1. KDSP II Mid-year report

- (x) Yes
- ( ) No

2. Existence of an approved SPMU structure

- ( ) Yes
- (x) No

3. Existence of an operational SPMU

- [ ] Yes
- [x] No

4. Number of Gender officers

12

5. Existence of an approved gender training program

- [x] Yes
- [ ] No

6. Number of trained Gender officers

0

7. If trained on what, by who, and when

N/A

8. Existence of an operational CPIU (quarterly reports, activity reports, outputs of the unit)

1. The CPIU is in existence 2. Quarterly program progress reports prepared 3. CPIU meeting minutes/reports 4. The capacity building done on the KDSP II 5. procurement done for Conference facility service and office equipment

List implemented activities under DLI 2 (start each line with a number):

Example:1. First activity, 2. Second activity and 3. Third activity

N/A

DLI 3: Counties that have increased OSR collected by at least 5% annually over and above the rate of inflation (Number)

9. Number of revenue streams

17

10. Number of mapped revenue streams

10

11. The existence of an automated Revenue system

- [x] Yes
- [ ] No

If yes, name the system

up-turn software

12. Proportion of Automated Revenue streams (%)

58

13. Proportion of revenue collected using automated system (%)

58

14. Existence of Updated Taxpayers register

- [x] Yes
- [ ] No

15. Existence of Updated Cadaster

- [x] Yes
- [ ] No

16. Updated taxpayers registers uploaded in the automated revenue management system

- [x] Yes
- [ ] No

17. Updated cadasters uploaded in the automated revenue management system

- [x] Yes
- [ ] No

18. Monthly revenue reporting through the county revenue system

- [x] Yes
- [ ] No

List implemented activities in DLI 3 (start each line with a number):

Example:1. First activity, 2. Second activity and 3. Third activity

1. updated valuation roll
2. in the process of mapping and updating of revenue registers

DLI 4: Counties that are implementing pending bills action plans (Number)

19. Verified pending bills report

- (selected) Yes
- No

20. Amount of pending bills (Million KES)

1129586536

21. Verified pending bills on the county website

- (selected) Yes
- No

22. Pending bills action plan

- (selected) Yes
- No

23. Level of implementation of the pending bills action plan (%)

70

List implemented activities under DLI 4 (start each line with a number):

Example:1. First activity, 2. Second activity and 3. Third activity

1. Established the County Pending Bills verification committee 2. Implementation of the pending bills action plan

KRA 2

DLI 5: Counties that have integrated their HR records, authorized staff establishment and payroll, and uploaded cleaned payrolls in the UHRMIS (Number)

24. Existence of an approved organizational structure

- (x) Yes
- ( ) No

25. Existence of an approved Staff establishment

- (x) Yes
- ( ) No

26. Existence of an implementing plan for recommendations from HR and skills audit, payroll audit, organization reviews and staff establishment

26.1. Payroll

- (x) Yes
- ( ) No

If yes, when?

2025-03-31

2025-03-31

26.2. HR and Skills

- (x) Yes
- ( ) No

If yes, when?

2025-03-31

2025-03-31

26.3. Organization review

- ( ) Yes
- (x) No

If yes, when?

yyyy-mm-dd

26.4. Staff establishment

- ○ Yes
- ◉ No

27. Level of implementation of the implementing plan for HR, payroll audit, organization and staff establishment recommendations

27.1. Payroll (%)

0

27.2. HR and Skills (%)

0

27.3. Organization review (%)

0

27.4. Staff establishment (%)

0

28. Level of implementation of the SRC recommendations (%)

0

29. Updated HR records

- ○ Yes
- ◉ No

30. Automated HRM

- ○ Yes
- ◉ No

If yes, name the system

31. HR records uploaded to HRM system

- ○ Yes
- ● No

32. Clean and updated payroll in the HRM system

- ○ Yes
- ● No

33. Fully automated payroll system for all the staff

- ○ Yes
- ● No

List implemented activities under DLI 5 (start each line with a number):

Example:1. First activity, 2. Second activity and 3. Third activity

1. Approved Staff Establishment
2. Approved Organizational Structure

DLI 6: Counties that are enhancing accountability for results through an integrated performance management framework (Number)

34. Signed Performance contract (PCs) for current FY

- ○ Yes
- ● No

35. Level the PC is cascaded

Draft PCs is cascaded from the level of the Governor down to the Directors

36. PCs are aligned to CIDP and ADP

- ● Yes
- ○ No

37. PC process is automated

- ○ Yes
- ● No

38. Quarterly Monitoring and reporting of the PC

- [ ] Yes
- [x] No

39. Annual performance evaluation of the PC

- [ ] Yes
- [x] No

40. Existence of a Performance Appraisal system(PAS) for all staff in current year

- [ ] Yes
- [x] No

41. Staff performance targets are drawn from the PC targets and annual work plan

- [ ] Yes
- [x] No

42. PAS is automated

- [ ] Yes
- [x] No

43. Summit resolutions are submitted to County Assembly

- [x] Yes
- [ ] No

List implemented activities under DLI 6 (start each line with a number):

Example:1. First activity, 2. Second activity and 3. Third activity

1. Prepared the draft PCs drawing the targets from the annual workplan, ADP and CIDP

KRA3

DLI 7: Counties with public investment management dashboards with citizen feedback Mechanisms (Number)

44. Proportion of screened projects (%)

0

Describe the areas of assessment (climate change, environment or social)

N/A

45. Project stock-taking report

- ( ) Yes
- (•) No

46. Has implementation plan on recommendations of stock-taking

- ( ) Yes
- (•) No

47. Operational PIM framework

- ( ) Yes
- (•) No

48. Operational Project Management Committees (PMCs)

- ( ) Yes
- (•) No

If yes, describe the composition and up to what level

49. Existence of county Public participation unit/departments

- (•) Yes
- ( ) No

50. Existence of County Feedback mechanism for public participation & citizen engagement

- ( ) Yes
- (•) No

51. Public participation and citizen engagement forums

32

The qualitative description on the forums

Budget policy documents

52. Project Management System (PMS)

- ○ Yes
- ◉ No

If yes, name the system

53. PMS has feedback provision

- ○ Yes
- ◉ No

54. Up-to-date PMS

- ○ Yes
- ◉ No

List implemented activities under DLI 7 (start each line with a number):

Example:1. First activity, 2. Second activity and 3. Third activity

N/A

Other Critical Indicators

55. Existence of a County Assembly Fiscal Bureau (CAFB)

- ◉ Yes
- ○ No

56. Staff establishment for CAFB

5

57. In-post staff in the CAFB

3

58. Existence of a Resolution tracker(s)

- ○ Yes
- ◉ No

If yes, describe the tracker(s)

59. Existence of a Designated Occupational Safety and Health (OSH) officer

- ◉ Yes
- ○ No

60. Number of OSH trainings

0

61. Number of officers trained on OSH

0

62. Frequency of OSH training

N/A

63. Level of implementation of Grievance Redress Mechanism (GRM)

N/A

64. M&E of Environmental and Social Management Plan

- ◉ Yes
- ○ No

65. Number of direct jobs created by KDSP II (disaggregated by categories and duration)

0

List implemented activities under Other Critical Indicators (start each line with a number):

Example:1. First activity, 2. Second activity and 3. Third activity

N/A

Challenges and Recommendations

The following are the challenges encountered during the quarter and a list of recommendations

List Implementation Challanges (start each line with a number):

1. Delays in the approval and disbursement of funds

List Recommendations (start each line with a number):

1. Fast track relevant approvals to facilitate release of KDSP II Grant to the County Governments for smooth implementation.

Remarks and Signatures

General Remarks

1. Need to Fastrack implementation of various activities in the workplan

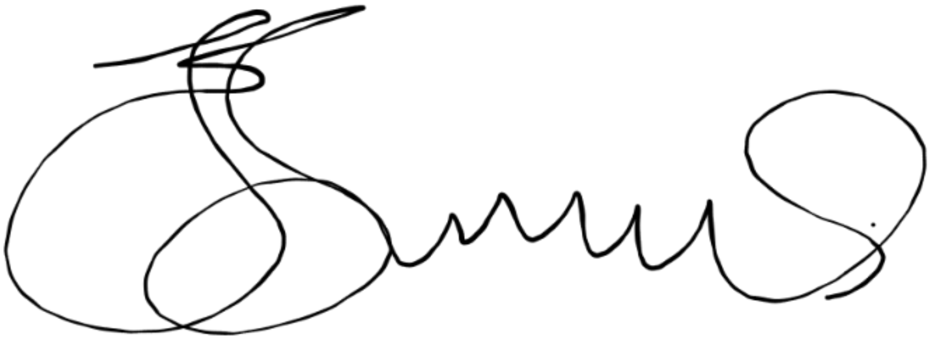
I verify that the information provided in this report is accurate and complete to the best of my knowledge.

Respondent's Full Name

JOYLINE JEPKORIR

Respondent's Signature (Please capture image)

signature-7_41_50.png



Date Signed

2025-04-14

2025-04-14

Supervisor's Verification

Supervisor's Full Name

MARY KEMEI

Supervisor's Position

KDSP II County Programme Coordinator

Supervisor's Signature (Please capture image)

signature-7_5_7.png

Date Signed

2025-04-14

2025-04-14