

**NANDI COUNTY REVENUE REPORT FOR FY 2025-2026**

|                          |                    | FIRST QUARTER |           |           | SECOND QUARTER |           |           | THIRD QUARTER |            |            |                   |
|--------------------------|--------------------|---------------|-----------|-----------|----------------|-----------|-----------|---------------|------------|------------|-------------------|
| FY 2025/2026 BUDGET EST. |                    | JULY          | AUGUST    | SEPTEMBER | OCTOBER        | NOVEMBER  | DECEMBER  | JANUARY       | FEBRUARY   | MARCH      | TOTAL             |
| REVENUE SOURCE           | KSH                | KSH           | KSH       | KSH       | KSH            | KSH       | KSH       | KSH           | KSH        | KSH        | KSH               |
| Business Permits         | <b>87,220,700</b>  | 398,119       | 577,337   | 520,484   | 466,341        | 212,650   | 522,250   | 9,557,700     | 13,652,110 | 22,330,780 | <b>48,237,771</b> |
| Property Rent            | <b>3,763,200</b>   | 104,880       | 332,210   | 632,030   | 1,135,340      | 285,967   | 211,871   | 403,330       | 350,050    | 396,090    | <b>3,851,768</b>  |
| Land Rates               | <b>196,237,450</b> | 190,847       | 235,097   | 418,856   | 177,475        | 343,396   | 154,023   | 89,071        | 148,540    | 476,635    | <b>2,233,940</b>  |
| Parking Fees             | <b>60,456,256</b>  | 325,550       | 3,067,100 | 3,201,150 | 2,892,850      | 2,921,050 | 2,755,300 | 3,139,410     | 3,553,300  | 2,976,450  | <b>24,832,160</b> |
| Other fines, penalties & | <b>2,789,300</b>   | 94,500        | 125,000   | 167,100   | 100,000        | 58,500    | 23,500    | 31,000        | 31,000     | 71,700     | <b>702,300</b>    |

|                             |                    |            |           |           |           |           |             |           |           |             |                    |
|-----------------------------|--------------------|------------|-----------|-----------|-----------|-----------|-------------|-----------|-----------|-------------|--------------------|
| forfeitures                 |                    |            |           |           |           |           |             |           |           |             |                    |
| Market Fees                 | <b>16,838,492</b>  | 831,750    | 1,828,470 | 1,804,133 | 1,525,783 | 1,593,886 | 1,285,950   | 1,660,553 | 1,611,831 | 1,608,101   | <b>13,750,457</b>  |
| Cess                        | <b>120,678,236</b> | 11,121,494 | 4,849,174 | 8,462,048 | 9,452,962 | 2,736,570 | 11,433,216  | 1,891,874 | 483,576   | 661,289     | <b>51,092,203</b>  |
| Health & sanitation (A-I-A) | <b>470,367,297</b> | 1,431,441  | 2,294,643 | 2,523,374 | 2,180,876 | 1,700,338 | 204,276,987 | 3,006,135 | 4,893,076 | 100,015,622 | <b>322,322,492</b> |
| Hire of county assets       | <b>44,845,589</b>  | 558,368    | 916,535   | 1,903,141 | 716,239   | 1,061,869 | 1,686,878   | 704,897   | 792,163   | 709,715     | <b>9,049,805</b>   |
| Slaughter & veterinary Fees | <b>2,837,465</b>   | 94,500     | 144,800   | 171,350   | 154,450   | 149,700   | 74,100      | 227,460   | 134,700   | 145,050     | <b>1,296,110</b>   |
| Conservancy Administration  | <b>7,567,898</b>   | 26,200     | 44,200    | 35,400    | 37,900    | 18,800    | 12,400      | 414,900   | 946,600   | 1,942,800   | <b>3,479,200</b>   |
| Advertising                 | <b>8,456,348</b>   | -          | 161,800   | 359,400   | 407,200   | 236,600   | 146,630     | 2,256,600 | 2,516,700 | 7,542,200   | <b>13,627,130</b>  |

|                                       |                      |                   |                   |                   |                   |                   |                    |                   |                   |                    |                    |
|---------------------------------------|----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|-------------------|-------------------|--------------------|--------------------|
| Physical planning                     | <b>18,364,087</b>    | 193,990           | 709,788           | 217,851           | 223,545           | 236,187           | 301,718            | 256,083           | 597,548           | 235,762            | <b>2,972,472</b>   |
| Administration control fees & charges | <b>13,453,400</b>    | 66,500            | 275,200           | 43,600            | 1,423,500         | 263,500           | 441,340            | 795,300           | 6,825,850         | 1,913,300          | <b>12,048,090</b>  |
| Park fees                             | <b>615,743</b>       | 17,200            | 23,600            | 12,600            | 33,250            | 32,600            | 50,109             | 36,650            | 48,840            | 26,530             | <b>281,379</b>     |
| Others                                | <b>678,450</b>       | 1,700             | 6,540             | 4,360             | 47,424            | 13,680            | 780                | 17,940            | 14,420            | 109,903            | <b>216,747</b>     |
| <b>TOTAL COLLECTIONS</b>              | <b>1,055,169,911</b> | <b>15,457,039</b> | <b>15,591,494</b> | <b>20,476,877</b> | <b>20,975,135</b> | <b>11,865,293</b> | <b>223,377,052</b> | <b>24,488,903</b> | <b>36,600,304</b> | <b>141,161,927</b> | <b>509,994,025</b> |