



REPUBLIC OF KENYA

COUNTY GOVERNMENT OF NANDI

FINANCE AND ECONOMIC PLANNING

COUNTY

ANNUAL DEVELOPMENT PLAN

(CADP) FY 2026/2027

AUGUST 2025

To obtain information on public participation ward level priority projects, please visit;
<https://nandi.go.ke/download/public-participation-input-for-cadp-2026-2027-fy/>

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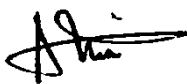
FOREWORD

The Public Finance Management Act (PFMA), 2012 section 126 outlines the county planning framework which provides for the preparation of various plans among them the Annual Development Plans (ADPs). The ADP provides the basis for implementing the County Integrated Development Plan (CIDP) and guiding resource allocation to priority programmes and projects. The ADP process disaggregates the CIDP priorities into short-term one-year targets. The ADP also provides means for linking the County development priorities to the Kenya Vision 2030 and its MTP IV and the Bottom-Up Economic Transformation Agenda (BETA).

The ADP for FY 2026/2027 was developed through a collaborative and inclusive process involving all stakeholders including the public, organized groups, professionals, development partners and investors. Public participation forums were held across all the County thirty wards, ensuring that the contributions of all stakeholders were reflected in the plan. This consultative approach allowed for the identification of key programs and priorities that directly address the county's most pressing challenges and opportunities while ensuring that ongoing programs and projects are prioritized to achieve the set goals. Preparation process of the 2026/2027 Annual Development Plan complied with the Nandi County Equitable Development Act, 2023.

The outcome of this consultative process include the prioritization of ward level projects amounting to **Ksh. 1.205 billion** for all the County thirty Wards according to the allocation formula contained in the Nandi County Equitable Development Act, 2023. In addition, County level priority programs and projects that have high impact on socio-economic transformation of the county amounting **Ksh 2.771 billion** were also identified. County transformative projects amounting **Ksh 1.416 billion** will be funded through the remaining 50% of total development allocation from equitable share and County Own Source Revenue while funding for the prioritized projects amounting to **Ksh. 1.355 Million** will be funded through the National Government and Development Partners. This policy document focuses on prioritizing high-impact transformative programs, sectoral interventions and grass-root priority projects designed to enhance the well-being of Nandi County citizens. It highlights the County Government's dedication to improving healthcare by upgrading health infrastructure and increasing access to quality services. The plan also emphasizes, expanding and maintaining road networks; quality ECDE & VTC education; ensuring access to clean and safe water to all residents through connectivity and boosting agricultural productivity. Additionally, the plan stresses the importance of promoting agribusiness & value chain; promoting gender equity & inclusivity and creating a favourable environment for trade and sustainable economic growth. Moreover, the ADP aims at the integration of National, Regional, and International Development Frameworks. It intends to capitalize on strengths and opportunities while addressing challenges that slow the county's progress.

By adopting a holistic and integrated approach, we aim to unlock the immense potential that is within our county and create an environment conducive to growth and prosperity. I extend my gratitude to all those who have contributed their insights, expertise and time to shaping this plan and it is my expectation that the ADP 2026/2027 will turn our vision of “*Accelerated Transformation*” into reality and create a brighter future for Nandi County.



CPA ALFRED LAGAT

CEC MEMBER, Finance & Economic Planning

ACKNOWLEDGMENT

This Annual Development Plan 2026/2027 is the fourth to be prepared under the third- generation Nandi County Integrated Development plan within the devolved framework and was developed through significant joint efforts and contributions from various individuals and stakeholders. The preparation of this ADP was an inclusive process with most of the inputs being informed by sector reports prepared by the Sector Working Groups (SWGs). We are grateful for the value added by the Sector working groups and other stakeholders. I take this opportunity to sincerely thank the general public, the Ward Project Identification Committee Members and interest groups who participated in the public participation meetings held in the month of August, 2024 and submitted memoranda, towards the finalization of this plan. Your valuable contributions helped to shape the ADP 2026/27.

I am deeply grateful to the leadership of the County Government of Nandi, including H.E the Governor and the Deputy Governor, for their unwavering commitment to the development and well-being of the County. Your vision and guidance have been instrumental in shaping the direction of this plan. Our gratitude also goes out to the County Assembly, whose input and oversight have played a critical role in ensuring the plan's alignment with the aspirations of the people of Nandi County.

I also wish to appreciate the County Executive Committee Members, Chief Officers and technical officers from departments for their inputs. I offer special recognition to the County Executive Committee Member for Finance and Economic Planning, whose adept direction and guidance were instrumental in the successful completion of this endeavour.

Finally, I want to convey my profound gratitude to the dedicated technical officers in the department of Finance and Economic Planning and across all the County Departments. Their unwavering commitment and technical expertise were pivotal in the preparation and compiling of this Plan document. Their diligence ensured that this document was prepared and submitted within the stipulated timeline. While it may not be possible to individually mention every contributor, we extend our acknowledgment to each individual who played a role in the execution of this commendable task.



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ABBREVIATIONS AND ACRONYMS

CADP	County Annual Development Plan
ADP	Annual Development Plan
CIDP	County Integrated Development Plan
PFMA	Public Finance Management Act
CECM	County Executive Committee Member
CEC	County Executive Committee
FY	Financial Year
ECDE	Early Childhood Development Education
ECD	Early Childhood Development
VTC	Vocational Training Centre
MSMEs	Micro, Small and Medium Enterprises
ICT	Information Communication Technology
KCRH	Kapsabet County Referral Hospital
CGN	County Government of Nandi
MCH	Maternal Child Health
PLWD	People Living with Disability
NCC	Nandi Cooperative Creameries
ATC	Agricultural Training Centre
NAVCDP	National Agriculture Value Chain Development Project
IDA	International Development Agency
TVET	Technical Vocational Education Training
KUSP	Kenya Urban Support Programme
SMES	Small and Micro Enterprises
FBO	Faith Based Organizations
KENHA	Kenya National Highways Authority
KERRA	Kenya Rural Roads Authority
KURRA	Kenya Urban Roads Authority
TTIED	Trade, Tourism, Industrialization and Enterprise Development
LPPHWENRCC:	Lands, Physical Planning, Housing, Water, Environment, Natural Resources and Climate Change

CONCEPTS AND TERMINOLOGIES

Baseline: A baseline is an analysis describing the initial state of an indicator before the start of a programme/ project, against which progress can be assessed or comparisons made.

Bottom-up Economic Transformation Agenda (BETA): It is an economic model which aims at economic turnaround and uplifting the lives and livelihoods of those at the bottom of the pyramid through value chains approach.

Green Economy: The green economy is defined as an economy that results in improved human wellbeing and social equity, while significantly reducing environmental risks and ecological scarcities. The policy framework for the green economy and green growth in Kenya is designed to support a globally competitive low carbon development path through promoting economic resilience and resource efficiency, sustainable management of natural resources, development of sustainable infrastructure and providing support for social inclusion. The Green Economy Strategy and Implementation Plan (GESIP) 2016 aims at guiding the National and County Governments as well as other actors to adopt development pathways with higher and more efficient growth, cleaner environment, and higher productivity.

Green, Resilient, Inclusive Development (GRID): Is the process of promoting a just transition whilst considering sub-national contexts in the achievement of the clean-green agenda, from integrating climate and development, being people-centric, prioritizing key systems transitions, and financing to support the transitions and using indicators to measure and monitor progress.

High Impact Programmes and Projects (HIPPs): Interventions that are responsive to people's development needs, create conditions for Life Changing Opportunities, Economic Competitiveness and Transformation by leveraging strategic investments in infrastructure and frontier technologies.

Indicator: An indicator is a sign of progress /change that result from your project. It measures a change in a situation or condition and confirms progress towards achievement of a specific result. It is used to measure a project impact, outcomes, outputs, and inputs that are monitored during project implementation to assess progress.

Outcome: Measures the intermediate results generated relative to the objective of the intervention. It describes the actual change in conditions/situation as a result of an intervention output(s) such as changed practices as a result of a programme or project

Outcome Indicator: This is a specific, observable, and measurable characteristic or change that will represent achievement of the outcome. Outcome indicators include quantitative and qualitative measures. Examples: Enrolment rates, transition rates, mortality rates etc.

Output: Immediate result from conducting an activity i.e. goods and services produced. Performance indicator: A measurement that evaluates the success of an organization or of a particular activity (such as projects, programmes, products and other initiatives) in which it engages.

Programme: It is a grouping of similar projects and/or services performed by a National/County Department to achieve a specific objective. The Programmes must be mapped to strategic objectives. **Project:** A project is a set of coordinated activities implemented to meet specific objectives within defined time, cost and performance parameters. Projects aimed at achieving a common goal form a programme.

Project: A set of coordinated activities implemented to meet specific objectives within defined time, cost and performance parameters/deliverables.

Sector: Is a composition of departments, agencies and organizations that are grouped together according to services and products they provide. They produce or offer similar or related products and services, and share common operating characteristics.

Target: A target refers to planned level of an indicator achievement.

CHAPTER ONE

1.1 Overview of the County

1.1.1 Background

Nandi County is one of the 47 counties of the Republic of Kenya established under the First Schedule of the 2010 Kenyan Constitution. Nandi County covers an area of 2849 square kilometres. The County is home to 996,465 people in 2026 (KNBS, 2026 projections) of different ethnic, religious, cultural and racial backgrounds. The cool and wet climate combined with the red volcanic soil makes Nandi County ideal for tea, coffee, sugarcane and maize farming. Dairy animal husbandry is also widely practiced making agriculture the main economic activity. The County has a huge tourism potential attributed to: Scenic and iconic locations, rich cultural background and home to world renown athletes hence the brand name “Source of Champions”. There is a vibrant business environment that has seen the growth of MSMEs, real estate, manufacturing and education sectors. As of the 2024 Gross County Product (GCP) report, the County's input to the national Gross Domestic Product (GDP) was marked at 1.5 percent, with agriculture, transport & storage and Manufacturing as leading contributors to the County’s economy.

Nandi County is located in the North Rift region of Kenya and covers an area of 2,849 square kilometres as per the Kenya Population and Housing Census of 2019. It borders the following counties; Kakamega to the West, Uasin Gishu to the North East, Kericho to the South East, Kisumu to the South and Vihiga to the South West.

The County lies between latitude 0056°N to the North and 0011°S to the south and longitude 34045oE to the West while the Eastern boundary reaches longitude 35025°E

1.1.2 County Government Administrative Structure

The County is divided into six Sub Counties namely; Emgwen, Chesumei, Mosop, Nandi Hills, Aldai and Tinderet. The sub counties are further sub divided into 30 wards with 104 locations and 294 sub-locations.

Mosop is the largest Sub-County with 7 electoral wards and occupies 21.2 % of the total area while Emgwen Sub County is the smallest with 4 electoral wards and covers 12.7% of the total County land mass.

Table 1.1: Area by Sub County, wards and number of locations, sub locations and villages

Sub County	Number of Ward	Land Area (Sq Km)	Ward	Land Area (Sq. Km)	Number of Locations	Number of Sub Locations	Number of villages
Mosop	7	606	Chepterwai	76.4	23	13	402
			Kipkaren	99.5		8	
			Kurgung Surungai	77.7		13	
			Kabiyet	72.5		7	
			Ndalat	75.4		8	
			Kabisaga	77.9		5	
			Sangalo Kebulonik	75.2		5	

			Nandi north forest	51.2			
Chesumei	5	475	Chemundu/ Kapngetuny	52.9	14	3	304
			Kiptuiya	32.9		3	
			Kosirai	90.8		10	
			Kaptel Kamoiywo	118.8		8	
			Lelmokwo/Ngechek	109.6		13	
			Nandi north forest	38.4			
			Nandi south forest	30.9			
Emgwen	4	362	Chepkumia	42.7	14	2	257
			Kapkangani	43.7		3	
			Kapsabet	46.3		4	
			Kilibwoni	162.5		30	
			Nandi south forest	66.7			
Nandi Hills	4	392	Ollessos	75.1	21	6	374
			Kapchorua	52.6		8	
			Nandi Hills	75.9		5	
			Chepkunyuk	126.6		10	
			North Tinderet forest	61.6			
Tindiret	4	557	Tindiret	88.0	17	16	480
			Songhor/Soba	185.1		19	
			Kapsimatwo	78.7		10	
			Chemelil/Chemase	133.2		7	
			Tinderet forest	71.9			
Aldai	6	457	Kaptumo Kaboi	69.1	15	8	416
			Ndurio/Koyo	60.3		11	
			Kobujoi	66.0		8	
			Kemeloi/Maraba	112.5		10	
			Terik	45.4		5	
			Kabwareng	42.3		6	
			Nandi south forest	61.9			

Source: KNBS, National Population and Housing Census (2019) and IEBC Reports

1.1.3 Demographic Characteristics

According to the 2019 Kenya Population and Housing Census (KPHC), Nandi County had a population of 8,8511. Projections show that the population would reach 996,465 by 2026 and 1,010,916 in 2027. The annual growth rate is approximately 2.9 percent, which is above the projected national average of 2.3 percent. This growth is due to natural increase and migration. The County's Total Fertility Rate (TFR) is at 2.9 in 2026 down from 3.2 in 2019. Internal migration attributed to employment and education opportunities, as well as family reasons, is expected to play a significant role in the population growth observing that the high rate of urbanization witnessed in the recent past. Mosop and Aldai Sub-counties are anticipated to be the most populous, with Tinderet and Nandi Hills sub counties having the least number of residents. The average household size in the County is decreased from 4.9 in 2009 to 4.4 in 2019. This reduction is linked to a rise in the uptake of Family Planning, which increased from 65.4 percent in 2014 to 65.6 percent in 2022.

Approximately 68 percent of the County's population is under the age of 35. The age structure is in line with the national trend, suggesting a vast young population. The growing population offers both opportunities and challenges for socio-economic development. It provides a market for goods and services, promotes business expansion, and attracts investments. However, on the converse side population influx could lead to increased pressure on infrastructure and amenities thereby affecting efficient delivery of public services such as access to quality healthcare, education and skill development initiatives, employment opportunities, potable water, decent housing and reasonable levels of sanitation.

1.2 Rationale for preparation of the County Annual Development Plan (CADP)

The Annual Development Plan (ADP) is a strategic tool guiding the County's development agenda, ensuring that strategic planning, resource mobilization, and public participation are effectively integrated into governance. Section 126 of the Public Finance Management (PFM) Act, 2012, mandates the county government to prepare a development plan that includes both long-term and medium-term plans. This plan must be submitted to the County Assembly by 1st September each year. The ADP plays a crucial role in the budgeting process by providing a clear framework for aligning the county's budgetary allocations with its development priorities. As outlined in Sections 107 and 125 of the PFM Act, 2012, the ADP ensures that resources are directed towards the most critical and impactful projects and programs, thereby enhancing the effectiveness of budget planning and resource utilization. This alignment of plans and budgets facilitates a coherent approach to achieving the county's strategic objectives. Nandi County Annual Development Plan (ADP) 2026-2027 Citizen participation is another cornerstone of the ADP, reflecting the principles outlined in Article 201(a) of the Constitution and Section 87 of the County Governments Act, 2012. By involving residents in the planning process, the ADP ensures that the county's development agenda is responsive to the needs and aspirations of its population. This participatory approach not only enhances transparency and accountability but also strengthens the legitimacy of the county's development initiatives. Moreover, the ADP serves as a vital link between the County Integrated Development Plan (CIDP) and the annual budgeting process. It translates the broader strategic goals of the CIDP into actionable programs and projects that can be implemented within the financial year. Additionally, the ADP provides a mechanism for reviewing the implementation of the previous year's plan, allowing the county to assess progress, identify challenges, and apply lessons learned to improve future planning and execution.

1.3 Preparation process of the CADP

The County Annual Development Plan (ADP) 2026/2027 was formulated through a comprehensive and systematic approach. Guidelines were prepared and issued to county departments to ensure a unified approach in reporting. The County Economic Planning directorate undertook an analysis of departmental ADP 2026/2027 inputs and compiled a draft. It also undertook public participation across the County thirty (30) Wards to identify possible projects for implementation in FY 2026/2027 as Ward Level priorities. Analysis of the submission from the public participation and departmental inputs was validated through a stakeholder forum followed by compilation of the submitted inputs. The finalized ADP 2026/27 was shared to the County Executive Committee for adoption and further forwarding to the County Assembly for approval. The approved ADP 2026/27 will be published and publicized in the County website and copies distributed to departments for easy access by stakeholders and the public.

1.4 Linkage of CADP with CIDP and other Development Plans

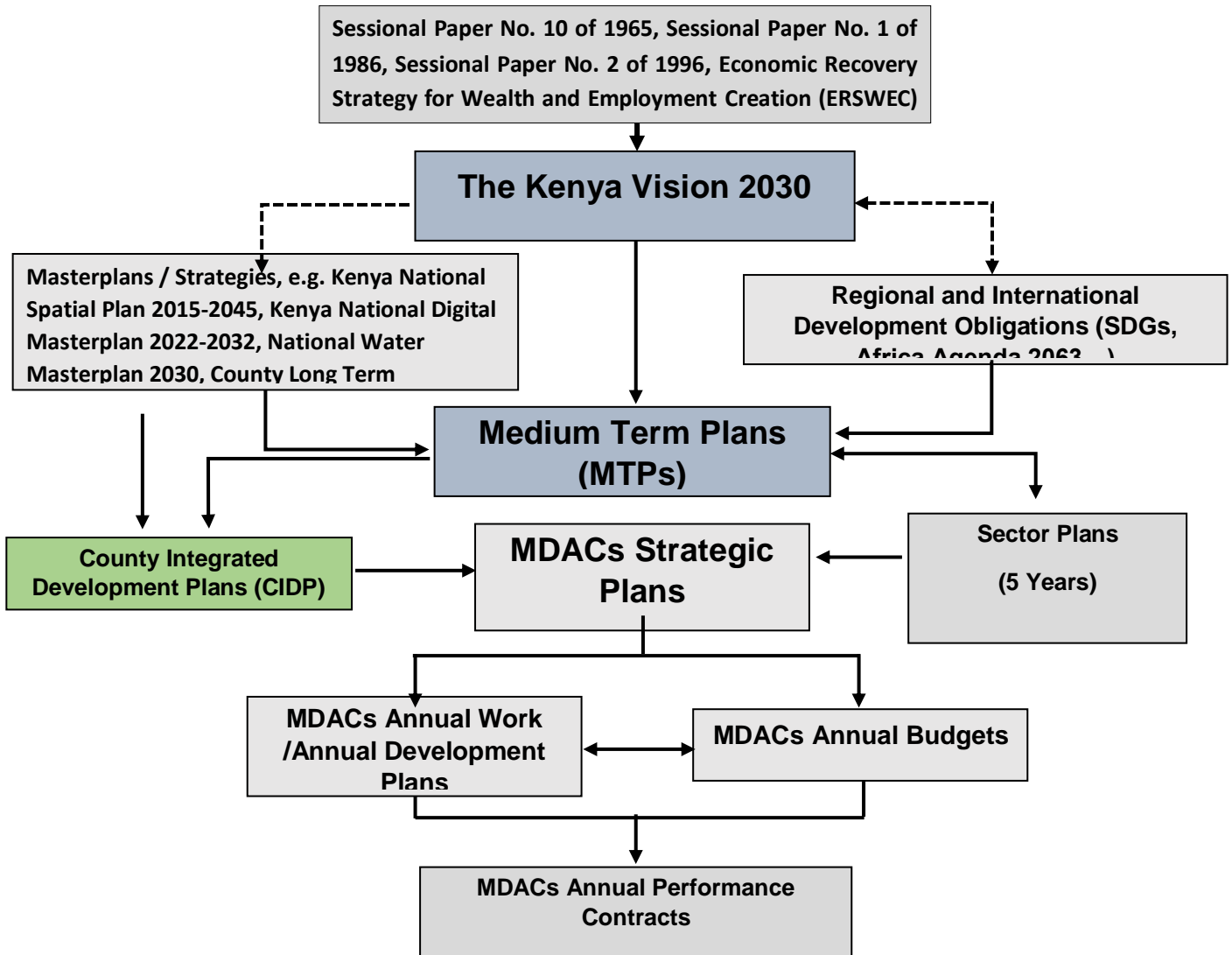


Figure 1: Linkage of the CADP with Other Plans

CHAPTER TWO

REVIEW OF THE IMPLEMENTATION OF THE PREVIOUS CADP

2.1 Analysis of allocations in 2025/2026 CADP Allocation against Approved Budget 2025/2026

This section seeks to establish the linkage between the running CADP and the county budget. It further links the CADP 2025/26 to the Budget 2025/26. The section provides a sector-specific assessment of the budget allocation between the planned programmes and projects in the CADP 2025/26 and the allocations in the approved budget for the same year.

In the Annual Development Plan (ADP 2025/2026) the identified project requirements totalled approximately billion. Of this, approximately Ksh 2.231 billion was funded by the Approved Budget for FY 2025/2026. This shows that the county's strategic objectives were moderately aligned with the financial resources. Funding by conditional grants and partnerships enhanced the linkages however, delays in the release of some grants such as NAVCDP also hampered the budgeting of the projects. Change in County and sectoral priorities also hampered the linkage between planning and budgeting for the strategic priorities. Table 2.1. presents the sectoral analysis of the ADP allocations against the approved budget allocations.

Table 2. 1: Analysis of allocations in 2025/2026 CADP Allocation Against Approved Budget 2025/2026

Planned Project/ Programmes as outlined in CADP 2025/26	Amount Allocated in CADP 2025/2026 (KShs. Millions)	Amount Allocated in the Approved budget 2025/2026 (KShs. Millions)	Remarks**
Health and Sanitation			
MCH complex	100	0	Not allocated due to budgetary constraints
Kapsabet Funeral home	10	25	The project is overfunded in order to ensure completion and operationalization of the facility owing to the absence of a funeral home at KCRH
ICU and HDU units	10	0	Not allocated due to budgetary constraints
Construction of a gate at KCRH	5	0	Not allocated due to budgetary constraints
Incinerator Building and procurement of 100kg modern incinerator	15	0	Not allocated due to budgetary constraints
Equipping of Kobujoi hospital complex	20	0	Not allocated due to budgetary constraints
Operationalization of Kapsengere Hospital	7	0	Not allocated due to budgetary constraints

Planned Project/ Programmes as outlined in CADP 2025/26	Amount Allocated in CADP 2025/2026 (KShs. Millions)	Amount Allocated in the Approved budget 2025/2026 (KShs. Millions)	Remarks**
Equipping of Chepterwai hospital complex	20	12	Though underfunded due to budgetary constraints, it is considered a priority to allow provision of specialized services.
Equipping of maternity at Meteitei SCH	7	0	Not allocated due to budgetary constraints
Nandi Hills trauma centre	5	0	Not allocated due to budgetary constraints
Equipping and operationalization of Mogobich health centre	10	5	Though underfunded due to budgetary constraints, it is considered a priority to allow provision of specialized services.
Upgrade of Kapsisiywa dispensary to level 3B Health centre	10	0	Not allocated due to budgetary constraints
Purchase of land for Saos Dispensary	2.0	0	Not allocated due to budgetary constraints
Construction of Breast-feeding area at Kaptumo sub county hospital	0.5	0	Not allocated due to budgetary constraints
Construction of maternity wing at Mugundoi Dispensary	2	2	Not allocated due to budgetary constraints
Upgrading of staff Quarters at Kaboi dispensary	1.5	0	Not allocated due to budgetary constraints
Siksik Dispensary	1	0	Not allocated due to budgetary constraints
Kongoro Dispensary	3.75	0	Not allocated due to budgetary constraints
Boi Dispensary	1	1	Not allocated due to budgetary constraints
Completion of maternity at Kapsaos dispensary	0.6	1	Considered a key priority in reducing the distance to the nearest health facility.
Kipkegenda Dispensary	0.5	1	Considered a key priority in reducing the distance to the nearest health facility.

Planned Project/ Programmes as outlined in CADP 2025/26	Amount Allocated in CADP 2025/2026 (KShs. Millions)	Amount Allocated in the Approved budget 2025/2026 (KShs. Millions)	Remarks**
Enego dispensary	2	0	Not allocated due to budgetary constraints
Kipsigak Baibai dispensary	1	0	Not allocated due to budgetary constraints
Korongoi dispensary	1.93	0	Not allocated due to budgetary constraints
Soi Dispensary	2.5	0	Not allocated due to budgetary constraints
Kamurguiwo Construction of new laboratory	2.0	2	Considered a key priority in reducing the distance to the nearest health facility.
Fencing septic tank,gate cheplengu Dispensary	1.5	1.5	Considered a key priority in reducing the distance to the nearest health facility.
Kapkecheui fencing Dispensary (fencing, gate, electricity)	1.5	1	Considered a key priority in reducing the distance to the nearest health facility.
Fencing septic of completion water	1.0	0	Not allocated due to budgetary constraints
Kapsisiwo health center	0.5	0	Not allocated due to budgetary constraints
Sironoi Dispensary	0.3	0	Not allocated due to budgetary constraints
Kaptel Dispensary	2	0	Not allocated due to budgetary constraints
Kombe Dispensary	1	0	Not allocated due to budgetary constraints
Construction of OPD at SikSik dispensary	1.0	0	Not allocated due to budgetary constraints
Construction of Maternity wing at chemogonja dispensary	2.5	0	Not allocated due to budgetary constraints
Construction of OPD at Kimondi Dispensary	2.0	0	Not allocated due to budgetary constraints
Kingwal Maternity	1	0	Not allocated due to budgetary constraints
Kapkibimbir Dispensary	0.6		Not allocated due to budgetary constraints

Planned Project/ Programmes as outlined in CADP 2025/26	Amount Allocated in CADP 2025/2026 (KShs. Millions)	Amount Allocated in the Approved budget 2025/2026 (KShs. Millions)	Remarks**
Construction of kitchen, Renovation and water tank at Lelmokwo Dispensary	0.8	0	Not allocated due to budgetary constraints
Chepkumia Health Centre	3	1	Considered a key priority in reducing the distance to the nearest health facility.
Chepkumia Health Centre	2	2	Considered a key priority in reducing the distance to the nearest health facility.
Chepkumia Health Centre	2	0	
Koibem Health Centre	1.5	1.5	Considered a key priority in reducing the distance to the nearest health facility.
Kabwareng Dispensary	2.0	2	Considered a key priority in reducing the distance to the nearest health facility.
Upgrading/ equipping of maternity at Kapkangani Health Centre	2.00	0	Not allocated due to budgetary constraints
Kipsugur Dispensary	0.50	0	Not allocated due to budgetary constraints
Kiborgok Dispensary	3.00	0	Not allocated due to budgetary constraints
Cheindoi Dispensary	2.5	2.1	Considered a key priority in reducing the distance to the nearest health facility.
Kiptenden Community Dispensary Lab	2.0	0	Not allocated due to budgetary constraints
Kamasai Dispensary	1.5	0	Not allocated due to budgetary constraints
Kapkenyeloi dispensary maternity	1	0	Not allocated due to budgetary constraints
Kabisaga Dispensary	1.0	1	Considered a key priority in reducing the distance to the nearest health facility.
Sigot Dispensary	2.7	0	Not allocated due to budgetary constraints

Planned Project/ Programmes as outlined in CADP 2025/26	Amount Allocated in CADP 2025/2026 (KShs. Millions)	Amount Allocated in the Approved budget 2025/2026 (KShs. Millions)	Remarks**
Kapkagaron Dispensary	1.50	1.5	Considered a key priority in reducing the distance to the nearest health facility.
Lolkeringet Dispensary	1.00	1	Considered a key priority in reducing the distance to the nearest health facility.
Kaiboi Dispensary	1.00	0	Not allocated due to budgetary constraints
Cheptarit Dispensary	3	0	Not allocated due to budgetary constraints
Kimong dispensary	2	2	Considered a key priority in reducing the distance to the nearest health facility.
Kapkiptui Dispensary	2	0	Not allocated due to budgetary constraints
Completion of Chepnyo gosan Dispensary	0.50	0	Not allocated due to budgetary constraints
Completion of Kurgung Health Centre	5.00	0	Not allocated due to budgetary constraints
Kapngombe maternity wing	2.00	0	Not allocated due to budgetary constraints
Sang'alo Dispensary Maternity	5.0	0	Not allocated due to budgetary constraints
Staff Quarters at Sirwa Dispensary	1.5	0	Not allocated due to budgetary constraints
Kosoiwo Dispensary.	3.53	0	Not allocated due to budgetary constraints
Keteng Dispensary.	2.3	0	Not allocated due to budgetary constraints
Ablution Block at Keteng	0.5	0	Not allocated due to budgetary constraints
Maternity wing at Kaptien	5.7	0	Not allocated due to budgetary constraints
Kapsaen Dispensary.	1	0	Not allocated due to budgetary constraints
Fencing of Keteng Dispensary	0.74	0	Not allocated due to budgetary constraints
Kabinder Dispensary	2.96	0	Not allocated due to budgetary constraints

Planned Project/ Programmes as outlined in CADP 2025/26	Amount Allocated in CADP 2025/2026 (KShs. Millions)	Amount Allocated in the Approved budget 2025/2026 (KShs. Millions)	Remarks**
Incinerator at Ollesoss health centre	0.15	0.15	Considered a key priority in reducing the distance to the nearest health facility.
Facility upgrade to level 4 at Ollesoss health-centre	2	0	Not allocated due to budgetary constraints
Construction of the lab at Sochoi Dispensary	2	2	Considered a key priority in reducing the distance to the nearest health facility.
Completion of maternity at sochoi Dispensary	2	2	Considered a key priority in reducing the distance to the nearest health facility.
Renovation of Chemase health-centre	0.72	0.72	Considered a key priority in reducing the distance to the nearest health facility.
Chematich health centre	3	3	Considered a key priority in reducing the distance to the nearest health facility.
Kabunyeria Maternity	2.3	3	Considered a key priority in reducing the distance to the nearest health facility.
Sokosik Dispensary	2.5	2.5	Considered a key priority in reducing the distance to the nearest health facility.
Jean Marie Dispensary	0.8	0.8	Considered a key priority in reducing the distance to the nearest health facility.
Mbogo Valley Maternity Wing	3	3	Considered a key priority in reducing the distance to the nearest health facility.
Total	343.38	82.77	

Most projects outlined in the CADP 2025/26 were not allocated funds in the 2025/26 budget due to resource constraints and competing priorities within the department. Delays in disbursement of funds from the national government, and the urgent need to allocate resources to recurrent expenditures such as salaries, essential drugs, and emergency services left inadequate funding for planned development projects.

Kapsabet Municipality			
Planned Project/Programmes as outlined in CADP 2025/26	Amount Allocated in CADP	Amount Allocated in the	Remarks**

	2025/2026(KShs. Millions)	Approved budget	
Acquisition of an Operational vehicle	10	0	Budget constraints
Construction of Sewer lines	5	4	Budget constraints
Acquisition of Exhauster vehicle	15	0	Budget constraints
Rehabilitation and expansion of sewerage System (phase I)	200	0	Budget constraints
Construction of sewer trunk and appurtenance/ accessories at Kapsabet (PhaseI)	1000	0	Budget constraints
Construction of Parking bays	4	0	Budget constraints
Rehabilitation of Parks/ gardens	2	7.5	It was priority project
Constructed of Modern Market Complex (phase I)	200	0	Budget constraints
Upgrade of murrum roads to bitumen standards	120	0	Budget constraints
Establishment of NMT	7	0	Budget constraints
Renovation of Open air market	2	0	Budget constraints
Renovaton of Ngenybokurio market	1	0	Budget constraints
Acquisition of skip loader bins	0	4	It was priority project
Construction of Municipal Office perimeter wall fence with 3 gates	0	5	It was priority project
Construction of tarmacked U-turns road works and landscaping works from Rubis to KNUT building in Kapsabet town-Jean Marie Seroney Road	0	5.5	It was priority project
unclocking/ unblocking drainages systems with Kapsabet Town	0	3	It was priority project
office partitioning, landscaping and beatification	0	1.5	It was priority project
Replacement of faulty street lights in Kapsabet Municipality	0	3.5	It was priority project
Acquisition of fuel for County Road Machinery	0	0.4	It was priority project
Purchase of murrum/quary waste	0	0.4	It was priority project
Total	1566	34.8	

Finance and Economic Planning			
Planned Project/Programmes outlined in CADP 2025/26	Amount Allocated in CADP 2025/26 (KShs. Millions)	Amount Allocated in the Approved Budget 2025/26 (KShs. Millions)	Remarks**
Upgrading of revenue system	20	15	
Procurement of audit management System	7	0	Resource Constraints
Acquisition of Asset management System	20	0	Resource Constraints
Updating of Asset Register	5	0	Resource Constraints
M&E Vehicles acquired	10	0	Resource Constraints
Total	62	15	

Administration, Public Service and ICT			
Planned Project/Programmes as outlined in CADP 2025/26	Amount Allocated in CADP 2025/2026 (KShs. Millions)	Amount Allocated in the Approved budget	Remarks**
Equipping of ICT centres	3	3	Attained
Acquisition of waste loader bins	2	0	Budget constraints
Construction of ICT centre at Koilot	2	3	Needed additional resource allocation
Equipping of ward office at Cheptil	0.7	0	Budget constraints
Towns upgrade to municipality status	10	0	Budget constraints
Acquisition of land for Construction of ward administrators office at Terik	2	0	Budget constraints
Equipping of Disaster management unit	3	0	Budget constraints
Construction of Citizen Service centre	0	4	Priority need
Construction of Kaptumo social hall	0	4	Priority need
Equipping of enforcement head quarters, traffic marshal and inspectors office	0	2.3	Priority need
Installation of street light points at Kona market	0	0.5	Priority need

Construction of Kormaet ward office	0	1	Priority need
Installation of solar street lights Kapsabet	0	0.3	Priority need
Completion of Kiminda social hall	0	2	Priority need
Installation of street lights Kilibwoni ward	0	5	Priority need
Installation of street lights at Cheptuiya-Kaptumo factory	0	1	Priority need
Rehabilitation of MCAs office at Kabiyeet	0	1	Priority need
Construction of Social hall at Kipkenyo Chief's office	0	1.5	Priority need
Construction of Iruru social hall	2.5	0	Budget constraints
Installation of Highmast at Nandi hills	4	0	Budget constraints
Installation of street light points at Kamelil centre	2	3	
Installation of street light points at Meteitei-Taptengelei	2	0	Budget constraints
Installation of street light points at Kokwet centre	0.4	0	Budget constraints
Installation of street light points at panda to Kapkangani health centre	1.2	0	Budget constraints
Installation of street light points at Kapkerer market	0.5	1	Emerging needs
Total	35.3	32.6	

Agriculture, livestock, fisheries and cooperative development			
Planned Project/Programmes as outlined in CADP 2025/26	Amount Allocated in CADP 2025/2026(KShs . Millions)	Amount Allocated in the Approved budget	Remarks**
Farmer Field School, Field days and model farm development	3	0	Budgetary constraints
Agricultural exhibitions and shows	5	15	Priority programme
Purchase of coffee pulping machines	5	10	Priority programme
Purchase of coffee seeds	3	7	Priority programme
Construction, staffing and equipping of	5	0	Budgetary constraints

soil testing lab			
Purchase of pesticides	2	2	Attained
Purchase of planting materials	5	3	Budgetary constraints
Purchase of tipping trailer, forage harvesters, planters, silage baller, soil auger	10	8	Budgetary constraints
Purchase of pyrethrum seeds	2	1	Budgetary constraints
Expansion of coffee milling plant	5	10	Priority programme
Nandi County Veterinary and Agricultural Revolving/Guarantee Fund	10	15	Priority programme
Annual Livestock exhibition & auction	5	0	Budgetary constraints
Purchase of vaccines	15	15	Attained
Upgrading of Apiculture Value Chain	5	5	Attained
Capitalization of the milk processing plant	15	20	Priority programme
Establishment of a livestock feed Processing plant	10	3	Budgetary constraints
Establishment of a veterinary lab	5	0	Budgetary constraints
Purchase of Acaracides	10	17	Priority programme
Establishment of fodder banks	5	4	Budgetary constraints
National Agricultural Value Chain Development Project (NAVCDP)	250	151	Budgetary constraints
Total	375	286	

Sports, the Art and Youth Affairs			
Planned Project/Programmes as outlined in CADP 2025/26	Amount Allocated in CADP 2025/2026(KShs.Million s)	Amount Allocated in the Approved budget	Remarks**
Sports Infrastructure	131	46.5	Funds were allocated for the operationalization of Kipchoge Stadium, improvement of sports fields, landscaping and drainage works at Nandi Hills Stadium, and the provision of assorted tools of trade and uniforms for youth. However, these activities remain underfunded and are yet to commence.
Sport talent development(purchase of Bus)	10	0	Due to the budgetary ceiling imposed, no allocation was made for the program
Nandi County Youth Service	60	10	The program is ongoing, with some youth engaged in activities and others enrolled in VTCs; however, it requires additional funding for effective implementation
Tools of Trade	10	2	The works are yet to be tendered out, and the program was underfunded due to budgetary ceilings.

Total	211	58.5	
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Education and Vocational Training			
Planned Project/Programmes outlined in CADP 2025/26	Amount Allocated in CADP 2025/26 (KShs.Millions)	Amount Allocated in the Approved Budget 2025/26 (KShs. Millions)	Remarks**
Development of Early Childhood Education	218.33	221.5	Allocation slightly increased during appropriation to cater for additional ECDE classroom construction and provision of learning materials.
Development of Vocational Training	29	32.45	Allocation enhanced marginally to support procurement of tools, equipping of workshops.
Education Support and Scholarship	157	145	Allocation reduced to align with resource ceilings; priority given to needy and vulnerable learners within available funds.
Total	404.33	398.95	

In the FY 2025/26, the Department of Education and Vocational Training recorded both upward and downward adjustments between the CADP projections and the approved budget. The allocation for Early Childhood Development Education (ECDE) increased slightly from KShs. 218.33 million in the CADP to KShs. 221.50 million in the approved budget, reflecting the prioritization of ECDE infrastructure and learning materials. Vocational Training Centres (VTCs) also benefited from a modest increment from KShs. 29 million to KShs. 32.45 million to strengthen workshop equipping. Conversely, the allocation for Education Support and Scholarship was reduced from KShs. 157 million in the CADP to KShs. 145 million in the approved budget, mainly due to budget rationalization and limited fiscal space. Overall, the adjustments underscore the County's commitment to safeguarding core education programmes while aligning to available resources.

Lands, Physical Planning, Housing, Environment, Water, Natural Resources, and Climate Change			
Portable Water Supply	226,370,000	301,870,000	Budget allocation increased by 33%; enhanced capacity for water infrastructure development and expanded coverage possible.
Environmental conservation and management.	330,000,000	45,000,000	urgent need for additional budgetary allocation to meet environmental conservation targets and climate mitigation goals.
Land Tenure and Management	9,000,000	6,000,000	Minimal allocation; likely to delay adjudication, regularization, and land documentation efforts.
Physical and Land Use Planning	21,000,000	10,000,000	Partial funding secured; core planning activities may proceed with limited scope.
Total	586,370,000	362,870,000	

Transport, Public Works and infrastructure Development			
Planned Project/ Programmes as outlined in CADP 2025/26	Amount Allocated in CADP 2025/2026(KShs. Millions)	Amount Allocated in the Approved budget	Remarks**
Fuel for Road Works	15	20	An increment to cover for more emergencies due limited funds at the ward level.
Hire and Lease of Machines	20	32	Considered priority since almost all the county machines will be dispatched in construction of ward-based roads under ward development fund.
Emergency Bridges and culverts	10	10	Amount budgeted for emergencies considered enough
Sub Total	45	62	
Ward Projects	411.9	442.27	Considered priority supporting pillars of development
Total	456.9	504.27	

The allocations in the County Annual Development Plan 2025/2026 versus the approved budget 2025/2026 show a notable increase in funding for fuel and machine hire, which could potentially boost the county's infrastructure development and service delivery specifically. The increase in fuel allocation from KSh 15 million to KSh 20 million could enable the county to operate its machines more efficiently, leading to increased productivity and project completion rates. The significant increase in machine hire allocation from KSh 20 million to KSh 32 million could allow the county to access more equipment and resources, further enhancing its capacity to deliver projects and services. Regarding ward-level projects, the allocation of KSh 442,270,000 in the approved budget is a substantial investment in local development initiatives. Prioritizing ward-level projects is crucial for spurring development at the grassroots level, as it allows for targeted interventions that address specific community needs. By allocating sufficient funds to ward-level projects, the county can: Enhance community engagement and participation in development initiatives, address local needs and priorities more effectively, foster economic growth and development at the ward level as well as Improving the overall quality of life for residents. Overall, the allocations in the approved budget seem to prioritize infrastructure development and service delivery, which is crucial for promoting economic growth and improving the quality of life for residents

Trade, Tourism, Industrialization and Enterprise development			
Planned Project/Programmes as outlined in CADP 2025/26	Amount Allocated in CADP 2025/2026(KShs. Millions)	Amount Allocated in the Approved budget	Remarks**
Trade development	160,520,000	28,500,000	Funds allocated
Industrial development	74,000,000	308,500,000	Funds allocated
Tourism development	19,000,000	1,000,000	Funds allocated
Sub Total	253,520,000	338,000,000	

WARD PROJECTS			
Trade development	44,520,000	28,500,000	Funds allocated
	44,520,000	28,500,000	

Culture Gender and Social Welfare			
Planned Project/Programmes as outlined in CADP 2025/26	Amount Allocated in CADP 2025/2026(KShs. Millions)	Amount Allocated in the Approved budget	Remarks**
Construction of kamatargui culture Centre (Kapsabet)	4	5	The project is being implemented in phases; therefore, additional resources will be required to ensure its completion.
Cultural sites and monument s preserved	2	0	Due to a change in priorities and limited funding, the planned cultural centre was not implemented.
Assistive Devices	2	2.1	The number of assessed persons surpassed the initial target; there is need for increased budgetary allocation
Construction of library	5	6	The project was phased out; hence, additional allocation will be required to achieve completion.

Most of the projects were allocated funds in the 2025/26 budget as planned in the CADP 2025/26. However the Cultural sites and monuments preservation was not funded due to change in priorities . On the other hand, the funded projects were allocated insufficient funds due to the limited resources and low departmental budget ceiling

2.2 Financial Performance Review for FY 2024/25

The total County receipts amounted to Ksh. 9.20 billion. The receipts included: equitable share of Ksh. 7.60 billion; Grants amounting to Ksh. 990 million and own source revenue totalling Ksh. 607 million

2.2.1 Revenue Performance

Table 2. 2: Revenue Performance Analysis

Receipt/P ayments	Original Budget	Adjustments	Final Budget	Actual on Comparable Basis	Budget Realization Difference	% of Realiz ation
	a	b	c=(a+b)	d	e=(c-d)	f=d/c %
	Kshs	Kshs	Kshs	Kshs	Kshs	
Revenue						
Exchequer releases	7,604,787,567	-	7,604,787,567	7,362,609,427	242,178,140	97%
opening balance re- appropriat ed			-		-	0%
Transfers from other government agencies	489,351,454	-	489,351,454	99,385,139	389,966,315	20%
Other grants	500,939,949	-	500,939,949	411,090,532	89,849,417	82%
Return to CRF		-	-	-	-	0%
Own Source Revenue	607,328,396	-	607,328,396	220,000,318	387,328,078	36%
Total Revenue	9,202,407,366	-	9,202,407,366	8,093,085,416	1,109,321,950	88%

2.2.2 Expenditure Analysis

Table 2. 3: Expenditure Analysis

Vote (Department)	Description	Revised Estimates Recurrent (Ksh)	Revised Estimates Development (Ksh)	Expenditure Recurrent (Ksh)	Expenditure Development (Ksh)	Absorption Recurrent (%)	Absorption Development (%)
4411-Nandi - County Executive	General Administration and Support Services	509,785,728	131,500,000	507,354,768.20	73,953,213.95	99.5	56.2
4414-Nandi - Health	Health Service Delivery Administration Services	2,831,354,174	306,543,415	2,722,543,570.4	137,523,274.95	96.2	45

Vote (Department)	Description	Revised Estimates Recurrent (Ksh)	Revised Estimates Development (Ksh)	Expenditure Recurrent (Ksh)	Expenditure Development (Ksh)	Absorption Recurrent (%)	Absorption Development (%)
4422-Nandi - County Public Service	Administrative Support Services	62,658,673	-	5,233,324.3	-	83.5	-
4424-Nandi-Kapsabet Municipality	General Administration and Support Services	74,502,705	-	39,470,097.35	-	52.9	-
4424-Nandi-Kapsabet Municipality	Infrastructure and Development	-	83,787,995	-	26,824,279.2	-	32
4425-Nandi - Office of The County Attorney	Administrative Support Services	90,520,398	-	64,845,160.95	-	71.6	-
4426-Nandi-Finance and Economic Planning	General Administration and Support Services	579,562,223	-	439,495,749.7	-	75.8	-
4426-Nandi-Finance and Economic Planning	Revenue Collection and Management Phase 1	-	8,000,000	-	6,800,036	-	85
4427-Nandi - Administration Public Service and ICT	Administration and support services	416,050,123	46,328,941	415,796,240.15	29,872,871.25	99.9	64
4428-Nandi - Agriculture and Co-operatives Development	Administration and support services	251,149,727	536,810,659	225,368,950.6	324,399,267.85	87.5	55
4428-Nandi - Agriculture and Co-operatives Development	Livestock Production and Management	-	53,600,000	-	-	-	-
4428-Nandi - Agriculture and Co-operatives Development	Administrative Support Services	6,208,501	-	-	-	-	-
4429-Nandi-Sports, Youth Affairs, Gender and Social Welfare Arts	Development And Promotion of Culture	14,843,600	23,374,054	-	-	-	-
4429-Nandi-Sports, Youth Affairs, Gender and Social Welfare Arts	General Administration and Support Services	56,431,790	-	-	-	-	-
4429-Nandi-Sports, Youth Affairs, Gender and Social Welfare Arts	Sports infrastructure Development	-	64,764,566	-	-	-	-
4429-Nandi-Sports, Youth Affairs, Gender and Social Welfare Arts	Sports Activities and Programs	91,304,890	-	140,083,772.15	77,964,408.75	91.7	88

Vote (Department)	Description	Revised Estimates Recurrent (Ksh)	Revised Estimates Development (Ksh)	Expenditure Recurrent (Ksh)	Expenditure Development (Ksh)	Absorption Recurrent (%)	Absorption Development (%)
4430-Nandi - Education Vocational Training and Scholarship	Administration and support services	428,698,890	-	348,396,500.55	-	81.3	-
4430-Nandi - Education Vocational Training and Scholarship	General Administration & Support Services	-	370,346,567	-	261,287,849.75	-	71
4431-Nandi - Lands,Physical Planning, Housing Envi,Water,Natural Resources/CLI	Administration and support services	119,295,613	-	110,698,610.85	-	92.8	-
4431-Nandi - Lands,Physical Planning, Housing Envi,Water,Natural Resources/CLI	Land and Crops Development	-	133,001,296	-	-	-	-
4431-Nandi - Lands,Physical Planning, Housing Envi,Water,Natural Resources/CLI	General Administration and support services	-	948,072,434	-	323,238,875.4	-	34
4432-Nandi - Transport, Public Works and Infrastructure Development	General Administration and support services	154,753,393	-	95,197,617.45	-	62	-
4432-Nandi - Transport, Public Works and Infrastructure Development	Road-works	-	653,998,014	-	631,498,582.2	-	97
4433-Nandi - Trade, Tourism, Industrialization and Enterprise	General Administration & Support Services	78,766,839	-	73,835,471.7	-	93.7	-
4433-Nandi - Trade, Tourism, Industrialization and Enterprise	Trade development &Promotion	-	264,983,273	-	121,728,011.85	-	46
Grand Total		5,765,887,267	3,625,111,214	5,235,506,502	2,015,090,671	90.8	55.6

2.2.3 Pending Bills

Table 2.4: Pending bills per sector/programme

Sector/ Programme	Contract amount (Kshs.)	Amount paid (Kshs.)	Outstanding balance (Kshs.)
Health administrative and support.	301,400,000	33,200,000	268,200,000
Work in progress 2023/2024			68,000,000
Total			309,200,000
Sector/ Programme	Contract Amount (KShs.)	Amount paid (KShs.)	Outstanding balance (KShs.)
Kapsabet municipality			
Kapsabet municipality	998000	0	998000
Kapsabet Municipality	11000000	0	11000000
Kapsabet municipality	499000	0	499000
Kapsabet municipality	1980000	0	1980000
Kapsabet municipality	1223280	0	1223280
Kapsabet municipality	232700	0	232700
Administration, Public Service and ICT Sector			
Public Service Delivery	28,379,941	28,379,941	0
Urban coordination and planning	1,249,000	1,249,000	0
Total	29,628,941	29,628,941	0
Sports, the Art and Youth Affairs			
Sports Development	46,652,836.31	0	46,652,836.31
Youth Development	1,995,400	0	1,995,400
Education and Vocational Training			
Development of Early Childhood Education	45,270,430	0	45,270,430
Development of Vocational Training Centres	10,425,617	0	10,425,617
Education Support and Scholarship	275,000	0	275,000
Lands, Physical Planning, Housing, Water, Natural Resources, Environment and Climate Change			
Construction of chemamul water project	1,671,413.14	0	1,671,413.14
Construction of Kaplamai water project	2,374,632.59	0	2,374,632.59
Construction of Kapkobis/kapkorio water project	1,023,220	0	1,023,220
Construction of Arap limo water project	3,495,000	0	3,495,000
Construction of kipkuti water project	1,028,240.85	0	1,028,240.85

Construction of Chepkongongy/Sisia\ water project	627,500	0	627,500
Construction of ainabng'etuny water project	750,092	0	750,092
Construction of mombor water project	690,320	0	690,320
Construction of parkaut/chemulyel water project	1,998,710	0	1,998,710
Construction of kabirer water project	2,757,959.13	0	2,757,959.13
Construction of Arula water project	640,939	0	640,939
Construction of chepsangor water project	2,001,912	0	2,001,912
Construction of Meswo water project	2,350,071	0	2,350,071
Construction of Simatwet water project	1,029,078	0	1,029,078
Construction of chemamul,chepturer and Ariok water project	1,898,156	0	1,898,156
Supply and delivery of water pipes to tindiret ward	2,970,540	0	2,970,540
Construction of Keburo/kabomon water project	1,878,056	0	1,878,056
Construction of tachasis water project	690,064	0	690,064
Construction of Kormaet water project	1,149,840	0	1,149,840
construction Chepkebuge water project	1,541,500	0	1,541,500
Supply and delivery of water pipes to tindiret ward	2,000,000	0	2,000,000
Construction of sigowet/chelambut water project	2,367,306	0	2,367,306

Supply and delivery of water pipes to kipsigak water project kilibwoni ward	745,160	0	745,160
supply and delivery of water pipes to kapsabet ward	2,790,000	0	2,790,000
supply and delivery of water pipes to kaptel/kamoiywo ward	1,222,440	0	1,222,440
Construction of majengo water project	549,734	0	549,734
Construction of Ngoroin water project	2,840,107	0	2,840,107
supply and delivery of water pipes to sarora water project kurgung/surungai ward	1,165,230	0	1,165,230
supply and delivery of water pipes to Songor soba ward	1,234,200	0	1,234,200
supply and delivery of water pipes to cheptarit water project kipkaren ward	977,060	0	977,060
Construction of Kolong phase 2 water project	1,196,000	0	1,196,000
Construction of Langas water project	562,368	0	562,368
supply and delivery of water pipes to kapsimotwo ward	1,400,000	0	1,400,000
Construction of chereres water project	753,000	0	753,000
Construction of lelmokwo water project	2,364,570	0	2,364,570
Construction of kondapilet water project	1,109,100	0	1,109,100
Construction of siwo water project	1,774,500	0	1,774,500
Construction of chemesis water project	1,560,392	0	1,560,392
Construction of Biribiriet water project	1,800,429	0	1,800,429
Supply and delivery of pipes for maintenance of community water projects	2,374,000.00	0	2,374,000.00
construction of kapkitangy water project	1,000,000.00	0	1,000,000.00

Construction of Kolong water project phase 2	1,196,000.00	0	1,196,000.00
Construction of Arwos borehole water project	2,224,000.00	0	2,224,000.00
County spartial planning	17,425,000.00	0	17,425,000.00
Supply,delivery and planting of tree seedlings agross the county wetlands	2,100,000.00	0	2,100,000.00
Supply of water pipes to chebarus water project	2,740,170.00	0	2,740,170.00
Supply and delivery of drilling rigs accessories	1,903,140.00	0	1,903,140.00
Supply and delivery ofpipes for maintenance of community water projects	3,620,800.00	0	3,620,800.00
Supply,delivery and planting of tree seedlings agross the county wetlands	3,393,000.00	0	3,393,000.00
supply and delivery of water pipes to Kapsimotwo ward	1,486,650	0	1,486,650
Construction of Ndongyongaria water project	1,495,400	0	1,495,400
construction of cheptigok water project	696,000	0	696,000
Construction of tindinyo sirwa yala water project	1,518,000	0	1,518,000
Construction of chebarus water project	1,100,000	0	1,100,000
Construction of kipsugur dispensary water project	1,295,230	0	1,295,230
Recurrent pending bills			
Supply and delivery of office laptops	690,000	0	690,000
Supply and delivery of office stationery	490,230	0	490,230
Supply and delivery of office stationery	950,500	0	950,500
Provision of cathering services during tree planting exercise at olyoset wetland	1,450,000	0	1,450,000
Provision of mowing of grass	690,000	0	690,000
Provison catheringservices while on evaluation	288,000	0	288,000

Provision catheringservices while on evaluation	840,000	0	840,000
Provision for event management	556,000	0	556,000
Provision for cleaning services	730,000	0	730,000
Provision of cathering services	900,000	0	900,000
Provision of repairs and maintenance of drilling rigs trucks and compressor	1,900,000	0	1,900,000
Supply and delivery of motor vehicle tyres	785,552.00	0	785,552.00
Supply and delivery of fuel and lubricants	1,270,500	0	1,270,500
Supply and delivery of drilling rigs batteries	596,425	0	596,425
TOTAL			118,683,436.71
Transport Public work and infrastructure development			
Roads and Transport	232,063,404.01	-	232,063,404.01
Trade, Tourism, Industrialization and Enterprise development			
Trade development	21,700,000		21,305,565
Culture Gender and Social Welfare			
Social protection	5,019,570	0	5,019,570

Sector Achievements in the Previous FY 2024/2025

2.2.1 Sector programmes and performance

This section presents sector achievements with an explanation provided in table 2.4 to table 2.12

Health and Sanitation sector programmes performance

Table 2. 4: Health and sanitation Sector Programmes Performance

Programme Name: Health support and administrative services						
Objective: To strengthen Health support and administrative services						
Outcome: Strengthened Health support and administrative services						
Sub Programme	Key Outputs	Key performance indicators	Targets			*Remarks
			Baseline	Planned	Achieved	
Health infrastructure	Health infrastructure developed	No. of projects completed and operationalized	205	73	7	Several projects are in advanced stage of completion while others are yet to start awaiting contractors to report to sites.

In the period under review, the health administrative services programme increased access to health care services by successfully completing seven key projects during the year, significantly strengthening service delivery across the county. These projects included the upgrading of health facilities, construction of laboratories such as Sironoi, renovation of inpatient wards, and installation of critical medical equipment, all aimed at improving access and quality of healthcare services. In addition, notable progress was made in the advanced construction of the Maternal and Child Health (MCH) complex at Kapsabet County Referral Hospital (KCRH), which, once completed, will greatly enhance specialized care for mothers and children, reduce congestion, and contribute to better health outcomes.

Kapsabet Municipality

Table 2. 5: Kapsabet Municipality Sector Programmes Performance

Programme Name: Kapsabet Municipality						
Objective: To Improve Co-ordination and Planning in Kapsabet Municipality						
Outcome: : Improved Co-ordination and Planning in Kapsabet Municipality						
Sub Programme	Key Outputs	Key performance indicators	Targets			*Remarks
			Baseline	Planned	Achieved	
Town Planning and Management	Improved roadnetwork and connectivity	KM of roads upgraded to bitumen standards		1	0	Budgetary constraints
Security enhancement	High masts erected	Number. of high masts erected		1	0	Budgetary constraints
Sanitation and Waste Management	Solid Waste Management improved	No. of Ablution blocks constructed		1	1	Constructed under UDG
Sanitation and Waste Management	Liquid Waste Management Improved	KM of sewer lines constructed		1	0	Works ongoing
Sanitation and Waste Management	Liquid Waste Management Improved	No. of effluent exhauster vehicles acquired		1	0	Budgetary constraints
Sanitation and Waste Management	Solid Waste Management improved	No. of solid waste equipment/t rucks acquired		1	0	Awaiting delivery

In the period under review Kapsabet Municipality targeted to improve solid waste management through the acquisition of a Garbage compactor truck. The agency is currently awaiting delivery of the truck

Furthermore, through the support of Urban Development Grants, the Municipality managed to improve sanitation and hygiene through construction of an Ablution block at Namgoi

Public Administration Service and ICT

Table 2. 6: Public Administration Service and ICT Sector Programmes Performance

Programme Name: Public Service Delivery						
Objective: To improve Public Service Delivery						
Outcome: Improved Public Service Delivery						
Sub Programme	Key Outputs	Key performance indicators	Targets			*Remarks
			Baseline	Planned	Achieved	
Infrastructure Development	Offices Constructed/ Renovated and equipped (Ward and Sub-county)	No. of offices constructed/ renovated and equipped	0	6	4	Budget constraints
	Ablution block constructed	No. of Ablution blocks constructed	0	3	3	
	Solidwaste equipment acquired	No of solid waste equipment acquired	1	1	3	Waste receptacle acquired
ICT connectivity	ICT centres Established	No. of ICT centres established	1	1	3	
	ICT Centres equipped	No. of ICT centres equipped	1	2	2	Kobujoi and KQ equipped
Disaster management	Disaster management units established	No. of disaster management units established		2	1	
Programme Name: Urban coordination and planning						
Objective: To improve Urban Co-ordination and Planning						
Outcome: Improved Urban Co-ordination and Planning						
Town planning and Management	Street light points installed	No. of street light points installed		4	2	Budget constraints

The Public Service Delivery Programme recorded notable achievements during the review period despite resource limitations. Under Infrastructure Development, four ward were constructed against a target of six, enhancing accessibility and service provision. In addition, three ablution blocks were also constructed across the wards, meeting the planned target. Solid waste management was strengthened through the acquisition of three waste receptacles

In the ICT connectivity sub-programme, three ICT centres were established compared to a target of one, significantly improving access to digital services. Furthermore, two ICT centres (Kobujoi and KQ) were partially equipped as planned. However additional resources are needed for completion of equipping to enable

greater use of ICT for service delivery. The ICT sub-sector has also trained youth on digital literacy and online jobs at the Kapsabet ICT Centre, fostering employability and digital inclusion.

In the area of Disaster Management, one disaster management unit was established out of the targeted two, laying the foundation for improved disaster preparedness and response.

Under the Urban Coordination and Planning Programme, two street light points were installed against a target of four, improving urban safety and coordination despite budget constraints. Additionally, the sector coordinated public participation and civic education forums across the wards, ensuring inclusive governance and enhanced citizen engagement in development initiatives.

Agriculture and Cooperative Development

Table 2. 7: Agriculture and Cooperative Development programme performance

Programme 1: Crop production					
Objective: To increase crop production					
Outcome: Increased crop production					
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Achieved
Crop value addition	Lorry for Chebonet Coffee Processing Plant acquired	No. of lorries purchased	0	1	0
	Coffee pulping machines procured	Number of coffee pulping machines	13	15	
	Solar powered coffee pulping machines procured	Number of solar powered pulping machines	0	5	
	Parachichi centre established	Number of parachichi centres established	0	1	0
	Crop aggregation centres established	Number of avocado aggregation centre established	0	1	0
	Cereal stores established	number of cereals stores established	0	2	0
	Avocado cold Rooms established	Number of avocado cold rooms established	0	1	1

Sport Art and Youth affairs

Table 2. 8: Sport Art and Youth affairs Sector Programmes Performance

Programme Name: sports Development						
Objective:To enhance sports development						
Outcome:Enhanced sports development						
Sub Programme	Key Outputs	Key performance indicators	Targets			*Remarks
			Baseline	Planned	Achieved	
Talent development	<i>Tournament organized and supported</i>	Number of tournaments organized and supported	10		12	<p>The department successfully organized and supported a wide range of sporting activities and competitions, including:</p> <ul style="list-style-type: none"> • Tindiret Mountain Run • Kapsabet 15 km Road Race • Kyisa Games • Primary and Secondary School Games • Grannies’ Football Tournament • County Staff Fitness Program • Chess Competitions • Regional Athletics Championships • National Athletics Competition • Kapsabet Half Marathon • County Volleyball Tournament • Paravolley Tournament
Talent Development	Supply and distribution of standard sports equipment	Number of sports teams supplied with standard	50	50	345	345 teams were equipped with standard sports equipment across 20 wards

		sports equipment				
	trained and sensitized coaches, athletes and sports officer	Number of trained and sensitized coaches, athletes and sports officers	200	350	1105	conducted training and sensitization sessions on Anti-Doping, Financial Management, and Gender-Based Violence (GBV) for 140 coaches, 5 sports officers and 960 athletes to enhance knowledge compliance, and safe sports practices
Sports infrastructure development	Functional sports facilities	Number of facilities developed and maintained	3	3	2	Operationalized Eliud Kipchoge Complex through landscaping, branding, installation of signages, and construction of ablution block; maintained Nandi Hills Stadium and its ablution block; and carried out routine maintenance at Kipchoge Keino Annex Ground
Nandi County Youth service	Youth equipped with relevant skills through training program	Number of youth trained with skills	705	1500	465	A total of 465 youth were enrolled and trained in various skill-based courses across selected Vocational Training Centres (VTCs) under the 2jiajiri program, a 50/50 partnership initiative with the KCB Foundation, which provided scholarships to successful shortlisted candidates

Education and Vocational Training

Table 2. 9 Education and Vocational Training Sector Programmes Performance

Education and Vocational Training Sector						
Programme 1: Development of Early Childhood Education						
Objective: To provide quality and accessible pre-primary education						
Outcome: Increase in net enrolment rate in Early Childhood Education						
Sub Programme	Key Outputs	Key performance indicators	Targets			*Remarks
			Baseline	Planned	Achieved	
ECDE infrastructure.	Classrooms completed	No. of ECDE Classrooms completed	189	113	113	Target achieved. The works are at various stages of completion
	Classrooms equipped with furniture	Number of ECDE classrooms equipped with furniture	854	120	26	Target not achieved due to the budget ceiling.
	Classrooms supplied with teaching & learning materials	Number of ECDE classrooms supplied with teaching & learning materials	809	809	809	Target achieved
	Classrooms renovated	No of ECDE classrooms renovated	20	20	7	The department constructed new classrooms
Programme 2: Development of Vocational Training						
VTC Infrastructure	Ablution blocks constructed	Number of ablution blocks constructed.		4	1	Achieved
	workshops constructed	Number of VTC workshops constructed		2	1	Budget not sufficient
	VTCs equipped with modern tools and equipment	Number of VTCs equipped with modern tools and equipment		7	3	Budget not sufficient
	Centres elevated to centres of excellence	No. of VTC centres elevated to centres of excellence	0	1	0	Not budgeted

Lands, Physical Planning, Housing, Environment, Water, Natural Resources, and Climate Change

Table 2. 10: Lands, Physical Planning, Housing, Environment, Water, Natural Resources, and Climate Change Sector Programmes Performance

Programme Name: Portable Water Supply						
Objective: To increase and sustain access to portable water						
Outcome: Increased access to portable water						
Sub programme	Key Outputs	Key Performance Indicators	Target			Remarks *
			Baseline	Planned	Achieved	
Water sources and reservoirs	Water sources and reservoirs secured	No. of water sources and reservoirs secured	66	20	15	Only 75% of planned targets achieved, limiting water source protection and development.
Water infrastructure	New water supply schemes developed	No. of new water supply schemes developed	213	30	15	Limited funding hindered new scheme construction and community water access expansion.
	Pipeline extended	Km of pipeline extended	250	180	60	Shortfall of 120km indicates severe resource constraints limiting pipeline construction materials, equipment, and technical capacity.
	Boreholes drilled and equipped	No. of boreholes drilled and equipped	18	10	4	Additional funding required for drilling equipment, pumping systems, and technical services.
	Old water supply schemes rehabilitated	No. of schemes rehabilitated	50	20	9	
	Water supply schemes solarized	No. of water supply schemes solarized	73	15	5	Enhanced budget allocation needed for renewable energy conversion.
Water governance	Capacity building on Project Management Committee	No of staff trained	0	50	8	Limited training budget restricted capacity building activities and skill development programs.
		No. of community water management committees trained	0	300	0	

	Transfer to kapsabet Nandi Water and Sanitation Company (KANAWAS CO)	Subsidy to KANAWAS CO		20	20	Full target achieved at 100%. Adequate resource allocation ensured complete subsidy transfer to support water service delivery.
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Programme Name: Environmental conservation and management						
Objective: To sustainably manage and conserve environment and natural resources						
Outcome: Well managed and conserved environment						
Sub programme	Key Outputs	Key Performance Indicators	Target			Remarks *
			Baseline	Planned	Achieved	
Environmental conservation	Environmental fragile ecosystems secured	No. of fragile ecosystems secured	3	5	3	Additional budget allocation required to secure remaining 2 planned ecosystems and enhance conservation efforts.
Afforestation and Reforestation	Tree seedlings planted	No. of tree seedlings planted	1,950,000	1M	650,000	Shortfall of 350,000 seedlings requires increased funding for procurement, transportation, and planting activities during short rains season.

Programme Name: Land Administration						
Objective: To enhance land administration through surveying and mapping						
Outcome: Secured land tenure						
Sub programme	Key Outputs	Key Performance Indicators	Target			Remarks *
			Baseline	Planned	Achieved	
Regularization of Land allocation	Irregularly allocated land identified	No. of parcels of land identified	103	150	120	Additional resource allocation needed to identify remaining 30 parcels and complete irregular land mapping exercise.
	Land parcels regularized	No. of land parcels regularized	6	6	9	Achievement of 9 parcels against planned 6 demonstrates efficient resource utilization and

						effective implementation.
	Disputes arbitrated using Alternative Dispute Resolution Mechanism (ADR)	No. of disputes arbitrated using ADR mechanism	40	50	5	Critical resource shortfall resulted in 45 unresolved disputes. Increased funding required for ADR facilitation and mediation services.
Land records Digitalization	Land record digitized	No of parcels digitized	0	1	3	Exceeded expectations with 3 parcels digitized against planned 1. Enhanced resource allocation could accelerate digitization process further.

Programme Name: Physical and Land Use Planning

Objective: To strengthen Physical and Land Use Planning

Outcome: Strengthened physical and land use planning

Sub programme	Key Outputs	Key Performance Indicators	Target			Remarks *
			Baseline	Planned	Achieved	
Development Control	County Spatial Plan finalized	County Spatial Plan	1	1	1	Project successfully progressing through validation stage with adequate resource allocation for completion.
	Local Physical and Land Use Development Plans prepared	No. of local physical land use plans prepared	18	3	3	Target met at 100% for planned schemes. However, NandiHills town development plan remains incomplete, requiring additional resource allocation for comprehensive coverage.
	Development applications processed	No. of development applications processed	6600	500	600	Processing of 600 applications exceeded expectations, demonstrating efficient resource utilization and service delivery.
	Operationalize the Physical and Land Use Planning Liaison	No. of meetings conducted No. of land use	10	8	7	Increased resource allocation needed to address growing number of land use conflicts

	Committee and Consultative forum	conflicts resolved				requiring committee intervention.
Create awareness on land use matters	Land use clinics conducted	No. of land clinics conducted	6	10	6	Budget constraints limited clinic implementation, resulting in 4 fewer clinics than planned. Enhanced funding required for comprehensive public awareness campaigns.

Programme Name: Affordable Housing						
Objective: To enhance access to affordable housing						
Outcome: Increased access to affordable housing						
Sub programme	Key Outputs	Key Performance Indicators	Target			Remarks *
			Baseline	Planned	Achieved	
Housing schemes	Land identified and acquired	No. of acres of land identified	0	3		The target was met
	Renovation of existing Government houses	No. of government houses renovated	0	10	0	The project ongoing At different stages of implementation
	Construction of affordable housing units	No. of housing units built	0	500		The project is ongoing on EMGWEN SUB-COUNTY OF 220 UNITS

Trade Tourism Industrialization and Enterprise Development

Table 2. 11: Trade Tourism Industrialization and Enterprise Sector Programmes Performance

Programme Name: Trade Development and Promotion						
Objective: To Enhance Development and Promotion of domestic Trade						
Outcome: Improved trading environment						
Sub Programme	Key Outputs	Key Performance Indicator	Targets			*Remarks
			Baseline	Planned	Achieved	
Development of Market	Improvement and maintenance of	Number of improved markets	8	4	0	Funds allocated

infrastructure	existing markets					
	Market sanitation facilities established	Number of market sanitation facilities established	22	3	2	Works are ongoing
Strengthen regulatory framework	One stop-shop county business licensing centre	Single County business licensing centre established	0	1	0	Funds not allocated
	Policy formulation	Number of trade policies formulated	0	1	0	Funds not allocated
	Weights and measures inspection and compliance	Number of weights and measures instruments calibrated and verified	2500	1000	1163	Funds allocated
	Weights and measures workshop constructed and equipped	Number of workshop constructed and equipped.	0	1	0	Funds not allocated
	Training of technical staff	Number of technical staff trained	0	1	0	Funds not allocated
	Establish Drug and substance Rehabilitation program	Number of persons Rehabilitations and centres established	-	1	0	Funds not allocated
	Prevalence of alcohol consumption reduced	Number of Advocacy, Public education conducted	-	3	2	Funded
	Trade fairs and exhibitions	Number of exhibition and trade fairs held	3	1	1	Funds allocated

	Establishment of formal MSMEs worksites and equipping (Modern kiosks, shoe shining, jua kali, Boda-boda shades,) – countywide	Number of MSME worksites established -	25	35	17	Funds allocated
	County Biashara exhibition centre established	Number of county Biashara exhibition centres established	0	5	0	Funds not allocated
Financial access	Establish county Biashara enterprise fund	Amount of funds allocated	0	40	0	Funds not allocated

Programme Name: INDUSTRIAL DEVELOPMENT

Objective: To improved industrial development

Outcome: Improved industrial development

Sub Programme	Key Outputs	Key Performance Indicator	Targets			*Remarks
			Baseline	Planned	Achieved	
Industrial development	Agro-processing industries established	Number of agro processing industries established	-	1	0	Funds not allocated
	Cottage industries established	Number of cottage industries established	-	1	0	Funds not allocated
	Equipping and operationalization of constructed county Jua kali work sites	Number of equipped and operationalized jua kali work sites	2	5	0	Funds allocated, Works are yet to start
	Operationalization of textile and apparel unit	Number of textile and apparel unit operationalized	0	1	1	Funds allocated
	Industrial park established	Number of industrial parks established	0	1	1	Funds allocated

Programme Name: Tourism Development and Promotion

Objective: To tap and exploit tourism potential

Outcome: Tourism potential exploited

Sub Programme	Key Outputs	Key Performance Indicator	Targets			*Remarks
			Baseline	Planned	Achieved	
Tourism promotion	Development of County Tourism Circuit	Mapping, marketing and branding.	0	1	1	Funds allocated
	Development of Nandi Rock tourist site	Access road, sanitation facility, Nature trails Shades, and gate with ticketing office	0	1	0	Funds not allocated
	Completion works at Chepkiit Tourist site.	A gate with a ticketing office, fencing and guard rails	-	1	0	Funds allocated
	Fencing of Keben tourist site	Fencing	0	1	0	Funds not allocated
	Kapsabet animal rescue centre (animal orphanage)	Established animal orphanage	0	1	0	Funds allocated

In the period under review, the level of trade development increased across the county following completion of market stalls, construction of market sanitation facilities and Boda-boda shades. The establishment of the County Aggregation and Industrial Park and textile and apparel unit contributed towards industrial development. This re-allocation to the priorities, impacted in less number of projects especially provision of county MSME worksites and the Enterprise fund. To brand and market Nandi County as a tourism destination, the department has worked closely with Kenya Tourism Board (KTB) to promote Nandi's diverse tourist destinations to enhance visibility of unique attractions and experiences.

In the period under review, the water resource management programme increased the proportion of households connected to piped water from 35% to 45% against a target of 50%. This was as a result of drilling 40 boreholes, laying 1,200 km of pipeline, constructing 14 water tanks and providing 350 plastic tanks to vulnerable households.

Transport, Public works and Infrastructure Development

Table 2.12: Transport, Public works and Infrastructure Development Sector Programmes Performance

Programme Name: Roads and Transport						
Objective: To improve accessibility and connectivity within the County						
Outcome: Improved accessibility and connectivity within the County						
Sub Programme	Key Outputs	Key performance indicators	Targets			*Remarks
			Baseline	Planned	Achieved	

Road Construction and maintenance	Roads done by county machinery	Km of roads graded		600	725	Target was achieved as more funds were added during supplementary
	Roads done by hired machinery	Km of roads graded		600	1050	Wards allocated more funds to hire of machines hence target was achieved
	Pipe culverts installed	Metre of pipe culverts installed		900	750	Target not achieved , works ongoing

The department of Transport, Public Works and Infrastructural development is proud to highlight the following achievements for the Fy 2024/2025. In the effort to improve transportation infrastructure within the county, the department manage to enhance Road Network by successfully grading a total of 1,775 km of roads, comprising: 1,050 km graded using hired machines 725 km graded using county machines. In matters of Project Completion: it made significant progress on tendered projects, with 80% of them now complete and motorable, ensuring safer and more accessible roads for our communities. These achievements demonstrate our commitment to developing and maintaining a robust transportation infrastructure that supports economic growth, accessibility, and the well-being of our citizens.

Culture Gender and social welfare

Table 2. 13: Culture Gender and social welfareSector Programmes Performance

Programme Name: Culture and Heritage						
Objective: To enhance preservation of cultural and heritage						
Outcome: Enhanced preservation of cultural and heritage						
Sub Programme	Key Outputs	Key performance indicators	Targets			*Remarks
			Baseline	Planned	Achieved	
Conservation, preservation and promotion of cultural heritage	Art and Cultural centres developed	No. of art and Cultural centres developed	0	1	0	The project is being implemented in phases. Fencing and gate installation have been completed, while landscaping works are ongoing
Culture and Heritage promotion	Cultural elements researched, inscribed and documented	No. of cultural elements researched, inscribed and documented	5	5	0	The program did not take off due to lack of funding

Programme Name: Library services						
Objective: To enhance access to library services						
Outcome: Enhanced library services						
Library services	Libraries constructed and equipped	No. of libraries constructed and equipped	0	1	0	Project done in phases, phase 1 is ongoing
Programme Name: Social protection						
Objective: To improve access to social protection services						
Outcome: Improved access to social protection services						
Social Protection Infrastructure development	Social hall constructed and equipped	No. of social halls	2	1	0	The project was not undertaken during the period under review due to lack of budgetary allocation
Social services enhancement	Startup kits distributed	No. of startup kits distributed	100	200	0	The project was not undertaken during the period under review due to lack of budgetary allocation
	PWDs provided with assistive devices	No. of assistive devices distributed	2300	2,000		Distribution of assistive devices done across the county at the sub-county level

The Department of Culture, Gender and Social Welfare focused on several key areas during the period under review, including cultural preservation, library services, and social infrastructure. While notable progress was made in some initiatives, others were constrained by inadequate funding.

Under the Conservation, Preservation, and Promotion of Cultural Heritage, implementation of the Nandi Culture and Art Centre commenced. At the Kamatargui Conservancy, the project is being undertaken in phases, with fencing and gate installation already completed, while landscaping works remain ongoing. However, the overall target of establishing a fully developed art and cultural centre has not yet been realized. The Cultural and Heritage Promotion Programme, which sought to research and document cultural elements, was not implemented due to lack of funding.

The planned construction of a social hall under the Social Protection Infrastructure Development Programme was not undertaken during the period under review due to lack of funding. However, a significant milestone was achieved through the distribution of assistive devices to persons with disabilities (PWDs) across all sub-counties. This demonstrates the Department's continued commitment to enhancing social services, despite challenges in other areas.

In strengthening library services, progress was made on the construction of a community library, which is being implemented in phases. The site has been handed over, materials mobilized, and initial works commenced.

2.2.2 Status of Projects for FY 2024/25

Table 2. 14: Health and Sanitation Status of Projects

Project name and Location (Ward/Sub County/county-wide)	Location	Description of activities	Estimated cost (KSH million s) as per CADP	Target	Achievement	Contract sum	Actual cumulative cost (Ksh.)	Status (%)	*Remarks
MCH	Kapsabet	Equipping	500	100 %	0		50	0	Funds reallocated to complete pending structural works
Kobujoi Hospital Complex	Kobujoi	Equipping, Procurement and construction of incinerator	35	100 %	47	30,853,227	31	47	Construction works ongoing, works
Serem theatre	Kemeloi /Maraba	Equipping the theatre	5	100 %	0	2,746,880	2,000,000	0	Awaiting delivery of equipment
Kapseng'ere Health Centre	Terik	Equipping the hospital complex	28.21	100 %	90	3,116,705	2,300,000	90	Ongoing
Chepterwai Hospital Complex	Chepterwai	Equipping the hospital complex and construction of incinerator	50	100 %	0	0	0	0	Not funded due to budgetary constraints
Nandi Hills Sub County Hospital	Nandi Hills	Equipping Renal, Oncology and Trauma & Emergency centre and a wellness clinic	15	100 %	0	0	0	0	Not funded due to budgetary constraints
Chepkemel maternity	Kipkaren	Operationalize	3	100 %	0	0	0	0	Not funded due to budgetary constraints
Kapchepkok maternity	Kaptel/ Kamoiywo	Operationalize	3	100 %	0	0	0	0	Not funded due to budgetary constraints
Meteitei maternity	Tinderet	Operationalize	4	100 %	0	2,899,615	3,000,000	0	Awaiting delivery of equipment

Upgrade Chemase Health centre-3B	Chemeli l/Chemase	X-ray NBU Ultra sound	2.5	100 %	0	0	0	0	Not funded due to budgetary constraints
Upgrade Kabiemit Health Centre-3B	Ndalat	X-ray NBU Ultra sound	2.5	100 %	0	0	0	0	Not funded due to budgetary constraints
Kamasai dispensary	Cheptewai	Renovate maternity wing, outpatient block, staff quarters and upgrade Kamasai dispensary to health centre	5	100 %	0		0		Not funded due to budgetary constraints
Kipkaren salient dispensary/ health center	Kipkaren	Construction of new structure (dispensary)	3.5	100 %	0	0	2,000,000	0	At tendering stage
Chepkemel health center	Kipkaren	Renovation	2	100 %	0	0	0	0	Not funded due to budgetary constraints
Kimong dispensary	Kipkaren	Maternity wing	2	100 %	0	0	0	0	Not funded due to budgetary constraints
Cheptarit dispensary	Kipkaren	Renovation	2	100 %	0	2,005,050	2,000,000	0	Awaiting the contractor to report to site
Kurgung health centre	Kurgung	Construction of outpatient and staff and public toilets.	3.5	100 %	0	0	0	0	Not funded due to budgetary constraints
Sigot Dispensary	Kabisaga	Equipping of Maternity and establishment of a laboratory	3.6	100 %	0	0	0	0	Dropped during supplementar t
Cheptil Dispensary	Kabisaga	Equipping of Maternity	2.6	100 %	0	999,400	1,000,000	0	Awaiting contractor to report to site
Chepkoiyo Dispensary	Kabisaga	Renovation Works and establishment of a laboratory	3.6	100 %	80	1,508,620	1,000,000	80	Ongoing
Sangalo Dispensary (New)	Sangalo-Kebunolik	Construction	5	100 %	0	0	0	0	Not funded due to budgetary constraints

Sekemik Dispensary (Expansion)	Sangalo-Kebunolik	Expansion	3	100 %	0	0	0	0	Not funded due to budgetary constraints
Sironoi dispensary	Kaptel /Kamoi ywo	Construction of Laboratory	1	100 %	100	1,239,610	1,000,000	100	Complete as per the BQ
1. Kaptel Dispensary	Kaptel /Kamoi ywo	Water pump, piping,tank, fencing, landscaping and beautification	1	100 %	0	0	0	0	Not funded due to budgetary constraints
Saniak Dispensary	Kaptel /Kamoi ywo	Construction of lab	1	100 %	95	1,027,700	1,000,000	95	Ongoing
Kombe Dispensary	Kaptel /Kamoi ywo	Fencing (treated and pole) and Ablution block	1.2	100 %	95	990,900	1,000,000	95	Ongoing
Tamboiyo dispensary	Kaptel /Kamoi ywo	New construction	1	100 %	0	974,200	1,000,000	0	Materials on site
Kabutie dispensary.	Chemundu	Construct laboratory, MCH, Maternity, incinerator and connect water supply	4	100 %	0	1,998,600	2,000,000	0	Awaiting contractor to report to site
Chemundu dispensary	Chemundu	Upgrade to a health Centre.	2	100 %	50	3,000,000	3,000,000	50	Contractor on site
Cheplengu dispensary	Chemundu	Equipping and operationalizing	1.5	100 %	90	1,002,700	1,000,000	90	Ongoing
Kamurguiwo dispensary	Chemundu	Construct laboratory, MCH and incinerator	1	100 %	100	1,037,590	1,000,000	100	Complete asper BQ
Kimondi dispensary	Kiptuya	Equipping and Operationalization of maternity wing	1	100 %	0	0	0	0	Not funded due to budgetary constraints
Chemogonja Dispensary	Kiptuya	Construction of OPD	2	100 %	0	0	0	0	Not funded due to budgetary constraints
Mwein dispensary	Kiptuya	Buying of Land 0.1 for Mwein dispensary	0.3	100 %	0	0	0	0	Not funded due to budgetary constraints
Siksiket dispensary	Kiptuya	Electricity connection and wiring	0.2	100 %	0	0	0	0	Yet to start

Kapkangani Health Centre	Kapkan gani	New Construction of new Theater	5	100 %	0	0	0	0	Not funded due to budgetary constraints
Kiropket Dispensary	Kapsab et Ward	Outpatient wing -Equipping	5	100 %	100	100	1,500,000	100	Complete as per BQ
Kolong Dispensary	Kapsab et Ward	Construction	2.5	100 %	90	90	2,200,000	90	Ongoing
Ngenybakurio Dispensary	Kapsab et Ward	Construction of Laboratory	2	100 %	100	100	2,000,000	100	Complete as per BQ
Kabwareng dispensary	Chepkumia Ward	Construction of Laboratory	2	100 %	0	0	0	0	Reallocated during the supplementary budget
Chesuwe Dispensary	Kilibwoni Ward	Construction of new dispensary	2.6	100 %	90	3,479,980	3,400,000	90	Ongoing
Keteng dispensary	Nandi Hills Ward	Construction of ablution block and fencing	1.5	100 %	0	0	0	0	Not funded due to budgetary constraints
Kalel dispensary	Nandi Hills Ward	Construction of new dispensary	2.7	100 %	0	0	0	0	Not funded due to budgetary constraints
Kapsean dispensary	Nandi Hills Ward	Fencing and construction of ablution block	1.5	100 %	0	1,499,690	1,300,000	0	Yet to start
Siwo dispensary	Chepkunyuk Ward	Solar water pumping to Siwo Dispensary.	1.5	100 %	0	0	0	0	Not funded due to budgetary constraints
Taito Dispensary	Chepkunyuk Ward	-Construction of Maternity wing Fencing Gate construction	4	100 %	0	0	0	0	Not funded due to budgetary constraints
Ndubusat Dispensary	Chepkunyuk Ward	Lab Construction and equipping, Medical ward construction Staff quarters construction	3.7	100 %	0	0	0	0	Not funded due to budgetary constraints
Chepkunyuk Dispensary	Chepkunyuk Ward	Lab Construction and equipping, Construction and equipping of maternity wing	4.5	100 %	0	0	0	0	Not funded due to budgetary constraints
Cheptabach Dispensary	Chepkunyuk Ward	Construction of female ward	1	100 %	0	0	0	0	Not funded due to budgetary constraints

Kipkoror Dispensary	Ollessos	Fencing Gate Construction	0.7	100 %	0	0	0	0	Not funded due to budgetary constraints
Sochoi dispensary	Ollessos	Renovate the old building and construct incinerator, Prepare physical plan, Land scapping and fencing, Construct septic tank and drill borehole and Follow up on preparation of title deed for Sochoi dispensary	3	100 %	100	2,991,560	2,000,000	100	Complete as per BQ
Ollessos health centre	Ollessos	Construct Minor theatre for Ollessos health centre	3	100 %	0	2,4999,000	2,500,000	0	Contractor to report to site
Koilot health centre	Ollessos	Drill borehole for water supply, Construct modern maternity that is PLWDs friendly, Upgrade power/electricity wiring to suit the three-phase transformer, Expand the facility, Renovate the facility leaking roof in maternity wing and Construct incinerator and ablution blocks that are PLWDs friendly for Koilot health centre	4	100 %	80	2,734,000	2,500,000	80	Ongoing
Ainapngetu ny Dispensary	Kapchorua Ward	Establishment	4	100 %	0	0	0	0	Not funded due to budgetary constraints
Sirwa Maternity	Kapchorua Ward	Completion and equipping	7	100 %	10	5,580,990	6,000,000	10	Ongoing

Kiptegaa dispensary	Kapsim otwo Ward	Power connection Water connection	0.5	100 %	0	0	0	0	Not funded due to budgetary constraints
Chepsangor dispensary	Kapsim otwo Ward	Land scaping Water connection Power connection	0.5	100 %	0	0	0	0	Not funded due to budgetary constraints
Temso dispensary	Kapsim otwo Ward	Fencing and gate Toilet Road accessibility Water connection Power connection	0.5	100 %	0	0	0	0	Not funded due to budgetary constraints
Cheptilil dispensary	Kapsim otwo Ward	Water connection Fencing and gate	0.5	100 %	0	0	0	0	Not funded due to budgetary constraints
Kibongwa maternity	Chemeli l/Chemase	Completion and equipping	2	100 %	0	0	0	0	Not funded due to budgetary constraints
Taptengelei Dispensary	Tindiret Ward	New construction	1.8	100 %	0	0	0	0	Not funded due to budgetary constraints
Kapkeri Dispensary	Tindiret Ward	New construction	1.8	100 %	100	3,989,040	1,700,000	100	Complete as per the BQ
Chemamul Dispensary Upgrade	Tindiret Ward	Lab Maternity Wing	1.8	100 %	0	0	0	0	Not funded due to budgetary constraints
Chagoror Dispensary	Tindiret Ward	Renovation	1.8	100 %	0	0	0	0	Not funded due to budgetary constraints
Siksik Dispensary	Kaptum o Ward	Construction of Labarotory Fencing	1.3	100 %	0	0	0	0	Awaiting contractor to report to site
Chepkongony Dispensary	Kaptum o Ward	Upgrading to Health Centre	1	100 %	0	0	0	0	Not funded due to budgetary constraints
Kapsoiyo dispensary	Koyo/ Ndio Ward	Equipping and completion, Construction of a new maternity	4	100 %	10	2,993,510	3,000,000	10	Ongoing
Kapkolei health centre	Koyo/ Ndio Ward	Plumbing and piping works	1.6	100 %	100		1,500,000	100	Complete as per the BQ

Kapsagawat dispensary	Kobujoi	Fencing,gate and water work	1.5	100 %	50		1,500,000	50	Awaiting fencing and gate
Kesogon Dispensary	Kobujoi	Completion works and water works Fencing	1.5	100 %	90		1,500,000	90	Completion works ongoing at 90% Good workmanship Tiles branding ongoing Toilets renovated pending fencing works
Kibwareng Health Centre	Kobujoi	Water works Expansion and Repairs	0.5	100 %	100	544,790	500,000	100	Complete and operational
Chebiri dispensary	Kemeloi -Maraba Ward	New construction	4	100 %	0	0	0	0	Not funded due to budgetary constraints
Kaptumek dispensary	Kemeloi -Maraba Ward	Upgrading to health centre	2	100 %	70	3,497,850	2,000,000	70	Ongoing, contractor on site
Kapkeben Dispensary	Kabwar eng Ward	Construction Of A Laboratory Ablution Block	2	100 %	0	0	0	0	Not funded due to budgetary constraints
Chepting'wich Dispensary	Kabwar eng Ward	Construction Of Maternity Wing Incinerator Staff Ablution Block	4	100 %	0	0	0	0	Not funded due to budgetary constraints

Kapsabet Municipality

Project name	Description of activities	Estimated cost (KShs.) as per CADP	Target	Achievement	Contract sum	Actual cumulative cost (KShs.)	Status	*Remarks
Construction of drainage works	clearing the site, setting out alignments, and excavating channels or trenches. Bedding is prepared and pipes or culvert structures are laid, followed by headwalls, wingwalls, and manholes. Open channels are lined with concrete or stone pitching, and outlets protected with gabions or riprap. After backfilling and compaction, gratings, kerbs, and covers are installed. Surplus material is disposed of, and final testing, reinstatement, and landscaping complete the works.	2,999,890	100% complete		2,999,890	3,000,000	Completed	
Construction of a masonry boundary wall	site clearance and setting out, excavation for foundations and disposal of surplus soil, concrete blinding and reinforced concrete strip footing, construction of masonry walling in stone/blockwork with mortar, reinforced concrete coping at the top, installation of gates, posts, and security features (spikes/barbed wire as specified), followed by plastering/rendering, painting/finishing,	5,000,000	100% complete		4,977,070	5,000,000	Completed	

	backfilling and compaction, and final site clean-up.							
Partitioning of municipal offices	construction of lightweight partition walls in aluminium framing with gypsum boards or glass panels as specified. The scope also covers provision and installation of timber or aluminium door frames complete with solid core flush doors, locks, and ironmongery, as well as glazed window panels within the partitions.	1,500,000	100% complete		1,445,750	1,500,000	ongoing	
Acquisition fuel for county road machinery		400,000	100% complete		399,450	400,000	complete	
Replacement of faulty street light in kapsabet municipality		3,500,000	100% complete		3,499,800	3,500,000	complete	
Acquisition of skip loader bins		4,000,000	100% complete		3,999,950.00	4,000,000	complete	
Construction of tarmacked U -turns road works and landscaping works from rubis to knut building in kapsabet town-jean marrie seroney road.		5,500,000	100% complete			5,500,000	yet to start	
Rehabilitation of parks/gardens Construction of a footpath from	site clearance and preparation, excavation for the footpath and drainage channels, construction of the footpath, spreading of	7,500,000	100% complete			7,500,000	Ongoing	

Governors office-Kapsabet county referal hospital to rubis petrol station and associated drainage and landscaping works	topsoil, planting of grass, flowers, shrubs, and ornamental trees, as well as the supply and installation of park furniture such as benches, litter bins, and bollards.								
Purchase of murrum	winning, loading, hauling, and delivery of approved murrum to site,		100% complete		399,780	400,000	complete		

Finance and Economic Planning

Sub programme	Project Name and Location (ward/sub County /County wide)	Description of Activities	Estimated Cost (Kshs. In Millions)	Source of funding	Time frame	Performance indicator	Target	Status (New ongoing)	Implementing Agency	Link to cross cutting issues
Own Source Revenue	Upgrading of revenue system	Identification and automation of new revenue system Training revenue officers	15	CGN	Q1-Q4	Percentage of revenue streams automated	75	ongoing	Directorate of Revenue	
	Valuation Roll	Procurement process	10	CGN	Q1-Q4	Updated Valuation Rolls	1	Ongoing	Directorate of Revenue	
Financial management and reporting	Procurement to f audit Management System	Procurement process	7	CGN	Q1-Q4	Operational audit management system	1	new	Directorate of Supply Chain Management	
	Acquisition of Asset management System	Procurement process	20	CGN	Q1-Q4	Operational Asset Management System	1	new	Directorate of Asset and Liability Management	

	Updating of Asset Register	Asset tagging, valuation and preparation of Maintenance Schedule	5	CGN	Q1-Q4	updated asset register	1	Ongoing	Directorate of Asset and Liability Management	
County M&E systems	Adoption of e-CIMES (M&E System)	Trainings and Workshops	10	CGN	Q1-Q4	Operational e-CIMES	1	Ongoing	Directorate of Economic planning	
County statistical systems	Preparation of County statistical abstract	Trainings and Workshops	5	CGN	Q1-Q4	County statistical abstract	1	new	Directorate of Economic planning	
	Total		72.0							

Administrative Public Service and ICT

Project name	Location	Description of activities	Estimated cost (KShs.) as per CADP	Target	Achievement	Contract sum	Actual cumulative cost (KShs.)	Status	*Remarks
Installation of street lights points at Serem	Serem	Installation of street light points	10	4	1	1,498,800		Complete and operational	Inadequate funds
Equipping of ICT centre at Kobujoi and HQ	kapsabet	Equipping	5.9	3	2	3,916,758		Complete and operational	Inadequate funds
Supply and delivery of skip loader bins	County wide	Supply and delivery	3.5	2	0	2,100,000		Complete and operational	Inadequate funds
Proposed solar powered streetlighting at Sangalo centre	Sangalo/Ke bulonik	Installation of solar street light points	0	1	1	392,680		Complete and operational	

Construction of ICT centre	Kobujoi	Substructures -Frame -Roofing -External and internal walling -Doors -Windows -Finishes	8	1	1			3,998,400	Completed	Awaiting equipping
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Agriculture and Cooperative Development project status

Project name and Location (Ward/Sub-county/County-wide)	Description of activities	Estimated cost (KSH millions) as per CADP	Target	Achievement	Contract sum	Actual cumulative cost (Ksh.)	Status (%)	*Remarks
Purchase of Avocado seedlings	Purchase of Avocado seedlings	500,000			500,000	500,000	Not Started	Yet to start
Renovation of Serem dip	Renovation of cattle structure	515,000			515,000	515,000	Completed	Completed and operational, toilets needed renovation, fencing needed
Renovation of Kenyor-bonjoge dip	Renovation of the structure	327,710			327,710	327,710	Completed	Completed and operational
Purchase of hatching machines	Purchase of hatching machines	-			-	-	Not Started	Fasttrack implementation
Purchase of Avocado seedlings	Purchase of Avocado seedlings	-			-	-	Not Started	Yet to start
Establishment of Avocado nursery	Establishment of Avocado Nursery	340,000			340,000	340,000	Not Started	Not yet started
Renovation of Kamarich dip	Renovation of the structure	800,000			800,000	800,000	Not Started	Not started
Renovation of Kabobo dip	Renovation of the dip infrastructure	325,545			325,545	325,545	Completed	Fencing, maintaining needed, toilets

Project name and Location (Ward/Sub-county/County-wide)	Description of activities	Estimated cost (KSH millions) as per CADP	Target	Achievement	Contract sum	Actual cumulative cost (Ksh.)	Status (%)	*Remarks
Cheptoiyo Cattle Dip	Renovation of the dip infrastructure	-			-	-	Ongoing	Works ongoing,
Renovation of Kamaech cattle dip	Renovation of the dip infrastructure	373,165			373,165	373,165	Completed	Completed and operational
E-subsidy fertilizer Handling charges for Kobujoi	No description provided.	1,096,440			1,096,440	1,096,440	Not Started	.
Provision and distribution of Coffee seedlings, avocado seedlings, tree and bamboo seedlings	Ward level	-			-	-	Not Started	At the time of the visit We could not establish Provision and distribution of Coffee seedlings, avocado seedlings, tree and bamboo seedlings
Renovation of Kiptaruswo cattle dip	Renovation of the structure	420,963			420,963	420,963	Completed	Complete and operational
Renovation of Kapkoi cattle dip	Renovation of the structure	405,590			405,590	405,590	Completed	Completed and it's is operational
South Nandi cooperative society	Purchase of coffee seedlings	300,000			300,000	300,000	Not Started	Fast track implementation
Koimet cattle dip	Renovation cattle dip	-			-	-	Not Started	Needs renovation
Enego cattle dips	Renovation works to enego Cattle Dip	603,131			603,131	603,131	Not Started	Not started
Renovation of Keburo cattle dip	No description provided.	520,435			520,435	520,435	Completed	Complete and operational

Project name and Location (Ward/Sub-county/County-wide)	Description of activities	Estimated cost (KSH millions) as per CADP	Target	Achievement	Contract sum	Actual cumulative cost (Ksh.)	Status (%)	*Remarks
Lelgoi and Kiptamok cattle dip	Renovation works	-			-	-	Completed	Complete and operational
Ndurio dip	Renovation of the cattle dip	-			-	-	Not Started	Not operational it needs to be renovated
Renovation of Matara cattle dip	Renovation of the structure	385,090			385,090	385,090	Completed	Completed and operational
Kabutie Cattle dips	Renovation works Kabutie Cattle Dip	460,450			460,450	460,450	Completed	Operational
Renovation of Chepeiya cattle dip	Renovation of the structure	416,265			416,265	416,265	Not Started	Operational
Renovation of Kabuson cattle dip	Renovation of the structure	358,985			358,985	358,985	Not Started	Yet to start
Renovation of Kabuson cattle dip	Renovation of the structure	358,985			358,985	358,985	Not Started	Yet to start
Tamboiyo, kipsirwo, chepkober, kabaa cattle dip	Renovation works Tamboiyo Cattle Dip	452,090			452,090	452,090	Completed	Drying race not screeded; zero gradient
Subsidized A.I services	Provision of A.I services	2,000,000			2,000,000	2,000,000	Not Started	yet to start
Cheptigok Cattle dip	Capacity reduction works	-			-	-	Not Started	There is leakages on walls not functioning .capacity works was not done
Farao cattle dips	Construction of new cattle dips	-			-	-	Ongoing	Material on and ground was excavated on wetland.

Project name and Location (Ward/Sub-county/County-wide)	Description of activities	Estimated cost (KSH millions) as per CADP	Target	Achievement	Contract sum	Actual cumulative cost (Ksh.)	Status (%)	*Remarks
Kapkitara, Kechire cattle dip	Renovation works to Cheptigok Cattle Dip	495,500			495,500	495,500	Completed	Complete and in use. Renovation works was done as per BQs. It serves it's purpose
Renovation of Cheptigok cattle dip	Renovation of the structure	390,206			390,206	390,206	Completed (Non-Functional)	Renovation was done successfully but it not in use because leakages on the walls
Belekenya Cattle Dip	Renovations	-			-	-	Not Started	yet to start
Renovation of Segut cattle dip	No description provided.	550,000			550,000	550,000	Completed (Non-Functional)	Train committee
Renovations of Sub County Agricultural Offices	Construction of Chesumei Sub county Offices-Mosoriot	4,000,000			4,000,000	4,000,000	Completed	Works completed
Tamboiyot/Tabarin Mogoget cattle dip	Renovations to Tamboiyot/Tabarin Cattle Dip	623,057			623,057	623,057	Completed	Works complete
Mogoget cattle Dip	Renovations to Mogoget Cattle Dip	601,560			601,560	601,560	Completed	Works complete
Renovation of Koibem cattle dip	No description provided.	372,175			372,175	372,175	Completed	
Renovation of Tebesonik cattle dip	No description provided.	800,000			800,000	800,000	Not Started	
Mugunya cattle dip	Renovations to Kiminda Mugunya Cattle Dip	556,220			556,220	556,220	Completed	Good workmanship
Renovation works at	No description provided.	-			-	-	Not Started	

Project name and Location (Ward/Sub-county/County-wide)	Description of activities	Estimated cost (KSH millions) as per CADP	Target	Achievement	Contract sum	Actual cumulative cost (Ksh.)	Status (%)	*Remarks
Departmental Offices								
Renovation of Cheptilil suswa cattle dip	Renovation of the structure	560,000			560,000	560,000	Completed	Good working condition Excellent
renovation of kapkechui dip	Renovation of the structure	55,000			55,000	55,000	Completed	operational
Renovations of Kapkeringon, Kapkechui, Kapsegei cattle dip	Renovation works	638,882			638,882	638,882	Completed	Kapkechui cattle dip complete and operational Kapkerigon cattle ,100% complete & operational Kapsegei cattle dip Not started & non operational
Renovation of Kimogoch cattle dip	Renovation of the structure	521,000			521,000	521,000	Completed	Operational
Water workst at NCC Kabiyet	Construction of water tank	5,000,000			5,000,000	5,000,000	Completed	works complete
Operationalization of Milk processing plant	Supply and delivery of 325MM X115 MM X90 MIC 200ML fresh milk films,	2,099,994			2,099,994	2,099,994	Completed	Supplied
construction of Ablution block and changing rooms at NCC Kabiyet	construction of Ablution block and changing rooms at NCC Kabiyet	4,582,270			4,582,270	4,582,270	Completed	works completed
Supply And Delivery Of 325mm X 115mm X 90 Mic 500ml Fresh And	Supply And Delivery Of 325mm X 115mm X 90 Mic 500ml Fresh And Mala Milk Films For N.C.C - Kabiyet	2,914,384			2,914,384	2,914,384	Completed	complete and functional

Project name and Location (Ward/Sub-county/County-wide)	Description of activities	Estimated cost (KSH millions) as per CADP	Target	Achievement	Contract sum	Actual cumulative cost (Ksh.)	Status (%)	*Remarks
Mala Milk Films For N.C.C Kabiye								
construction of pressed steel tank and water reticulation at NCC KABIYET	construction of pressed steel tank and water reticulation at NCC KABIYET	2,882,672			2,882,672	2,882,672	Completed	works completed
Piping Works at NCC Kabiye	Piping and water distribution of water at NCC Kabiye	1,500,000			1,500,000	1,500,000	Completed	Works complete
Operationalization of Milk processing plant	Supply and delivery of firewood 30 tonnes Of 4.5 cubic metres	298,800			298,800	298,800	Completed	Supplied
Renovation of Kipturen cattle dip	Renovation of structure	397,510			397,510	397,510	Not Started
New Kipkombat Cattle Dip	construction of new dip	-			-	-	Ongoing	Ongoing
Kamaruso Cattle Dip	Acquisition of Land	550,000			550,000	550,000	Ongoing	.
Kipranga cattle dip	Construction of new cattle dip	1,450,460			1,450,460	1,450,460	Not Started	Yet to start
Renovation of Tuktuk, Laboret cattle dip	Renovation of Laboret cattle dips	507,532			507,532	507,532	Ongoing	Contractor on site
Sarora Cooperative Society	Renovations	-			-	-	Not Started	Not started
Kakawet cattle dip	renovations	747,494			747,494	747,494	Completed	Operational
Kagarwo cattle dip	construction	-			-	-	Not Started	Not started

Project name and Location (Ward/Sub-county/County-wide)	Description of activities	Estimated cost (KSH millions) as per CADP	Target	Achievement	Contract sum	Actual cumulative cost (Ksh.)	Status (%)	*Remarks
Singore cattle dip	renovation to Singorei Cattle Dip	686,156			686,156	686,156	Completed	Good works Iron sheet painted
Renovation of Surungai cattle dip	Renovation of the structure	800,000			800,000	800,000	Ongoing	Septic, pit latrine and painting works not done
Olmaroroi cattle dip	renovation to Olmaroroi cattle Dip	695,557			695,557	695,557	Completed	Good condition With signboard
Tuiyobei cattle dip	Renovation to kakawet Cattle Dip	637,591			637,591	637,591	Completed	Great work
Chepnoet cooperative society	Completion of milk cooling plant	-			-	-	Ongoing	The project is operational but it was not completely done as per BQs. Materials on site
New Jordan Cattle dip	Construction of new cattle dip	1,443,143			1,443,143	1,443,143	Ongoing	Cattle dip is under construction, the department to follow up for completion works(walling, roofing, fencing,) the contractor to speed up the works)
Renovation of Kabiemit cattle dip	Renovation of the structure	499,885			499,885	499,885	Completed	The project is complete and operational . It serves it's intended purpose

Project name and Location (Ward/Sub-county/County-wide)	Description of activities	Estimated cost (KSH millions) as per CADP	Target	Achievement	Contract sum	Actual cumulative cost (Ksh.)	Status (%)	*Remarks
Kapkatet cattle dip	Construction of new cattle dip	1,431,357			1,431,357	1,431,357	Ongoing	Material on site. The department to follow for commencement of works (construction, fencing)
Kabiemit farmers cooperatives	Cooling plant	-			-	-	Not Started	The department to follow up for commencement of works
Renovation of Kiptang cattle dip	Renovations to Kiptang Cattle Dip	600,145			600,145	600,145	Completed	The renovation was completely and it is functional, members requesting more funds to be allocated buying of the land
Septonok Cattle Dip to kababiy dip	Renovation works	-			-	-	Completed	Operational
Lelabei Cattle dip	Renovation works for Septonok cattle Dip	538,021			538,021	538,021	Not Started	Yet to start
Sangalo Cattle Dip	Renovation works of Sangalo Cattle Dip	695,299			695,299	695,299	Completed	Operational
Tereno/Kapso kio milk cooling structure	No description provided.	-			-	-	Not Started	Fast track implementation
Coffee seeds and seedlings	Across the ward	-			-	-	Completed	Farm with coffee issued

Project name and Location (Ward/Sub-county/County-wide)	Description of activities	Estimated cost (KSH millions) as per CADP	Target	Achievement	Contract sum	Actual cumulative cost (Ksh.)	Status (%)	*Remarks
Renovation of Kibogi chebarus cattle dip	Renovation works of the livestock sale yard.	345,755			345,755	345,755	Completed (Non-Functional)	The project is complete but needs operationalization.
Renovation of Kibogi chebarus cattle dip	Renovation of the structure	345,755			345,755	345,755	Completed (Non-Functional)	The works has been done as per Bill of Quantities but the workmanship is not so good. The project needs to be operationalized.
Supply of Pyrethrum	Purchase of Pyrethrum	250,000			250,000	250,000	Completed	Farmers benefitted from the supply of pyrethrum
Nandi Agricultural show	Land scapping, fubrication, display ,exhibition stands	3,326,100			3,326,100	3,326,100	Not Started	
construction of Kaimosi Main Gate	No description provided.	2,280,000			2,280,000	2,280,000	Ongoing	Awaiting painting, provision of water
Construction of spray race at kaimosi ATC	No description provided.	1,495,758			1,495,758	1,495,758	Not Started	
Chemalal cattle dip	Construction of new cattle dip	-			-	-	Not Started	Feasibility study should be done to determine the viability of the project before works begin.

Project name and Location (Ward/Sub-county/County-wide)	Description of activities	Estimated cost (KSH millions) as per CADP	Target	Achievement	Contract sum	Actual cumulative cost (Ksh.)	Status (%)	*Remarks
Coffee seeds/seedlings	Purchase and supply of coffee seeds and seedlings	-			-	-	Completed	The project has been successfully completed, and the distribution of coffee seedlings has been carried out.
Kiptebes FCS	Purchase of weighing scale, shade nets, certified seeds and polythene tubes	685,206			685,206	685,206	Not Started	Fast track implementation
Winchit FCS	Purchase of weighing scale, shade nets, certified seeds and polythene tubes	425,000			425,000	425,000	Not Started	Not yet supplied.
Purchase of certified coffee seeds at Kabunyeria FCS	Purchase and supply of certified seeds	-			-	-	Not Started	Fast track implementation of the project
Purchase of certified coffee seeds at Kamungei FCS	Purchase and supply of certified seeds	-			-	-	Not Started	Fast track implementation of the project
Purchase of certified coffee seeds at Kibukwo FCS	Purchase and supply of certified seeds	-			-	-	Not Started	Fast track implementation of the project
Kapchumari Fcs	Purchase of pulping machines at Kapchumari FCS	550,000			550,000	550,000	Completed (Non-Functional)	Pulping machine delivered, construction of the shade is ongoing.

Sports Arts and Youth Affairs

Project name and Location (Ward/Sub-county/County-wide)	Description of activities	Estimated cost (KSH millions) as per CADP	Target	Achievement	Contract sum	Actual cumulative cost (Ksh.)	Status (%)	*Remarks
Kipchoge stadium	Construction of modern spectator stand, floodlights, public address system, drainage, Goal post, Repairs of ablution block, laying of tartan,	603	100% complete	0%	0	0	0	No funds were allocated for the project in the budget
Construction of Hostel Rooms and equipping	Construction of Hostel rooms and equipping	24	100% Complete	0%	0	0	0	No funds were allocated for the project in the budget
Nandi hills stadium	Construction of drainage system and landscaping	2	100%	0%	0	0	0	No funds were allocated for the project in the budget
Purchase of sports equipment to all teams	Supply and delivery of sports equipment to registered and identified teams	6	100%	100%	1,005,250	0	100%	The sports equipment was acquired and supplied to the teams
Acquisition and Distribution of Tools of Trade	Acquisition and Distribution of Tools of Trade	5	100%	100%	1,995,400	0	100%	Assorted tools of trade were procured and distributed to the youth
Ward Level Projects								
Kurkung sports field	Improvement of sports field to standard level	1	0	0	0	0	0	No funds were allocated for the project in the budget

Lolkeringet primary school playground	Grading, leveling, planting of grass, erection of goalposts	1	0	0	0	0	0	No funds were allocated for the project in the budget
Provision of sportswear and equipment	Supply and delivery of sports wear equipment	18.16	0	0			100%	No funds were allocated for the project in the budget
Improvement of sporting facility at Namgoi primary school field	Levelling and gravelling of Namgoi Primary School field.	1	0	0	0	0		No funds were allocated for the project in the budget
Kapkangani sports field	Improvement of the field	1	0	0	0	0	0	No funds were allocated for the project in the budget
Improvement of community field at Koibarak	Grading and levelling of the field	2	0	0	0	0	0	No funds were allocated for the project in the budget
Construction of Kobujoi stadium	levelling of the field	1.1	100%	0				Funds allocated to the project
Provision of tools of trade	Provision of tools of trade	0.7	100%	0	0	0	0	No funds were allocated for the project in the budget
Improvements of Sports Fields at Kebunolik Pry sch, Chepyagan pry sch, Sangalo Pry and Kugerionot Pry	Levelling of the field	2.5	100%	0	0	0	0	Funds were reallocated during the supplementary budget

Table 2. 15: Education and Vocational Training

S.	Project Name	Item Description	WARD	Contract value (Kshs)	Status
	Tools and Equipments for VTCs	Tools of Trade for VTCs	Countywide		
	ECDE Learning materials	ECDE Learning Materials	Countywide		
1	Samutet ECDE	Construction of new ECDE classrooms	Chemilil/C hemase		
2	Chemutia ECDE	Construction of new ECDE classrooms	Chemilil/C hemase		
3	St peters chemamul ECDE	Construction of new ECDE classrooms	Chemilil/C hemase		
4	Kapkures ECDE	Construction of new ECDE classrooms	Chemilil/C hemase		
5	Emit ECDE	Construction of new ECDE classrooms	Chemilil/C hemase	2,495,650.00	yet to start
6	Potopoto vtc	Renovation works	Chemilil/C hemase	1,500,000.00	yet to start
7	Kimnyoasis ECDE	Construction of new ECDE classrooms	Chemundu Kapngetuny	2,193,450.00	
8	Equip Chemundu VTC.	Equipping .	Chemundu/ Kapngetuny	500,000.00	tendering
9	Ngerek Primary ECDE	Construction of new ECDE classrooms	Chepkumia	2,477,970.00	complete
10	Kipnyoasis	Construction of new ECDE classrooms	Chepkumia	2,193,450	ongoing
11	Koibem VTC	Construction of classrooms	Chepkumia	2,443,510.00	complete
12	Kapno Primary ECDE	Construction of new ECDE classrooms	Chepkumia	1,100,000.00	complete
13	Kapchereren ECDE Centre	Construction of new ECDE classrooms	Chepkunyu k		ongoing
14	Kap-maji Chebilat primary ECDE	Construction of new ECDE classrooms	Chepkunyu k	2,500,000.00	

15	AIC Sosiot ECDE	Construction of classrooms	Chepterwai		materials on site
16	Kipng'oror ECDE	Construction of classrooms	Chepterwai		tendering
17	PAG Chepseita ECDE	Construction of classrooms	Chepterwai		materials on site
18	AIC Kapkenyelo ECDE Centre	Construction of classrooms	Chepterwai	2,282,560.00	yet to start
19	Kapchemosei primary ECDE centres	Construction of classrooms	Chepterwai		tendering
20	Tangaratwet ECD	Construction of classrooms	Chepterwai		tendering
21	Kapsean ECDE centre	Construction of new ECDE classrooms	Kabisaga	2,218,640.00	complete
22	Kapsato ECDE centre	Renovation works	Kabisaga		tendering
23	Kormaet ECDE	Construction of new ECDE classrooms	Kabisaga	2,231,380.00	yet to start
24	Cheramei ECDE centre	Construction of new ECDE classrooms	Kabiyet	2,300,000.00	works ongoing
25	St. Marks Chesaram ECDE	Construction of new ECDE classrooms	Kabiyet	2,299,500.00	works ongoing
26	Kabiyet boys primary ECDE	Construction of new ECDE classrooms	Kabiyet	2,299,500	yet to start
27	Kapkagaron ECDE	Construction of new ECDE classrooms	Kabiyet		
28	Kapkeruge ECDE	Construction of new ECDE classrooms	Kabwareng	2,482,320.00	yet to start
29	Chebara ECDE	Construction of new ECDE classrooms	Kabwareng	2,500,200.00	yet to start materials on site
30	Kereri ECDE	Construction of new ECDE classrooms	Kabwareng	2,492,430	
5%	Musasa ECDE	Construction of new ECDE classrooms	Kabwareng	2,480,700.00	5% works ongoing slab level
32	Bonjoge ECDE	Construction of new ECDE classrooms	Kabwareng	2,500,000.00	5% works ongoing slab level
33	Serem VTC	Construction of new ECDE classrooms	Kabwareng	3,582,017.00	works ongoing

34	Lengon primary ECDE	Construction of new ECDE classrooms	Kapchorua	2,200,000.00	complete
35	Timobo ECDE	Construction of new ECDE classrooms	Kapchorua	1,999,695.00	yet to start
36	Ainapnggetuny ECDE	Construction of new ECDE classrooms	Kapchorua	2,188,310	yet to start
37	Mogobich ECDE	Construction of new ECDE classrooms	Kapchorua	2,280,690.00	
38	Sile VTC	Renovation works	Kapchorua		tendering
39	Mombor ECDE	Construction of new ECDE classrooms	Kapkangani	2,499,990	ongoing
40	Sirwa Yala VTC	Equipping of VTC	Kapkangani		tendering
42	Mosobecho ECDE Centre	Construction of one classroom	Kapsabet	1,147,740.00	complete
43	Muslim ECDE Centre	Construction of 1 classroom	Kapsabet	1,098,100.00	complete
44	Equipping Kiropket VTC	Equipping of VTC	Kapsabet	577,000.00	complete
45	Kapkilel Primary ECDE	Construction of new ECDE classrooms	Kapsabet	1,000,000.00	complete
46	Temso ECDE	Construction of new ECDE classrooms	Kapsimatwo	2,298,009.00	55% complete works ongoing
47	Iboi ECDE	Construction of new ECDE classrooms	Kapsimatwo	2,296,500.00	yet to start
48	Chebarus ECDE	Construction of new ECDE classrooms	Kapsimatwo	2,291,500.00	yet to start
49	Barasendu ECDE	Construction of new ECDE classrooms	Kapsimatwo	2,298,009	55% complete works ongoing
50	Talai ECDE	Construction of new ECDE classrooms	Kaptel/kamoiywo	2,150,360.00	50% complete works ongoing
51	SDA Cheirot ECDE	Construction of new ECDE classrooms (PHASE I)	Kaptel/kamoiywo		yet to start
52	Kipchabo ECDE	Construction of new ECDE classrooms	Kaptel/kamoiywo	2,202,410	complete
53	Tangaton ECDE	Construction of new ECDE classrooms	Kaptel/kamoiywo	1,193,070	60% complete works ongoing

54	Kaptoroi ECDE	Construction of new ECDE classrooms	Kaptel/kam oiwo	2,395,030	yet to start
55	Chepsogor ECDE	Construction of new ECDE classrooms	Kaptel/kam oiwo		
56	SDA Cheirot Primary ECDE	Construction of new ECDE classrooms	Kaptel/Ka moiwo	1,000,000.00	
57	Kamarich ECDE	Renovation works	Kaptumo/Kaboi		tendering
58	ACK Kapsoo ECDE	Construction of new ECDE classrooms	Kaptumo/Kaboi	2,274,860	
59	Mosombor ECDE	Construction of new ECDE classrooms	Kaptumo/Kaboi		
60	Kamarin ECDE	Renovations	Kaptumo/Kaboi		tendering
61	Teldet ECDE	Construction of new ECDE Classrooms	Kaptumo/Kaboi	2,299,510	
62	Kamarich VTC	Equipping	Kaptumo/Kaboi		tendering
63	Kamalaibei ECDE	Construction of new ECDE classrooms	Kemeloi/M araba	2,296,100	yet to start
64	ADC kemeloi	Construction of new ECDE classrooms	Kemeloi/M araba	2,265,390	60% complete works ongoing
65	Kemeliet ECDE	Construction of new ECDE classrooms	Kemeloi/M araba	2,280,690	yet to start
66	Chepkewis ECDE	Construction of new ECDE classrooms	Kemeloi/M araba	2,275,390	90% complete works ongoing
67	Chebugundi ECDE	Construction of new ECDE classrooms	Kemeloi/M araba		60%complete works ongoing
68	Kapkemich Primary ECDE	Construction of new ECDE classrooms	Kemeloi/M araba	2,333,333.00	yet to start
69	Kaptumek Primary ECDE	Construction of new ECDE classrooms and office block	Kemeloi/M araba	2,500,000.00	
70	Kiboiboi Primary ECDE	Construction of new ECDE classrooms and office block	Kemeloi/M araba	2,500,000.00	
71	Kiptenden ECDE	Construction of new ECDE classrooms	Kilibwoni	2,196,050.00	materials on site
72	Cheplaskei ECDE	Construction of new ECDE classrooms	Kilibwoni	2,282,980.00	materials on site
73	St. Marys Sugut ECDE	Construction of new ECDE classrooms	Kilibwoni	2,224,130.00	ongoing

74	St.Georges Kabirisang ECDE	Construction of new ECDE classrooms	Kilibwoni	2,198,630	materials on site
75	Irimis ECDE	Construction of new ECDE classrooms	Kilibwoni	2,195,200.00	roofing
76	Tiryo ECDE	Construction of new ECDE classrooms	Kilibwoni		
77	Kipsigak Vocational Training Centre	Construction of new VTC	Kilibwoni	4,545,945.00	75% complete works ongoing
78	Kabore VTC	Fencing and upgrading	Kilibwoni		
79	Kaplamai vtc workshop	Completion of workshop	Kilibwoni		tendering
80	St.brigita kipkaren ECDE center	Construction of classrooms	Kipkaren	2,279,869.00	
81	Sarugaa ECDE center	Construction of classrooms	Kipkaren	2,282,310.00	
82	Kapkawa ECDE center	Construction of classrooms	Kipkaren	2,282,310.00	
83	Kaptebee Primary ECDE	Construction of new ECDE classrooms	Kipkaren	2,300,000	45% complete works ongoing
84	Farao and Siksik ECDE classroom construction	Construction of new ECDE classrooms	Kiptuiya		yet to start
85	Kiptuiya VTC	Fencing and construction of gate	Kiptuiya		tendering
86	Mwein Primary ECDE	Construction of new ECDE classrooms	Kiptuiya	2,500,000.00	
87	Kamungan ECDE	Construction of new ECDE classrooms	Kobujoi	1,999,380	tendering
88	Kaptilol ECDE	Construction of new ECDE classrooms	Kobujoi	2,235,600.00	15%complete works ongoing
89	Mogomben VTC	CONSTRUCTION OF TUITION BLOCK	Kobujoi	4,545,945.00	80% complete works ongoing
90	Kibwareng VTC	Ablution block	Kobujoi	1,000,000.00	
91	Chemamul ECDE	Construction of new ECDE classrooms	Kosirai	2,742,870.00	retendered

92	FR.Kuhn ECDE	Construction of new ECDE classrooms	Kosirai	2,299,446.00	70% works ongoing
93	Kapkibimbir ECDE	Construction of new ECDE classrooms	Kosirai	2,180,690.00	75% complete works ongoing
94	Rongit Primary ECDE	Construction of new ECDE classrooms	Kosirai	1,000,000.00	
95	AGC Ngeny Kaptildil Primary ECDE	Construction of new ECDE classrooms	Kosirai	1,900,000.00	complete
96	Murguiywa ECDE	Construction of new ECDE classrooms	Koyo/Ndurio	2,301,010	70% complete works ongoing
97	Kimolwo ECDE	Construction of new ECDE classrooms	Koyo/Ndurio		75% complete works ongoing
98	Kipletito ECDE	Construction of new ECDE classrooms	Koyo/Ndurio	2,291,754	80% complete works ongoing
99	Kaborogin ECDE	Construction of new ECDE classrooms	Koyo/Ndurio	2,265,400.00	Ongoing
100	Tolilet Primary ECDE	Construction of new ECDE classrooms	Kurgung/Surungai	2,349,527.00	
101	Chepkiep primary ECDE	Construction of new ECDE classrooms	Kurgung/Surungai		
102	St. Thomas Kapkoros ecde	Construction of new ECDE classrooms	Kurgung/Surungai	2,280,590	COMPLETE
103	Lelmokwo ECDE Completion works	Construction of new ECDE classrooms	Lelmokwo/Ngechek	1,550,880	
104	Biribiriet ECDE	Construction of new ECDE classrooms	Lelmokwo/Ngechek	2,723,140.00	55%complete works ongoing
105	SDA Lelboinet ECDE	Construction of new ECDE classrooms	Lelmokwo/Ngechek	2,299,375.00	
106	Sirgoi ECDE	Construction of new ECDE classrooms	Lelmokwo/Ngechek	2,721,890.00	40% complete works ongoing
107	Kapkojusmo ECDE	Construction of new ECDE classrooms	Lelmokwo/Ngechek	2,499,990	90% complete works ongoing
108	Saiyet ECDE	Construction of one classroom	Nandi Hills		
109	Kimolonik Primary ECDE	Construction of new ECDE classrooms	Nandi Hills	1,200,000.00	yet to start

110	Kaptien ECDE	Construction of new ECDE classrooms	Nandi Hills	2,298,630.00	complete
111	Sinendet ECDE	Construction of one classroom	Nandi Hills		65% complete works ongoing
112	Kaplelmet ECDE	Construction of one classroom	Nandi Hills		yet to start
113	Kipsamoo ECDE	Construction of new ECDE classrooms	Nandi Hills	2,295,040.00	complete
114	Barasendu ECDE	Construction of new ECDE classrooms	Nandi Hills	2,298,009.00	
115	Kapkatet	Construction of new ECDE classrooms	Ndalat		
116	Katanin	Construction of new ECDE classrooms	Ndalat	2,279,234.00	yet to start
117	Ndalat gaa	Construction of new ECDE classrooms	Ndalat	2,295,700.00	yet to start
118	Koimur ECDE	Construction of new ECDE classrooms	Ollessos	2,337,750	
119	Sigilai vtc	Construction of boarding facility	Ollessos	2,996,000	65% complete works ongoing
120	-Tiriin ECDE	Construction of new ECDE classrooms	Sangalo/Ke bulonik	2,531,675.00	80% complete works ongoing
121	Kebulonik ECDE	Construction of new ECDE classrooms	Sangalo/Ke bulonik	2,296,100.00	90%complete works on going
122	Talai ECDE	Construction of new ECDE classrooms	Sangalo/Ke bulonik	2,281,525.00	complete
123	-Tabolwa ECDE	Construction of new ECDE classrooms	Sangalo/Ke bulonik	2,090,540.00	85% complete works ongoing
124	Lelaipei ECDE	Construction of new ECDE classrooms	Sangalo/Ke bulonik	2,185,000.00	complete
125	Kapkenyeloi ECDE	Construction of one ECDE classroom	Sangalo/Ke bulonik	2,282,560.00	
126	-Birei ECDE	Construction of new ECDE classrooms	Sangalo/Ke bulonik	2,090,540	80% complete works ongoing

127	Samutet Primary ECDE	Construction of new ECDE classrooms	Songhor/Soba	2,700,000.00	
128	TImobo Primary ECDE	Construction of new ECDE classrooms	Songhor/Soba	2,700,000.00	
129	Kipkures Primary ECDE	Construction of new ECDE classrooms	Songhor/Soba	2,500,000.00	
130	Kamenjeiwa Primary ECDE	Construction of new ECDE classrooms	Songhor/Soba	2,500,000.00	
131	Kapteldon Primary ECDE	Construction of new ECDE classrooms	Songhor/Soba	2,498,370.00	
	Kapkulumben Primary ECDE	Construction of new ECDE classrooms	Songhor/Soba	2,400,000.00	
132	koiyet Primary ECDE	Construction of new ECDE classrooms	Songhor/Soba	2,700,000.00	yet to start
133	Banja ECDE	Construction of new ECDE classrooms	Terik		
134	Soi ECDE	Construction of new ECDE classrooms	Terik	2,496,140.00	
135	Amkiruk ECDE	Construction of new ECDE classrooms	Terik	2,491,140	
136	Kobos ECDE	Land Purchase	Terik		tendering
137	Kapkerer VTC	Land Purchase (Historical Injustice)	Terik		tendering
138	AIC Chepkemel primary ECDE	Construction of new ECDE classrooms	Tindiret	2,398,873.00	70% complete
139	Mbogo Valley primary ECDE	Construction of new ECDE classrooms	Tindiret	2,300,000.00	90% Complete
140	Kipyaor Primary ECDE	Construction of new ECDE classrooms	Tindiret	2,300,000.00	
141	Tachasis primary ECDE	Construction of new ECDE classrooms	Tindiret	2,300,000.00	
142	Mutumon VTC	Renovation Works	Tindiret	2,400,000.00	complete

Lands, Physical Planning, Housing, Environment, Water, Natural Resources, and Climate Change

Project name and Location (Ward/Sub-County/County-wide)	Description of activities	Estimated cost (KSH millions) as per CADP	Target	Achievement	Contract sum	Actual cumulative cost (Ksh.)	Status (%)	*Remarks
Koibarak water project		4,543,600	100% complete	0	-		Not Started	Not yet start
Chepkongony/Sisia Water Project	Expansion	600,000	100% complete	0	600,000		Not Started	Not yet started
Kaptumo water project		5,500,000	100% complete	60	5,500,000		Ongoing	Ongoing at60 % Construction of gravity main completed Repair 100M3 masonry tank yet to start.
Kabokwa water project	Construction of water tank and piping	800,000	100% complete	0	800,000		Not Started	Delays of implementation of the project
Kipchawat water project	Piping works	489,464	100% complete	100	500,000		Completed	Fast track implementation
Kapkitany water project	Spring protection, hydram installation and piping	1,000,000	100% complete	0	1,000,000		Not Started	Yet to start
Chepkongony Water Project		2,000,000	100% complete	0	-		Not Started	Not yet started
Kemeloi Water project		-	100% complete	100	-		Completed	Completed and operational, maintenance needed
Kemeloi Water project	Solar pipes	-	100% complete	0	-		Not Started	
Kolonget water project	Expansion of water project	-	100% complete	0	-		Not Started	The department to follow up for commencement of works
Chepkembege water project	Construction of 50m3 water tank	1,500,000	100% complete	0	1,500,000		Not Started	Dispute at source
Chematich water project	Spring protection,distribution main network	-	100% complete	100	-		Completed	Spring protection complete Distribution complete and operational
Kimaren water project	Construction of 50m masonry tank	-	100% complete	100	-		Completed	Construction of 50M3 masonry tank complete Extend distribution network to increase service coverage and additional households and institutions Repair Tank by water proofing

Kamagap water project	Rehabilitation of spring Sump tank 20m3 Solar scheme Distribution lines	3,011,603	100% complete	100	3,000,000		Completed	The project is operational Construction of sump tank Spring protection Rising main and distribution lines Solar panels and pump set installed
Chepturer water project	Spring protection	600,000	100% complete	100	600,000		Completed	Complete and operational via gravity Needs Additional funds for expansion to the upper catchment.
Chemamul Water Project	Spring protection and gravity main	600,000	100% complete	100	600,000		Completed	Complete and operational Replace the existing metallic cover with a precast concrete cover to mitigate contamination risks and prevent surface infiltration. Extend distribution to network to increase service coverage. Serves kapsagawat dispensary.
Ariok water project	Spring protection and piping	700,000	100% complete	100	700,000		Completed	Renovation of spring done and gravity main complete additional pipes for network need
Siwo water project	Solar power pumping system Rising main and Distribution piping	2,956,486	100% complete	70			Ongoing	Pump installation and solar panels complete with its structures. Rehabilitation of rising main complete Awaiting distribution network
Ndurio water project	Construction of 50m tank Masonry tank and distribution	-	100% complete	100	-		Completed	Complete and Operational Serves the community
Construction of new Kamobon/ Keburo water project	Spring protection and piping	1,500,000	100% complete	0	1,500,000		Not Started	Dispute at source.
Kipkuti water project	Spring protection	1,000,000	100% complete	60	1,000,000		Ongoing	Spring protection complete, rising main ongoing. 10000litr cylinder tank installed
Kondap Ilet	expansion works	500,000	100% complete	0	500,000		Not Started	Renovation works
Banja/Chemokong Water Project	drilling borehole, pipe works and tank	5,000,000	100% complete	0	1,000,000		Not Started	Not yet started
Chepchori Water project	Construction of Spring Construction of	2,981,180	100% complete	100	2,941,720		Completed	Completed and operational

	the pipeline Construction of 50m3 masonry tank.							
Kona Water Project	pipe works	1,000,000	100% <i>complete</i>	0	1,000,000		Not Started	Yet to start
Kona Water Project	supply,instalation and testing of solar pump and pipework	1,695,000	100% <i>complete</i>	0	1,700,000		Not Started	Yet to start
Cheptangal Water Project	construction of spring protection and 50m3 masonary storage tank	3,296,997	100% <i>complete</i>	100	3,299,800		Complete d	Completed and operational
Kapkobis Water Project	Solarization	2,000,000	100% <i>complete</i>	100	-		Complete d	connect water to more households
Kamorionga Water Project	Solarization	2,500,000	100% <i>complete</i>	100	2,500,000		Complete d	Connection needed
Samutet B Water Project	Spring protection	450,300	100% <i>complete</i>	100	500,000		Complete d	operational
Kapkobis water project	Solarization	1,023,221	100% <i>complete</i>	100	1,000,000		Complete d	Works complete. Connected to households
Samoo Water Project	New construction	2,605,147	100% <i>complete</i>	100	2,500,000		Complete d	Water serving school and other household. Should be connected to more household
Kabutie spring	Spring protection	500,000	100% <i>complete</i>	100	500,000		Complete d	School benefiting; solarization to enable distribution to households and nearby schools
Kisaget spring	Spring protection	500,000	100% <i>complete</i>	0	500,000		Not Started	yet to start
Arula springs	Spring protection	640,939	100% <i>complete</i>	100	700,000		Complete d	Complete and operational. There is leakages below the collection box
Kaptabongen water project	weir and pipework	1,330,000	100% <i>complete</i>	100	1,500,000		Not Started	Weir and pipe work not yet done
Kaptoroi/kapt obongen	Construction of 50m3 masonry tank	2,250,575	100% <i>complete</i>	0	2,300,000		Not Started	Construction of a weir and 50m3 masonry tank not yet done. No works done
Chebunyo spring		564,230	100% <i>complete</i>	100	600,000		Complete d	The manhole cover was vandalize, the concerned department to follow up about the cover, also to improve the drainage to reduce stagnant water at collection point
langas springs		600,000	100% <i>complete</i>	100	600,000		Complete d	The spring is complete as per BQs and it is in use. It serves its purpose

Kaptendon water project	Construction of weir and pipes	993,366	100% complete	100	1,000,000		Completed	Construction of weir, desilting and replacement of broken pipes was done. It is complete and operational.
Stedhill-Lamaywet spring protection	Spring protection	500,000	100% complete	0	500,000		Not Started	Yet to start
Kokwet water	Drilling of a borehole	6,000,000	100% complete	0	6,000,000		Not Started	Disagreement on the type of works
Asurur/Masaba water project	Construction of water tank and piping	3,720,572	100% complete	20	3,700,000		Ongoing	Contractor behind schedule
Lelmokwo centre water drilling	Bore hole and equipping	1,000,000	100% complete	0	1,000,000		Not Started	not started
Ndonyongaria west water project	Spring protection, tanks and pipe works	1,000,000	100% complete	80	1,000,000		Ongoing	10,000 lit tanks in place, Pipe laid from source, yet to be connected to households; wooden poles used as opposed to concrete poles as per the BQ
Chebigo water project	Piping works	1,000,000	100% complete	2	1,000,000		Ongoing	Pipes on site
Kap arap Limo Water project		2,900,000	100% complete	100	2,900,000		Completed	Require additional distribution lines to reach more households
Kipnyoasis Water project	Water piping and spring protection	3,000,000	100% complete	100	3,000,000		Completed	
Spring, protection, cheptigok	Spring protection	700,000	100% complete	0	700,000		Not Started	
Tindinyo-Sirwalya-Sirwa Posta water project	Installation of pipes	1,500,000	100% complete	0	1,500,000		Not Started	
Sasimon kaptabanga water project	Source protection and piping	2,000,000	100% complete	100	2,000,000		Completed	Ongoing
Mombor spring protection	Spring protection	700,000	100% complete	0	700,000		Not Started	Yet to start
Kiborgok water project	Protection, piping and tank construction	5,000,000	100% complete	0	5,000,000		Not Started	
Meswo Water Project	Spring and sump rehabilitation	1,178,790	100% complete	80	1,186,808		Not Started	
Kapkisengin Water Project	Spring protection	1,400,000	100% complete	100	1,400,000		Completed	Complete and operational

Kolong Water Project	Drilling of borehole	4,500,000	100% complete	100	4,500,000		Completed	Require more distribution pipes
Meswo Water Project	Spring protection	2,500,000	100% complete	100	2,500,000		Completed	Ongoing
Mosobecho Water Project	Solar Pumping Scheme	3,761,413	100% complete	90	6,500,000		Ongoing	Awaiting completion of the steel tank
Supply of pipes	Distribution of pipes	1,500,000	100% complete	0	1,500,000		Not Started	
Kabomon water Project	Storage, piping and solar installation	3,100,000	100% complete	0	3,100,000		Not Started	
Kaplamai/kapchemoiwo water project	25M3 Sump, Solar pumping system,Rising main,	2,374,633	100% complete	100	2,000,000		Completed (Non-Functional)	Control storm water from the road from contaminating the water
Arwos water Project	Storage, piping and solar installation	2,000,000	100% complete	0	2,000,000		Not Started	
Taachasis Water project		500,000	100% complete	100	500,000		Completed	Needs protection and a tank
Kapkoros Water project	Spring protection	600,000	100% complete	100	600,000		Completed	Needs distribution tank There is low water flow low
Soimining water project	Completion	700,000	100% complete	0	700,000		Not Started	Not started
Majengo water project	Completion	549,735	100% complete	80	700,000		Ongoing	No chain link but posts installed
Kormaet water project	Distribution of pipes	1,149,840	100% complete	100	1,000,000		Completed	complete & operational
Barakaywet water project	Distribution of pipes	1,000,000	100% complete	0	1,000,000		Not Started	Yet to start
Kabisaga water project	Borehole drilling	1,995,160	100% complete	100	2,000,000		Completed (Non-Functional)	.
Kaptebee water project	Drilling of water	1,000,000	100% complete	0	1,000,000		Not Started	Not started
Ngalo water project	Spring protection and water tank	1,590,400	100% complete	0	1,300,000		Not Started	Not started
Cheptarit water project	Laying down of PVC pipes	1,000,000	100% complete	0	1,000,000		Not Started	Not started
Kakiptui water project	Laying down of PVC pipes, construction of storage tanks	700,000	100% complete	0	700,000		Not Started	Construction of elevated tank Place water collection point at the gate
St.brigita water project	Construction of Wear, laying down of PVC pipes	998,474	100% complete	0	1,000,000		Not Started	Not started

Kurkung centre Water project	Piping works	1,000,000	100% complete	70	1,000,000		Ongoing	Ongoing
Surungai water project	Spring protection, Water pipes	2,000,000	100% complete	40	2,000,000		Ongoing	Weir and rising main constructed
Kiptarany water project.	Pipes, tank	3,800,000	100% complete	50	3,800,000		Ongoing	Tank ongoing Pipes on site
Litei water project.	Tank, Pipes	4,700,000	100% complete	0	4,700,000		Not Started	Not started
Sarora Water Project	installation of pump set, supply and laying of pipes	500,000	100% complete	100	600,000		Completed (Non-Functional)	County side not working, Lake Victoria has improved to Solarization
Tachasis-kaplemur borehole water project	Drilling of a borehole	1,869,000	100% complete	30	1,872,000		Ongoing	Drilling has been done, the remaining works (equipping, tank installation and solarisation)
Ndalat Water project	Drilling, laying and distribution of pipes	4,000,000	100% complete	70	4,000,000		Ongoing	The department to follow up for completion of remaining works (branding, painting and distribution line to the household)
Kapkatet water project	Supply and installation of casings, solar panel and water pump	-	100% complete	100	-		Completed	The project is complete and operational. Works done supply of casing, equipping, pump, solar panel and pipework and construction of elevated tank.
Kapkorio Water Project	spring protection (470,810	100% complete	100	500,000		Completed (Non-Functional)	Not operational
Kaputi Water Project	Construction of distribution piping Construction of 25m ³ tank rehabilitation	1,356,250	100% complete	0	1,356,250		Not Started	The department to FastTrack implementation
Kapsilibwoi Water project	Distribution	1,700,000	100% complete	60	1,700,000		Ongoing	Works done in phases Weir done afresh and new line done
Ainapngetyuny water project	Spring protection and piping	600,000	100% complete	0	600,000		Not Started	n/a
Kapsean water project	Pipework extension and rehabilitation	988,500	100% complete	0	988,500		Not Started	The project implementation to be fast tracked
Chepsangor Primary Borehole Water Project	Borehole drilling Borehole equipping	3,642,000	100% complete	100	3,782,000		Completed	The project is partially operational. Completed works are borehole drilling and equipping. There is need for the concerned department to

									follow up for supply of a tanks and more additional pipes for maximization
Chepsangor Water Project	construction of intake weir, 100m ³ tank and distribution pipeline of 4km	1,157,000	100% complete	0		1,157,000		Not Started	The department to follow up for commencement of works
Kabirer water project	Purchase of water pipes, purchase and installation of water tank	2,700,000	100% complete	90		2,700,000		Ongoing	The department to follow up for completion of works

Trade, Tourism, Industrialization and Enterprise Development

S / No	Project name and Location (Ward/Sub-county/Cou nty-wide)	Ward	Descripti on of activities	Estim ated cost (KSH million s) as per CADP	Target	Achiev ement	Contra ct sum	Actu al cum ulati ve cost (Ksh .)	Sta tus (%)	*Remarks
1	Construction of Kambi boda boda shades	Kabw areng	Structure, roof and finishes	700,000	1	1	637,150		100	Completed and operational.
2	Construction of Serem Boda-boda shade	Kabw areng	Structure, roof and finishes	700,000	1	1	668,650		100	Completed and operational
3	Construction of Koitabut boda boda shades	Kabw areng	Structure, roof and finishes	700,000	1	1	699,970		100	Completed and operational , culvert needed for accessibility
4	Construction Kamarich Boda Boda shade	Kapt umo/ Kabo i	Constructi on	500,000	1	1	500,000		100	Complete and operational
5	Construction Siksik boda boda shades	Kapt umo/ Kabo i	Constructi on	500,000	1	1	500,700		100	Complete and operational
6	Construction Mosombor boda boda shades	Kapt umo/ Kabo i	Constructi on	500,000	1	1	500,000		100	Complete and operational Good workmanship
7	Construction of Mama mboga shades at Kaptumo,Che pkongony,Mo sombor,Mugu	Kapt umo/ Kabo i		1,300,000	1	0	1,290,200		0	Fast Track implementation

	ndoi,Kipkenyo									
8	Construction Sarma Boda-boda shade	Kaptumo/Kaboi	Construction	500,000	1	1	500,000		100	Complete and operational Need installation of culvert for accessibility
9	Kapkemich update boda shade	Kemeloi/Maraba	Boda-boda shade	-	1	1	-		100	
10	Construction of Kemeloi centre boda boda shades	Kemeloi/Maraba	Construction of Boda-boda shade	500,000	1	0	-		0	Yet to start
11	Kapkemich boda bodashade	Kemeloi/Maraba	Construction of Boda-boda shade	-	1	1	-		100	
12	Kibwareng bodaboda shade	Kobujoi	Structure, roof and finishes	-	1	0	-		70	Excavation and Sub structure complete Roofing and floor plastering works have not commenced
13	Chebilat bodaboda shade	Kobujoi	Structure, roof and finishes	-	1	0	-		70	Ongoing at 70 % complete Excavation and hardcore filling completed with Roofing and flooring works Pending
14	Construction of boda boda shades- Kibwareng, Kesogon and Chebilat	Kobujoi	Structure, roof and finishes	1,500,000	1	0	1,481,400		70	Contractor on site. slow progress of implementation
15	Koyo Boda-boda shades	Koyo/Ndurio	Construction of Boda-boda shade	1,000,000	1	1	981,425		100	Complete and operational
16	Ndurio Boda-boda shades	Koyo/Ndurio	Construction of Boda-boda shade	-	1	1	-		100	Complete and operational

17	Construction of Kapkerer Boda-boda shade	Terik	Structure, roof and finishes	300,000	1	0	-	0	Site to be handed over
18	Construction of ablution block at chepkurkung market	Terik	Construction of ablution block	600,000	1	0	-	85	Water connectivity needed, shoddy works
19	Construction of Kona Boda-boda shade	Terik	No description provided.	200,000	1	0	-	0	Site to be handed over
20	Construction of Chepchori Market	Terik	No description provided.	1,000,000	1	0	-	0	Site to be handed over
21	Construction of Boda-Boda Shades at Baraton	Chemundu /Kapngetuny	Ndurio Boda-boda shades	800,000			799,700	0	Not handed over
22	Renovation of Baraton Market Stalls	Chemundu /Kapngetuny	No description provided.	1,000,000	1	1	968,600	100	Works complete
23	Construction of Kimondi boda boda shades	Kaptele/Kamoiywo	Excavation, Fencing, levelling and ablution block and Boda-boda shades	800,000	1	1	734,000	100	Works completed
24	Construction of Sironoi boda boda shades	Kaptele/Kamoiywo	Excavation, Fencing, levelling and ablution block and Boda-boda shades	800,000	1	0	777,700	90	Use of old iron sheets at the back, floor is worn out, poor workmanship
25	Construction of Chomisia open air market (Changed to Chomisia Boda-boda shade 800,000;	Kaptele/Kamoiywo	construction.	2,000,000	2	2	1,798,570	100	Contractor to clear/ level site

	Ablution block 1.2M)									
26	Construction of Kipsimo Boda-boda shades	Kosir ai	Constructi on	500,000	1	1	432,850		100	Works complete as per BQ
27	Construction of Belekenya Boda-boda shades	Kosir ai	Constructi on	500,000	1	1	496,250		100	Requires renovation; flooring and back concrete works not fully done ; hanging iron sheets on the back;
28	Construction of a gate with a ticketing office at Chepkiit tourism site (Works changed To Renovation of Steel bridge, Balustrading and guard rails at Chepkiit waterfall)	Lelm okwo /Nge chek	A gate with a ticketing office	1,000,000	1	0	-		0	Site to be handed over
29	Construction of Jerusalem Boda-boda shades	Lelm okwo /Nge chek	Constructi on of a Boda-boda shade	500,000	1	0	992,500		90	works are ongoing
30	Itigo Boda-boda shade	Lelm okwo /Nge chek	Constructi on of a Boda-boda shade	500,000	1	1			100	The shade cannot be accessed by Boda-boda.
31	construction of yala market stall	Chepkumia	Fencing and Improvement of Open-air market space	1,000,000	1	0	-		70	Fast track implementation of the project
32	Chepsonoi Market Renovation workS	Kapkan angan i	Roofing repairs, stall renovation	500,000	1	0	-		0	Yet to start

			and paint works							
33	Mosobecho Junction(At the tarmac) Boda-boda shades	Kapsabet	Construction of Boda-boda shade	500,000	1	1	497,100		100	Roof leakages
34	Completion and equipping of chepterwai juakali shades	Chepterwai	Paving works, electricity connection,	1,000,000	1	0	1,000,000		0	No any electrical works
35	Construction of kaiboi Boda-boda shade	Kabiyet	Construction of Boda-boda shade	500,000	1	0	-		0	Contractor to take up site
36	Construction of market stall at Kurgung market	Kurgung/ Surungai	Construction of market stall	1,200,000	1	0	1,190,000		0	Not started
37	Mapping & Demarcation of County Market land	Ndalat	Physical planning, Survey, Demarcation	500,000	1	0	-		0	The demarcation was done but it tampering, there is need for department to allocation funds for permanent demarcation
38	Construction of ablution block at Sang'alo centre	Sang'alo/Kebugonik	Construction of ablution block	1,000,000			980,455		100	Completed yet to be handed over
39	Construction of Boda-boda shades Sochoi dispensary, Koilot dispensary and Lessos Junction	O'lessos	Construction of Boda-boda shade	1,000,000	2	0	990,000		60	Works are ongoing

40	Construction of Kapsigilai ablution block	Chemelil/CHEMA	No description provided.	1,000,000	1	0	986,170		0	Physical planning will inform the site for construction of the ablution block at the market
41	Construction of market sanitation facilities at Kapkuong market	Chemelil/CHEMA	Construction of an ablution block	1,200,000	1	1	1,186,750		100	The project should be handed over to the end users
42	Construction of Poto Poto market stall	Chemelil/CHEMA	construction of a market stalls	1,600,000	1	0	1,600,000		60	Lockers construction not yet done
43	Construction of market sanitation facility at Taptengelei	Tinderet	Construction of an ablution block	1,200,000	1	0	1,191,660		95	Needs urinal and construction of a market stall

Transport Public works and Infrastructure

Project Name	Location	Description of activities	Estimated cost (KSH millions) as per CADP	Target	Achievement	Contract sum	Actual cumulative cost (Ksh.)	Status (%)	*Remarks
Kaptwai-Bondeni Culverts	Kabwareng	Excavation, Formwork Fabrication, Concrete Works and Back filling	1,000,000	100	0	996,881	1,000,000	Not Started	contractor has reported to site, yet to start
Kosiage-Kapkeruge Culverts	Kabwareng	Grading, culvert installation and spot improvement gravelling	1,000,000	100	0	997,461	1,000,000	Not Started	Yet to start
Kapkeruge-Pag Road	Kabwareng	Grading, culvert installation and	2,000,000	100	75	3,207,997	2,000,000	Ongoing	Culvert installed(3), dozing, grading

		spot improvement gravelling							done, bush clearance done
Kambi-Legemet Road	Kabwareng	Grading, culvert installation and spot improvement gravelling	5,100,000	100	100	3,199,875	5,100,000	Completed	Completed and operational
Legemet Culvert	Kabwareng	Excavation, Formwork Fabrication, Concrete Works and Back filling	1,000,000	100	100	971,992	1,000,000	Completed	Completed and operational
Kaptwai-Bondeni	Kabwareng	Grading, culvert installation and spot improvement gravelling	3,200,000	100	70	3,198,952	3,200,000	Ongoing	Works ongoing
Kapsoo Twin Culverts	Kaptumo/Kaboi	Excavation, Formwork Fabrication, Concrete Works and Back filling	1,000,000	100	5	975,918	1,000,000	Ongoing	Contractor on site
Chepkongony-Kapkitany Culvert	Kaptumo/Kaboi	Excavation, Formwork Fabrication, Concrete Works and Back filling	1,000,000	100	100	996,707	1,000,000	Completed	Complete and motorable Excavation, Formwork Fabrication, Concrete Works and Back filling done
Mugundoi-Chebinyiny Road	Kaptumo/Kaboi	Grading, culvert installation and spot improvement gravelling	1,200,000	100	100	1,126,245	1,200,000	Completed	Grading, culvert installation and spot improvement gravelling

Kaptumo/ Kaboi Culverts - (Cheplabot - Kapsamut en)	Kaptum o/Kaboi	Excavation, Formwork Fabrication, Concrete Works and Back filling	1,500,000	100	100	1,415,185	1,500,000	Comple ted	Complete and motorable Survey done Expansion dozing grading and gravelling done
Emergency Culverts- (Bitapkebe n-Mobon)	Kaptum o/Kaboi	Excavation, Formwork Fabrication, Concrete Works and Back filling	2,500,000	100	85	2,450,117	2,500,000	Ongo ing	Excavation, Formwork Fabrication, Concrete Works complete Back filling to be done Kapkitany mobon road graded and needs gravelling
Chepkong' ony- Cheptingo n- Tumoek- Enok	Kaptum o/Kaboi	Grading, gravelling and compaction	1,700,000	100	60	-	1,700,000	Ongo ing	Survey works complete, dozing, grading and Culvert installation ongoing. Needs Gravelling
Kapkio- Kiptui Metet Culverts	Kaptum o/Kaboi	Excavation, Formwork Fabrication, Concrete Works and Back filling	1,000,000	100	100	995,605	1,000,000	Comple ted	600mm and single culverts installed Excavation, Formwork Fabrication, Concrete Works and Back filling done The roads needs to be expand, graded and spot improvement
Kaptumo Center Roads	Kaptum o/Kaboi	Grading, culvert installation and spot improvement gravelling	1,000,000	100	0	906,426	1,000,000	Not Started	Not yet started

Chepkongony-Teldet Road	Kaptumo/Kaboi	Grading, culvert installation and spot improvement gravelling	1,000,000	100	0	998,886	1,000,000	Not Started	Not yet started
Teldet-Kapkonwach Culverts	Kaptumo/Kaboi	Excavation, Formwork Fabrication, Concrete Works and Back filling	1,200,000	100	100	1,194,835	1,200,000	Completed	Complete and motorable Excavation, Formwork Fabrication, Concrete Works and Back filling done
Kapsamuten-Cheplabot Culvert	Kaptumo/Kaboi	Excavation, Formwork Fabrication, Concrete Works and Back filling	1,500,000	100	90	1,499,625	1,500,000	Not Started	Complete and motorable Two Twin 900mm culvert installed Back filling
Kapkapkoi-Savani Culverts	Kaptumo/Kaboi	Excavation, Formwork Fabrication, Concrete Works and Back filling	2,100,000	100	5	1,925,229	2,100,000	Ongoing	Contractor on site Materials on site
Mca Office-Sinende-Stenkuku Road	Kemeloi/Maraba	Grading, culvert installation and spot improvement gravelling	4,000,000	100	80	3,652,682	4,000,000	Ongoing	Completed and operational
Serem Health Centre-Ratinwo-Chepsese	Kemeloi/Maraba	Grading, culvert installation and spot improvement gravelling	2,000,000	100	40	2,000,014	2,000,000	Ongoing	Yet to start
Kapkorio-Kemeloi Centre - (Kabikwen) Road	Kemeloi/Maraba	Grading, culvert installation and spot improvement gravelling	2,000,000	100	80	1,749,616	2,000,000	Ongoing	Completed and operational

Kemeloi-Lelgetit	Kemeloi /Maraba	labour based	1,300,000	100	0	-	1,300,000	Not Started	Not yet started
Kobos Bridge-Cheptoyoi-Bemja	Kemeloi /Maraba	Grading, culvert installation and spot improvement gravelling	2,000,000	100	0	1,998,737	2,000,000	Not Started	Yet to start
Chepkwis-Mogoiwo-Kongoro	Kemeloi /Maraba	Grading, culvert installation and spot improvement gravelling	1,000,000	100	0	1,005,145	1,000,000	Not Started	Yet to start
Kibora Culvert	Kobujoi	Excavation, Formwork Fabrication, Concrete Works and Back filling	1,000,000	100	50	-	1,000,000	Ongoing	Excavation, formwork triple 900mm insitu culvert installed. Pending works backfilling and grading Department to fast-track
Kobujoi Culverts	Kobujoi	Excavation, Formwork Fabrication, Concrete Works and Back filling	1,300,000	100	100	1,323,473	1,300,000	Completed	Complete and motorable
Tolilo Culvert	Kobujoi	Excavation, Formwork Fabrication, Concrete Works and Back filling	2,500,000	100	100	2,134,975	2,500,000	Completed	Complete and operational Good workmanship 4 900mm culvert installed Back
Chematch Culvert	Kobujoi	Excavation, Formwork Fabrication, Concrete Works and Back filling	1,000,000	100	100	997,046	1,000,000	Completed	Needs Installation of safety grills

Kipletito-Kaboch	Koyo/Ndurio	Grading, culvert installation and spot improvement gravelling	3,000,000	100	100	2,998,157	3,000,000	Completed	Dozing, Grading culvert installing done stone pitching at culvert done Need gravelling and routine maintenance
Kimaran-Chemalin	Koyo/Ndurio	Grading, culvert installation and spot improvement gravelling	800,000	100	0	699,897	800,000	Not Started	FastTrack the implementation of the project
Access Roads In Koyo Location	Koyo/Ndurio	Grading, culvert installation and spot improvement gravelling	800,000	100	50	-	800,000	Ongoing	Grading done Needs routine maintenance
Koyo Dispensary -Kabuson Full Gospel Road	Koyo/Ndurio	Grading, culvert installation and spot improvement gravelling	1,000,000	100	50	1,002,499	1,000,000	Ongoing	Survey and dozing done Pending grading gravelling and
Taretmoi-Kaborogin	Koyo/Ndurio	Grading, culvert installation and spot improvement gravelling	600,000	100	100	599,180	600,000	Completed	Complete and motorable Needs routine maintenance
Koyo/Ndurio Culverts	Koyo/Ndurio	Excavation, Formwork Fabrication, Concrete Works and Back filling	1,500,000	100	100	1,397,837	1,500,000	Completed	Insitu culvert done Excavation, Formwork Fabrication, Concrete Works and Back filling
Koimet-Kiprotkorik	Koyo/Ndurio	Grading, culvert installation and spot	1,000,000	100	0	1,011,782	1,000,000	Not Started	Needs to be graded and travelled and spot improvement

		improvement gravelling							
Kapchepk uta- Kapsoiyo	Koyo/N durio	Grading, culvert installation and spot improvement gravelling	400,000	100	0	399,143	400,000	Not Started	FastTrack implementation
Kamogoi- Kipgukyo	Koyo/N durio	Grading, culvert installation and spot improvement gravelling	500,000	100	0	496,608	500,000	Not Started	FastTrack implementation of the road.
Silkam Access Road	Koyo/N durio	Grading, culvert installation and spot improvement gravelling	700,000	100	60	692,583	700,000	Ongoin g	Survey, Dozing, Grading, culvert ongoing at 60% done Pending gravelling
Silkam Culvert	Koyo/N durio	Excavation, Formwork Fabrication, Concrete Works and Back filling	1,500,000	100	60	1,477,123	1,500,000	Ongoin g	Excavation, Formwork Fabrication, Concrete Works triple 900mm culvert installed Pending works filling
Kapkemel- Kipkenda- Kibunder Road	Terik	Grading, culvert installation and spot improvement gravelling	2,000,000	100	0	1,360,452	2,000,000	Not Started	Yet to start
Constructi on Of Amkowo Box Culvert	Terik	Excavation, Formwork Fabrication, Concrete Works and Back filling	4,700,000	100	30	4,652,684	4,700,000	Ongoin g	Contractor on site, works ongoing
Nderio- Kapsawe-	Terik	Grading, culvert installation and spot	2,800,000	100	100	2,794,234	2,800,000	Comple ted	Completed and operational

Kapsamoch Road		improvement gravelling							
Kosirai-Cheplengu Road	Chemundu/ Kapngetuny	Grading, culvert installation and spot improvement gravelling	1,500,000	100	100	1,493,805	1,500,000	Completed	Sections of the road need improvement
Amai-Kokwet-Cheplengu Road	Chemundu/ Kapngetuny	Grading, culvert installation and spot improvement gravelling	1,000,000	100	40	999,018	1,000,000	Ongoing	ongoing
SimatwetKunurter	Chemundu/ Kapngetuny	Grading, culvert installation and spot improvement gravelling	1,500,000	100	40	-	1,500,000	Ongoing	Enhance project supervision to ensure quality work
SimatwetKunurter	Chemundu/ Kapngetuny	Grading, culvert installation and spot improvement gravelling	1,500,000	100	40	-	1,500,000	Ongoing	Works ongoing
Kamurguiywo-Kapkechui Road, Sosiot-Cheplengu	Chemundu/ Kapngetuny	Grading, culvert installation and spot improvement gravelling	1,500,000	100	100	-	1,500,000	Completed	Motorable
Chemuswo Hillfarm Road	Kaptel/ Kamoiywo	Grading, culvert installation and spot improvement gravelling	1,800,000	100	30	1,798,697	1,800,000	Ongoing	ongoing
Kabaliach-Kamoiywo Road	Kaptel/ Kamoiywo	Grading, culvert installation and spot	1,800,000	100	20	1,798,117	1,800,000	Ongoing	Works ongoing

		improvement gravelling							
Kaptel/Ka moiwo Culverts	Kaptel/ Kamoiy wo	Excavation, Formwork Fabrication, Concrete Works and Back filling	2,500,000	100	60	2,500,040	2,500,000	Not Started	Backfill to facilitate crossing. It is impassable. (Kapchepkok Culvert)
Denja- Kechire- Tuiyobei Road	Kiptuiya	Grading, culvert installation and spot improvement gravelling	2,000,000	100	100	1,928,883	2,000,000	Comple ted	Complete and motorable. The road was graded, gravelled and murraming
Mwei Junction- Mwein Chief's Office Road	Kiptuiya	Grading, culvert installation and spot improvement gravelling	1,000,000	100	100	998,554	1,000,000	Comple ted	Complete as per BQs. The road was graded and spot murraming
Tendwo- Kapsoen- Kiptuiya Road	Kiptuiya	Grading, culvert installation and spot improvement gravelling	2,000,000	100	100	1,993,929	2,000,000	Comple ted	The road was graded, gravelled, spot murraming and culvert installation. It is complete and motorable. There is need for more culverts
Mwein- Kapkitara Road	Kiptuiya	Grading, culvert installation and spot improvement gravelling	1,200,000	100	100	1,076,062	1,200,000	Comple ted	Complete and motorable. The road was graded, travelled and spot improvement there is need for more culvert installation
Siksik- Cheptigok Road	Kiptuiya	Grading, culvert installation and spot improvement gravelling	3,000,000	100	100	2,805,721	3,000,000	Comple ted	The road was graded, culvert installation and spot improvement. It serves it's intended purpose

Mosoriot-Kipsasuro n Pri-Toretmoi Road	Kosirai	Grading, culvert installation and spot improvement gravelling	4,800,000	100	100	4,798,908	4,800,000	Completed	complete
Kosirai Culverts	Kosirai	Excavation, Formwork Fabrication, Concrete Works and Back filling	1,000,000	100	100	995,091	1,000,000	Completed	The other locations ; Segut and Mosoriot Primary are yet to start
(Ngonyek, Sokomoko , Toretmoi, Tabongeni k, Kerebet) Culvert	Kosirai	Excavation, Formwork Fabrication, Concrete Works and Back filling	3,500,000	100	0	3,230,275	3,500,000	Not Started	Contractor to report to site
Mlango-Kipkorion y-Lelemokwo	Lelmokwo/Ngechek	Grading, culvert installation and spot improvement gravelling	1,000,000	100	0	-	1,000,000	Not Started	Confirm with department
Aic Mogoget-Aic Chemarot Road	Lelmokwo/Ngechek	Grading, culvert installation and spot improvement gravelling	1,500,000	100	0	1,494,304	1,500,000	Not Started	Works behind schedule
Ngechek Sec-Kapcheluch Road-Sosiot Road	Lelmokwo/Ngechek	Grading, culvert installation and spot improvement gravelling	1,800,000	100	0	1,794,938	1,800,000	Not Started	Department to follow up with the contractor
Kapsaire-Mogoiywe-Kapsile Road	Lelmokwo/Ngechek	Grading, culvert installation and spot improvement gravelling	1,800,000	100	5	1,798,883	1,800,000	Ongoing	Ongoing; materials on site; Culvert done; poor workmanship contractor

Kuresiet-Kaphilipu Road	Lelmokwo/Ngechek	Grading, culvert installation and spot improvement gravelling	1,000,000	100	60	999,633	1,000,000	Ongoing	Culvert in place; Grading incomplete, Murraming yet to be done
Tabarin 900mm And Biribiriet Culvert	Lelmokwo/Ngechek	Excavation, Formwork Fabrication, Concrete Works and Back filling	1,000,000	100	100	998,053	1,000,000	Completed	Murram needed for backfilling
Ipa-Ngerek Road	Chepkumia	Grading, culvert installation and spot improvement gravelling	2,750,000	100	100	2,700,000	2,750,000	Completed	
Kiprambu Culverts	Chepkumia	No description provided.	1,000,000	100	0	984,179	1,000,000	Not Started	
Kibungu Centre-Chepkumia Cattle Dip	Chepkumia	Grading, culvert installation and spot improvement gravelling	3,000,000	100	100	-	3,000,000	Completed	Ongoing
Chepkumia-Pefa Burende Road	Chepkumia	Grading, culvert installation and spot improvement gravelling	2,000,000	100	100	1,999,197	2,000,000	Completed	ongoing
Chepkumia Sec-Panda Mzee Road	Chepkumia	Grading, culvert installation and spot improvement gravelling	3,000,000	100	100	2,999,027	3,000,000	Completed	
Tebeswet-Chepkumia Road	Chepkumia	Grading, culvert installation and spot	2,000,000	100	100	-	2,000,000	Completed	

		improvement gravelling							
Kapmatui- Tea Zone Road	Chepku mia	Grading, culvert installation and spot improvement gravelling	2,000,000	100	100	1,999,603	2,000,000	Comple ted	
Chepsonoi -Mombor Road	Kapkang ani	Grading, culvert installation and spot improvement gravelling	3,000,000	100	100	2,999,840	3,000,000	Comple ted	complete
Carmelite- Chepsonoi Culverts	Kapkang ani	Excavation, Formwork Fabrication, Concrete Works and Back filling	1,500,000	100	80	1,427,763	1,500,000	Ongo ing	Awaiting backfilling and dozing of the road for it to be operational
Water Tank- Chepkoiyo Culverts	Kapkang ani	Excavation, Formwork Fabrication, Concrete Works and Back filling	1,500,000	100	100	1,499,892	1,500,000	Comple ted	Road to be dozed graded and murramed
Tindinyo- Mokwo- Sirwa Road	Kapkang ani	Grading, culvert installation and spot improvement gravelling	3,500,000	100	100	3,499,697	3,500,000	Comple ted	complete
Fr.Khun- Musanya Road	Kapkang ani	Grading, culvert installation and spot improvement gravelling	3,000,000	100	100	2,999,376	3,000,000	Comple ted	Ongoing
Mokwo- Chebilat Culverts	Kapkang ani	Excavation, Formwork Fabrication, Concrete	1,500,000	100	0	1,499,892	1,500,000	Comple ted	Ongoing

		Works and Back filling							
Catholic-Sasimon Road	Kap Kangani	Grading, culvert installation and spot improvement gravelling	3,000,000	100	100	2,999,724	3,000,000	Completed	Completed
Cheindoi-Kapkorio Twin Culverts	Kapsabet	Excavation, Formwork Fabrication, Concrete Works and Back filling	1,000,000	100	100	999,999	1,000,000	Completed	complete
Kapkorio-Mosobecho Box Culvert	Kapsabet	Excavation, Formwork Fabrication, Concrete Works and Back filling	2,200,000	100	60	-	2,200,000	Ongoing	
Iruru-Kapkorio Road	Kapsabet	Grading, culvert installation and spot improvement gravelling	2,600,000	100	100	2,304,820	2,600,000	Completed	complete
Chepkinoiyo-Kapkesengin Culverts	Kapsabet	Excavation, Formwork Fabrication, Concrete Works and Back filling	1,000,000	100	100	999,978	1,000,000	Completed	Requires backfilling
Stevenice-County Assembly	Kapsabet	Grading, culvert installation and spot improvement gravelling	1,700,000	100	100	1,657,466	1,700,000	Completed	
Show Groung-Kapwanja Culverts	Kapsabet	Excavation, Formwork Fabrication, Concrete	1,000,000	100	100	999,990	1,000,000	Completed	Installation of cabins to prevent surface run off

		Works and Back filling							
Kaibeiy-Kiplolok-Kaplonyo Road	Kilibwoni	Grading, culvert installation and spot improvement gravelling	3,800,000	100	100	3,732,300	3,800,000	Completed	
Kipsotoi-Mugunya Culverts	Kilibwoni	Excavation, Formwork Fabrication, Concrete Works and Back filling	2,000,000	100	80	2,167,754	2,000,000	Ongoing	Ongoing
Koiel-Cheptonon Bridge	Cheptonwai	Excavation, Formwork Fabrication, Concrete Works and Back filling	4,000,000	100	65	-	4,000,000	Ongoing	Back filling needed Gabion filling
Kolonget Culverts	Cheptonwai	Excavation, Formwork Fabrication, Concrete Works and Back filling	1,000,000	100	100	483,726	1,000,000	Completed	Needs a little expansion
Teresia Road	Cheptonwai	Grading, culvert installation and spot improvement gravelling	2,000,000	100	100	1,199,286	2,000,000	Completed	Good condition
Shalom-Cheptonon Road	Cheptonwai	Grading, culvert installation and spot improvement gravelling	3,000,000	100	60	2,928,114	3,000,000	Ongoing	Poor workmanship in culverts To spread murrum
Chepkoiyo-Tuiyobei Culvert	Kabisaga	Excavation, Formwork Fabrication, Concrete Works and Back filling	1,000,000	100	0	917,356	1,000,000	Not Started	yet to start

Kapsato-Kaigat-Chepngoch Road	Kabisaga	Grading, culvert installation and spot improvement gravelling	1,100,000	100	100	1,099,906	1,100,000	Completed	Complete
Eisero-Kapno Culvert	Kabisaga	Excavation, Formwork Fabrication, Concrete Works and Back filling	2,000,000	100	100	1,930,537	2,000,000	Completed	need more enhancement
Sigot Kapkering on Road	Kabisaga	Grading, culvert installation and spot improvement gravelling	1,000,000	100	0	995,247	1,000,000	Not Started	Not started
Kimolwet Dip Kimolwet Road	Kabisaga	Grading, culvert installation and spot improvement gravelling	-	100	0	-	-	Not Started	Yet to start
Chebinyiny Mung'aro Kapsato 600mm Culvert	Kabisaga	Culverts installation	-	100	100	-	-	Completed	Operational but need proper backfilling
Kapsiria Chepngoch Culvert	Kabisaga	Culverts installation	-	100	100	-	-	Completed	Operational
Kapkechui Culvert	Kabisaga	Culverts installation	-	100	100	-	-	Completed	Good workmanship
Cheloiyo Kisamoo Culvert	Kabisaga	Culverts installation	-	100	100	-	-	Completed	Yet to start
Kapkechui Ack South Road	Kabisaga		-	100	0	-	-	Not Started	Yet to start

Kapkechui Kapmoko ni Road	Kabisaga		-	100	0	-	-	Not Started	Yet to start
Kormat Dip Seretio Road	Kabisaga		-	100	0	-	-	Not Started	Yet to start
Kapchebo keyo Road	Kabisaga		-	100	0	-	-	Not Started	Yet to start
Kilagan Kabaroret	Kabisaga		-	100	0	-	-	Not Started	Yet to start
Chebenet- Kuragat Road	Kabisaga		-	100	0	-	-	Not Started	Yet to start
Kipshorori Ketam Road	Kabisaga		-	100	0	-	-	Not Started	Yet to start
Kaptich- Kisabei Road	Kabisaga		-	100	0	-	-	Not Started	Yet to start
Kapkomu- Ketam Road	Kabisaga		-	100	0	-	-	Not Started	Not started
Ketam Kapkoin Road	Kabisaga		-	100	0	-	-	Not Started	Not started
Eisero Kaptengw a Road	Kabisaga		-	100	0	-	-	Not Started	Yet to start
Kimogoch Kapsean Road	Kabisaga		-	100	0	-	-	Not Started	Yet to start
Kipngetket -Cheloiyo Road	Kabisaga		-	100	0	-	-	Not Started	Yet to start
Kapmojoji Sogot Road	Kabisaga		-	100	0	-	-	Not Started	Yet to start

Chepkoiyo-Sacg4 Road	Kabisaga	Grading, culvert installation and spot improvement gravelling	2,000,000	100	0	1,992,235	2,000,000	Not Started	complete
Kapchenuos Road	Kabisaga		-	100	0	-	-	Not Started	
Kamaruso-Koibakurio Road	Kabiyet	Grading, culvert installation and spot improvement gravelling	3,500,000	100	100	-	3,500,000	Completed	The road is passable
Senetwet-Kakawet Culvert	Kurgung/Surungai	Excavation, Formwork Fabrication, Concrete Works and Back filling	1,000,000	100	90	980,798	1,000,000	Ongoing	Needs murrum backfilling
Ngoroin Culverts	Kurgung/Surungai	Excavation, Formwork Fabrication, Concrete Works and Back filling	-	100	100	809,309	-	Completed	Good works
Kurgung/Surungai Culverts	Kurgung/Surungai	Excavation, Formwork Fabrication, Concrete Works and Back filling	4,300,000	100	70	2,688,067	4,300,000	Ongoing	Backfilling materials on site
Kamenon-Kaptich Box Culvert	Kurgung/Surungai	Excavation, Formwork Fabrication, Concrete Works and Back filling	-	100	0	-	-	Not Started	Not started
Chepnoet-Tuiyobei Road	Ndalat	Grading, culvert installation and spot	4,500,000	100	0	4,493,436	4,500,000	Not Started	Commencement of works not started (grading, gravelling & murraming)

		improvement gravelling							
Kababaa- Outreach- Kapchief Road	Ndalat	No description provided.	3,600,000	100	100	3,598,204	3,600,000	Comple ted	The road was graded murram and graveled. There is need for bush clearing
Chepnoet- Tuiyobei Culvert	Ndalat	Excavation, Formwork Fabrication, Concrete Works and Back filling	-	100	100	-	-	Comple ted	Completely installed
Ndalat Culvert Works 2	Ndalat	Excavation, Formwork Fabrication, Concrete Works and Back filling	-	100	100	-	-	Comple ted	The project is completed.
Kaputi Shed- Block 10 Road	Chepkun yuk	Grading, culvert installation and spot improvement gravelling	3,000,000	100	10	2,999,782	3,000,000	Ongoin g	Works are ongoing. The department to fast track implementation of the project.
Kaputi- Cheptol- Sile Road	Chepkun yuk	Grading, culvert installation and spot improvement gravelling	200,000	100	100	2,396,971	200,000	Comple ted	Complete and operational
Chepkuny uk Dip- Kitawet Road	Chepkun yuk	Grading, culvert installation and spot improvement gravelling	2,500,000	100	100	-	2,500,000	Comple ted	Complete and Operational
Kipsergech - Tigitio- Sach Somok Road	Chepkun yuk	Grading, culvert installation and spot	3,500,000	100	100	-	3,500,000	Comple ted	The Project is complete and operational

		improvement gravelling							
Kipsergech - Siwo Road	Chepkun yuk	Grading, culvert installation and spot improvement gravelling	2,000,000	100	100	-	2,000,000	Comple ted	The project is completed.
Choimim- Chemoror och Road	Chepkun yuk	Grading, culvert installation and spot improvement gravelling	2,000,000	100	100	1,999,707	2,000,000	Comple ted	Complete and Operational
CHEMOR OROCH Culverts	Chepkun yuk	Excavation, Formwork Fabrication, Concrete Works and Back filling	1,650,000	100	100	1,581,730	1,650,000	Comple ted	Completed but not to the standard. The culverts were placed high. To construct vented drift could be better.
Taito- Cheboin	Chepkun yuk	Grading, culvert installation and spot improvement gravelling	2,000,000	100	100	1,999,081	2,000,000	Comple ted	Completed and operational
Kimaiyo Dip- Chesamoiy o Road	Kapchor ua	Grading, culvert installation and spot improvement gravelling	2,000,000	100	30	1,997,445	2,000,000	Ongo ing	Ongoing ,new road opened, dozing not graded or gravelled and very narrow
Lakwet- Kisoga Road	Kapchor ua	Grading, culvert installation and spot improvement gravelling	2,500,000	100	0	2,230,677	2,500,000	Not Started	Ongoing
Kimwogi- Chepkober	Kapchor ua	Grading, culvert installation and spot	4,000,000	100	20	3,997,918	4,000,000	Ongo ing	ongoing, dozing done

		improvement gravelling							
Chebaibai- Timobo- Kipkorom Road	Kapchor ua	Grading, culvert installation and spot improvement gravelling	3,000,000	100	40	2,413,308	3,000,000	Ongoing	Ongoing ,grading done,2 out of 13 culverts installed, gravelled 200m out of 5km,
Mogoiywet -Kapchilei- Kipkimba Road	Nandi Hills	Grading, culvert installation and spot improvement gravelling	4,000,000	100	50	2,323,524	4,000,000	Ongoing	Ongoing. Culverts done. Grading and gravelling not done.
Kaplelmet- Kimasas	Nandi Hills	Grading, culvert installation and spot improvement gravelling	1,000,000	100	0	996,001	1,000,000	Not Started	Ongoing
Kaptien- Cheptililik Road	Nandi Hills	Grading, culvert installation and spot improvement gravelling	1,500,000	100	70	1,497,414	1,500,000	Ongoing	Ongoing. Culvert installation done but poor workmanship witnessed. The department to look into project management.
Kaptory- Kapchemo gos Road	O'llessos	Grading, culvert installation and spot improvement gravelling	1,000,000	100	50	899,882	1,000,000	Ongoing	Ongoing
Constrcuti on Of Footbridge At Kapkeino- Kapchepka roi- Koimur Road	O'llessos	Grading, culvert installation and spot improvement gravelling	1,000,000	100	0	-	1,000,000	Not Started	Ongoing

Ollesos Town Road	Ol'lessos	Grading, culvert installation and spot improvement gravelling	1,500,000	100	100	1,499,688	1,500,000	Completed	Complete, open up culvert inlets and install slab,
Lolduga Primary-Chepkait Road	Ol'lessos	Grading, culvert installation and spot improvement gravelling	1,000,000	100	0	999,471	1,000,000	Stalled	Culvert to be installed
Kapwilly-Kapchepkerio Road	Ol'lessos	Grading, culvert installation and spot improvement gravelling	1,000,000	100	0	999,877	1,000,000	Not Started	to be retendered
Koilot Centre Road	Ol'lessos	Grading, culvert installation and spot improvement gravelling	1,000,000	100	100	999,831	1,000,000	Completed	Complete
Kapmajor-Ngechu-Ngomwo Road	Ol'lessos	Grading, culvert installation and spot improvement gravelling	3,000,000	100	100	2,755,713	3,000,000	Completed	Complete, no drainage, narrow, compacting needs to be done
DI-Kapcheptum Road	Ol'lessos	Grading, culvert installation and spot improvement gravelling	1,500,000	100	100	1,240,013	1,500,000	Completed	Complete
Kapsigisyo - Kipchilgone - gwet-Sosyot Road	Chemelil /Chemas	construction of ablution block	2,300,000	100	10	2,299,250	2,300,000	Ongoing	Construction of culvert ongoing

Chemursoi -Miwani Road	Chemelil /Chemas e	Grading, culvert installation and spot improvement gravelling	1,800,000	100	70	1,801,482	1,800,000	Ongoing	Grading and culvert installation complete, gravelling and backfilling ongoing
Asurur-Lamaiwo-Chepswerta Road	Chemelil /Chemas e	Grading, culvert installation and spot improvement gravelling	2,800,000	100	40	2,799,947	2,800,000	Ongoing	Grading and culvert installation is ongoing.
Balala Road	Chemelil /Chemas e	Grading, culvert installation and spot improvement gravelling	3,100,000	100	0	3,097,479	3,100,000	Not Started	Fast track implementation of the project
Kapchepchori Culverts	Chemelil /Chemas e	Excavation, Formwork Fabrication, Concrete Works and Back filling	2,000,000	100	75	1,993,112	2,000,000	Ongoing	Substructure is complete. Needs backfilling and gravelling of the adjacent road.
Kingwal Culverts	Chemelil /Chemas e	Excavation, Formwork Fabrication, Concrete Works and Back filling	2,000,000	100	75	1,969,448	2,000,000	Ongoing	Sub structure constructed. Needs backfilling of the bridge and gravelling of the adjacent road.
Chebilat Culvert	Kapsima two	Excavation, Formwork Fabrication, Concrete Works and Back filling	1,350,000	100	100	1,223,684	1,350,000	Not Started	no comment
Sokosik - Kaptalilon-Pori Road	Kapsima two	No description provided.	2,500,000	100	100	2,450,000	2,500,000	Completed	The road is completely graded but there is need for murrarming and installation of culverts

Chepkiton yot- Underit Road	Kapsima two	Grading, culvert installation and spot improvement gravelling	3,500,000	100	100	3,500,155	3,500,000	Comple ted	The road is completely done
Cheptilil- Komola Bridge	Kapsima two	Excavation, Formwork Fabrication, Concrete Works and Back filling	5,000,000	100	100	-	5,000,000	Comple ted	Complete
Sokosik- Kaptilalon- Pori Road	Kapsima two	Grading, culvert installation and spot improvement gravelling	2,500,000	100	100	2,449,359	2,500,000	Comple ted	The road has been fully graded, but murrarming and culvert installation are still required
Chepsire- Keburo Culverts	Kapsima two	Excavation, Formwork Fabrication, Concrete Works and Back filling	1,360,000	100	50	1,359,844	1,360,000	Ongoin g	The culvert constructed the road needs grading and gravelling
Kapkoros- Kapchepse ron Culvert	Kapsima two	Excavation, Formwork Fabrication, Concrete Works and Back filling	1,200,000	100	100	1,190,856	1,200,000	Comple ted	Installation of culvert done
Kabutie Junction- Kabutie Trading Centre- Chepkinoi yo- Kiptebes Lengon Road	Songhor /Soba	Grading, culvert installation and spot improvement gravelling	4,000,000	100	10	3,999,676	4,000,000	Ongoin g	Fast track implementation, grading ongoing
Maraba- Kabilebo Road	Songhor /Soba	Grading, culvert installation and spot	3,500,000	100	100	3,499,896	3,500,000	Comple ted	Complete and operational

		improvement gravelling							
Kabirer Primary-Tangaratwet-Kapsiele Road	Songhor /Soba	Grading, culvert installation and spot improvement gravelling	3,000,000	100	40	3,002,613	3,000,000	Ongoing	Gravelling and culvert backfilling ongoing
Kamanyinya-Chumeek Bridge	Kipkaren	Construction of bridge	4,700,000	100			4,700,000		
Laboret Chepnoet Footbridge	Kipkaren	Construction of footbridge	6,000,000	100			6,000,000		
Acquisition Of Murrum For Emergency Road Construction	Kipkaren	Ward level	1,400,000	100			1,400,000		
Acquisition Of Fuel For County Road Machinery	Kipkaren	Ward level	2,000,000	100			2,000,000		

Culture, Gender and Social Welfare

Project name and	Description of activities	Estimated cost (KSH millions) as per CADP	Target	Achievement	Contract sum	Actual cumulative cost (Ksh.)	Status (%)	*Remarks
Development of Nandi culture and art centre(Kamatargui)	Landscaping kamatargui conservancy	4	1	-	2,997,000	0	10	landscaping works are in progress. Contractor advised to fast-track completion

Construction of Kapsabet community library	Construction of Kapsabet community library	5	1	-	3,998,000	0	10	The project is at the initial stage. Site has been handed over and materials mobilized. Contractor to expedite works for timely completion.
Acquisition of assistive devices	Acquisition and distribution of assistive devices	5	2000	-	2,000,000	0	100	Assistive devices acquired and distributed

2.3.3 Issuance of Grants, Benefits, and Subsidies for FY 2024/25

Table 2.6: Issuance of Grants, Benefits and Subsidies

2.3.4 Sector Challenges

Table 2. 16:Sector challenges

Health and Sanitation			
Sector Challenges	Emerging issues	Lessons learnt	Recommendations
<ul style="list-style-type: none"> • Inadequate funding in relation to the increasing demand for the implementation and operationalization of health projects. • Delayed disbursement of development funds from the Exchequer. • Procurement delays in works and services occasioned by the late approval of supplementary budgets. • Failure by contractors to adhere to agreed project timelines, resulting in slow implementation of works. 	<ul style="list-style-type: none"> • Increased life style diseases demand increased sensitization on preventive and promotive health care practices. 	<ul style="list-style-type: none"> • There is a need to explore diverse funding mechanisms and ensure realistic budgeting that matches the scale of health project demands. • Effective coordination with the Exchequer is critical to guarantee the release of development funds in good time to avoid project delays. • Streamlining and aligning procurement procedures with budget cycles can minimize unnecessary delays in the acquisition of works and services. • Strict enforcement of contractual obligations, coupled with close monitoring and supervision, is necessary to ensure adherence to project timelines and quality standards. • Continuous risk assessment and early identification of potential bottlenecks can help in implementing timely corrective measures. • 	<ul style="list-style-type: none"> • The National Government should ensure that there is timely release of funds to the County Government to enable effective implementation of funds on time. • The county should prioritize construction of Ward Offices. This will ensure that all staff at the ward level have an office space for efficient service delivery • The county should increase funding to sewerage system in major urban areas hence improving liquid waste management and general urban sanitation • The National Government should ensure that there is timely release of funds to the County Government to enable effective implementation of funds on time.

Kapsabet Municipality

Sector Challenges	Lessons learnt	Recommendations
<p>1. Limited funds against increasing need for implementation and operationalization of projects</p> <p>2. Delay in the procurement of works and services due to late supplementary budget done</p> <p>3. Non adherence to project timelines by the contractors leading to slow implementation of works</p> <p>4. Increasing inflation</p>	<ul style="list-style-type: none"> Start procurement process for goods and services early in the financial year to avoid pilling up of works The supplementary budget should be done on time to allow procurement process better time so as to avoid huge works in progress in the next financial year; 	<p>There is need for improvement in management of projects by empowering the Monitoring and Evaluation Unit</p>

Finance and Economic Planning			
Sector Challenges	Lessons learnt	Emerging Issues	Recommendations
<ul style="list-style-type: none"> Delay in disbursement of funds from National Treasury hindering the timely implementation of legal frameworks and projects. Inadequate intra and inter synergies among the sectors in project planning and implementation. Weak implementation of policies and regulations. 	<ul style="list-style-type: none"> Citizen engagement through dialogue platforms for joint planning, monitoring and evaluating is critical for ownership of projects. Enhanced resource mobilization and public-private partnerships are key in addressing diminishing resources for the sector priorities. Collaboration with the national government, development partners and other stakeholders is key to achieving meaningful development 	<ul style="list-style-type: none"> The directive to prioritize payment pending bill in budget execution affected the implementation of planned projects and programmes 	<ul style="list-style-type: none"> The multi-sectorial approach in project planning, budgeting, and implementation in government is the only logical way to enhance synergies and cross-linkages for the relevant institutions/ departments. ADP should be realistic and achievable in the plan period.

Administration, Public Service and ICT		
Sector Challenges	Lessons learnt	Recommendations

<ul style="list-style-type: none"> • Inadequate resources to fully implement the Annual Development Plan • Emerging priority needs that after the Annual Development Plan has been prepared • Reallocation of funds to projects that were not budgeted for initially leading to some projects being omitted in the final implementation work plan due to time constraints • Late reallocation of funds leading to time constraints in procurement of works 	<ul style="list-style-type: none"> • Increased collaboration with development partners and other relevant stakeholders is important to address inadequate resources 	<ul style="list-style-type: none"> • Foster Partnerships: Collaborate with non-governmental organizations, private sector partners, and other stakeholders to leverage additional resources • Funds earmarked for critical projects should be safeguarded against frequent reallocations, except under unavoidable circumstances. Furthermore, supplementary budget adjustments should be aligned with the procurement cycle to allow adequate time for tendering, contract award, and execution of works within the financial year.
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Agriculture and Co-operative Development			
Sector Challenges	Emerging Issues	Lessons learnt	Recommendations
<ul style="list-style-type: none"> • Changing global prices and the introduction of VAT on agricultural implements previously zero rated led to cost variations hence slowing implementation of projects • Rising population and rural urban migration which lead to urban sprawl in land designated for agriculture; • Reduction in funding from development partners affected most projects especially sectors that rely on donor funds e.g. ASDSP • Climate change effects like erratic rains, hailstones and floods leading to low productivity. • Inadequate skilled 	<ul style="list-style-type: none"> • Emergence of disruptive agriculture technologies; and • Emerging strains of livestock diseases and other types of pests • Emergence of disruptive agriculture technologies; 	<ul style="list-style-type: none"> • Appropriate legal and policy framework is key in smooth operationalization of programmes including public private partnership; • Collaboration with the national government, development partners and other stakeholders in resource mobilization is key to achieving meaningful development; and • Multi-sectoral approach is critical for successful implementation of policies, programs and projects. In 	<ul style="list-style-type: none"> • Increase funds for farmer extension services and adequate cooperative education & training • Farmer mobilization for programme uptake has to effectively start very early • All partners and all stakeholders need to be on boarded early into the programme.

<p>human resource: All sectors experienced inadequate technical staff resulting understaffing, ageing staff, non-replacement of staff who exit service through retirement or natural attrition was also an issue;</p> <ul style="list-style-type: none"> • Inadequate access to financial services by co-operatives. • Inadequate funds that led to low extension services and mobility • Inadequate funds and delays in disbursements: The resource gap increased over time due to increasing demand for government services and dealing with emerging issues. In addition, funding from the exchequer is inadequate while the County own source revenue streams are limited. This situation was exacerbated by delays in disbursements of allocated funds; • Changing global prices and the introduction of VAT on agricultural implements previously zero rated led to cost variations hence slowing implementation of projects • Rising population and rural urban migration which lead to urban sprawl in land designated for agriculture; • Reduction in funding 		<p>addition, strong cross - sectoral linkages facilitate comprehensive and sustainable development.</p> <ul style="list-style-type: none"> • Appropriate legal and policy framework is key in smooth operationalization of programmes including public private partnership; 	
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from development partners affected most projects especially			
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Sports, Culture & Heritage, Youth affairs, Gender and Social Welfare			
Sector Challenges	Emerging Issues	Lessons learnt	Recommendations
Several planned projects and initiatives were either scaled down or excluded entirely due to inadequate financial allocations..	The shortage of technical officers has adversely affected the effectiveness and efficiency of service delivery	<ul style="list-style-type: none"> Regular field monitoring and evaluation facilitated the collection of critical data to support informed decision-making, track implementation progress, enhance development planning, and guide the design of future projects. Active stakeholder participation, including youth representatives, in the budgeting process enhanced ownership and ensured that resource allocations were responsive to actual community needs 	<ul style="list-style-type: none"> The department should explore alternative funding sources, including donors and sponsors, to bridge resource gaps and minimize the challenge of inadequate funding while ensuring achievement of its objective

Land Environment, Natural Resources and Climate Change			
Sector Challenges	Emerging Issues	Lessons learnt	Recommendations
<ul style="list-style-type: none"> Reallocation of funds during supplementary budget affected departmental work plans Inadequate resource envelop vis a vis many projects and plans resources made it difficult for some sectoral projects to kick-off Inflation rates affected most of materials used in construction of the projects thus hindering 	<ul style="list-style-type: none"> Inflation rates affected cost of materials hence necessitated re-budgeting and retendering of some of the projects 	<ul style="list-style-type: none"> Inflation rate to be considered when making quotation of a project Involvement of project management committees is key project implementation 	<ul style="list-style-type: none"> Capacity building on project management committee and stakeholders Encourage use of solar power system, gravity schemes and hydram system instead of electricity as source of power, to reduce on expenses Emphasize oh hydrological survey & design and prior site

<p>the implementation of the projects</p> <ul style="list-style-type: none"> • Lack of capacity building on project committee • Mismanagement and vandalism of the projects • Reallocation of funds during supplementary budget affected departmental work plans 			<p>visits so as to get the right project scopes and in deriving the correct Bill of quantities</p> <ul style="list-style-type: none"> • County government should encourage project ownership so as the locals can come up with project maintenance and sustainability plans
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Education and Vocational Training			
Sector Challenges	Emerging Issues	Lessons learnt	Recommendations
<ul style="list-style-type: none"> • Inadequate funding and delays in disbursements: Resource gaps have continued to widen due to rising demand for education services and emerging needs. In addition, exchequer releases remain inadequate, county own-source revenues are limited, and delays in disbursement affect timely implementation of programmes. • Difficult terrain and unpredictable weather conditions: Harsh topography, flooding, and poor road networks in some areas hamper accessibility and have led to contractor withdrawal and delayed project implementation. • Escalating costs of construction and equipment: Fluctuations in global and local prices of materials and equipment have resulted in cost variations and slowed 	<ul style="list-style-type: none"> • Integration of Digital Learning: Increased demand for ICT integration in ECDE and Vocational Training has highlighted the need for digital infrastructure, e-learning platforms, and capacity building for teachers and learners. • Climate Change Impacts: Frequent extreme weather events, including floods and prolonged droughts, are increasingly disrupting school calendars, damaging infrastructure, and 	<ul style="list-style-type: none"> • Stakeholder participation and collaboration are fundamental in promoting ownership, accountability, and sustainability of education programmes. • Continuous professional development for ECDE teachers and VTC instructors enhances efficiency in service delivery and improves learning outcomes. • A multi-sectoral approach is critical in 	<ul style="list-style-type: none"> • Enhance Resource Mobilization: Increase budgetary allocations to the education sector and diversify revenue sources through partnerships with development partners, NGOs, and the private sector to bridge funding gaps. • Improve Infrastructure Development: Prioritize construction and equipping of ECDE classrooms and VTC workshops, while ensuring designs are climate-resilient and accessible to all learners. • Recruit and Retain Qualified Staff: Fast-track

<p>down implementation of education infrastructure projects.</p> <ul style="list-style-type: none"> • Impacts of climate change: Extreme weather events such as floods, landslides, and droughts have disrupted learning and hindered implementation of education infrastructure. • Socio-economic challenges: Poverty, malnutrition, and poor health among school-going children negatively impact enrolment, retention, and learning outcomes. • Inadequate human resources: The current teacher–learner ratio for ECDE stands at 1:36 against the recommended 1:25, while VTCs have a trainer–trainee ratio of 1:19 against the recommended 1:15. • Inadequate teaching and learning materials: The current ECDE book–learner ratio is 1:5, compared to the recommended 1:1, while many VTCs lack modern tools and equipment, leading to reliance on obsolete training resources. • Gender-based violence (GBV): Cases of GBV, especially in cosmopolitan areas, contribute to absenteeism and poor performance among learners and staff. • Weak stakeholder engagement: Limited and inconsistent collaboration 	<p>affecting learner attendance.</p> <ul style="list-style-type: none"> • Youth Unemployment and Skills Mismatch: Despite rising enrolment in VTCs, a gap persists between the skills offered and the needs of the labour market, requiring curriculum review and stronger linkages with industry. • Population Growth and Urbanization: The growing population and rapid urbanization continue to exert pressure on existing education infrastructure, leading to overcrowding in some schools and vocational centres. • Public–Private Partnerships (PPPs): There is an emerging opportunity to leverage PPPs and collaborations with NGOs, private sector actors, and development partners to bridge resource gaps in 	<p>addressing cross-cutting challenges such as poverty, malnutrition, and gender-based violence that impact access, retention, and learner performance.</p> <ul style="list-style-type: none"> • Adequate and predictable financing is essential for effective implementation and sustainability of education programmes and projects. • Adoption of climate-resilient infrastructure and ICT integration strengthens the sector’s ability to withstand emerging challenges and prepares learners for the digital economy. • Strengthened monitoring, evaluation, and reporting systems are vital for evidence-based 	<p>recruitment of additional ECDE teachers and VTC instructors to achieve recommended staffing ratios, and invest in continuous professional development to improve service delivery.</p> <ul style="list-style-type: none"> • Strengthen ICT Integration: Expand access to ICT gadgets, internet connectivity, and e-learning resources across ECDE centres and VTCs, and train teachers in digital pedagogy. • Promote Equity and Inclusion: Scale up bursary and scholarship programmes targeting vulnerable groups, while putting in place interventions to address gender-based violence, child protection, and support for learners with special needs. • Enhance Stakeholder Engagement: Strengthen collaboration with parents, communities, and
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<p>between parents, teachers, management, and other stakeholders such as MoE, TSC, KPSHA, and TVETA undermines effective service delivery</p>	<p>infrastructure, ICT, and training equipment.</p> <ul style="list-style-type: none"> • Gender and Social Inclusion: Rising cases of gender-based violence and socio-cultural barriers are increasingly affecting school attendance and retention, particularly among girls and learners in marginalized areas. • Post-COVID-19 Learning Gaps: The after-effects of school closures during the pandemic continue to manifest in reduced learning outcomes, requiring remedial programs and targeted support. 	<p>decision-making, improved accountability, and enhanced programme performance.</p>	<p>key stakeholders including the Ministry of Education, TSC, KPSHA, and TVETA to improve coordination and accountability in the sector.</p> <ul style="list-style-type: none"> • Align Training with Labour Market Needs: Regularly review VTC curricula to match market demands, foster industry linkages, and promote apprenticeship and internship opportunities for youth. • Mainstream Climate Change Adaptation: Integrate climate-smart initiatives into school and VTC infrastructure development, and enhance disaster preparedness to minimize learning disruptions.
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Lands, Physical Planning, Housing, Environment, Water, Natural Resources, and Climate Change			
Sector Challenges	Emerging Issues	Lessons learnt	Recommendations

<ul style="list-style-type: none"> • Project Oversight and Governance: Ineffective project management by committee members, compounded by political interference, has hindered timely and efficient execution of departmental initiatives. • Environmental Degradation: Continued encroachment into ecologically sensitive zones such as swamps, escarpments, and riparian reserves poses significant threats to environmental sustainability and regulatory compliance. • Budgetary Disruptions: Reallocation of departmental funds during supplementary budgeting cycles has disrupted planned activities and undermined the integrity of approved work plans. • Funding Constraints and Delayed Implementation: Insufficient financial resources have stalled the initiation of several sectoral projects, contributing to delays in the rollout of the county spatial plan, which remains behind schedule. 	<ul style="list-style-type: none"> • Weak accountability due to poor project oversight and political interference • Environmental degradation from unchecked encroachment into fragile areas • Disrupted planning caused by unpredictable budget reallocations. 	<ul style="list-style-type: none"> • Strengthening project governance is essential to reduce political interference and improve accountability • Early stakeholder engagement can help prevent encroachment into environmentally sensitive areas • Transparent communication and consistent implementation build public trust and institutional credibility • Environmental enforcement mechanisms must be reinforced to protect fragile ecosystems • Strategic alignment between planning and budgeting enhances efficiency and impact • Recommendations • Strengthen project governance by training committee members and enforcing accountability frameworks • Protect fragile ecosystems by enhancing enforcement, mapping sensitive areas, and promoting community awareness • Mobilize additional resources through partnerships, grants, and improved revenue strategies to support sectoral projects • Enhance transparency and communication to rebuild stakeholder trust 	<ul style="list-style-type: none"> •
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		and improve public engagement	
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Trade, Tourism, Industrialization and Enterprise Development			
Sector Challenges	Emerging Issues	Lessons learnt	Recommendations
<ul style="list-style-type: none"> • Inadequate allocation of funds to sector programs • Lengthy process of tendering and payment of contractors has delayed project implementations and operationalization 		<ul style="list-style-type: none"> • Have a multi sectorial approach to implementation of projects to ensure access to markets and provision of water and security lights to market centres. • Proper feasibility study to be carried out early before any project is rolled out so as to curb the site challenges during implementation of the projects • Timely preparation of project bill of quantities, drawings and designs to enable efficient project workflow and implementation • 	<ul style="list-style-type: none"> • Need for participatory implementation of ADP • Need to establish sector Monitoring and Evaluation committee to spearhead Monitoring and Evaluation of all projects in the department through including collection of baseline data and information and provide feedback mechanisms between the citizens and the department • Need for timely preparation of projects Bill of quantities (BQs), drawings and designs to enable efficient project workflow and implementation

Transport, Public Works and Infrastructure			
Sector Challenges	Emerging issues	Lessons learnt	Recommendations
<ul style="list-style-type: none"> • The department is currently operating with staffing shortage which is impacting its ability to deliver projects and services efficiently. • Limited financial allocations • Encroachment of road reserves by the residents • Delay in funds disbursement by the treasury • Unpredictable weather conditions such long rains which adversely hinders implementation of roads plans 	<ul style="list-style-type: none"> • Road Safety: Kenya has a high rate of road traffic accidents, with the World Health Organization reporting an average of 27 deaths per 100,000 people in Africa, the worst-performing continent. The National Road Safety Action Plan 2024-2028 aims to address this issue. • Infrastructure Development: County roads are crucial for local economic growth, but inadequate funding, poor maintenance, and lack of proper planning hinder development. Devolution has brought governance closer to the people, but counties face challenges in managing roads effectively. • Funding and Resource Allocation: Irregular disbursement of devolved funds, low revenue collection, and misallocation of resources affect road 	<ol style="list-style-type: none"> 1. Staffing Shortage <ul style="list-style-type: none"> • Capacity building and training: Invest in training and capacity building for existing staff to improve efficiency and productivity. • Strategic staffing: Prioritize hiring staff in critical areas and consider alternative arrangements, such as outsourcing or partnerships, to address staffing gaps. • Workload management: Implement effective workload management systems to ensure that available staff are utilized efficiently. 2. Limited Financial Allocation <ul style="list-style-type: none"> • Budget planning and prioritization: Develop a robust budget planning process that prioritizes critical projects and allocates 	<ul style="list-style-type: none"> • Additional personnel would enable the department to better manage the workload and meet its objectives. • Strengthened supervision of works and public sensitization on proper drainage systems and road maintenance especially on diversion of water through private land. • Partner with Survey Unit (Lands Department) to carry out survey and demarcation of roads • Establish a committee at ward level for each road to guard against blocking of road drainage • Partnerships and collaborations with other stakeholders for example KeNHA, KURA, KERRA to assist in bridging the resource gap • Increase capacity building for staff • Allocate recurrent funds for opening up of blocked

	<p>infrastructure development. The Road Maintenance Levy Fund generates KSh 60 billion yearly, but effective utilization remains a challenge.</p> <ul style="list-style-type: none"> • Climate Change and Flooding: Flash floods, like those in Garissa, damage roads and disrupt access, highlighting the need for climate-resilient infrastructure. • Devolution and Management: Kenya's devolution process has transferred road management to counties, but national agencies continue to play a significant role. Postponing full devolution might be necessary to maintain stability while national agencies develop infrastructure. • Policy and Institutional Frameworks: Weak policies, inadequate institutional capacity, and lack of coordination between national and county governments hinder effective road management. Strengthening these frameworks is 	<p>resources effectively.</p> <ul style="list-style-type: none"> • Diversify funding sources: Explore alternative funding sources, such as public-private partnerships or grants, to supplement limited government allocations. • Cost optimization: Implement cost-saving measures, such as efficient procurement processes and reduced overheads, to maximize the impact of available funds. <p>3. Encroachment of Road Reserves</p> <ul style="list-style-type: none"> • Community engagement and awareness: Engage with local communities to raise awareness about the importance of road reserves and 	<p>drainages/ maintenance of road drainages</p> <ul style="list-style-type: none"> •
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	<p>essential for improving road infrastructure.</p> <ul style="list-style-type: none"> • Data-Driven Decision Making: Lack of accurate data on road networks and conditions makes planning and resource allocation challenging. Investing in data collection and analysis can improve decision-making • Inflation rates has led to increase in the cost of building/construction materials hence rise in cost of constructing bridges and other road works • 	<p>the consequences of encroachment.</p> <ul style="list-style-type: none"> • Clear demarcation and signage: Clearly demarcate road reserves and install signage to prevent encroachment. • Collaboration with local authorities: Work with local authorities to enforce regulations and prevent encroachment. <p>4. Delay in Disbursement of Funds</p> <ul style="list-style-type: none"> • Cashflow management: Develop a cash flow management plan to mitigate the impact of delayed fund disbursements. • Communication with stakeholders: Maintain open communication with stakeholders, including the National Treasury, to ensure timely updates on fund disbursements. • Contingency planning: Develop contingency plans to address potential delays in 	
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		<p>fund disbursements.</p> <p>5.Unpredictable Weather Conditions</p> <ul style="list-style-type: none"> • Climate-resilient infrastructure design: Design infrastructure that can withstand extreme weather conditions, such as heavy rainfall or flooding. • Emergency preparedness planning: Develop emergency preparedness plans to respond quickly and effectively to weather-related disruptions. • Regular maintenance: Regularly inspect and maintain infrastructure to ensure that it remains resilient to weather-related stressors 	
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Culture, Gender and Social Welfare Sector		
Sector Challenges	Lessons learnt	Recommendations
<ul style="list-style-type: none"> • Encroachment on cultural sites: Some cultural sites are being encroached upon, with several located on private property. • Prevalence of gender-based violence (GBV): Cases of GBV remain widespread, undermining 	<ul style="list-style-type: none"> • Regular field monitoring and evaluation is critical for data collection, tracking progress, and informing the design of future projects. • Adherence to project identification and 	<ul style="list-style-type: none"> • Preserve cultural sites: Strengthen public-private partnerships to secure and protect cultural sites from encroachment. • Improve PWD inclusion: Collaborate with relevant stakeholders and departments

<p>social well-being and women's rights.</p> <ul style="list-style-type: none"> • Inadequate funding: Limited budget allocations have slowed implementation, especially for projects undertaken in phases. Several projects, such as cultural research/documentation and the construction of a social hall, were not implemented due to lack of budgetary provision. • Low budget absorption in phased programmes: Projects implemented in phases face delays and escalating costs when resources are not allocated consistently. • Competing departmental priorities: Shifting priorities and resource constraints have limited the ability to implement all planned initiatives. • Shortage of staff: Insufficient human resources have affected service delivery. • Lack of data on Persons with Disabilities (PWDs): Absence of a comprehensive database has hampered evidence-based planning and decision-making. • Inadequate legal and policy framework: Gaps in policy and legislative frameworks hinder effective implementation of cultural and social programmes. 	<p>prioritization plans enhances accuracy, consistency, and effective resource use.</p> <ul style="list-style-type: none"> • Stakeholder collaboration fosters project ownership, improved design, and timely implementation. • Partnerships with development actors (public and private) strengthen the sector's ability to mobilize resources and deliver sustainable outcomes. 	<p>to carry out assessments and establish a PWD database for better service delivery.</p> <ul style="list-style-type: none"> • Enhance funding mechanisms: Explore additional sources of funding such as donors, sponsors, and external grants, while lobbying for increased budget allocation. • Policy development: Formulate and implement policies and legal frameworks that strengthen cultural preservation, social protection, and gender equality. • Prioritize high-impact projects: Develop a clear prioritization framework to channel resources toward projects with the greatest community benefit, such as the Nandi Culture and Art Centre and the Kapsabet Community Library. • Strengthen partnerships: Deepen collaboration with development partners, cultural institutions, civil society, and the private sector to mobilize resources for cultural and social programmes. • Enhance monitoring and evaluation: Institutionalize regular monitoring to ensure accountability, identify bottlenecks early, and support adaptive project management. • Address staffing gaps: Recruit and build the capacity of staff to improve service delivery across all programmes.
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2.4 Development Issues

Table 2. 17: Development Issues

Sector	Development Issues	Causes	Constraints*	Opportunities**
Health and sanitation	Access to quality healthcare services	Inadequate staff	Inadequate funding	Leverage on Community Health Promoters (CHPs) Partnerships with stakeholders
		Insufficient medical supplies	Inadequate funding	Automation solutions Legal and policy frameworks on management of A.I.A at facility level
Kapsabet Municipality	Poor co-ordination and planning in Kapsabet municipality	<ul style="list-style-type: none"> -Urban sprawl Rural-urban migration -Inadequate security in Kapsabet municipality -Uncontrolled development -Inadequate ICT infrastructure and information systems -Low level of disaster preparedness and management -Inadequate access to Municipality services -Inadequate sanitation and waste management measures -Inadequate market spaces Inadequate sports infrastructure and untapped talent 	<ul style="list-style-type: none"> -Lack of a designated land for the dumpsite -Lack of a designated land for the cemetery -Inadequate funding Relevant Policies, guidelines and contingency plans not in place -Inadequate personnel -Inadequate emergency response machinery, tools and relief items 	<ul style="list-style-type: none"> -Existence of Development partners -Development plans in place (Draft IDeP and Strategic plan) -Approved Municipal Charter available -Existence of GIS lab -Availability of other Internet Service providers
Administration, Public Service and ICT	Inadequate service delivery	<ul style="list-style-type: none"> • Inadequate ICT infrastructure and 	<ul style="list-style-type: none"> • Vast area of coverage • Inadequate funding 	<ul style="list-style-type: none"> • Availability of other Internet Service providers • Availability ICT trainers,

		<p>information systems</p> <ul style="list-style-type: none"> • Low citizen engagement and participation • Low level of disaster preparedness and management • Inadequate emergency response machinery, tools and relief items • Inadequate Human resource management and development systems <p>Inadequate access to justice by the residents</p>	<ul style="list-style-type: none"> • Policy, guidelines and contingency plans not in place • Inadequate personnel • Lack of disaster Early Warning system • Inadequate awareness and civic education • Inadequate ICT training facilities • Low uptake of e-government services and level of ICT skills <p>Insufficient communication and sensitization on legal framework of the public on historical land injustices</p>	<p>Vocational training Centers</p> <ul style="list-style-type: none"> • Public participation and Civic Act • Partnership with donors <p>Draft policies at different stages of approval in place</p>
	Poor co-ordination and urban planning	<ul style="list-style-type: none"> • Urban sprawl • Rural-urban area migration 	<ul style="list-style-type: none"> • Undesignated dumpsite area • Inadequate solid and liquid waste facilities • Under-developed road infrastructure • Low connectivity to sewer lines • Overstretching of existing infrastructure • No planned maintenance (maintenance is reactive) 	<ul style="list-style-type: none"> • Donor funding • Existence of Development partners • Development plans in place (Draft IDeP and Strategic plan) • Approved Municipal Charter available • Preparation of County spatial plan ongoing GIS lab in place

			<ul style="list-style-type: none"> • Limited land space • Lack of policies and plans • No approved spatial plan • Inadequate affordable housing 	
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Agriculture and Cooperative Development	Low agricultural crop production/productivity	<ul style="list-style-type: none"> • Inadequate extension services • Inadequate access to quality farm inputs • Traditional farming practices/Subsistence farming • Climate change impacts • High prevalence of crops pests and diseases • Inadequate market access 	<ul style="list-style-type: none"> • Inadequate Capital • Population pressure • Inadequate extension personnel • Unstructured market. • Land fragmentation 	<ul style="list-style-type: none"> • Climate smart agriculture technologies • Availability of fertilizer Subsidy programme. • Favorable climate • Existing arable land <p>Membership to LREB, NOREB</p>
	• Low livestock production	<ul style="list-style-type: none"> • Inadequate access to livestock feeds • Poor quality livestock breeds • livestock pests and diseases • Inadequate value addition infrastructure and marketing • Inadequate extension services 	<ul style="list-style-type: none"> • inadequate funding • inadequate technical capacity • Low adoption of breeding technologies 	<ul style="list-style-type: none"> • Climate smart livestock farming technologies • Scaling up of Breeding stock and Multiplication Centres. • Subsidized breeding services (AI).
	• Low fish production	<ul style="list-style-type: none"> • Inadequate access to quality inputs • Inadequate fish marketing infrastructure 	<ul style="list-style-type: none"> • Inadequate funding • Inadequate technical 	<ul style="list-style-type: none"> • Availability of resources (water & land)

			capacity	<ul style="list-style-type: none"> Increasing demand for fish and fish products
	<ul style="list-style-type: none"> Cooperative management and governance 	<ul style="list-style-type: none"> Weak Cooperatives governance Inadequate cooperative extension services Inadequate access to affordable financing/credit 	<ul style="list-style-type: none"> Cooperative functions not fully devolved Insufficient management capacity Inadequate funding 	<ul style="list-style-type: none"> Existence of cooperative institutions for training Established cooperative development fund Availability of agricultural produce

Sports, Youth Affairs, Culture and Heritage	Inadequate sports development	<p>Inadequate sports infrastructure</p> <p>Inadequate human resource for sports</p>	<p>Inadequate financial Resources</p> <p>*Inadequate technical capacity</p>	<p>Existing sports gymnasium</p> <p>Available pool of youth with potential for sports</p>
	Inadequate access to empowerment opportunities for the youth	<p>Inadequate skills</p> <p>Inadequate access to affordable credit</p>	<p>Inadequate financial and human resources</p> <p>Drugs and substance abuse</p>	Existence of NCYS programme

Education & Vocational Training	Inadequate access to quality Early Childhood Development Education (ECDE)	<ul style="list-style-type: none"> Insufficient number of ECDE classrooms Inadequate age-appropriate learning materials Low teacher–learner ratio 	<ul style="list-style-type: none"> Limited budget allocation for ECDE infrastructure High cost of construction and equipping Delays in recruitment processes 	<ul style="list-style-type: none"> Public–private partnerships in education Support from development partners Community participation in ECDE development
	Low transition and completion rates in Vocational	<ul style="list-style-type: none"> Limited modern training equipment Inadequate trainers 	<ul style="list-style-type: none"> Low funding for TVET Inadequate 	<ul style="list-style-type: none"> National government TVET support

	Training Centres (VTCs)	- Negative perception towards vocational training	policies to promote skills development - Limited industry linkages	programmes - Partnership with private sector for skills training - Increased youth interest in technical skills
	Inequitable access to education opportunities	- High poverty levels limiting affordability of education - Insufficient bursaries and scholarships	- Rising enrolment rates vs limited financial resources - Delays in bursary disbursement	- County bursary and scholarship programs - National bursary /loan schemes (HELB, TVET fund)
	Poor learner retention and performance	- Inadequate school feeding programmes - Low parental involvement - Limited co-curricular facilities	- High cost of sustaining school feeding - Competing priorities within households	- Expansion of school feeding initiatives - Partnerships with NGOs and development partners
Lands, Physical Planning, Housing, Environment, Water, Natural resources and climate change	Inadequate access to portable water Coverage.	Inadequate water supply schemes infrastructure Inadequate water reservoirs.	Inadequate funding Inadequate technical capacity Transboundary water resource conflicts	Existence of clean water sources Favorable terrain for water reticulation by gravity.
		Weak water governance Weak regulatory framework	Invasive tree species on water catchment areas	Last mile connectivity. Support from National Government.
	Environmental Degradation	Forest degradation Encroachment on fragile ecosystems.	Inadequate community and technical capacity	Existence of partners protect and conserve existing forest.

		Deforestation. Degazettement of forestland for human settlement.	Demand for arable land Dependency on national Government on forest patrols or surveillance	Environmental Management and Conservation Act 1999 (EMCA) and Wetland, Management and Conservation Act. 2021.
		Weak regulatory framework		National Policy on 10% forest club
				Institutional environmental clubs.
	Insecure land tenure.	Succession issues.	Court orders.	Existing institutional structure; Directorate of Survey and Mapping; Directorate of Physical Planning; Land Registry; National Land Commission County Co-ordinating Office Existence of Alternative Dispute Resolution Mechanisms (ADR) and Land and Environment Court in the County. Land Act, 2012. Availability of lands records.

		Court cases / Land disputes.	Squatter problem.	
			Absentee landlords	
		Irregular allocation of land.	Long land leases.	
			Unclear property Boundaries.	
		No approved development plans.	Limited capacity.	
		Intergovernmental conflicts on ownership of land.	Multiple allocation of land	
		Historical Land injustices.		

Trade, Tourism, Industrialization and Enterprise development	Inadequate tourism development	<ul style="list-style-type: none"> • Inadequate marketing • Unclear land demarcation and encroachment in tourism sites. • Inadequate tourism infrastructure 	<ul style="list-style-type: none"> • Inadequate funding • Lack of awareness on potential of tourist and hospitality industry in the county • Most tourism sites are in private land 	<ul style="list-style-type: none"> • Existing tourist sites and products • Good will from stakeholders • Automated revenue collection system • Good weather condition for sports (sports tourism) • Tourism policy and Act • Strategic geographical location of the county (closeness to Eldoret and Kisumu airports and within the Western tourism circuit) • Membership to LREB and NOREB
		<ul style="list-style-type: none"> • Noncompliance of industry standards. • Low quality service in 	Low uptake of technology in the tourism sector especially for hotel bookings	

		hospitality industry		
	Inadequate trade development	<ul style="list-style-type: none"> • Inadequate market infrastructure. • Lack of entrepreneurial skills • Weak trading regulations and control mechanism • High cost of financial credit and access • Inadequate information and knowledge on business and investment opportunities • Limited number of designated worksites for MSEs • Unfair trade practices and Proliferation of Counterfeit goods • Limited market access. 	<ul style="list-style-type: none"> • Lack of physical planning • Inadequate resource allocation • Lengthy processes of setting up a business • Inadequate access to business and market information. • Lack of collateral to secure borrowing. • Poor road network for market accessibility. 	<ul style="list-style-type: none"> • Availability of agricultural produce for trade. • Untapped Investment opportunities • Growing urban centers. • Growing regional market. • E-commerce and digital economy.
	Low industrial production	<ul style="list-style-type: none"> • Weak cottage industry • High establishment cost • Low uptake of industrial technology • Inadequate skills and innovation 	<ul style="list-style-type: none"> • inadequate Policy and legal framework • Inadequate and unreliable power supply • Insufficient water supply for industrial 	<ul style="list-style-type: none"> • Availability of raw material for value addition • Availability of human resource & land • Proximity to major commercial hubs (Kisumu, Eldoret)

			use.	<ul style="list-style-type: none"> Investment partners
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Roads and Transport	Poor road network and connectivity	<ul style="list-style-type: none"> Inadequate road maintenance Lack of road equipment and safety measures Inadequate supervision vehicles 	<ul style="list-style-type: none"> Limited funding Bad weather/ Heavy rains Terrain issues 	<ul style="list-style-type: none"> Partnering with sectoral stakeholders such as KRB, KenHA, KeRRA, KURRA, Public-Private Partnerships (PPP)
Public works	Poorly design public structures	Non-compliance to design standards and Government building regulations	<ul style="list-style-type: none"> Lack of design software Inadequate office space and ICT equipment 	<ul style="list-style-type: none"> Establish quality assurance and quality control unit Partner with ICT sector

Culture and social welfare	Inadequate preservation of culture and heritage	<p>Inadequate infrastructure for preservation of culture</p> <p>Low appreciation of value of culture and heritage</p> <p>Inadequate capacity to harness the potential of cultural heritage</p>	<p>Inadequate funding</p> <p>Encroachment of public land,cultural sites and spaces</p> <p>Inadequate technical personnel</p> <p>Inadequate policy framework</p>	<p>Existing cultural sites</p> <p>Rich Nandi history,</p> <p>Cultural practitioners and artifacts</p> <p>Good will from Cultural stakeholders i.e., higher learning institutions, UNESCO, scholars</p>
	Inadequate access to social protection	<p>Inadequate requisite infrastructure</p> <p>Inadequate access to social services</p>	<p>socio-cultural beliefs</p> <p>Inadequate policy framework</p>	<p>Affirmative action and AGPO</p> <p>Partnerships with non-governmental organization</p>
	Inadequate access to library services	<p>Inadequate infrastructure</p> <p>Inadequate access to library services</p>	<p>Inadequate learning resources</p>	<p>Existing land, personnel and old library building</p>

2.5 Contribution of Achievements to the National, Regional and International Aspirations/Concerns

This section provides a summary of achievements for Linkages with the National Development Agenda, Regional and International Development Frameworks. Sector contributions from all sectors is summarized in table 2.19.

Table 2. 18: Linkages with National Development Agenda, Regional and International Development Frameworks

National/Regional/ International Obligations	Department	Aspirations/Goals	County Government Contributions/ Interventions in the last ADP
Bottom-up Economic Transformation Approach (BETA) and MTP IV	Health and Sanitation	Universal healthcare	<ul style="list-style-type: none"> • Upgrading of health facilities • Construction of in-patient, out-patient, maternities, laboratories, incinerators and theatres • Electricity and water connection in health facilities • Increase universal health coverage • Strengthen human resource capacity • Expand and develop health infrastructure • Strengthen health governance • Increase Essential Health Products and Technologies • Supplies • Increase immunization coverage • Enhance Reproductive Maternal Neonatal and Child and Adolescent Health (RMNCAH) services • Enhance Nutrition Services • Enhance Sanitation and Hygiene Services • Strengthen school health programmes • Strengthen community health services • Enhance disease surveillance and control Enhance Environmental Health, Water and Sanitation

National/Regional/ International Obligations	Department	Aspirations/Goals	County Government Contributions/ Interventions in the last ADP
	Kapsabet Municipality	Finance and production	Establishment and improvement of markets and open-air markets • Development of markets infrastructure
	Administration ,Public Service and ICT	Social	• Construction of ward office
		Infrastructure	•
		Governance and Public administration	• Enhance disaster management through construction of fire stations • Equipping of ICT centre
	Agriculture and Cooperative Development	Agriculture transformation:	• Provided 10,000 bags (50Kgs) of fertilizer to farmers Supported 20 cooperative societies with grants etc.
		Affordable housing	• Procured 100 acres of land for a housing project Formed 2 housing cooperatives
	Sports, Youth Affairs	Economic Empowerment	• <i>Sports talent development</i> • <i>Development of sports infrastructure</i> <i>Upscale N.C.Y.S programme to offer tailor made skills at the VTCs</i>
	Education and Vocational Training	Digital Superhighway and Creative Economy – Building a creative, skilled workforce	- Equipping VTCs with modern tools and equipment - Establishment of model vocational centres - Scholarships and bursary funding for learners
	Trade, Tourism, Industrialization and Enterprise Development	To create conditions for economic growth and opportunity	Establishment of formal MSMEs worksites Establishment and improvement of markets and open air market spaces Development of textile and apparel unit Development of cottage industry Establishment of a leather processing plant Development of value addition and agro-processing plant Development of market infrastructure Enhance Trade promotion Enhance Investment promotion

National/Regional/ International Obligations	Department	Aspirations/Goals	County Government Contributions/ Interventions in the last ADP
			Strengthen regulatory framework Enhance Financial access
	Culture ,Gender and Social Welfare	Social well-being	<ul style="list-style-type: none"> - Construction of social halls to promote community cohesion. - Implementation of programmes on substance abuse prevention, gender-based violence mitigation, and empowerment of women and PWDs.
SDGs	Health and Sanitation	SDG 3- Good Health and Well- Being	<ul style="list-style-type: none"> ✓ Fully operationalize existing health facilities. ✓ Strengthen prevention and treatment of substance abuse. ✓ Rehabilitation centres established and equipped. ✓ Radiology departments equipped. ✓ Emergency and referral systems enhanced. ✓ Immunization services enhanced ✓ Reproductive, Maternal, Neonatal and Child health services enhanced. ✓ Nutrition services improved. ✓ Community health services strengthened. ✓ Infection prevention controlled. ✓ Disease surveillance strengthened. <p>Health Human Resource sufficiently deployed.</p>
	Kapsabet Municipality	SDG 9 industry innovation and infrastructure	SDG 9 industry innovation and infrastructure •
		SDG 11 Aimed at making cities and human settlements inclusive, safe, resilient, and sustainable.	<ul style="list-style-type: none"> • SDG 11 Aimed at making cities and human settlements inclusive, safe, resilient, and sustainable.

National/Regional/ International Obligations	Department	Aspirations/Goals	County Government Contributions/ Interventions in the last ADP
	Administration, Public Service and ICT	SDG 9- Industry, innovation and infrastructure	<ul style="list-style-type: none"> • Construction of ICT Centre • Equipping of ICT centre
		SDG 11 Aimed at making cities and human settlements inclusive, safe, resilient, and sustainable.	<ul style="list-style-type: none"> • Construction of Ablution block • Installation of street light points • Acquisition of waste receptacles
		SDG 8- Decent Work and Economic Growth	<ul style="list-style-type: none"> • Public service management and productivity improvement
	Sports ,Arts and Youth affairs	Decent work and economic growth	<ul style="list-style-type: none"> • Upscaling of Nandi County Youth Service through Tujiari program
		Sustainable cities and communities	Sports Infrastructure development
	Education and Vocational training	Target 4.2: Ensure all girls and boys have access to quality early childhood development, care and pre-primary education	<ul style="list-style-type: none"> - Construction of learner-friendly ECDE centres - Recruitment of ECDE teachers to improve teacher–learner ratio
		Target 4.4: Substantially increase the number of youth and adults with relevant skills for employment, decent jobs and entrepreneurship	<ul style="list-style-type: none"> - Proper equipping of Vocational Training Centres (VTCs) - Advocacy for VTC education and skills development
		General Access & Equity	<ul style="list-style-type: none"> - Issuance of bursaries and scholarships to needy learners to reduce disparities in access to education
	Lands, Physical Planning, Housing Environment and Climate Change	Clean Water and Sanitation	Market sanitation Facilities established. Water Infrastructure developed Water sources and reservoirs developed Water policy and bills developed. Water governance improved.

National/Regional/ International Obligations	Department	Aspirations/Goals	County Government Contributions/ Interventions in the last ADP
			Wastewater and sewer treatment plant and lines constructed.
		Affordable and Clean Energy	Green energy promoted
		Sustainable Cities and Communities	Regularization of land allocation.Land records digitized. • Development control and spatial plan developed.Town/ Urban areas plans and policies developed
	Trade, Tourism, Industrialization and Enterprise Development	SDGs 8-Decent Work and Economic Growth	Tourism sites identified, protected and promoted. Automation of Revenue collection.
	Transport, Public Works and Infrastructure		
		SDG 1: No Poverty	Distribution of assistive devices and empowerment initiatives for PWDs and vulnerable groups to improve livelihoods and reduce vulnerability.
		SDG 3: Good Health and Well-being	Gender-based violence response programmes and anti-substance abuse campaigns aimed at improving social health.
		SDG 4: Quality Education	Construction and equipping of libraries to promote inclusive and equitable learning opportunities.
		SDG 5: Gender Equality	Interventions addressing femicide, empowering women economically and socially, and providing support to survivors of GBV.
		SDG 8: Decent Work and Economic Growth	Promotion of cultural industries, creative arts, and entrepreneurship as alternative income sources for youth and women.

National/Regional/ International Obligations	Department	Aspirations/Goals	County Government Contributions/ Interventions in the last ADP
		SDG 10: Reduced Inequalities	Social protection programmes and assistive devices distributed to ensure equity for marginalized groups, especially PWDs.
		SDG 11: Sustainable Cities and Communities	Cultural heritage promotion and preservation of historical sites to strengthen identity and community pride.
Vision 2030			<ul style="list-style-type: none"> • High value crop farming • Provision of agricultural extension services • Agro processing and value addition • Provision of animal health services • Strengthen Pest and disease control • Increase access to subsidized quality farm inputs • Promote irrigation • Enhance access to quality livestock feeds • Enhance animal disease control and management • Increase animal breeding services • Enhance access to quality fish inputs • Promote value addition and marketing • Strengthen cooperatives governance • Strengthen cooperative financing • Enhance cooperatives extension services
African Union Agenda 2063 (Aspiration 1: A Prosperous Africa based on Inclusive Growth and Sustainable Development)	Education and Vocational training	Goal 2: Well-educated citizens and skills revolution underpinned by science, technology and innovation	<ul style="list-style-type: none"> - Increase school enrolment and transition rates to technical institutions - Provision of scholarships and increased bursary funding - Establishment of model vocational training centres - Construction of additional ECDE classrooms - Recruitment of more ECDE and VTC instructors
	Trade, Tourism, Industrialization	Establishment of business incubation centre	Creation of jobs and economic opportunities and enhance access to credit for the youth

National/Regional/ International Obligations	Department	Aspirations/Goals	County Government Contributions/ Interventions in the last ADP
	and Enterprise Development	Development of textile and apparel unit.	
	Culture ,Gender and Social Welfare	Aspiration 1: A prosperous Africa based on inclusive growth and sustainable development	Promotion of cultural entrepreneurship and creative industries to support youth employment and inclusive growth.
		Aspiration 5: An Africa with a strong cultural identity, common heritage, shared values and ethics	Preservation and promotion of cultural heritage through cultural centres and documentation of indigenous traditions.
		Aspiration 6: An Africa whose development is people-driven, especially its women and youth	Programmes targeting women, youth, and PWDs to enhance participation in social and economic development.
Vision 2030	Education and Vocational Training	Transform Kenya into a newly industrializing, middle-income country providing high quality of life by 2030	- Improvement of basic education infrastructure - Improvement of TVET/VTC infrastructure and equipment - Mainstreaming of ECDE education
	Trade, Tourism, Industrialization and Enterprise Development	Establishment of formal MSMEs worksites Establishment and improvement of markets and open air market spaces Development of textile and apparel unit.	Strengthening informal trade through investments in infrastructure, training and linkage to wider local and global market
East African Community (EAC) Vision 2050	Culture ,Gender and Social Welfare	A prosperous, competitive, secure, and politically united East Africa	- Cross-border cultural promotion initiatives aligned with regional integration. - Youth empowerment and entrepreneurship programmes to

National/Regional/ International Obligations	Department	Aspirations/Goals	County Government Contributions/ Interventions in the last ADP
			reduce unemployment and strengthen social cohesion. - Social protection measures and inclusivity programmes for vulnerable groups to enhance regional equity.
County Integrated Development Plan (CIDP III – Nandi)	Education and Vocational Training	Improve access to quality ECDE and vocational training	- Construction and equipping of ECDE classrooms - Expansion of access to quality vocational training through infrastructure and staffing - Provision of bursaries and scholarships to ensure equity in education

National/ Regional/ International Obligations	Aspirations/ Goals	County Government Contributions/ Interventions in the last CADP
Bottom-up Economic Transformation Approach (BETA) and MTP IV	Social	<ul style="list-style-type: none"> • Construction of ward office
	Infrastructure	<ul style="list-style-type: none"> •
	Governance and Public administration	<ul style="list-style-type: none"> • Enhance disaster management through construction of fire stations • Equipping of ICT centre
SDGs	SDG 9- Industry, innovation and infrastructure	<ul style="list-style-type: none"> • Construction of ICT Centre • Equipping of ICT centre
	SDG 11 Aimed at making cities and human settlements inclusive, safe, resilient, and sustainable.	<ul style="list-style-type: none"> • Construction of Ablution block • Installation of street light points • Acquisition of waste receptacles
Agenda 2063	Aspiration 2 infrastructure development and information communication and technological transformation for socio economic development	Equipping of ICT centres

CHAPTER THREE

COUNTY STRATEGIC PRIORITIES PROGRAMMES AND PROJECTS

This section highlights the County Plans and priorities as detailed by the County sectors/subsectors. It provides discussions on the sector's goals and objectives, summaries on planned programmes and projects for the FY 2026/2027. In addition, various stakeholders' roles and cross-sectoral linkage in relation to the sector's mandates are further elaborated.

Strategic Priorities Programmes and Projects

This section outlines the sector composition, strategic priorities, programmes and projects. The presented priorities, strategies and interventions align with the recognized development concerns that led to the formulation of the CIDP 2023-2027 agenda as follows:

- Infrastructural developments in Roads, Access to clean water and Environmental Conservation;
- Quality Early Childhood Education and access to Vocational Training;
- Quality Healthcare Services;
- Boosting agricultural productivity to ensure food security and overall poverty reduction;
- Creating enabling environment for promoting private sector growth and faster growth of MSMEs;
- Urban planning, youth development and automation of services;
- Carrying forward ongoing projects/programmes;
- Enhancing governance, transparency & accountability as well as efficiency and effectiveness in delivery of public good;
- Creating enabling environment for promoting private sector growth and faster growth of MSMEs.

3.1. Health and Sanitation Sector Overview

The sector is composed of three sub sectors namely, Curative and rehabilitative health services, Preventive and promotive health services and Health administrative services. The mandate is to provide essential and comprehensive quality health services through provision of promotive, preventive, curative and rehabilitative services to the residents of the County.

Vision: A globally competitive, healthy and productive population.

Mission: To build a progressive, responsive and sustainable health care system for accelerated attainment of the highest standard of health to the population of Nandi County.

Sector Goals

To attain quality, equitable, accessible and affordable health care for Nandi population.

3.2. Sector Programmes and Projects

3.2.1 Health and Sanitation Sector Programmes

Table 3.1: Health and Sanitation Summary of Sector Programmes

Programme Name: Health support and administrative services					
Objective: To strengthen Health support and administrative services					
Outcome: Strengthened Health support and administrative services					
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)

Health infrastructure	Health infrastructure completed and operationalized	No. of health infrastructure completed and operationalized	212	287	255.66
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3.2.2 Health and Sanitation Sector Projects

Table 3. 2: Health and Sanitation sector projects for the FY 2026/27

Sub Programme	Project name and Location (Ward/Sub County/ county wide)	Location/Sub County	Description of activities	Estimated cost (Ksh. Millions)	Source of funds	Time frame (Q1, Q2, Q3, Q4)	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency	Link to cross-cutting issues (Green economy)
Programme Name: Health support and administrative servicesa											
Health Infrastructure Development	1. Equipping the laundry unit at KCRH	Emgwen	Equipping and operationalization	10	CGN	Q1-Q4	% of works done	100	Ongoing	Health and Sanitation	Disability friendly,
	2. Acquisition of modern medical waste incinerator (100kg/hr)	Emgwen	Supply and installation	15	CGN	Q1-Q4	% of works done	100	Ongoing	Health and Sanitation	Disability friendly,
	3. Chepterwai sub county hospital	Mosop	Equipping	15	CGN	Q1-Q4	% of works done	100	Ongoing	Health and Sanitation	Disability friendly,
	4. Kabyet Sub county hospital	Mosop	Water provision	5	CGN	Q1-Q4	% of works done	100	New	Health and Sanitation	Disability friendly,
	5. Kapkenyelo dispensary	Mosop	Fencing and gate, renovation and equipping of the outpatient block and a two-door pit latrine.	4	CGN	Q1-Q4	% of works done	100	New	Health and Sanitation	Disability friendly,
	6. Nandi Hills Sub County hospital	Nandi Hills	Renovation, Equipping and operationalization of the Trauma centre	10	CGN	Q1-Q4	% of works done	100	New	Health and Sanitation	Disability friendly,
	7. Mogobich Hospital complex	Nandi Hills	Equipping	10	CGN	Q1-Q4	% of works done	100	Ongoing	Health and Sanitation	Disability friendly,
	8. Meteitei Sub County Hospital	Tindiret	Renovation and fencing	5	CGN	Q1-Q4	% of works done	100	New	Health and Sanitation	Disability friendly,

	9. Meteitei Sub County Hospital	Tindiret	Expansion of facility infrastructure	10	CGN	Q1-Q4	% of works done	100	New	Health and Sanitation	Disability friendly,
	10. Kaptumo sub county hospital	Aldai	Equipping theatre	10	CGN	Q1-Q4	% of works done	100	Ongoing	Health and Sanitation	Disability friendly,
	11. Kobujoi hospital complex	Aldai	Equipping and operationalization of the OPD complex.	15	CGN	Q1-Q4	% of works done	100	Ongoing	Health and Sanitation	Disability friendly,
	12. Kapseng'ere hospital complex	Aldai	Equipping	5	CGN	Q1-Q4	% of works done	100	Ongoing	Health and Sanitation	Disability friendly,
	13. Chemundu maternity	Chesumei	Equipping and operationalization	4	CGN	Q1-Q4	% of works done	100	New	Health and Sanitation	Disability friendly,
	14. Chemundu staff quarters	Chesumei	Renovation	3	CGN	Q1-Q4	% of works done	100	New	Health and Sanitation	Disability friendly,
	15. Supply of power generators	Countywide	Acquisition and installation of Power generators to 6 health centres (One per sub county)	12	CGN	Q1-Q4	% of works done	100	New	Health and Sanitation	Disability friendly,
	16. Equipping of primary care facilities	County wide	Supply of basic equipment	7	CGN	Q1-Q4	% of works done	100	New	Health and Sanitation	Disability friendly,
				140							

Ward Priorities											
Sub Programme	Project Name	Ward	Description of activities	Estimated Cost in Millions	Source of Funds	Timeframe	Performance Indicator	Target	Status (New/Ongoing)	Implementing Agency	Links to cross cutting issues
	1. Construction of cheptingwich Maternity	Kabwar eng	Completion Works	4.00	CGN	Q1-Q4	% of works done	100	New	Health and Sanitation	Disability friendly,

2.	Construction of Toretmoi maternity wing and LAB	Koyo/Ndurio	New construction	1.00	C G N	Q1-Q4	% of works done	100	New	Health and Sanitation	Disability friendly,
3.	Renovation of Kapkole dispensary	Koyo/Ndurio	Renovation	1.16	C G N	Q1-Q4	% of works done	100	New	Health and Sanitation	Disability friendly,
4.	Equipping of Enego maternity	Koyo/Ndurio	Equipping	1.00	C G N	Q1-Q4	% of works done	100	New	Health and Sanitation	Disability friendly,
5.	Kipsigak Baibai Dispensary	Terik	Renovation	1.00	C G N	Q1-Q4	% of works done	100%	New	Health and Sanitation	Disability friendly,
6.	Korongoi Dispensary	Terik	Renovation	1.00	C G N	Q1-Q4	% of works done	100%	New	Health and Sanitation	Disability friendly,
7.	Soi Dispensary	Terik	Land Demarcation and Survey	0.50	C G N	Q1-Q4	% of works done	100%	New	Health and Sanitation	Disability friendly,
8.	Kibirbei dispensary	Chemundu/Kapngetuny	Fencing-0.6m, purchase of land (2 points-1.4m), Drilling of water and equipping-2m	4.00	C G N	Q1-Q4	% of works done		ongoing	Health and Sanitation	Disability friendly,
9.	Chemundu Maternity	Chemundu/Kapngetuny	Equipping of maternity	3.00	C G N	Q1-Q4	% of works done		Ongoing	Health and Sanitation	Disability friendly,
10.	Tamboiyo dispensary	Kaptel/Kamoiyo	construction of incinerator and ablutio n block	1.00	C G N	Q1-Q4	% of works done			Health and Sanitation	Disability friendly,
11.	Kaptel dispensary	Kaptel/Kamoiyo	Renovation , tiling and painting	1.00	C G N	Q1-Q4	% of works done		ongoing	Health and Sanitation	Disability friendly,
12.	Kombe dispensary	Kaptel/Kamoiyo	Constructi on of Kitchen and Ablution block	1.50	C G N	Q1-Q4	% of works done			Health and Sanitation	Disability friendly,
13.	Sironoi Dispensary	Kaptel/Kamoiyo	Constructi on of Ablution Block	0.80	C G N	Q1-Q4	% of works done		ongoing	Health and Sanitation	Disability friendly,

14.	Kapsisiwo Health Centre Rescue Centre	Kaptel/Kamoiywo	Constructi on of Ablution Block	0.80	C G N	Q1- Q4	% of works done			Health and Sanitation	Disability friendly,
15.	Constructio n of MCH at chemonja dispensary	Kiptuiya	constructio n of MCH	3.00	C G N	Q1- Q4	% of works done	10 0 %		Health and Sanitation	Disability friendly,
16.	constructio n of staff quarters and Ablution block at SikSiket Dispensary	Kiptuiya	Constructi on of maternity	2.50	C G N	Q1- Q4	% of works done	10 0		Health and Sanitation	Disability friendly,
17.	staff ablution at Kimondi Dispensary	Kiptuiya	constructio n of ablution block	0.20	C G N	Q1- Q4	% of works done	10 0		Health and Sanitation	Disability friendly,
18.	renovation works at Kimondi dipsensary	Kiptuiya	plumbing works of lab and store,wiring and rehabilitati on of solar pump	1.30	C G N	Q1- Q4	% of works done	10 0		Health and Sanitation	Disability friendly,
19.	Kingwal Dispensary	Kosirai	Fencing	1.40	C G N	Q1- Q4	% of works done	10 0	New	Health and Sanitation	Disability friendly,
20.	Renovation works at Kapkimbir Dispensary	Kosirai	Renovation Works	1.00	C G N	Q1- Q4	% of works done	10 0	New	Health and Sanitation	Disability friendly,
21.	Kokwet Dispensary	Kosirai	Renovation Works, ablution block and incinerator	3.00	C G N	Q1- Q4	% of works done	10 0	New	Health and Sanitation	Disability friendly,
22.	Kipchunu dispensary	Lelmok wo/Ngechek	Purchase of land	1.00	C G N	Q1- Q4	% of works done		New	Health and Sanitation	Disability friendly,
23.	Biribiriet dispensary	Lelmok wo/Ngechek	Constructi on of modern dispensary	3.00	C G N	Q1- Q4	% of works done	10 0 %	New	Health and Sanitation	Disability friendly,
24.	Cheboite dispensary	Chepkumia	Constructi on works	3.00	C G N	Q1- Q4	% of works done	10 0 %	New	Health and Sanitation	Disability friendly,

25.	Koibem health centre	Chepkumia	Equipping	2.00	C G N	Q1- Q4	% of works done	10 0 %	Ongoing	Health and Sanitation	Disability friendly,
26.	Chepkumia health centre	Chepkumia	Equipping	1.00	C G N	Q1- Q4	% of works done	10 0 %	Ongoing	Health and Sanitation	Disability friendly,
27.	Nurse's House at Kiropket Dispensary	Kapsabet	Springs protection piping and housing	2.00	C G N	Q1- Q4	% of works done	10 0 %	Ongoing	Health and Sanitation	Disability friendly,
28.	Chesuwe dispensary	Kilibwoni	Fencing, construction of ablution block and equipping of the dispensary	2.50	C G N	Q1- Q4	% of works done	10 0 %	New	Health and Sanitation	Disability friendly,
29.	Terige dispensary	Kilibwoni	Renovation	1.00	C G N	Q1- Q4	% of works done	10 0 %	New	Health and Sanitation	Disability friendly,
30.	Upgrading of Kamasai dispensary	Chepterwai	Renovations	0.90	C G N	Q1- Q4	% of works done	10 0 %	new	Health and Sanitation	Disability friendly,
31.	Kapkenyelo i dispensary	Chepterwai	Construction of nurse quarters	2.00	C G N	Q1- Q4	% of works done	10 0 %	new	Health and Sanitation	Disability friendly,
32.	Lolkeringet maternity	Kabiyet	Equipping	1.00	C G N	Q1- Q4	% of works done		New	Health and Sanitation	Disability friendly,
33.	Kapkagaron dispensary	Kabiyet	Fencing of staff quarters and construction of a water tank	2.00	C G N	Q1- Q4	% of works done	10 0 %	Ongoing	Health and Sanitation	Disability friendly,
34.	Kimong Dispensary	Kipkaren	Construction	2.00	C G N	Q1- Q4	% of works done	10 0 %	New	Health and Sanitation	Disability friendly,
35.	Chepkemel Health Centre	Kipkaren	Roof Renovations	1.80	C G N	Q1- Q4	% of works done	10 0 %	Ongoing	Health and Sanitation	Disability friendly,
36.	Completion of Kurgung health centre	Kurgung/Surungai	Completion and equipping	4.00	C G N	Q1- Q4	% of works done	10 0	New	Health and Sanitation	Disability friendly,
37.	Renovation of Tolilet dispensary Tolilet	Kurgung/Surungai	Renovation	1.55	C G N	Q1- Q4	% of works done	10 0	New	Health and Sanitation	Disability friendly,

38. Kipsamoite dispensary	Sangalo /Kebulonik	Equipping ,renovation of staff quarters and plumbing works	1.00	C G N	Q1- Q4	% of works done	1	Ongoing	Health and Sanitation	Disability friendly,
39. Sangalo dispensary	Sangalo /Kebulonik	Equipping	1.50	C G N	Q1- Q4	% of works done	1	Ongoing	Health and Sanitation	Disability friendly,
40. Tabolwa dispensary	Sangalo /Kebulonik	Renovation works and ablution block construction	1.00	C G N	Q1- Q4	% of works done	1	Ongoing	Health and Sanitation	Disability friendly,
41. Kamwega dispensary	Sangalo /Kebulonik	Equipping	1.00	C G N	Q1- Q4	% of works done	100%	Ongoing	Health and Sanitation	Disability friendly,
42. Taito health centre	Chepkunyuk	Land acquisition	2.00	C G N	Q1- Q4	% of works done		New	Health and Sanitation	Disability friendly,
43. siwo dispensary	Chepkunyuk	Equipping and upgrading e.g kitchen construction	2.10	C G N	Q1- Q4	% of works done	100%	New	Health and Sanitation	Disability friendly,
44. chepkunyuk dispensary	Chepkunyuk	renovation, toilets and burning chamber	0.77	C G N	Q1- Q4	% of works done	100%	New	Health and Sanitation	Disability friendly,
45. Kosoiywo dispensary maternity wing	Nandi Hills	Construction and equipping of a maternity wing	4.30	C G N	Q1- Q4	% of works done	100%	New	Health and Sanitation	Disability friendly,
46. Chebarus dispensary	Nandi Hills	Construction of a new dispensary	3.91	C G N	Q1- Q4	% of works done	100%	New	Health and Sanitation	Disability friendly,
47. Kipsebwo dispensary	Nandi Hills	Construction of a new dispensary	5.86	C G N	Q1- Q4	% of works done	100%	New	Health and Sanitation	Disability friendly,
48. Kaptien dispensary martenity wing	Nandi Hills	Construction and equipping	4.26	C G N	Q1- Q4	% of works done	100%	New	Health and Sanitation	Disability friendly,

49. Keteng dispensary	Nandi Hills	dispensary equipment	0.90	C G N	Q1-Q4	% of works done		New	Health and Sanitation	Disability friendly,	
50. Kamenjeiwa Dispensary	Ollessos	Construction of New Dispensary	3.00	C G N	Q1-Q4	% of works done	1	New	Health and Sanitation	Disability friendly,	
51. Lessos Health Centre	Ollessos	Renovations and Equipping-(portable ultra sound)	1.80	C G N	Q1-Q4	% of works done	100%	Ongoing	Health and Sanitation	Disability friendly,	
52. Sochoi Dispensary	Ollessos	Piping works and Storage	1.00	C G N	Q1-Q4	% of works done	100%	New	Health and Sanitation	Disability friendly,	
53. Chemursoi, Dispensary	Chemeli l/Chemase	Renovation works	0.75	C G N	Q1-Q4	% of works done	100%	New	Health and Sanitation	Disability friendly,	
54. Chemase Health centre	Chemeli l/Chemase	Renovation works	2.00	C G N	Q1-Q4	% of works done	100%	New	Health and Sanitation	Disability friendly,	
55. Kiptegaa dispensary	Kapsimatwo	Construction of burning chamber	1.00	C G N	Q1-Q4	% of works done		Ongoing	Health and Sanitation	Disability friendly,	
56. Equipping of Kitoroch Dispensary	Songhor /Soba	equipping of the facility	2.60	C G N	2026-2027	% of works done		existing/operational	Health and Sanitation	Disability friendly,	
57. Mombwo Dispensary	Songhor /Soba	power connectivity, water connection and fencing	0.80	C G N	2026-2027	% of works done		Ongoing	Health and Sanitation	Disability friendly,	
58. Construction and equipping of Soba River Health Centre Maternity	Songhor /Soba	construction of a new facility, equipping of the maternity	5.20	C G N	2026-2027	% of works done		New	Health and Sanitation	Disability friendly,	
59. New dispensary at Chagoror	Tindiret	Construction of dispensary	4.00	C G N	Q1-Q4	% of works done	100%	New	Health and Sanitation	Disability friendly,	
Sub Total			115.66M								
Grand Total			265.66M								

3.4 Contribution to the National, Regional and International Aspirations/Concerns

Table 3.3: Linkages with National Development Agenda, Regional and International Development Frameworks

Health and Sanitation		
National/ Regional/ International Obligations	Aspirations/ Goals	County Government Contributions/ Interventions
<i>Bottom-up Economic Transformation Approach (BETA) and MTP IV</i>	Universal healthcare	<ul style="list-style-type: none"> ✓ Upgrading of health facilities Construction of in-patient, out-patient, maternities, ✓ laboratories, incinerators and theatres Electricity and water connection in health facilities ✓ Increase universal health coverage Strengthen human resource capacity Expand and develop health infrastructure Strengthen health governance ✓ Increase Essential Health Products and Technologies ✓ Supplies ✓ Increase immunization coverage ✓ Enhance Reproductive Maternal Neonatal and Child and Adolescent Health (RMNCAH) services Enhance Nutrition Services ✓ Enhance Sanitation and Hygiene Services Strengthen school health programmes Strengthen community health services ✓ Enhance disease surveillance and control ✓ Enhance Environmental Health, Water and Sanitation
<i>SDGs</i>	SDG 3- Good Health and Well-Being	<ul style="list-style-type: none"> ✓ Fully operationalize existing health facilities. ✓ Strengthen prevention and treatment of substance abuse. ✓ Rehabilitation centres established and equipped. ✓ Radiology departments equipped. ✓ Emergency and referral systems enhanced. ✓ Immunization services enhanced ✓ Reproductive, Maternal, Neonatal and Child health services enhanced. ✓ Nutrition services improved. ✓ Community health services strengthened. ✓ Infection prevention controlled. ✓ Disease surveillance strengthened. <p>Health Human Resource sufficiently deployed.</p>

3.1 County Executive Overview

The County Executive seeks to coordinate activities of the County Government and ensure effective implementation of County Government policies, projects and programmes. The following units are domiciled in the County Executive; Governor’s Office, Deputy Governor’s Office, County Secretary’s Office, Protocol, Service Delivery Unit, Communication, Liaison, Security and Enforcement, Advisory Services (Legal, Economic, and Political).

Vision: A strong governance institution that empowers residents, and all development stakeholders in delivering the county aspirations.

Mission: To provide overall leadership in ensuring effective, efficient and accountable leadership, that promotes a just, democratic and secure environment for the county.

Sub sector goal and target

Improved governance and leadership for a prosperous county.

Sector Programmes

A summary of the sector programmes and sub programmes to be implemented during the plan period is presented in Table below

3.2.1 County Executive Summary of sector programmes

Table 3. 4: County Executive summary of programmes

Sub Program me	Project name and Location (Ward/Sub County/county -wide)	Description of activities	Estima ted cost (Kshs. Millio ns)	Source of fund s	Tim e frame (Q1 Q2, Q3,	Performance Indicator	Targets	Status (New/ ongoing)	Implementing Agency	Link to cross- cutting issues (Green issues)	
Programme Name: General Administration and Support Services											
Constructi on of Governo r’s and Deputy Governo r Residence	Construction of Governor s Residence	Procurement process	20	CG N	Q1- Q4	Level (%) of completion of Governor’s residence	100%	new	County Executive		
	Acquisition of land for Deputy Governor’s residence	Procurement process	20	CGN	Q1-Q4	Acreage of land acquired	2 acre	new	County Executive		
TOTAL			40								

3.1 Kapsabet Municipality Overview

Vision: To be a leading sector in the County Government of Nandi in the provision of services to the residents of Nandi County.

Mission: To provide quality services to the residents of Nandi County in an efficient, effective and transparent manner using limited resources.

Sector Goal: The sector goal is to facilitate the growth, diversification and the stability of Nandi County socio-economic position with a view of creating employment and social opportunities, expanding the economy to provide a sustainable future for all residents.

Sector Objective: To Improve Coordination and Planning in Kapsabet Municipality

3.2 Sector Programmes and Projects

3.2.1 Kapsabet Municipality Sector Programmes

Table 3.5: Summary of Sector Programmes

Programme 1: Kapsabet Municipality					
Objective: To Improve Coordination and Planning in Kapsabet Municipality					
Outcome: Improved Coordination and Planning in Kapsabet Municipality					
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (status)	Planned Targets	Resource Requirement (Ksh. in Millions)
Road Infrastructure	Improved road network and connectivity	KM of Roads upgraded to bitumen standards		0.5KM	45
	Improved road network and connectivity	KM of Roads upgraded to bitumen standards		0.5KM	45
	Improved road network and connectivity	KM of roads graded, and gravelled		9	12.5
	Improved road network and connectivity	KM of NMT roads constructed		1	20
	Storm water drainage improved	KM of stone pitched drainage		2	10
Security enhancement	High masts erected	No. of high masts erected		2	8
	Streetlight points installed	No. of streetlights points installed		2	8
Market and Transport infrastructure	Parks/gardens rehabilitated	No. of Parks/gardens rehabilitated		1	1.5
TOTALS					150M

3.2.2 Kapsabet Municipality Sector Projects

Table 3.6: Sector projects for the FY 2026-2027

Sub Programme	Project name	Location (Ward/Sub County/ county)	Description of activities	Estimated cost (Ksh. In Millions.)	Source of funds	Time frame (Q1,Q2,Q3,Q4)	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency	Link to cross
Programme 1: Kapsabet Municipality											
County level proposals											
Road Infrastructure	Upgrade of Chepcholol road to bitumen standards	Kapsabet Municipality	Upgrade of murrum roads to bitumen standards	45	Development Partners/CN G	Q1 ,Q 4	KM of Roads upgraded to bitumen standards	0.5	New	Kapsabet Municipality	
	Grading, gravelling and murraming of Chemare-Kaptildil road	Kapsabet Municipality	Roads graded and gravelled	2.5	Development Partners/CN G	Q1 ,Q 4	KM of roads graded and gravelled	2	New	Kapsabet Municipality	
	Grading, gravelling and murraming of Catholic-Nukia road	Kapsabet Municipality	Roads graded and gravelled	2.5	Development Partners/CN G	Q1 ,Q 4	KM of roads graded and gravelled	2	New	Kapsabet Municipality	
	Grading, gravelling and murraming of Kamanang-Kipsigak road	Kapsabet Municipality	Roads graded and gravelled	2	Development Partners/CN G	Q1 ,Q 4	KM of roads graded and gravelled	1.5	New	Kapsabet Municipality	
	Grading, gravelling and murraming of East view loop road	Kapsabet Municipality	Roads graded and gravelled	1.5	Development Partners/CN G	Q1 ,Q 4	KM of roads graded and gravelled	1	New	Kapsabet Municipality	

	Grading and gravelling of Surungai-Nectar road	Kapsabet Municipality	Roads graded and gravelled	1.5	Development Partners/CN G	Q1, Q4	KM of roads graded and gravelled	1	New	Kapsabet Municipality	
	Grading and gravelling of roseve-Kiptoros road	Kapsabet Municipality	Roads graded and gravelled	2.5	Development Partners/CN G	Q1, Q4	KM of roads graded and gravelled	2	New	Kapsabet Municipality	
	Construction of NMT CITC to TOTAL petrol station (on the police station side)	Kapsabet Municipality	NMT roads constructed	20	Development Partners/CN G	Q1, Q4	KM of NMT roads constructed	1	New	Kapsabet Municipality	
	Improvement of storm water drainages at Kapsabet municipality	Kapsabet Municipality	Stone pitched drainages	10	Development Partners/CN G	Q1, Q4	KM of stone pitched drainages	2	New	Kapsabet Municipality	
Security Enhancement	Installation of Highmast facility at Kiropket centre		Installation of high mast facilities	4	Development Partners/CN G	Q1, Q4	No. of high masts installed	1	New	Kapsabet Municipality	
	Installation of Highmast facility at AMAI centre		Installation of highmast facilities	4	Development Partners/CN G	Q1, Q4	No. of high masts installed	1	New	Kapsabet Municipality	
	Installation of street light points at		Installation of street light points	3	Development Partners/CN G	Q1, Q4	No. of streetlight points installed	10	New	Kapsabet Municipality	

	Kokwet road										
	Installation of street light points at kwa wanja road		Installation of street light points	5	Development Partners/CN G	Q1, Q4	No. of streetlight points installed	15	New	Kapsabet Municipality	
Market and Transport infrastructure	Rehabilitation of parks at Kapsabet town		Greening	1.5	Development Partners/CN G	Q1, Q4	No. of parks rehabilitated	1	New	Kapsabet Municipality	
Total for County level proposals				105M							

3.2.3 Proposed Grants, Benefits and Subsidies to be Issued

Table 3. 7: Proposed Grants, Benefits, and Subsidies to be Issued

Type of payment	Purpose	Key Performance Indicator	Target	Amount (Ksh. in Millions)
Upgrade of Kokwet road to bitumen standards	Upgrade of murrum roads to bitumen standards	KM of Roads upgraded to bitumen standards	0.5	90
Total				90

3.4 Contribution to the National, Regional and International Aspirations/Concerns

Table 3.8: Linkages with National Development Agenda, Regional and International Development Frameworks

Kapsabet Municipality		
National/Regional/International Obligations	Aspirations/ Goals	County Government Contributions/ Interventions in the last CADP
Bottom-up Economic Transformation Approach (BETA) and MTP IV	Governance and Public administration	
SDGs	SDG 9- Industry, innovation and infrastructure	<ul style="list-style-type: none"> ✓ Upgrade of murrum roads to bitumen standards ✓ Grading, gravelling and murraming of roads ✓ Establishment of NMT
	SDG 11 Aimed at making cities and human settlements inclusive, safe, resilient, and sustainable.	<ul style="list-style-type: none"> ✓ Rehabilitation of parks/gardens ✓ Improvement of storm water drainag
Agenda 2063	Aspiration 2 infrastructure development and information communication and technological	<ul style="list-style-type: none"> ✓ Installation of street lights points ✓ Installation of Highmasts

	transformation for socio economic development	
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3.1 Finance and Economic Planning Overview

Vision: A leading sector in public finance management, economic policy formulation and development coordination.

Mission: To provide overall leadership and policy direction in resource mobilization, management and accountability for quality public service delivery.

Sector Goal: To strengthen financial management systems and planning functions in the county.

Sector Objectives

- To Strengthen Financial Management and Reporting
- To Strengthen Policy formulation, Planning, Monitoring and Evaluation Sector Priorities and Strategies

Table 3. 9: Finance and Economic Planning Sector Priorities and Strategies

Sector Priorities	Strategies
To Strengthen Financial Management and Reporting	Increase own source revenue Strengthen financial management processes Strengthen audit management systems strengthen human resource capacity on PFM
Policy formulation, Planning, Monitoring and Evaluation	Strengthen county Economic planning Strengthen county M&E systems Strengthen county statistical systems

3.1 Finance and Economic Planning sector Programmes and Projects

3.2.1 Finance and Economic Planning Sector programmes

Table 3. 10: Finance and Economic Planning sector Programmes and Projects

Programme Name: Financial Management and Reporting					
Objective: To Strengthen Financial Management and Reporting					
Outcome: Strengthened Financial Management and Reporting					
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)
Own Source Revenue	Revenue sources automated	Percentage of revenue streams automated	60%	20%	10
Financial management and reporting	Audit management system installed	Operational audit management system	0	1	5

	Asset management System installed	Operational Asset Management System	0	1	20
Programme 2: Policy formulation, Planning, Monitoring and Evaluation					
Programme Objective: To Strengthen Policy formulation, Planning, Monitoring and Evaluation					
Programme Outcome: Strengthened Policy formulation, Planning, Monitoring and Evaluation					
County M&E systems	M&E Vehicles acquired	No of M&E Vehicles acquired	0	1	10

3.2.2 Finance and Economic Planning sector projects

Table 3. 11: Finance and Economic Planning summary of sector programmes

Sub Programme	Project name and Location (Ward/Sub County/county-wide)	Description of activities	Estimated cost (Kshs. Millions)	Source of funds	Time frame (Q1, Q2, Q3, Q4)	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency	Link to cross-cutting issues (Green economy, PWDs etc.)
Programme Name: Financial Management 10and Reporting										
Own Source Revenue	Upgrading of revenue system	Identification and automation of new revenue streams Training revenue officers		CGN	Q1-Q4	Percentage of revenue streams automated	75	ongoing	Directorate of Revenue	
Financial management and reporting	Procurement of audit Management System	Procurement process	5	CGN	Q1-Q4	Operational audit management system	1	new	Directorate of Supply Chain Management	
	Acquisition of Asset management System	Procurement process	10	CGN	Q1-Q4	Operational Asset Management System	1	new	Directorate of Asset and Liability Management	
TOTAL			25							
Programme Name: Policy formulation, Planning, Monitoring and Evaluation										
County M&E systems	M&E Vehicles acquired	Acquisition of a Vehicle	10	CGN	Q1-Q4	No of M&E Vehicles acquired	1	New	Directorate of Economic planning	
TOTAL			10							
Grand Total			35							

3.1 Administration public service and ICT Sector Overview

Vision: A leading sector in the County Government of Nandi in the provision of services to the residents of Nandi County.

Mission: To provide quality services to the residents of Nandi County Government in an efficient, effective and transparent manner using limited resources.

Sector Goal: The sector goal is to facilitate the growth, diversification and stability of Nandi County socio-economic position with a view of creating employment and social opportunities, expanding the economy to provide a sustainable future for all residents of Nandi County.

Sector Objectives

- To improve efficiency in service delivery
- To improve disaster preparedness and risk management
- To improve service delivery within the county
- To enhance service delivery through ICT and Communication Technologies

Sector Priorities	Strategies
Improve Public Service Delivery	<ul style="list-style-type: none"> •Develop infrastructure •Enhance ICT infrastructure •Enhance disaster management •Enhance public participation and civic education
Improve Coordination and Urban Planning	<ul style="list-style-type: none"> • Improve urban planning and infrastructure

3.2. Administration, Public service and ICT Sector Programmes and Projects

The Sector has prioritized two key programmes, Public Service Delivery and Urban Coordination and Planning. The initiatives cover construction of ward offices, acquisition of waste loader bins, renovation of drainage works, equipping ICT centres, establishing a citizen resource centre, strengthening disaster management, erection of high mast lights, installation of streetlights, construction of ablution blocks, rehabilitation of parks, development of parking bays and replacement of faulty streetlights, all aimed at enhancing service delivery, improving urban functionality, and promoting safety and livability across the county.

3.2.1 Administration, Public service Sector Programmes

The Public Service Delivery programme seeks to enhance efficiency, accessibility, and responsiveness in county service provision through improved infrastructure, improved ICT connectivity, public participation and civic education, and efficient and effective disaster management.

The Urban Coordination and Planning programme aims to foster well-coordinated, safe, and sustainable urban environments by addressing lighting, sanitation, recreational spaces, parking spaces among others. Together, the two programmes align with the county's broader objective of promoting improved service delivery, citizen engagement, and resilient urban growth

Table 3.12: Administration, Public service Summary of Sector Programmes

Programme Name: Public Service Delivery					
Objective: To improve Public Service Delivery					
Outcome: Improved Public Service Delivery					
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (status)	Planned Targets	Resource Requirement

					(Ksh. in Millions)
Infrastructure Development	Ward offices constructed	No. of ward offices constructed	0	2	4
	waste loader bins acquired	No. of waste loader bins acquired		5	2
	Drainage works constructed/Renovated (KM)	Length of drainage sites constructed/Renovated (KM)		1	4
Public Participation and Civic Education	Citizen resource centre equipped	No. of Citizen resource centre equipped		1	3
ICT Connectivity	Equipping of ICT centres	No. of ICT Centres Equipped	1	3	10.97
Disaster management	Fire engine and rapid intervention vehicles (RIV) acquired	Fire engine acquired (RIV)	1	1	15
	Equipping of Disaster management unit	No. of Disaster management units equipped	1	1	3
Sub Total					41.97M
Programme Name: Urban Coordination and Planning					
Objective: To Improve Urban Co-ordination and Planning					
Outcome: Improved Urban Co-ordination and Planning					
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)
Town planning and Management	High masts erected	No. of High masts erected	7	5	16
	Streetlight points installed	No. of street light points installed		7	8.9
	Ablution blocks constructed	No. of Ablution blocks constructed		1	10
	Parks/ gardens rehabilitated	No. of parks/ gardens rehabilitated		1	4
	Parking Bays constructed	No. of Parking bays constructed		1	4
	Faulty streetlight points replaced	No. of Faulty street light points replaced		2	4
	Purchase of land (acres)	Acres of land purchased	0	1	3
Sub Total					49.9M
TOTAL					91.87M

3.2.2 Administration, Public service Sector Projects

The sector has outlined sector projects worth Ksh. 91.87 million under the programmes of Public Service Delivery and Urban Coordination and Planning, targeting both County and ward levels. Key initiatives include equipping a citizen resource centre, constructing and renovating drainage works, acquiring waste loader bins, procuring a rapid intervention vehicle, equipping a disaster management unit, and enhancing ICT connectivity through new and equipping of completed centres. Urban improvement projects cover the installation of high mast and street lights, construction of an ablution block, rehabilitation of parks and gardens, development of parking bays and replacement of faulty streetlights. At the ward level, further investments focus on equipping ICT centres, constructing ward offices, expanding urban lighting, and supporting community facilities, all aimed at strengthening service delivery, improving safety, and enhancing livability across the county.

Table 3.13: Sector projects for the FY 2026-2027

Sub Programme	Project name	Location	Description of activities	Estimated cost (Ksh. In	Source of funds	Time frame	Performance Indicator	Targets	Status (New/ongoing	Implementing Agency	Link to cross
County Level Proposals											
Programme 1: Public Service Delivery											
Public Participation and Civic Education	Equipping of citizen resource centre	HQ	Equipping	3	C G N	Q 1- Q 4	No. of Citizen resource centres equipped	1	New	Administration, Public service and ICT	
Infrastructure Development	Construction/Renovation of Drainage works (KM)	County Wide	Construction/Renovation	4	C G N	Q 1- Q 4	Length of drainage sites constructed/Renovated (KM)	1	New	Administration, Public service and ICT	
	Acquisition of waste loader bins	County Wide	Supply and Delivery	2	C G N	Q 1- Q 4	No. of waste loader bins acquired	5	New	Administration, Public service and ICT	
Disaster Management	Equipping of Disaster management unit	Nandi Hills	Equipping	3	C G N	Q 1- Q 4	No. of Disaster management units equipped	1	New	Administration, Public service and ICT	
ICT Connectivity	Equipping of ICT centre	Ollessos	Equipping	3	C G N	Q 1, Q 4	No. of ICT Centres equipped	1	New	Department of Administration, Public service and ICT	

	Completion of equipping of ICT centre	HQ	Equipping	3	C G N	Q 1, Q 4	No. of ICT Centres equipped	1	New	Department of Administration, Public service and ICT	
				18							
Programme 2: Urban Coordination and Planning											
Town planning and Management	Installation of Highmast	Nandi Hills	Installation	4	C G N	Q 1- Q 4	No. of High masts installed	1	New	Administration, Public service and ICT	
	Rehabilitation of Parks/ gardens	Nandi hills	Rehabilitation works	4	C G N	Q 1- Q 4	No. of parks/gardens rehabilitated	1	New	Administration, Public service and ICT	
	Replacement of faulty street lights	Nandi hills and Mosoriot	Replacement and repair	4	C G N	Q 1- Q 4	No. of Faulty Street light points replaced	2	New	Administration, Public service and ICT	
Sub Total				12M							
Total County level proposals				30M							
Sub Programme	Project name	Location Ward /Sub County/ county wide)	Description of activities	Estimated cost (Ksh. In Millions.)	Source of funds	Time frame	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency	Link to cross
Ward Level Proposals											
Programme 1: Public Service Delivery											
ICT Connectivity	Equipping of Chemundu ICT Centre	Chemundu	Equipping	4.97	C G N	Q 1- Q 4	No. of ICT centres equipped	1	New	Administration, Public service and ICT	
Infrastructure development	Construction of Kabisaga Ward Office	Kabisaga	Construction and equipping	2	C G N	Q 1- Q 4	No. of ward offices constructed and equipped	1	New	Administration, Public service and ICT	
	Construction of Sangalo/	Sangalo /Kebuloni k	Construction	2	C G N	Q 1-	No. of ward offices	1	New	Administration, Public	

	Kebulonik Ward Office					Q4	constructed			service and ICT	
				8.97M							
Programme 2: Urban Coordination and Planning											
Town management and planning	Installation of Bonjoge High Mast facility	Kabwareng	Installation of 1no. High mast facility	4	C G N	Q 1- Q 4	No. of High mast facilities installed	1	New	Administration, Public service and ICT	
	Installation of Koitabut High Mast facility	Kabwareng	Installation of 1no. High mast facility	4	C G N	Q 1- Q 4	No. of High mast facilities installed	1	New	Administration, Public service and ICT	
	Installation of Kapkangani highmast facility	Kapkangani	Installation of 1no. High mast facility	3	C G N	Q 1- Q 4	No. of High mast facilities installed	1	New	Administration, Public service and ICT	
	Installation of street light points at Kapsengere High School	Terik	Installation of street light points	2.5	C G N	Q 1- Q 4	No. of Street light points installed	1	New	Administration, Public service and ICT	
	Installation of High mast facility at Nandi hills	Nandi hills	Installation of 1no. High mast facility	1	C G N	Q 1- Q 4	No. of High mast facilities installed	1	New	Administration, Public service and ICT	
	Installation of street light points at Mlango centre	Lelmokwo /Ngechek	Installation of street light points	1	C G N	Q 1- Q 4	No. of Street light points installed	1	New	Administration, Public service and ICT	
	Installation of street light points at Ollessos Primary-Ollessos Day-Kipsirgo - Cheptingting	Ollessos	Installation of Solar Street light points	0.2	C G N	Q 1- Q 4	No. of solar Street light points installed	1	New	Administration, Public service and ICT	
	Installation of streetlight points at Kaptel Vocational Training Centre (Kaplamai)	Kaptel/Kamoiywo	Installation of Street light points	0.8	C G N	Q 1- Q 4	No. of solar Street light points installed	1	New	Administration, Public service and ICT	

	Installation of street light points at Kombe Market (Chomisia High mast Lighting)	Kaptel/Ka moyiwo	Installation of Street light points	2.5	C G N	Q 1- Q 4	No. of Street light points installed	1	New	Administ ration, Public service and ICT
	Installation of street light points at Kimondi Centre Lighting	Kaptel/Ka moyiwo	Installation of Street light points	1	C G N	Q 1- Q 4	No. of Street light points installed	1	New	Administ ration, Public service and ICT
	Installation of street light points at Soiyet market	Nandi Hills	Installation of Solar Street light points	0.9	C G N	Q 1- Q 4	No. of solar Street light points installed	1	New	Administ ration, Public service and ICT
	Purchase of land	Kaptumo/ kaboi	Purchase of one acre	3	C G N	Q 1- Q 4	Acres of land purchased	1	New	Administ ration, Public service and ICT
Sub Total				23.9M						
Total Ward Proposal				32.87M						
TOTAL				62.87M						

3.4 Contribution to the National, Regional and International Aspirations/Concerns

Table 3. 14: Linkages with National Development Agenda, Regional and International Development Frameworks

National/ Regional/ International Obligations	Aspirations/ Goals	County Government Contributions/ Interventions in the last CADP
Administration, Public Service and ICT		
Bottom-up Economic Transformation Approach (BETA) and MTP IV	Social	<ul style="list-style-type: none"> Enhance sanitation hygiene services through establishment of ablution blocks and improvement of drainage systems
	Governance and Public administration	<ul style="list-style-type: none"> Enhance disaster management through Acquisition of Rapid Intervention Vehicle Enhance public participation through establishment of citizen resource centre Construction of ward offices
SDGs	SDG 9- Industry, innovation and infrastructure	<ul style="list-style-type: none"> Equipping of ICT Centre
	SDG 11 Aimed at making cities and human settlements inclusive, safe, resilient, and sustainable.	<ul style="list-style-type: none"> Construction of Ablution block Acquisition of waste loader bins Rehabilitation of parks/gardens Construction of parking bays

Agenda 2063	Aspiration 2 infrastructure development and information communication and technological transformation for socio economic development	<ul style="list-style-type: none"> • Equipping of ICT centres • Replacement of faulty streetlights • Installation of streetlight points • Installation of High mast facilities
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3.1 Agriculture and Cooperative Development Sector Overview

Vision: to be the leading agent toward achievement of food security for all, employment creation, income generation, poverty reduction and a competitive and vibrant cooperative sector in Nandi County.

Mission: to be the leading agent toward achievement of food security for all, employment creation, income generation, poverty reduction and a competitive and vibrant cooperative sector in Nandi County

Sector Goal: The goal of the sector is to increase food and nutrition security, commercialization of agriculture and effective and efficient marketing systems in the sector. The goal(s) will be achieved through increasing agricultural productivity and ensuring improved household food and nutrition security and also increasing commercialization of agriculture

Sector Objectives

1. To increase crop production
2. To increase livestock production
3. To increase fish production
4. To strengthen co-operative management

3.2 Agriculture and Cooperative development Sector Programmes and Projects

3.2.1 Agriculture and Cooperative development Sector Programmes

Table 3.15: Agriculture and Cooperative development Summary of Sector Programmes

Programme Name:					
Objective:					
Outcome:					
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)
Crop Production					
Livestock production					
Fish production					

3.2.2 Agriculture and Cooperative development Sector Projects

Table 3.16: Agriculture and Cooperative development Sector projects for FY 2026/27

Sub-program me	Project Name Location	Description of activity	Estimated cost (Kshs Million)	Source of funds	Time frame	Performance indicator	Targets	status	Implementing agency
County level priorities									
Programme 1: Crop production									
Crop	Farmer Field School, Field days and model farm development	Conduct farmer led extension services	5	CGN	Q1,Q2 ,Q3 Q4	No of field days and farmer field schools held	30 FFS (1 Per Ward), 30 Field day (1 per Ward) and 1 County Agricultural Show/Exhibition	New	CGN
Crop Production	Agricultural exhibitions and shows	Hold an Annual agricultural Show and exhibition	5	CGN	Q1,Q2, Q3,Q4	No. of exhibition and Agricultural shows held	1 agricultural show	New	
Crop Production	Purchase of coffee pulping machines	Procure, supply and distribute pulping machines	5	CG	Q2,Q3	No of coffee pulping machines purchased and distributed	10pulping machines purchased and distributed	New	CGN
Crop production	Purchase of coffee seeds/seedlings	Procure, supply and distribute coffee seeds/seedlings	7	CGN	Q1,Q2,Q3, Q4	No of kgs Coffee seeds/seedlings purchased	Seeds 500kg and 650,000 Kgs purchased	New	CGN
Crop production	Avocado seedlings	Procure, supply and distribute avocado seedlings	2	CGN	Q1,Q2,Q3, Q4	No of bags of avocado seedlings purchased	10,000 Seedlings	New	CGN
Crop production	Certified potato seeds	Procure, supply and distribute potato seeds	1	CGN	Q1,Q2,Q3, Q4	No of potato seeds purchased	250 bags	New	CGN
Crop production	Certified Macadamia Seedlings	Procure, supply and distribute Macadamia seedlings	1	CGN	Q1,Q2,Q3, Q4	No of Macadamia seedlings purchased	2,500 seedlings	New	CGN
Crop production	Purchase of T.C Banana	Procure, supply and distribute T.C Banana	1	CGN	Q1,Q2,Q3, Q4	No of T.C Banana seedlings purchased	4,000 seedlings	New	CGN
Crop production	Pyrethrum promotion	Procure, supply and distribute Pyrethrum splits	1	CGN	Q1,Q2,Q3, Q4	No of Pyrethrum splits purchased	200,000 splits	New	CGN

Crop Product ion	Organize ward based demonstrations	Held ward based demonstrations	5	CGN	Q1,Q2,Q3,Q4	No of ward based demonstrations held	30	New	CGN
Crop Product ion	Organize ward based demonstrations	Held ward based demonstrations	5	CGN	Q1,Q2,Q3,Q4	No of ward based demonstrations held	30	New	CGN
Crop Product ion	Organize major field days	Held sub county level field days	6	CGN	Q1,Q2,Q3,Q4	No of sub county level field days held	6	New	CGN
Crop product ion	Construction, staffing and equipping of soil testing lab	Construct	5	CGN	Q3,Q4	% completion of Soil testing lab	1 operation	New	CGN
Crop product ion	Purchase of pesticides	Purchase of pesticides	2	CGN	Q3,Q4	No. of assorted pesticides purchased		New	CGN
Crop product ion	Purchase of planting materials	Purchase of planting materials	5	CGN	Q3,Q4	No. of Kgs of planting materials purchased		New	CGN
Crop Product ion	Purchase of tipping trailer, forage harvesters, planters, silage baller, soil auger	Purchase of Assorted farm implements	10	CGN	Q3,Q4	No. of assorted Farm implements purchased	1 tipping trailer, 2 Forage harvesters , 1 soil auger	New	CGN
Crop product ion	Purchase of pyrethrum seeds	Purchase of pyrethrum seeds	2	CG	Q3,Q4	No. of pyrethrum seeds purchased	1,000kgs	New	CGN
Crop Product ion	Expansion of coffee milling plant	Marketing of coffee products	5	CG	Q1,Q2,Q	%Expansion of the coffee mill	1 coffee mill expanded	Ongoing	CGN
SUB TOTAL PROGRAMME 1			73 M						
Programme 2: Livestock production									
Livestock Development	Nandi County Veterinary and Agricultural Revolving/Guarantee Fund	Purchase breeding Requirements	10	CGN	Q2,Q3,Q4	No. of semen Straws purchased	25000 straws of semen	New	CGN
Livestock	Annual Livestock exhibition & auction	Hold annual auction	5	CGN	Q2	No. of auction held	1 auction held	New	CGN
Livestock	Purchase of vaccines	Procure assorted	15	CGN	Q2,Q3,Q4	No. of vaccines doses	480,000 doses	New	CGN

development		doses of vaccines				purchase d	procured		
Livestock development	Upgrading of Apiculture Value Chain	Purchase of bee hives and bee handling equipment of bee hives	5	CGN	Q2,Q3,Q4	No. of apiculture kits	30 apiculture kits	New	CGN
Livestock development	Dorper sheep value Chain Development		5						
Livestock development	Operationalization of Chicken processing plant	No of chicken slaughter houses operationalized	5	CGN	Q2,Q3,Q4	No. of slaughter houses operationized	1	New	CGN
Livestock development	Capitalization processing plant	Marketi ng of milk, hiring of staff, initial operating capital	15	CGN	Q2,Q3,Q4	% of capitalization of the processing plant	20% Capitaliza tion	Ongo ing	CGN
Livestock development	Establishment of a livestock feed processing plant	Construction and equipping	10	CG	Q1,Q2,Q3,Q4	No. of feed processing plant construct ed and equipped	1	ongo ing	CGN
Livestock development	Establishment of a veterinary lab	Construction and equipping	5	CGN	Q1,Q2,Q3,Q4	%completion of the Veterinary lab		ongo ing	CGN
Livestock development	Purchase of Acaracides	Procure Acaracides and distribute	10	CGN	Q1,Q2,Q3,Q4	No of litres of Acaracides purchase d	15,000 litres of Acaracide procured and distribute d to cattle dips	new	CGN
Livestock development	Provision of subsidized A.I services	Acquisition of AI and its accessories	20	CGN	Q1,Q2,Q3,Q4	No of animals inseminated	1,000	new	CGN
Livestock production	Purchase of Vaccines and Sera	Procurement of Vaccines and sera	30	CGN	Q1,Q2,Q3,Q4	No of litres of Vaccines purchase d		new	CGN
Livestock development	Support Fodder bulking sites	Establish and support fodder banks in the sub counties	9	CGN	Q1,Q2,Q3,Q4	No. of fodder banks establish ed and supports for Cooperatives	support in puts for fodder establish and storage in cooperatives	new	CGN

							@ 1,5m per Sub County		
Livestock development	Operationalization of Milk Coolers	No of Milk Coolers Operationalized	15	CGN	Q1,Q2,Q3,Q4	No of Milk Coolers operationalized	30	new	CGN
Total programme 2			159M						
Programme 3: Fish Production									
Fish production	Supply and Distribution of Fingerlings and Fish brooders across the County	Supply and Distribution of Fingerlings and Fish brooders across the County	5	CGN	Q1,Q2,Q3,Q4	No of fingerlings and fish brooders supplied and distributed across the county		New	CGN
Total Programme 3			5 M						
Total County Level Priorities			237M						

National Agricultural Value Chain Development Project (NAVCDP)										
Sub programme	Project Name Location	Description of activity	Estimated cost (millions)	Source of funds	Time frame(Q1,Q2,Q3,Q4)	Performance indicator	Targets	Status	Implementing agency	Link to cross cutting issues(Green Economy, PWDs)
National Agricultural Value Chain Development Project (NAVCDP)	30 Projects	Component 1: Building Producer Capacity for Climate resilient Stronger Value Chains	250	International Development Agency (IDA), World Bank(WB)	Q1, Q2, Q3, Q4	No. of Value chains actors capacity built	-	Ongoing	Agriculture and Cooperative Development	Climate resilience, Inclusivity, environmental conservation
National Agricultural Value Chain Development Project (NAVCDP)	30 Projects	Component 2: Climate Smart Value Chain Ecosystem Investments		International Development Agency (IDA), World Bank(WB)	Q1, Q2, Q3, Q4	No. of investments funded	-	Ongoing	Agriculture and Cooperative Development	Climate resilience, Inclusivity, environmental conservation
	County wide	Project Coordination and Management		International Development Agency (IDA), world Bank (WB)	Q1, Q2, Q3, Q4			Ongoing	Agriculture and cooperative Development	Climate resilience, Inclusivity, environmental conservation
TOTAL NAVCDP			250M							

Ward priorities											
S/No	Sub Programmes	Project Name	Ward	Description of activities	Timeframe	Estimated Cost in	Performance Indicator	Target	Status (New/Ongoing)	Implementing Agency	
1.		Supply of acaricides	Kemeloi/Maraba	Supply of Acaricides	Q1 - Q4	0.50	% level of completion	100	New		
2.		Acquisition of murrum	Kemeloi/Maraba	Supply of Murrum	Q1 - Q4	1.20	% level of completion	100	New		
3.		Establishment of Kipsebwo Avocado nursery	Koyo/Ndurio	Establishment of nursery	Q1 - Q4	0.50	% of completion	100	New		
4.		Acquisition of coffee seedlings for Kisorngot	Koyo/Ndurio	Purchase of coffee seedlings	Q1 - Q4	0.60	% of completion	100	New		
5.		Acquisition of coffee seedlings for Kimolwo	Koyo/Ndurio	Purchase of coffee seedlings	Q1 - Q4	0.40	% of completion	100	New		
6.		Purchase of Kisorngot pulping machine	Koyo/Ndurio	Acquisition of pulping machine	Q1 - Q4	0.50	% of completion	100	New		
7.		Renovation of Sarma cattle dip	Koyo/Ndurio	Renovation works	Q1 - Q4	1.00	% of completion	100	New		
8.		Acquisition of solar dryers for koimet	Koyo/Ndurio	Acquisition of solar dryers	Q1 - Q4	1.00	% of completion	100	New		
9.		Acquisition of pulping machine and repair of structures for Kapsoiyo	Koyo/Ndurio	Acquisition of pulping machine and repair works	Q1 - Q4	0.90	% of completion	100	New		

		cooperative society									
10.		Acquisition of coffee seedlings for Kapsoiyo	Koyo/Ndurio	Acquisition of coffee seedlings	Q1 - Q4	0.30	% of completion	100	New		
11.		Renovation of Kapsoiyo cattle dip	Koyo/Ndurio	Renovation works	Q1 - Q4	0.20	% of completion	100	New		
12.		Purchase of Coffee Seedlings	Terik	Provision of seedlings across the location	Q1 - Q4	3.00	number of coffee seedlings purchased	Coffee seedlings purchased	New		
13.		Chemundu Cattle Dip	Chemundu/Kapngetuny	construction of a 2-door pit latrine and Urinal	Q1 - Q4	0.40			new		
14.		construction of Toilet at chemundu cooling plant	Chemundu/Kapngetuny	construction of a 2-door pit latrine and Urinal	Q1 - Q4	0.40			new		
15.		Kibirbei multipurpose cooling plant	Chemundu/Kapngetuny	purchase of beehives	Q1 - Q4	1.00			new		
16.		Kombe Cooling plant	Kaptel/Kamoiwo	Completion and Equipping	Q1 - Q4	1.00	No. of plants completed and equipped		ongoing		
17.		Kaptildil Milk Cooling Plant	Kosira i	Toilet, Septic Tank and fencing	Q1 - Q4	1.50	% level of completion	100	Ongoing		
18.		Kapkongony cattle dip	Lelmo kwo/Ngechek	Purchase of land	Q1 - Q4	0.50	acre of land purchased	3 points	New		

19.		Seedlings	Chepkumia	Supply and delivery of coffee seedlings	Q1 - Q4	0.50	% of works done	100%	New		
20.		Kabweeng cattle dip	Chepkumia	Construction works	Q1 - Q4	0.50	% of works done	100%	New		
21.		Empowering Mokiche sacco	Chepkumia	Farmers support	Q1 - Q4	0.50	% of works done	100%	New		
22.		Muguri cattle dip	Kilibwoni	Renovation and fencing	Q1 - Q4	1.00	% of completion	100%	New		
23.		kapkeben cattle dip	Cheptewai	renovation	Q1 - Q4	0.30	% of completion	100%			
24.		Kapsosio cattle dip	Cheptewai	Renovations	Q1 - Q4	0.90	% of completion	100%	new		
25.		kapkorio cattle dip	Cheptewai	renovation	Q1 - Q4	0.90	% of completion	100%	new		
26.		modern coffee nursery bed	Cheptewai	construction of modern coffee nursery bed	Q1 - Q4	0.70	% of completion	100%	new		
27.		C.R.I coffee seeds	Cheptewai	supply of C.R.I seeds	Q1 - Q4	0.50	No. of beneficiaries	3000	new		
28.		New Mung'ara Cattle Dip	Kabisa ga	Construction of New Cattle Dip	Q1 - Q4	0.50	% level of completion	100%	New		
29.		Renovation of Kapsegei cattle dip	Kabisa ga	renovation works	Q1 - Q4	0.50	% level of completion	100%	New		
30.		purchase of accaracides	Kabisa ga	purchase of accaracides	Q1 - Q4	0.70		50%	New		
31.		Kaptendon cattle dip	Kabiye t	Renovations	Q1 - Q4	0.50	% of completion	100%	Ongoing		

32.		Lolkeringet cattle dip	Kabiye t	Renovatio ns	Q1 - Q4	0.50	% of ciompleti on	100%	Ongoi ng		
33.		Mateget cattle dip	Kabiye t	Constructi on of a new cattle dip	Q1 - Q4	1.50	% of ciompleti on	100%	New		
34.		Coffee seedlings	Kabiye t	Distributio n of coffee seedlings	Q1 - Q4	0.50	Number of coffee seedlings distribute d		New		
35.		Alakuliet cattle dip	Kabiye t	Constructi on of a new cattle dip	Q1 - Q4	1.50	% of ciompleti on	100%	New		
36.		Kamasia cattle dip	Kabiye t	Renovatio ns	Q1 - Q4	0.40	% of ciompleti on	100%	Ongoi ng		
37.		Koita cattle dip	Kabiye t	Renovatio ns	Q1 - Q4	0.40	% of ciompleti on	100%	Ongoi ng		
38.		Kipsangui Farmers Dairy Cooperative Society	Kipkar en	Renovatio ns works	Q1 - Q4	1.00	Renovati ons works	1	New		
39.		Chebeiya Cattle dip	Kipkar en	Renovatio ns of the strcuture	Q1 - Q4	0.50	Catle dip renovate d	1	New		
40.		Constructio n of Slaughter House-Kipkaren Centre	Kipkar en	Constructi on of Slaughter House	Q1 - Q4	2.50	Slaughte r house construct ed	100%	New		
41.		Ngariet cattle dip	Ndalat	renovation works	Q1 - Q4	0.30	renovate d cattle dip		new		
42.		Ndalat farmers co-operative	Ndalat	eco-pulper	Q1 - Q4	0.40	eco-pulper				
43.		Nyigoon cattle dip	Ndalat	Constructi on of a latrine	Q1 - Q4	0.30	no. of latrine construct ed.		new		
44.		Kapng'ombe cattle dip	Ndalat	renovation works-reduce volume	Q1 - Q4	0.50	no. of cattle dip renovate d		ongoin g		

45.		Kiplongboi yo cattle dip	Ndalat	renovation works, digging of a borehole and pump installatio n and a plastic water tank	Q1 - Q4	1.50	% of completi on	100%	new		
46.		Kamotong cattle dip	Ndalat	renovation works,offi ce constructi on and toilet	Q1 - Q4	0.80	% of completi on	100%			
47.		Avocado seedlings at kaptigilis	Ndalat	purchase of 2000 seedlings	Q1 - Q4	0.50	no. of seedlings	2000 seedlin gs	new		
48.		Ndalat FCS	Ndalat	eco-pulper	Q1 - Q4	0.40	eco- pulper				
49.		Coffee nursery at kamotong village	Ndalat	coffee seeds	Q1 - Q4	0.30	no. of coffee seeds	30 1kg packet s	new		
50.		coffee nursery at kiplongboiy o village	Ndalat	10000 seedlings	Q1 - Q4	0.50	no. of coffee seeds				
51.		Kabiemit co- operative society	Ndalat	constructi on a cooling plant and equipping	Q1 - Q4	2.00	% of completi on	100%	new		
52.		Kipsasuron cattle dip	Sangal o /Kebul onik	Constructi on of new cattle dip	Q1 - Q4	1.50	No of cattle dips construct ed	2	New		
53.		Sokio cattle dip	Sangal o /Kebul onik	Renovatio n of dip	Q1 - Q4	0.70	No of cattle dips renovate d	2	Ongoi ng		
54.		Septonok dip	Sangal o /Kebul onik	Renovatio n of dip	Q1 - Q4	0.70	No of cattle dips renovate d	2	Ongoi ng		
55.		Kebulonik cattle dip	Sangal o	Construct ion of new cattle dip	Q1 - Q4	1.50	No of cattle dips	2	New		

			/Kebul onik				construct ed				
56.		tabolwa cattle dip	Sangal o /Kebul onik	renovation of cattle dip	Q1 - Q4	0.70	no of cattle dips renovate d	3	ongoing		
57.		Kapchepso o cooling plant	Chepk unyuk	equipping and completi on	Q1 - Q4	2.00	% of completi on	100%	New		
58.		kogamei coffee farmers coop	Chepk unyuk	coffee tubes, seedlings, weighing scale and nets	Q1 - Q4	1.00	% of completi on	100%	New		
59.		kaptuma coffee farmers cooperative society	Chepk unyuk	Water tanks, pipes, coffee tubes, coffee seeds, coffee seedling and shednets	Q1 - Q4	0.80	% of completi on	100%	New		
60.		coffee seedlings	Chepk unyuk	supply of coffee seedlings	Q1 - Q4	0.40	no. of coffee seedlings		New		
61.		Storage Store at Timobo FCS	Kapch orua	Constructi on of Storage Store	Q1 - Q4	1.50	% level of completi on	100%	New		
62.		Purchase of coffee seeds and seedlings	Kapch orua	distributio n of coffee seedlings	Q1 - Q4	1.84	number of seeds distribute d	farmer s benefit ing	new		
63.		cooling plant land	Kapch orua	purchase of land	Q1 - Q4	1.00	size of land purchase d	land size	new		
64.		AI services	Kapch orua	distributio n of AI	Q1 - Q4	2.50	number of cows served	numbe r of cows served	new		
65.		Coffee seedlings	Nandi Hills	Distributio n of coffee seedlings	Q1 - Q4	0.56	Number of coffee seedlings		New		

							distribute d				
66.		Fingerlings seeds	Nandi Hills	Distribution of fingerlings seeds	Q1 - Q4	0.60	Number of fingerlings seeds distributed		New		
67.		Coffee seedlings	Nandi Hills	Purchase and distribution of coffee seedlings	Q1 - Q4	0.90	Number of coffee seedlings distributed		New		
68.		Tree Nursery	Ollessos	Establishment of Tree Nursery	Q1 - Q4	0.30	% of Completion	1	New		
69.		Potato Seed (NHPCS) Multiplication	Ollessos	Seed multiplication and Value addition	Q1 - Q4	1.00	% of Completion	500 Farmers	New		
70.		Lessos Cattle dip & mogoon Cattle dip	Ollessos	Renovation of structures	Q1 - Q4	0.30	No. of cattle dips renovation works	2	New		
71.		Lessos cooler	Ollessos	Completion works	Q1 - Q4	0.20	% of Completion	100%	Ongoing		
72.		Purchase of coffee and avocado seeds	Kapsimatwo	Purchase and distribution of coffee and avocado seeds	Q1 - Q4	3.00	No of kgs of coffee and avocado seedlings purchased	100	Ongoing		
73.		Kabunyaeria Cattle Dip	Songhor/Soba	Renovation of the cattle dip and supply of chemicals	2026-2027	0.60			new		
						62.8					

3.4 Contribution to the National, Regional and International Aspirations/Concerns

Table 3. 17: Linkages with National Development Agenda, Regional and International Development Frameworks

Agriculture and Cooperative Development		
National/Regional/International Obligations	Aspirations/Goals	County Government Contributions/ Interventions
Bottom-up Economic Transformation Approach (BETA) and MTP IV	Agriculture transformation:	<ul style="list-style-type: none"> ● Provision of 10,000 bags (50Kgs) of fertilizer to farmers ● Support 20 cooperative societies with grants ● Procure 10 tractors to support mechanization etc.
SDGs 2	Zero hunger	<ul style="list-style-type: none"> ● Provision of 10,000 bags (50Kgs) of fertilizer to farmers ● Support 20 cooperative societies with grants ● Procure 10 tractors to support mechanization etc

3.1 Sports, the Arts and Youth Affairs Sector Overview

The Department of Sports, The ART is planning several programs for implementation in the FY 2026/2027. These include the construction and equipping of a Talent Academy at Nandi Hills, the improvement of community fields in selected wards, and the enrollment of 900 youth into various Vocational Training Centers (VTCs)

Vision: To serve as a global source of champions

Mission: To identify, develop and nurture sports talents

Sector Goals

- Exploit sports talents to the full potential among sports persons, empower youth to be self-reliance and tap the rich and varied talents among the artists.

Sector objectives

- To enhance sports development
- To enhance youth empowerment

Sector Strategic priorities

- Enhance sports development through development of sports infrastructure, enhancement of human resource and talent development
- Enhance youth empowerment opportunities through up scaling of NCYS programme to offer tailor made skill at the VTCs and skills development

3.2 Sports, the Arts and Youth Affairs Sector Programmes and Projects

3.2.1 Sports, the Arts and Youth Affairs sector programmes

The summary of the sector programmes and sector projects implemented is presented as indicated in Table below

Table 3.18: Sports, the Arts and Youth Affairs Summary of Sector Programmes

Programme Name: Sports Development					
Objective: To enhance sports development					
Outcome: Enhanced sports development					
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)
Sports infrastructure development	Construction and equipping of the County Talent Academy	% of completion	0	100%	400
	Equipping of gymnasium	% of completion	0	100%	15
	Improvement of Community Fields	% of completion	0	100%	13.5
	Maintenance of Stadia facilities(Eliud Kipchoge Sports Complex Annex and Nandi hills stadium)	% of completion	0	100%	5
	Acquisition of 52 Seater Bus	Number of Buses acquired	0	1	10
	Construction of Modern gate at Eliud Kipchoge Sports Complex	% of completion	0	100%	5
Sports talent development	Acquisition and distribution of Sports Equipment	Number of sports equipment purchased and distributed to registered teams	400	500	35.4
	Organization and running of County Tournaments	Number of tournaments organized and supported	0	12	6.5
	Development of Sports and youth policy	Policy formally approved	0	2	2
Total					492.4
Programme Name: Youth Development					
Objective: To enhance youth empowerment					
Outcome: Enhanced youth empowerment					
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)
Youth skills development	Youth groups facilitated with tools of trade	Number of youth groups facilitated with tools of trade	150	200	4
					4M

3.2.2 Sports, the Arts and Youth Affairs Sector Projects

Table 3.19: County projects for the FY 2026/27

Sub Programme	Project name and Location (Ward/Sub County/ county wide)	Location	Description of activities	Estimated cost (Ksh. Millions)	Source of funds	Time frame (Q1, Q2, Q3, Q4)	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency	Link to cross-cutting issues
Programme Name: Sports Development											
Sports infrastructure development	Equipping of gymnasium	HQs(Kapsabet)	Specification Development, Acquisition and Transportation, Installation and Setup, Inspection and Quality Assurance, Training and Orientation	15	County Government	Q1-Q2 Q3 Q4	% of gym equipment delivered	100%	new	sports department	
	Construction of basketball courts at Community Fields (Kimogoch,Kimwani and Kaptumo)	Kabisaga, Chemelil /Chemashe and Kaptumo /Kaboi	Construction works	9	County Government	Q1-Q2 Q3 Q4	% of completion	100%	new	Sports department	
Sports Infrastructure	Maintenance of Stadia facilities(Eliud Kipchoge Sports Complex Annex and Nandi hills stadium)	Kapsabet and Nandi Hills	Safety and security maintenance, cleaning and waste management,plumbing and water supply, grounds and external areas and structural maintenance	5	CGN	Q1,Q2, Q3,Q4	% of structural assets maintained	100%	NEW	Sports sector	
	Construction and equipping of the County Talent Academy	Nandi hills	Site Preparation, Civil & Structural Works, Mechanical, Electrical & Plumbing Works, Finishing Works, External Works & Landscaping	400	National Government	Q1,Q2, Q3,Q4	% of completion	100%	NEW	National Government	
Sports Infrastructure	Acquisition of 52 Seater Bus	HQs	supply and delivery of 52 seater bus	10	CGN	Q1Q2 Q3Q4	No. of buses	1	NEW	Sports sector	
	Construction of Modern gate at Eliud	HQs(kapsabet)	Preliminary Works, Foundation Works, Substructure &	5	CGN	Q1Q2 Q3Q4	% of completion		NEW	Sports sector	

	Kipochoge Sports Complex		Superstructure, Gate Fabrication & Installation, Automation & Security Systems, External Works & Finishes and Testing & Commissioning								
	Acquisition and distribution of Sports Equipment	countywide	supply and delivery of sports equipment to identified teams	10	CGN	Q1Q2 Q3Q4	No.of teams supplied with sports equipment	300	NE W	Sports sector	
Sports Talent Development	Organization and running of County Tournaments	countywide	Volleyball, Paralympics, Deaflympics, Special Olympics, Grannies Sports Football Athletics Handball Basketball Secondary and Primary Competitions	6.5	CGN	Q1Q2 Q3Q4	No. of tournament organized and supported	12	New	Sports sector	
				460.5							
Programme Name: Youth Development											
Youth skills Development	Supply of Tools of Trade	Countywide	Needs Assessment, Specification and Sourcing, Procurement, Distribution, Training & Orientation, Maintenance & Support, Monitoring & Evaluation	4	CGN	Q1Q2 Q3Q4	No. of youth beneficiaries	300	NE W	Sports sector	
Youth skills Development	Development of Sports and youth policy	HQs	Needs Assessment and Situation Analysis, Stakeholder Consultation and Engagement, Research and Benchmarking of Policy Framework, Validation and Review, Approval and Adoption, Dissemination and	2	CGN	Q1Q2 Q3Q4	% of policy development activities	2	NE W	Sports sector	

			Awareness Creation, Implementation Planning								
				6							
				466.5							

Ward level											
Sub Program me	Project Name	Ward	Description of activities	Estimate d Cost in Millions	So urc e of fun ds	Time frame	Perfor mance Indica tor	Targe t	Status (New/O ngoing)	Imple mentin g Agency	
Sports infras truct ure	Bonjoge Public Field	Kabwareng	grading and levelling	1.00		Q1-Q4	no. of sport field graded & levelled	1	New	sports	
	Acquisition of sports equipment	Kemeloi/Maraba	Supply of Sports equipment	0.50		Q1-Q4	% level of completion	100	New	sports	
	Acquisition of sports equipment	Kobujoi	Supply and delivery of sports equipment	1.50		Q1-Q4	% of works done	100%	New	sports	
	Purchase of sports equipment	Koyo/Ndurio	Purchase of sports equipment and wear	0.50		Q1-Q4	% of sports equipment and wear acquired	100	New	sports	
Sports Infra struct ure	Purchase of sports equipment	Koyo/Ndurio	Purchase of sports equipment and wear	0.50		Q1-Q4	% of sports equipment and wear acquired	100	New	sports	
	Purchase of sports equipment	Koyo/Ndurio	Purchase of sports equipment and wear	0.40		Q1-Q4	% of sports equipment and wear	100	New	sports	

							acquire d				
	Sports Equipments and Tournament	Terik		1.50		Q1-Q4		1	New	sports	
	Kaptel Location Sports	Kaptel/Kamoiwo	Sports Equipments and uniforms	0.30		Q1-Q4	No. of items supplied		New	sports	
	Kapsisiywa Location	Kaptel/Kamoiwo	Sports Equipments and uniforms	0.30		Q1-Q4	No. of items supplied		New	sports	
	Kamoiwo	Kaptel/Kamoiwo	Sports Equipments and uniforms	0.30		Q1-Q4	No. of items supplied		New	sports	
Sports talent development	sports tournament at Kiptuiya	Kiptuiya	sports tournaments	2.50		Q1-Q4	no. of sports tournaments held	1		sports	
Sports infrastructure	grading and leveling of playing field at kechire primary	Kiptuiya	grading and leveling of playing field	1.50		Q1-Q4	no of sports field levelled and graded	1		sports	
Sports talent development	Sport Equipment	Kosirai	Supply of sport Equipment	0.40			No. of Items supplied		New	sports	
	Provision of sports equipment and initiate sports tournament	Lelmokwo/Ngechek	Purchase of sport equipment and tournament	0.60		Q1-Q4	sport equipment purchase		New	sports	
	Acquisition of sports equipment	Chepkumia	Supply and delivery	0.50		Q1-Q4	% of works done	100%	New	sports	

	Acquisition of sports equipment	Chepkumia	Supply and delivery	0.70		Q1-Q4	% of works done	100%	New	sports
Sports infrastructure	Kap Kangani primary field	Kap Kangani	leveling of the field	1.00		Q1-Q4	land size levelized	1 field	new	sports
	Sirwayala primary field	Kap Kangani	leveling of the field	1.00		Q1-Q4	land size levelized	1 field	new	sports
Sports infrastructure	Kiborgo primary field	Kap Kangani	leveling of the field	1.00		Q1-Q4	land size levelized	1 field	new	sports
Sports talent development	Sports equipment	Kap Kangani	provision of sports equipment	1.50		Q1-Q4	Items Distributed	10 teams	new	sports
	Purchase of sports equipments	Kabisaga	Purchase of sport equipment and tournament	0.50		Q1-Q4	no. of beneficiaries of sports equipments	1	new	sports
	Acquisition of sports equipment	Kurgung/Surungai	Purchase of sports equipment and wear	1.50		Q1-Q4	% of sports equipment and wear acquired	100	New	sports
Sports Infrastructure	Septonok VTC	Sangalo /Kebulonik	Field grading	1.00		Q1-Q4	No of sports field improved	3	ongoing	sports
Sports talent development	Sports empowerment	Sangalo /Kebulonik	Purchase of sports equipment and empowerment programmes	2.00		Q1-Q4	No of sports equipment purchased and distributed	5	New	sports
Sports infrastructure	kapkoro primary	Kapchorua	levelizing of ground	1.50		Q1-Q4	levelizing of ground	land size	new	sports

Sport talent development	PWDs at great highlands and sports equipments	Kapchorua	distribution of equipments	0.50		Q1-Q4	equipments distributed	no of beneficiaries	new	sports
	Sports equipment	Nandi Hills	Purchase and distribution of sports gear e.g. uniforms, football and volleyball balls	0.30		Q1-Q4	Number Sports wear supplied		New	sports
Sports infrastructure	Kipsamoo primary school sports field	Nandi Hills	Levelling of Kipsamoo primary school sports field	0.60		Q1-Q4	% of completion	100%	New	sports
	Levelling of Sigilai Sport ground and Equipment	Ollessos	Levelling of field and Sport Equipment	1.00		Q1-Q4	No. of footbridge Constructed	1	New	sports
Sports talent development	Purchase of sports equipments	Kapsimatwo	Purchase and distribution of sports equipment	1.50		Q1-Q4	No of sports equipments purchased	50	Ongoing 1	sports
	Total			29.90						

3.2.3 Proposed Grants, Benefits and Subsidies to be Issued

Table 3. 20: Proposed Grants, Benefits, and Subsidies to be Issued

Type of payment	Purpose	Key Performance Indicator	Target	Amount (Ksh. in Millions)
Nandi County Youth Service	Youth trained with skills in VTCs	Number of youth trained with skills in VTCs	900	40
	Youth engaged in the service	Number of youth engaged in the service	800	20
				60

3.4 Contribution to the National, Regional and International Aspirations/Concerns

Table 3. 21: Linkages with National Development Agenda, Regional and International Development Frameworks

Sports Arts and Youth Affairs		
National/ Regional/ International Obligations	Aspirations/ Goals	County Government Contributions/ Interventions
<i>Bottom-up Economic Transformation Approach (BETA) and MTP IV</i>	Economic Empowerment:	<ul style="list-style-type: none"> ● <i>Sports talent development</i> ● <i>Development of sports infrastructure</i> ● <i>Upscale N.C.Y.S programme to offer tailor made skills at the VTCs</i>
SDGs	<i>Decent work and economic growth</i>	● <i>Upscaling of Nandi County Youth Service through Tijiari program</i>
	<i>Sustainable cities and communities</i>	● <i>Sports Infrastructure development</i>

3.1 Education and Vocational Training Overview

This Section outlines the department's mandate, vision, mission and core values that clearly indicates how the department conducts itself in execution of its mandate.

Mandate

The Department Core mandate is to:

1. Increase access to Quality Early Childhood Education
2. Increase access to Quality Vocational Training

Vision Statement

Quality Education and Training to the people of Nandi that make learners Creative and Innovative for Sustainable Development.

Mission Statement

To create a learning Environment that will equip learners with desired values, attitude, knowledge, skills and competencies in technology, innovation and entrepreneurship and embrace research

Core Values

In pursuit of attaining Vision and Mission, the department is guided by the following fundamental core values **Transparency and Accountability**. We are committed to delivering our services in an honest, accountable and transparent manner

Teamwork. We embrace teamwork and collaboration in service delivery by both internal and external stakeholders.

Impartiality- We render services without any discrimination regardless of Ethnic background, Religion, Gender and Social Status.

Professionalism- Service delivery is based on the professionalism and good ethics through embracing Continuous Professional Development.

Innovation and Creativity- Service delivery is improved through continuous innovation and creativity.

Sector Strategic Priorities

The Department of Education and Vocational Training is dedicated to delivering quality education and training to all citizens as part of its contribution to building a fair, cohesive, and inclusive society that fosters equitable social development.

To achieve this mandate, the sector has identified the following key priority programmes:

- Construction of classrooms and workshops in ECDE and Vocational Training Centres.
- Establishment of Centres of Excellence in Vocational Training.
- Procurement of age-appropriate learning materials and equipment for ECDE learners.
- Recruitment of ECDE teachers and VTC instructors to strengthen staffing.
- Provision of bursaries to support needy learners.
- Implementation of a county-wide school feeding programme.
- Distribution of ICT devices and e-learning resources to all ECDE centres.
- Acquisition of modern tools and equipment to enhance training quality in VTCs.
- Disbursement of Subsidized Vocational Training Support Grants (SVTSG) to trainees.

3.2 Education and Vocational Training Sector Programmes and Projects

3.2.1 Education and Vocational Training Sector Programmes

Table 3. 22: Education and Vocational Training summary of sector programmes

Programme 1: Development of Early Childhood Education					
Objective: To provide quality and accessible pre-primary education					
Outcome: Increase in net enrolment rate in Early Childhood Education					
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)
ECDE Infrastructural development	Increased access to Early Childhood Education	Number of ECDE Centres constructed	110	120	225.3
ECDE Infrastructural development	Increased access to Early Childhood Education	Number of ECDE Centres renovated	0	30	20
	Improved teaching and learning	Number of ECDE centres supplied with teaching & learning materials	809	809	20
		Number of ECDE classrooms equipped with furniture	19	100	40
Programme 2: Development of Vocational Training					
Objective: To Improve access to Basic Education and Vocational Training					
Outcome: Provide Quality and Accessible Basic Education and Vocational Training					
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)
VTC Infrastructural development	Increased access to Vocational Training	No. of new administration blocks constructed	1	3	15
	Improved teaching and learning	No. of twin workshops constructed	-	1	2
	Improved teaching and learning	No. of structures renovated	-	1	1.5
	Equipped vtc centres	No. of centres equipped with tools & equipment acquired (Ward priorities)	-	8	10.8
		No. of centres equipped with tools & equipment acquired (Headquarters)	3	5	10

	Renovation of DICECE centre	No. of DICECE College structures renovated	-	1	5.5
Programme 3: General Education/Scholarships					
Objective: To increase access to education opportunities at all levels of education and training by the residents of Nandi					
Outcome: Increased access and transition rates in all levels of education.					
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)
Education Bursary fund	Provision of bursaries and educational grants to needy students	Number of students supported / benefiting from county bursary scheme	12,000	14,000	130
VTC support grants	Capitation funds to trainees	No. of VTC trainees benefited from county grants	834	2,400	35

3.2.2 Education and Vocational Training Sector Projects

Table 3.23: Education and Vocational Training Sector projects for the FY 2026/2027

Sub Programme	Project name and Location (Ward/Sub County/ county wide)	Description of activities	Estimated cost (Ksh. Millions)	Source of funds	Time frame (Q1, Q2, Q3, Q4)	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency	Link to cross-cutting issues (Green economy, PWDs, etc.)
County Wide Proposals										
Programme Name: Development of Early Childhood Education (ECDE)										
ECDE Infrastructure Development	Construction of ECDE centers	Construction of classrooms	24	CGN	Q1-Q3	Number of ECDE centers constructed	12	New	Department of Education and Vocational Training	Disability friendly, Green economy
ECDE Infrastructure Development	Equipping of constructed ECDE Centers	Provision of adequate furniture and fixtures county wide	30	CGN	Q1-Q3	Number of ECDE centers Equipped	70	New	Department of Education and Vocational Training	Disability friendly, Green economy
ECDE Infrastructure Development	Renovation of ECDE Centers	ECDE Centers renovated	15	CGN	Q1-Q3	Number of ECDE centers Renovated	30	New	Department of Education and Vocational Training	Disability friendly, Green economy
Quality education	Provision of teaching and learning materials	Procurement of books and other learning materials	15	CGN	Q1-Q4	Number of centres provided with	809	Ongoing	Department of Education and	Disability friendly, Green economy

						teaching & learning materials			Vocational Training	
Sub Total			84							
Programme Name: Development of Vocational Training										
VTC Infrastructural development	Provision of modern tools and equipment for vtc	Acquisition of modern tools for vtc	10	CGN	Q1-Q4	No of VTC Centers equipped	10	Ongoing	Department of Education and Vocational Training	Disability friendly, Green economy
	Renovation of DICECE centre	Renovation works	5.5	CGN	Q1-Q4	Centre renovated	1	New	Department of Education and Vocational Training	Disability friendly, Green economy
Sub Total			15.5							
Total			99.5							

Ward Based projects

S.No.	Sub Programmes	Project Name	Ward	Description of activities	Timeframe	Estimated Cost in Millions	Performance Indicator	Target	Status (New/Ongoing)	Implementing Agency
1.	Development of Early Childhood Education (ECE)	Koitabut ECDE	Kabwaring	construction of one class room	Q1-Q4	2.70	no. of class room constructed	1	New	
2.		Kosiage ECDE	Kabwaring	construction of one class room	Q1-Q4	2.70	no. of class room constructed	1	New	
3.		Construction of Toilets at Ibanja, Kaptumo and Kaborowo primary	Kaptumo/Kaboi	Construction of Toilets	Q1-Q4	1.00	No. of toilets constructed	3	New	
4.		Construction of Mosombor ECDE	Kaptumo/Kaboi	Construction of 2 classrooms	Q1-Q4	2.50	No. of classrooms constructed	2	New	
5.		Construction of 2 classrooms at st. peters ECDE	Kaptumo/Kaboi	Construction of 2 classrooms	Q1-Q4	2.50	No. of classrooms constructed	2	New	
6.		Ecde Kapsoo comprehensive	Kaptumo/Kaboi	Fencing playground	Q1-Q4	1.50	% of completion	100%	New	
7.		New ECDE classroom at Kapchemosin	Kaptumo/Kaboi	New ECDE classroom	Q1-Q4	2.50	No. of classrooms constructed	2	New	

		comprehensive									
8.		Kipkoongen ECDE	Kemeloi/Maraba	Construction of 2 classrooms	Q1-Q4	2.50	No of Classrooms	2	New		
9.		Chepkober ECDE	Kemeloi/Maraba	Construction of 2 classrooms	Q1-Q4	2.50	No of Classrooms	2	New		
10.		Tirikwo ECDE	Kemeloi/Maraba	Construction of 2 classrooms	Q1-Q4	2.50	No of Classrooms	2	New		
11.		Tungururwo ECDE	Kemeloi/Maraba	Construction of 2 classrooms	Q1-Q4	2.50	No of Classrooms	2	New		
12.		Mogoiyo ECDE	Kemeloi/Maraba	Construction of 2 classrooms	Q1-Q4	2.50	No of Classrooms	2	New		
13.		Serem ECDE	Kemeloi/Maraba	Construction of 2 classrooms	Q1-Q4	2.50	No of Classrooms	2	New		
14.		Manman ECDE	Kemeloi/Maraba	Construction of 2 classrooms	Q1-Q4	2.50	No of Classrooms	2	New		
15.		Construction of Keburo primary ECDE Latrine	Koyo/Ndurio	Construction of latrine	Q1-Q4	0.20	% of completion	100	New		
16.		Construction of Koyo primary ECDE	Koyo/Ndurio	Construction of 2.no classrooms	Q1-Q4	2.50	% of completion	100	New		
17.		Construction of Kabuson primary ECDE	Koyo/Ndurio	Construction of 2.no classrooms	Q1-Q4	2.50	% of completion	100	New		
18.		Nyinyira ECDE	Terik	Construction of two number classroom	Q1-Q4	2.60	Two number classroom	1	New		
19.		Kesengei ECDE	Terik	Construction of two number classroom	Q1-Q4	2.60	Two number classroom	1	New		
20.		Chemusen ECDE	Terik	Construction of two number classroom	Q1-Q4	2.60	Two number classroom	1	New		

21.	Baraton ECDE Centre	Chemundu/Kapngetyuny	construction of a 2-door pit latrine and Urinal	Q1-Q4	0.40			New		
22.	Kamoriongo ECDE Centre	Chemundu/Kapngetyuny	construction of a new ECDE Classroom	Q1-Q4	2.50	No. of classrooms constructed		New		
23.	Kamurguiwo ECDE Centre	Chemundu/Kapngetyuny	construction of a 2-door pit latrine and Urinal	Q1-Q4	0.40	No. of classrooms constructed		New		
24.	Kimnyoasis ECDE Centre	Chemundu/Kapngetyuny	construction of a new ECDE Classroom	Q1-Q4	2.50	No. of classrooms constructed		New		
25.	Kipngingich ECDE	Kaptel/Kamoiywo	construction of 2 no. classroom	Q1-Q4	2.50	No. of classroom constructed	2	New		
26.	Bishop birech academy ecde	Kaptel/Kamoiywo	construction of 2 no. classroom	Q1-Q4	2.50	No. of classroom constructed	2	New		
27.	AIC kombe ECDE	Kaptel/Kamoiywo	construction of 2 no. classroom	Q1-Q4	2.50	No. of classroom constructed	2	New		
28.	chepkober primary ecde	Kaptel/Kamoiywo	construction of 1 no. classroom	Q1-Q4	1.30	No. of classroom constructed	2	New		
29.	sironoi primary ecde	Kaptel/Kamoiywo	construction of 1 no. classroom	Q1-Q4	1.30	No. of classroom constructed	2	New		
30.	Kapkitara ECDE additional classroom	Kiptuiya	construction of new classroom	Q1-Q4	1.50	no. of classroom constructed	1			
31.	Renovation works at Kapkitara ECDE	Kiptuiya	Renovation works	Q1-Q4	1.00	% of completion	100			
32.	Cheptigo ECDE	Kiptuiya	construction of two new classrooms	Q1-Q4	2.50	no. of classroom constructed	2			

33.	additional classroom at kaptobongen ECDE	Kiptui ya	Construct ion of one classroom	Q1-Q4	1.50	no. of classroom constructed	1			
34.	Renovation works at Kaptobongen ECDE	Kiptui ya	Renovatio n works	Q1-Q4	0.70	% of completions	100			
35.	Belekenya Primary	Kosirai	Construct ion of 2 door ablution block	Q1-Q4	0.50	% level of completion	100	New		
36.	Chemare ECDE Toilets	Kosirai	4 door ablution block	Q1-Q4	0.50	% level of completion	100	New		
37.	Ndonyongari a ECDE	Lelmo kwo/ Ngech ek	Construct ion of ECDE toilet	Q1-Q4	0.50	No. of classrooms constructed	1	New		
38.	Kaigaro ECDE	Lelmo kwo/ Ngech ek	Constructi on of 2 ECDE classrooms	Q1-Q4	2.30	No. of classrooms constructed	2	New		
39.	St. Luke Itigo ECDE	Lelmo kwo/ Ngech ek	Constructi on of 2 ECDE classrooms	Q1-Q4	2.30	No. of classrooms constructed	2	New		
40.	Tironin ECDE	Lelmo kwo/ Ngech ek	Constructi on of 2 ECDE classrooms	Q1-Q4	2.30	No. of classrooms constructed	2	New		
41.	Ngechek primary	Lelmo kwo/ Ngech ek	Constructi on of ablution block	Q1-Q4	0.40	no. of ablution	1	New		
42.	Senetwo ECDE	Chepk umia	Constructi on of 2 classrooms	Q1-Q4	2.50	No. of classrooms constructed	2	New		
43.	Kalyet ECDE	Chepk umia	Constructi on of 2 classrooms	Q1-Q4	2.50	No. of classrooms constructed	2	New		
44.	Kiborgok ecde	Kapka ngani	constructio n of new ecde classrooms	Q1-Q4	2.50	No of ecde constructed	2 clas sro oms	new		
45.	Chepsonoi ecde	Kapka ngani	Construct ion of 2 classroom s	Q1-Q4	2.50	No of classrooms constructed	2 clas sro oms	new		

46.	Iruru ECDE	Kapsabet	Construction of Classrooms	Q1-Q4	2.20	no .of classroom constructed	2	New		
47.	Tebeson/Mukunya ECDE	Kapsabet	Construction of Classrooms	Q1-Q4	2.20	no .of classroom constructed	2	New		
48.	Construction of Ablution block	Kapsabet	Multidoor ablution	Q1-Q4	0.60	ablution block				
49.	St. Philips Primary Construction of ECDE Ablution block	Kapsabet	Construction of ablution block (Multi-door)	Q1-Q4	0.60	Ablution block	1	New		
50.	ST. Paul Academy ECDE	Kilibwoni	Construction of two number classroom	Q1-Q4	2.20	Two number classroom	1	New		
51.	Kapkoibai ECDE	Kilibwoni	Construction of two number classroom	Q1-Q4	2.20	Two number classroom	1	New		
52.	special unit ablution block at AIC kapchemoiywo	Kilibwoni	Construction of two number classroom	Q1-Q4	1.50	Two number classroom	1	New		
53.	Renovation of AIC Kapchemoiywo ECDE	Kilibwoni	Renovation works	Q1-Q4	1.10	% of completion	100%	New		
54.	Kaibeiywo ECDE	Kilibwoni	Construction of two number classroom	Q1-Q4	2.20	Two number classroom	2	New		
55.	Kapchumba ECDE	Kilibwoni	Construction of two number classroom	Q1-Q4	2.20		2	New		
56.	Kolonget ACK Ecde	Cheptewai	construction of 2 classrooms	Q1-Q4	2.50	No. of classroom constructed	2	new		

57.	St. peters kapkeben ECDE	Cheptewai	construction of 2 classrooms	Q1-Q4	2.50	No. of classrooms constructed	2	new		
58.	Kolonget SDA Ecde	Cheptewai	construction of 2 classrooms	Q1-Q4	2.50	No. of classrooms constructed	2	new		
59.	St. Marys Teresiah ECDE	Cheptewai	construction of 2 classrooms	Q1-Q4	2.70	No. of classrooms constructed	2	new		
60.	Cheptil Primary ECDE	Kabisa ga	Construction of 2 No. Classrooms	Q1-Q4	2.20	Classrooms constructed	2 Classrooms	New		
61.	Kapkeringon ECDE Center	Kabisa ga	Construction of 2 No. Classrooms	Q1-Q4	2.20	Classrooms constructed	2 Classrooms	New		
62.	Barekeiywet ECDE	Kabisa ga	Construction of 2 No. Classrooms	Q1-Q4	2.20	Classrooms constructed	2 Classrooms	New		
63.	ACK Chepkoiyo ECDE	Kabisa ga	Construction of 2 No. Classrooms	Q1-Q4	2.20	Classrooms constructed	2 Classrooms	New		
64.	Ablution Block at Kapkatet ECDE	Kabisa ga	Construction of Ablution Block	Q1-Q4	0.50	% level of completion	100%	New		
65.	Renovation works at Cheloiyo ECDE	Kabisa ga	Renovation works	Q1-Q4	1.00	% level of completion	100%	New		
66.	St Peter Kapsean ECDE	Kabisa ga	Construction of 2 No. Classrooms	Q1-Q4	2.20	Classrooms constructed	2 Classrooms	New		
67.	Kabiyet Township ablution block	Kabiye t	Construction of three door ECDE ablution block	Q1-Q4	0.30	% of completion	100%	New		
68.	A.I.C Kabiyet primary	Kabiye t	Construction of three door	Q1-Q4	0.30	Number of ablution blocks constructed	3	New		

		ablution block		ECDE ablution block							
69.		Ndulele ECDE ablution block	Kabiye t	Construct ion of ECDE ablution block	Q1-Q4	0.80	Number of ablution blocks constructed	8	New		
70.		Cheptuiyet ECDE	Kabiye t	Renovatio ns	Q1-Q4	1.00	Number of ECDE classrooms constructed	1			
71.		St.Pauls ECDE	Kabiye t	Eqquippi ng	Q1-Q4	1.00	Number of equipment supplied				
72.		Kungurwet ECDE	Kabiye t	Kungruw et ECDE	Q1-Q4	0.35	Number of ECDE classrooms constructed	1			
73.		Kabisaga ECDE	Kabiye t	Construct ion of one classroom	Q1-Q4	1.30	Number of ECDE classrooms constructed	1	Ong oing		
74.		Kamasia ECDE	Kabiye t	Construct ion of one classroom	Q1-Q4	1.30	Number of ECDE classrooms constructed	1	Ong oing		
75.		St.Alamano ECDE Centre	Kipkar en	Construct ion of Two Classroo ms	Q1-Q4	2.30	No. of classrooms constructed	2	New		
76.		Ngenyilel ECDE	Kipkar en	Construct ion of Two Classroo ms	Q1-Q4	2.30	No. of classrooms constructed				
77.		Kapserton ECDE centre	Kipkar en	Construct ion of Two Classroo ms	Q1-Q4	2.50	Two classrooms constructed	2	New		
78.		Kapkures ECDE	Kipkar en	Construct ion of two Classroo ms	Q1-Q4	2.30	No. of Classrooms constructed	2	New		
79.		Kipkaren Township ECDE	Kipkar en	Construct ion of Two	Q1-Q4	2.30	No. of Classrooms constructed	2	New		

			Classrooms								
80.	Kakiptui ECDE	Kipkar en	Construct ion of Two Classrooms	Q1-Q4	2.30	No. of Classrooms constructed	2	New			
81.	Construction of SDA kagarwo primary ECDE	Kurgung/Surungai	Construct ion of 2.no classrooms	Q1-Q4	2.50	% of completion	100	New			
82.	Construction of Kaptichprimary ECDE	Kurgung/Surungai	Construct ion of 2.no classrooms	Q1-Q4	2.50	% of completion	100	New			
83.	Construction of st. James Ngoroin primary ECDE	Kurgung/Surungai	Construct ion of 2.no classrooms	Q1-Q4	2.50	% of completion	100	New			
84.	Construction of Rubet primary ECDE	Kurgung/Surungai	Construct ion of 2.no classrooms	Q1-Q4	2.50	% of completion	100	New			
85.	Construction of Koiban primary ECDE	Kurgung/Surungai	Construct ion of 2.no classrooms	Q1-Q4	2.50	% of completion	100	New			
86.	Ngariet primary ECDE	Ndalat	constructi on of 2 no classroom	Q1-Q4	2.30	two number classroom constructed		new			
87.	Kamulat primary school	Ndalat	constructi on of an ablution block	Q1-Q4	0.90	ablution block		new			
88.	Tamboiyot ecde	Ndalat	Construct ion of 1 no classroom	Q1-Q4	1.35	constructed classroom		new			
89.	Chomisia ecde	Ndalat	Construct ion of 1 no classroom	Q1-Q4	1.35	constructed classroom		new			
90.	nyigoon primary ECDE	Ndalat	renovatio n works	Q1-Q4	0.50	no. of classroom renovated.		new			
91.	Chepnoet ecde	Ndalat	constructi on of 2 no classroom	Q1-Q4	2.50	two number classroom constructed		new			

92.	Kapkatet ecde	Ndalat	construction of 2 no classroom	Q1-Q4	2.30	two number classroom constructed		new		
93.	Kaigat ecde	Ndalat	construction of an ablution block	Q1-Q4	0.80	no. of ablution block constructed.		new		
94.	Jerusalem ecde	Ndalat	equipping	Q1-Q4	0.30	no. of equipped ecde		new		
95.	Ndalat ecde	Ndalat	construction of a 2 door toilet	Q1-Q4	0.20	no. of constructed toilet		new		
96.	Kwindich Primary	Sangalo /Kebulonik	Construction of 1 classroom and renovation works	Q1-Q4	2.50	No of classrooms constructed	1	Ongoing		
97.	Kipsamoite Adventist	Sangalo /Kebulonik	Construction of ECDE classrooms	Q1-Q4	2.50	No of classrooms constructed	2	New		
98.	Simbi ECDE	Chepkunyuk	construction of 1 no classroom	Q1-Q4	1.20	no. of classroom constructed		New		
99.	S.t Ludovico primary ECDE	Chepkunyuk	construction of 1 no classroom	Q1-Q4	1.20	no. of classroom constructed		New		
100.	kapkorio ecde	Chepkunyuk	purchase of land	Q1-Q4	1.65	land acquired		New		
101.	Serengonik ECDE	Kapchorua	Construction of 2 No. Classrooms	Q1-Q4	2.80	Classrooms constructed	2 Classrooms	New		
102.	Sile B ECDE Center	Kapchorua	Construction of 2 No. Classrooms	Q1-Q4	2.80	Classrooms constructed	2 Classrooms	New		
103.	kisoga ECDE	Kapchorua	construction of 2 classroom	Q1-Q4	2.50	no of classroom constructed	2 classroom construction	new		

104	Cheptililik ECDE abluion block	Nandi Hills	Construct ion of six door abluion block	Q1-Q4	0.60	Number of abluion blocks constructed	6	New		
105	Kamenjeiwa ECDE Centre	Ollessos	Construct ion oftwo Classrooms	Q1-Q4	2.50	two classrooms constructed	2	New		
106	Ndururo ECDE Toilets	Ollessos	Construct ion of Toilets	Q1-Q4	0.80	% of Completion	1	New		
107	Chepngetuny ECDE Centre	Ollessos	Construct ion of one Classroom	Q1-Q4	1.50	One classrooms constructed	2	New		
108	Lessos Primary ECDE & Cheptingting ECDE	Ollessos	Construct ion of One classroom	Q1-Q4	2.00	One classrooms constructed	1	New		
109	Chemursoi Primary school	Chemelil/Che mase	Construct ion of ECDE centre	Q1-Q4	2.50	no.of classrooms	2	New		
110	Kimaran ECDE	Kapsimatwo	Construct ion of two classroom s	Q1-Q4	2.50	No of classrooms constructed	2	New		
111	Rainbow ECDE	Kapsimatwo	Construct ion of two classroom s	Q1-Q4	2.50	No of classrooms constructed	2	New		
112	Senetwo ECDE Centre	Songhor/Soba	constructi on of a new ECDE Classroom	2026-2027	2.60			New		
113	Kibukwo ECDE Centre	Songhor/Soba	constructi on of a new ECDE Classroom	2026-2027	2.40			New		
114	SDA Kapsoen ECDE	Tinderet	Construct ion of 2 classroom s	Q1-Q4	2.30	No. of classrooms constructed	2	New		

115	Tuiyobei ECDE	Tinderet	Construction of 1 classroom	Q1-Q4	1.00	No. of classrooms constructed	1	New		
116	Kutabei ECDE	Tinderet	Construction of 2 classrooms	Q1-Q4	2.30	No. of classrooms constructed	2	New		
117	kapram ECDE	Tinderet	Construction of 2 classrooms	Q1-Q4	2.30	No. of classrooms constructed	2	New		
118	Chemamul ECDE	Tinderet	Construction of 1 classroom	Q1-Q4	1.00	No. of classrooms constructed	1	New		
119	Chepkechir ECDE	Tinderet	Construction of 2 classrooms	Q1-Q4	2.30	No. of classrooms constructed	2	New		
Sub Total					221.1					
120	Construction of VTC kiptuiya	Kiptuiya	Construction of hall	Q1-Q4	3.50	% of completion	1			
121	Potopoto VTC	Chemelil/Chechase	Renovation works, construction of a hostel	Q1-Q4	2.00	% of works done	100%	New		
122	Proposed New Kapchorua Vocational Training Center	Kapchorua	Construction of New VTC	Q1-Q4	6.00	% level of completion	100%	New		
123	Septonok VTC	Sangalo/Kebulonik	Land purchase	Q1-Q4	4.00	No of acres purchased	4	Ongoing		
124	Kapsiria VTC	Kabisaga	Construction of New Workshop center with an office	Q1-Q4	2.50	% level of completion	100%	New		
125	Kipsigak VTC	Kilibwoni	Construction of a workshop	Q1-Q4	2.00	Workshop constructed	1	New		
126	Kipsugur vtc	Kapka ngani	Construction of tuition block	Q1-Q4	2.00	No of classrooms constructed	1	new	administration	

								block			
12		outreach VTC	Ndalat	equipping	Q1-Q4	1.30	no. of equipped vtc		new		
12		Kabore workshop	Kilibwoni	full workshop	Q1-Q4	4.20	Two number classroom	1	New		
12		Full workshop at Kabore VTC	Kilibwoni	Construction of two classroom workshop	Q1-Q4	4.20	two classroom workshop	1	New		
13		VTC Training	Kosirai	Equipping	Q1-Q4	1.20	% level of completion	100	New		
13		Lelmokwo polytechnic	Lelmokwo/Ngechek	Construction of an office	Q1-Q4	1.00	No. of classrooms constructed	1	New		
13		Kapkerer VTC	Terik	Purchase of Land	Q1-Q4	3.00	land purchased	1	Ongoing		
		Total				36.9					
						258.0					

3.2.3 Proposed Grants, Benefits and Subsidies to be Issued

Table 3.24: Proposed Grants, Benefits, and Subsidies to be Issued

Type of payment (e.g. Education bursary, Biashara fund, Scholarship grants, etc.)	Purpose	Key Performance Indicator	Target	Amount (Ksh. in Millions)
County Bursary Scheme	To support bright and needy students in secondary school	Number of students benefiting from the bursary scheme	14,000	130
County VTC Capitation Programme	To support students in VTC Centres	Number of students benefitting from capitation Programme	3,200	35
				165

3.4. Contribution to the National, Regional and International Aspirations/Concerns

Table 3.25: Linkages with National Development Agenda, Regional and International Development Frameworks

National / Regional / International Obligations	Aspirations / Goals	County Department of Education Interventions
Sustainable Development Goals (SDG 4) *Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all*	Target 4.2: Ensure all girls and boys have access to quality early childhood development, care and pre-primary education	<ul style="list-style-type: none"> - Construction of learner-friendly ECDE centres - Recruitment of ECDE teachers to improve teacher-learner ratio
	Target 4.4: Substantially increase the number of youth and adults with relevant skills for employment, decent jobs and entrepreneurship	<ul style="list-style-type: none"> - Proper equipping of Vocational Training Centres (VTCs) - Advocacy for VTC education and skills development
	General Access & Equity	<ul style="list-style-type: none"> - Issuance of bursaries and scholarships to needy learners to reduce disparities in access to education
African Union Agenda 2063 (Aspiration 1: A Prosperous Africa based on Inclusive Growth and Sustainable Development)	Goal 2: Well-educated citizens and skills revolution underpinned by science, technology and innovation	<ul style="list-style-type: none"> - Increase school enrolment and transition rates to technical institutions - Provision of scholarships and increased bursary funding - Establishment of model vocational training centres - Construction of additional ECDE classrooms - Recruitment of more ECDE and VTC instructors
Kenya Vision 2030 (Social Pillar – Education and Training)	Transform Kenya into a newly industrializing, middle-income country providing high quality of life by 2030	<ul style="list-style-type: none"> - Improvement of basic education infrastructure - Improvement of TVET/VTC infrastructure and equipment - Mainstreaming of ECDE education
Bottom-Up Economic Transformation Agenda (BETA)	Digital Superhighway and Creative Economy – Building a creative, skilled workforce	<ul style="list-style-type: none"> - Equipping VTCs with modern tools and equipment - Establishment of model vocational centres - Scholarships and bursary funding for learners
County Integrated Development Plan (CIDP III – Nandi)	Improve access to quality ECDE and vocational training	<ul style="list-style-type: none"> - Construction and equipping of ECDE classrooms - Expansion of access to quality vocational training through infrastructure and staffing - Provision of bursaries and scholarships to ensure equity in education

3.1 Lands, Physical Planning, Housing, Environment, Water, Natural Resources, and Climate Change Sector Overview

The Department of Lands, Physical Planning, Housing, Environment, Water, Natural Resources, and Climate Change will focus on completing, equipping, and operationalizing ongoing projects rather than initiating new ones during the FY 2026/2027. This strategic shift aims to consolidate gains, enhance service delivery, and ensure optimal utilization of resources.

In pursuit of environmental sustainability, the department will intensify tree planting campaigns and collaborate with stakeholders committed to increasing forest cover. Furthermore, mainstreaming climate change adaptation and mitigation into county planning processes will be a central focus, ensuring resilience and long-term sustainability.

Efforts to expand access to potable water will centre on finalizing stalled and ongoing water projects countywide. Additionally, the department will mobilize resources to implement flagship initiatives such as the proposed Kebede Water Project. A key priority for FY 2026/2027 will be the official launch of the County Spatial Plan, which has been finalized and now awaits formal unveiling. As the cornerstone for infrastructure development, land use regulation, and investment planning, its operationalization will guide coordinated growth and sustainable development across the county.

3.2 Lands, Physical Planning, Housing, Environment, Water, Natural Resources, and Climate Change Sector Sector Programmes and Projects

3.2.1 Lands, Physical Planning, Housing, Environment, Water, Natural Resources, and Climate Change Sector Sector Programmes

Table 3. 26 Lands, Physical Planning, Housing, Environment, Water, Natural Resources, and Climate Change Summary of sector programmes

Programme Name: Water Supply					
Objective: To increase and sustain access to portable water					
Outcome: Increased access to portable water					
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)
Water infrastructure	New water supply schemes developed	No. of new watersupply schemes developed		135	219.8
	Maintenance of existing water projects	No. of existing water projects with documented routine inspections, timely repairs, and updated asset records conducted within the reporting period.		60	120
	Solarizations of water projects	No. of water systems designed, procured, installed, and commissioned	73		100
\Water governance	Counterpart Fund for K-WASH - World Bank	No. of chlorine dozers installed, metering systems operationalized, permits regularized, and intake works developed			30
Total					469.8
Programme: Environmental conservation and management					
Programme Objective: To sustainably manage and conserve environment and natural resources					
Programme Outcome: Well managed and conserved environment					

Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)
Regulatory framework	Establish a county-led Environmental Compliance and Enforcement Program	No. of reported environmental violations investigated and resolved by county enforcement teams per quarter.	0	6	2
Environmental conservation	Environmental fragile ecosystems secured	No. of fragile ecosystems secured (wetland, riparian & escarpments)	5	3	10
Afforestation and Reforestation	Tree seedlings planted	No. of tree seedlings planted	2,550,000	1,000,000	10
Green energy promotion	Mitigation of climate change activities	Number of climate change activities promoted (jikos and beehives)		30	2
	Establishment of automatic weather station & Renewable Energy Centre	Operational weather station	0	1	5
Counterpart fund for FLLoCA	Mitigation of climate change activities	Number of activities under mitigation of climate change		30	60
Total					89

Programme: Land Administration

Programme Objective: To enhance land administration through surveying and mapping

Programme Outcome: Secured land tenure

Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)
Regularization of Land allocation	Land parcels regularized	No. of parcels of Land regularized	6	6	18
	Public Land Asset Management	No. of county public land parcels inventoried, geo-referenced, mapped, and safeguarded through fencing, with documented reduction in encroachment cases.		6	5
	Disputes arbitrated using Alternative Dispute Resolution Mechanism (ADR)	No. of disputes arbitrated using ADR mechanism	40	50	10
Land records Digitalization	Land record digitized	No of parcels digitized	3	1	5
Total					38

Programme: Physical and Land Use Planning

Programme Objective: To strengthen Physical and Land Use Planning					
Programme Outcome: Strengthened physical and land use planning					
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)
Development Control	Local Physical and Land Use Development Plans prepared	No. of field inspections conducted and zoning/subdivision compliance cases enforced in collaboration with the Physical Planning Directorate.	21	2	10
	Operationalize the physical and land use planning liaison committee and consultative forum	Development of County Land Regulations and SOPs. Capacity building for staff and sensitization of the public on land rights.	0	8	10
	Development applications processed	No. of development applications processed	7200	500	1
Total					21

3.2.2 Lands, Physical Planning, Housing, Environment, Water, Natural Resources, and Climate Change Sector Sector Projects

Table 3.27: Lands, Physical Planning, Housing, Environment, Water, Natural Resources, and Climate Change Sector projects for the FY 2026/27

Sub Programme	Project name and Location (Ward/Sub County/ county wide)	Description of activities	Estimated cost (Ksh. Millions)	Source of funds	Time frame (Q1, Q2, Q3, Q4)	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency	Link to cross-cutting issues (Green economy, PWDs, etc.)
Programme Name: Environmental conservation and management										
Regulatory framework	<i>Sub-county</i>	Routine Field Inspections and Surveillance Patrol, community Reporting and Case Resolution Forum	2	<i>CGN</i>	<i>Q1-Q4</i>	No. of reported environmental violations investigated and resolved by county enforcement teams per quarter.	6	<i>NEW</i>	<i>Directorate of climate change & Energy</i>	<i>SDG-6,13,14,15</i>

Environmental conservation	<i>subcounty</i>	Wetland Inventory and Mapping, Protection and Restoration Measures, Climate Resilience Planning	10	CG N	Q1-Q4	No. of fragile ecosystems secured (wetland, riparian & escarpments) planning frameworks.	3	New	Directorate of climate change & Energy	SDG-6,13,14,15
Afforestation and Reforestation	Ward level	Tree seedlings planted	10	CG N	Q1-Q4	No. of tree seedlings planted	1,000,000	New	Directorate of climate change & Energy	SDG-6,13,14,15
Green energy promotion	Ward level	Mitigation of climate change activities	2	CG N	Q1-Q4	Number of climate change activities promoted (jikos and beehives)	30	New	Directorate of climate change & Energy	SDG-6,13,14,15
Green energy promotion	Headquarters	Establishment of automatic weather station & Renewable Energy Centre	5	CG N	Q1-Q4	Operation Energy Centre	1	New	Directorate of climate change & Energy	SDG-6,13,14,15
Counterpart fund for FLLoCA	Ward level	Mitigation of climate change activities	60	CG N	Q1-Q4	Number of activities under mitigation of climate change	30	New	Directorate of climate change & Energy	SDG-6,13,14,15
			89.0							
Programme Name: Water Supply										
Water infrastructure	Ward level	Solarizations of water projects	50	CG N	Q1-Q4	No. of water systems designed, procured, installed, and commissioned	30	New	Directorate of water	SDG-6,13,14,15
Water Governance	Ward level	Counterpart Fund for K-WASH - World Bank	30	CG N	Q1-Q4	No. of chlorine dozers installed, metering systems operationalized, permits regularized, and	30	New	Directorate of water	SDG-6,13,14,15

						intake works developed				
			80							
Programme Name: Land Administration										
Regularization of Land allocation	Sub-county level	Land parcels regularized	18	CG N	Q1-Q4	No. of parcels of Land regularized	6	New	<i>Directorate of Survey</i>	SDG-11,15,16
Regularization of Land allocation	Sub-county level	Public Land Asset Management	5	CG N	Q1-Q4	No. of county public land parcels inventoried, geo-referenced, mapped, and safeguarded through fencing, with documented reduction in encroachment cases.	6	New	<i>Directorate of Survey</i>	SDG-11,15,16
Regularization of Land allocation	Ward level	Disputes arbitrated using Alternative Dispute Resolution Mechanism (ADR)	10	CG N	Q1-Q4	No. of disputes arbitrated using ADR mechanism	50	New	<i>Directorate of Survey</i>	SDG-11,15,16
Land records Digitalization	Headquarters	Land record digitized	5	CG N	Q1-Q4	No of parcels digitized	1	New	<i>Directorate of Survey</i>	SDG-11,15,16
			38.0							
Programme Name: Physical and Land Use Planning										
Development Control	Ward level	Local Physical and Land Use Development Plans prepared	10	CG N	Q1-Q4	No. of field inspections conducted and zoning/subdivision compliance cases enforced in collaboration with the Physical Planning Directorate.	2	New	<i>Directorate of Physical Planning</i>	SDG-11,15,16
Development Control	Ward level	Operationalize the physical and land use planning liaison	10	CG N	Q1-Q4	Development of County Land Regulations and SOPs. Capacity building for staff and sensitization	8	New	<i>Directorate of Physical Planning</i>	SDG-11,15,16

		committee and consultative forum				of the public on land rights.				
Development Control	Ward level	Development applications processed	1	CGN	Q1-Q4	No. of development applications processed	500	New	Directorate of Physical Planning	SDG-11,15,16
	Sub Total		21.0							
	Total		228							

Ward Priorities											
Sub Programme	Project name and Location (Ward/Sub County/ county wide)	Location	Description of activities	Estimated cost (Ksh. Millions)	Source of funds	Time frame (Q1, Q2, Q3, Q4)	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency	Link to cross-cutting issues (Green economy, PWDs, etc.)
Programme Name: Water Supply											
Water infrastructure	Chebara water project	Kabwar eng	solirizati on & piping	4.00	CGN	Q1-Q4	% Of comple tion	100%	New	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Bonjoge water project	Kabwar eng	Constru ction of wier	1.50	CGN	Q1-Q4	% Of comple tion	100%	New	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	legemet Water Project	Kabwar eng	spring protecti on,Cons truction of tank,Sol arization s and piping	4.00	CGN	Q1-Q4	% Of comple tion	100%	New	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Kamarini Water Project	Kaptum o/Kabo i	Constru ction of storage tank and pipewor k at Kamari ni	1.30	CGN	Q1-Q4	% Of comple tion	100%	new	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Bitapkeben water project	Kaptum o/Kabo i	Bitapke ben water project and piping	1.00	CGN	Q1-Q4	% Of comple tion	100%	new	LPHW ENRC C	SDG-6,13,14,15

Water infrastructure	Reberwo water project	Kaptumo/Kaboi	Reberwo water project and piping	2.00	CGN	Q1-Q4	% Of completion	100%	new	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	supply of water at chepkongony market and cheptuiya village	Kaptumo/Kaboi	water distribution	1.40	CGN	Q1-Q4	% Of completion	100%	new	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Mosombor water project	Kaptumo/Kaboi		0.50	CGN	Q1-Q4	% Of completion	100%	new	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Ibanja water project and piping	Kaptumo/Kaboi	Ibanja water project and piping	1.00	CGN	Q1-Q4	% Of completion	100%	new	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Cheres Water Project	Kemeloi/Maraba	Laying of pipes	0.50	CGN	Q1-Q4	% Of completion	100%	Ongoing	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Kiptengel water Project	Kemeloi/Maraba	Spring Protection	0.50	CGN	Q1-Q4	% Of completion	100%	New	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Kaptumek water project	Kemeloi/Maraba	Tank Renovation and Laying of pipes	1.00	CGN	Q1-Q4	% Of completion	100%	New	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Kapsocho water project	Kemeloi/Maraba	Supply and laying of pipes	0.5	CGN	Q1-Q4	% Of completion	100%	New	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Supply of pipes at Kimaren, Boi and Kapsagawat	Kobujoi	Supply and delivery of pipes	5.00	CGN	Q1-Q4	% Of completion	100%	New	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Laying of pipes at Kimaren, Boi and Kapsagawat	Kobujoi	Laying of pipes	2.00	CGN	Q1-Q4	% Of completion	100%	New	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Chebilat Kesogon water project	Kobujoi	Construction of 2 tanks of 100m ³	5.00	CGN	Q1-Q4	% Of completion	100%	New	LPHW ENRC C	SDG-6,13,14,15

Water infrastructure	Silanga water project	Kobujoi	Construction works	0.80	CGN	Q1-Q4	% Of completion	100%	New	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Construction of kebuoro/Kamobon water project	Koyo/Ndurio	Piping	0.50	CGN	Q1-Q4	% Of completion	100%	Ongoing	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Construction of Silgam water project	Koyo/Ndurio	Construction of tank	0.50	CGN	Q1-Q4	% Of completion	100%	New	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Construction of Kapkorio water project	Koyo/Ndurio	Construction of tank, piping	0.80	CGN	Q1-Q4	% Of completion	100%	New	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Construction of Kipkerioi water project	Koyo/Ndurio	Construction of tank, pipe work	0.70	CGN	Q1-Q4	% Of completion	100%	New	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Construction of Lebekwet /Tembwo water project	Koyo/Ndurio	Spring protection	0.50	CGN	Q1-Q4	% Of completion	100%	New	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Construction of Kamogoi /Cheptego water project	Koyo/Ndurio	Spring protection	0.50	CGN	Q1-Q4	% Of completion	100%	New	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Construction of Kiptamok water project	Koyo/Ndurio	Piping	0.50	CGN	Q1-Q4	% Of completion	100%	New	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Construction of Murguiwo water project	Koyo/Ndurio	Piping	0.40	CGN	Q1-Q4	% Of completion	100%	New	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Construction of Lelgoi water project	Koyo/Ndurio	Piping	0.50	CGN	Q1-Q4	% Of completion	100%	New	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Construction of chepinyin	Koyo/Ndurio	Piping	0.50	CGN	Q1-Q4	% Of completion	100%	New	LPHW ENRC C	SDG-6,13,14,15

	y water project										
Water infrastructure	Acquisition and laying of distribution pipes for Kipkoti water project	Koyo/Ndurio	Piping	1.00	CGN	Q1-Q4	% Of completion	100%	New	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Construction of Kipkuti water project	Koyo/Ndurio	Installation of solar panels	0.10	CGN	Q1-Q4	% Of completion	100%	New	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Construction of Kiptakoi koiba water project	Koyo/Ndurio	Water supply	1.50	CGN	Q1-Q4	% Of completion	100%	New	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Construction of Kapmoring water project	Koyo/Ndurio	Water supply	0.80	CGN	Q1-Q4	% Of completion	100%	New	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Kapkoros Kesengei water project	Terik	last mile distribution	1.50	CGN	Q1-Q4	% Of completion	100%	Ongoing	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Kapkoo water project	Terik	last mile distribution	0.74	CGN	Q1-Q4	% Of completion	100%	Ongoing	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Amai water project	Chemundu/Kapngetuny	Replace solar, spring protection and distribution pipes	1.50	CGN	Q1-Q4	% Of completion	100%	Ongoing	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Tamboiyo water project	Chemundu/Kapngetuny	distribution pipes 1.5km	1.00	CGN	Q1-Q4	% Of completion	100%	ongoing	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Mogoon water project	Chemundu/Kapngetuny	Extension /distribution pipes and tank	1.50	CGN	Q1-Q4	% Of completion	100%	ongoing	LPHW ENRC C	SDG-6,13,14,15

Water infrastructure	chepchongi water project	Kaptel/Kamoiywo	stream protection, piping	2.00	CGN	Q1-Q4	% Of completion	100%	New	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	kapsisiywo water project	Kaptel/Kamoiywo	solarization of pumping from electricity	4.20	CGN	Q1-Q4	% Of completion	100%	ongoing	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	kibaliach water project	Kaptel/Kamoiywo	solarization and piping	4.20	CGN	Q1-Q4	% Of completion	100%	ongoing	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Tuyobei Primary water project	Kiptuiya		1.00	CGN	Q1-Q4	% Of completion	100%		LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Spring protection, construction of water tank	Kiptuiya	spring protection and construction of water tank	2.30	CGN	Q1-Q4	% Of completion	100%		LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Belekenya Primary Water Drilling	Kosirai	Drilling of borehole, Pump installation	0.50	CGN	Q1-Q4	% Of completion	100%	New	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Kosirai/Ngariet Water Project	Kosirai	Solarization	1.20	CGN	Q1-Q4	% Of completion	100%	New	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Kabilo Water Project	Kosirai	Spring Protection	0.90	CGN	Q1-Q4	% Of completion	100%	New	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Kungut water Project	Kosirai	Spring Protection	0.60	CGN	Q1-Q4	% Of completion	100%	New	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Karlel water Project	Kosirai		2.50	CGN	Q1-Q4	% Of completion	100%	New	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Assurur water Project	Kosirai	Piping	1.00	CGN	Q1-Q4	% Of completion	100%	Ongoing	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Chemare Water [Project	Kosirai	Protection, Piping & Tank	2.50	CGN	Q1-Q4	% Of completion	100%	New	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Nduroto NukiatWater Project	Kosirai	Spring Protection,	2.00	CGN	Q1-Q4	% Of completion	100%	New	LPHW ENRC C	SDG-6,13,14,15

			Fencing, Tank								
Water infrastructure	Kamogoi Water	Kosirai	Spring Protection, Fencing, Tank	2.70	CGN	Q1-Q4	% Of completion	100%	New	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Mosoriot Primary water Project	Kosirai	Solarization, Resourvour Tank, Piping to Mosoriot Sec School	2.00	CGN	Q1-Q4	% Of completion	100%	Ongoing	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Kapsoen Water Project	Kosirai	Piping	1.10	CGN	Q1-Q4	% Of completion	100%	New	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Kapkibir Water Project	Kosirai	Piping and Tank	1.60	CGN	Q1-Q4	% Of completion	100%	New	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Kipkongorwa	Lelmokwo/Ngechek	Installation of solar panels, construction of tank and pipework	2.50	CGN	Q1-Q4	% Of completion	100%	New	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Mogoiywo/Kabwaring solar water project	Chepkumia	Construction and piping	5.00	CGN	Q1-Q4	% Of completion	100%	New	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Kaplimo water project	Chepkumia	Piping	1.20	CGN	Q1-Q4	% Of completion	100%	New	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Kabaskei water project (solar)	Chepkumia	Construction works	3.00	CGN	Q1-Q4	% Of completion	100%	New	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Kamno water project (solar)	Chepkumia	Construction works	2.00	CGN	Q1-Q4	% Of completion	100%	New	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Survey works	Kapkanгани	surveying	0.30	CGN	Q1-Q4	% Of completion	100%	new	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Ng'embo kurio	Kapsabot	Water Project	5.00	CGN	Q1-Q4	% Of completion	100%	New	LPHW ENRC C	SDG-6,13,14,15

	Water Project										
Water infrastructure	Kabore Water project	Kapsabet	Elevation of tank	2.30	CGN	Q1-Q4	% Of completion	100%	Ongoing	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Kapkilel Water project	Kapsabet	Distribution	0.50	CGN	Q1-Q4	% Of completion	100%	Ongoing	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Tebeson Water project	Kapsabet	Pipes Distribution	0.80	CGN	Q1-Q4	% Of completion	100%	New	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Singorwa Water project	Kapsabet	Distribution	1.00	CGN	Q1-Q4	% Of completion	100%		LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Kabigwen Water project	Kapsabet	Distribution	5.00	CGN	Q1-Q4	% Of completion	100%		LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Kapkorio Water project	Kapsabet	Distribution	3.00	CGN	Q1-Q4	% Of completion	100%		LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Kabikwen Water project	Kapsabet	Distribution	1.50	CGN	Q1-Q4	% Of completion	100%	New	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Kaboen Water Project	Kilibwoni	Spring Protection	1.50	CGN	Q1-Q4	% Of completion	100%	Ongoing	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Kapkoros water project	Kilibwoni	Drilling and last mile distribution	3.00	CGN	Q1-Q4	% Of completion	100%	New	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Cheplasgei-terigewp	Kilibwoni	Spring Protection, Solarization and Last mile distribution	2.70	CGN	Q1-Q4	% Of completion	100%	New	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Borehole at Kapkoros Cheptilil	Cheptwai	Drilling of borehole	4.00	CGN	Q1-Q4	% Of completion	100%	new	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Drilling of water at Kapkoimur-Kapsosio	Cheptwai	Drilling of borehole	2.00	CGN	Q1-Q4	% Of completion	100%	new	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Drilling of water at Soim	Cheptwai	drilling of	2.00	CGN	Q1-Q4	% Of completion	100%	new	LPHW ENRC C	SDG-6,13,14,15

			borehole								
Water infrastructure	Drilling of water at Chepterwai market	Chepterwai	drilling of borehole	1.80	CGN	Q1-Q4	% Of completion	100%	new	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Teresia water project	Chepterwai	Pipeworks	0.30	CGN	Q1-Q4	% Of completion	100%	new	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	kapkorio community water project	Chepterwai	spring protection, piping and storage tank	2.00	CGN	Q1-Q4	% Of completion	100%	new	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Chepkatet Water Project	Kabisaga	Gravity main, Piping,	4.00	CGN	Q1-Q4	% Of completion	100%	New	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Kabarchiga-Kormaet Water Project	Kabisaga	Renovation Piping	1.00	CGN	Q1-Q4	% Of completion	100%	New	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Kabisaga Water Project	Kabisaga	Water supply and construction of a tank and supply	1.50	CGN	Q1-Q4	% Of completion	100%	New	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Cheloiyo Water Project	Kabisaga	Piping works	1.00	CGN	Q1-Q4	% Of completion	100%	New	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Kiptek water project	Kabiyet	Distribution pipes	1.39	CGN	Q1-Q4	% Of completion	100%		LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Kapkesebe water project	Kabiyet	Construction of weir	0.70	CGN	Q1-Q4	% Of completion	100%		LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Mborit water project	Kabiyet	Completion	1.00	CGN	Q1-Q4	% Of completion	100%	Ongoing	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Kipturen water project	Kabiyet	Completion	1.00	CGN	Q1-Q4	% Of completion	100%	Ongoing	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Kamaruso water project	Kabiyet	Completion	1.00	CGN	Q1-Q4	% Of completion	100%	Ongoing	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Kapkong water project	Kabiyet	Construction of a new	1.20	CGN	Q1-Q4	% Of completion	100%	New	LPHW ENRC C	SDG-6,13,14,15

			water project								
Water infrastructure	Mateget water project	Kabiyet	Mateget water project	0.50	CGN	Q1-Q4	% Of completion	100%		LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Kapchewa water project	Kabiyet	Piping	0.25	CGN	Q1-Q4	% Of completion	100%	ongoing	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Kipkombot water project	Kabiyet	Piping	0.50	CGN	Q1-Q4	% Of completion	100%	Ongoing	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Chumeek Water Project	Kipkaren	Solarization and Pipe works	1.83	CGN	Q1-Q4	% Of completion	100%		LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Kamanyinya Water Project	Kipkaren	Distribution pipes	1.00	CGN	Q1-Q4	% Of completion	100%	Ongoing	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Simotwo water Project	Kipkaren	Solarization & Distribution pipes	2.00	CGN	Q1-Q4	% Of completion	100%	Ongoing	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Kaptebee water Project	Kipkaren	Additional funds	2.50	CGN	Q1-Q4	% Of completion	100%	Ongoing	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Construction of setyot(Kapter) water project	Kurgung/Surungai	Spring protection, Installation of tank, Solarization, piping	2.50	CGN	Q1-Q4	% Of completion	100%	New	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Construction of Chepkiep water project	Kurgung/Surungai	Spring protection, Installation of tank, Solarization, piping	2.50	CGN	Q1-Q4	% Of completion	100%	New	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Construction of Surungai/Bargeiwo water project	Kurgung/Surungai	Spring protection, Installation of tank, piping	2.50	CGN	Q1-Q4	% Of completion	100%	New	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Construction of Singore water project	Kurgung/Surungai	Renovation, Solarization, Construction of tank	2.50	CGN	Q1-Q4	% Of completion	100%	New	LPHW ENRC C	SDG-6,13,14,15

Water infrastructure	Ndalat water project	Ndalat	solar panels and water tank installation	1.60	CGN	Q1-Q4	% Of completion	100%	new	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Kaptumbo water	Ndalat	water tank and extension pipes	0.50	CGN	Q1-Q4	% Of completion	100%	new	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Tegeiyat water project	Ndalat	drilling of a borehole, pumpset installation and solarisation	5.00	CGN	Q1-Q4	% Of completion	100%	new	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Kamulat water project	Ndalat	repair of water tank and extension pipes	1.60	CGN	Q1-Q4	% Of completion	100%	ongoing	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Kamwega water project	Sangalo /Kebulonik	Construction of water tank	1.50	CGN	Q1-Q4	% Of completion	100%	New	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Water connectivity	Sangalo /Kebulonik	Purchase of water pipes for distribution	2.00	CGN	Q1-Q4	% Of completion	100%	Ongoing	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	physical planning	Sangalo /Kebulonik	survey of Tabolwa market	1.00	CGN	Q1-Q4	% Of completion	100%	new	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	St. Rebecca catholic Mogoywet water project	Chepkunyuk	drilling, solarisation, pumpset installation and distribution pipes	4.90	CGN	Q1-Q4	% Of completion	100%	New	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	1. Samoiyot-Kabirirsa	Kapchorua	Renovation of Water	1.50	CGN	Q1-Q4	% Of completion	100%	New	LPHW ENRC C	SDG-6,13,14,15

	ng Road. 3. Samoiyot-Mokong Road. 4. Sigaon-Kiptamok Road. 5. Kiptamok primary-Chesuwe cattle dip Road.		Tank and Extension of distribution pipes								
Water infrastructure	Timobo Water Project	Kapchorua	Piping works	0.50	CGN	Q1-Q4	% Of completion	100%	Ongoing	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Kamachile Water Project	Kapchorua	Piping works	1.50	CGN	Q1-Q4	% Of completion	100%	Ongoing	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	kiprokio,chemalal tree seedlings	Kapchorua	distribution of tree seedlings	0.50	CGN	Q1-Q4	% Of completion	100%	new	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Soiyet center water project	Nandi Hills	Piping	0.30	CGN	Q1-Q4	% Of completion	100%	Ongoing	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Acquisition of solar pump and distribution pipes	Nandi Hills	Acquisition of solar pump and distribution pipes	0.60	CGN	Q1-Q4	% Of completion	100%	New	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Kapbenja water tank	Nandi Hills	Construction of a water tank	1.00	CGN	Q1-Q4	% Of completion	100%	New	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Kaplelmet water tank	Nandi Hills	Construction of a water tank	0.90	CGN	Q1-Q4	% Of completion	100%	New	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Kerengwot water tank	Nandi Hills	Construction of a water tank	0.90	CGN	Q1-Q4	% Of completion	100%	New	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Dalalal water project	Nandi Hills		1.00	CGN	Q1-Q4	% Of completion	100%		LPHW ENRC C	SDG-6,13,14,15

Water infrastructure	Land acquisition	Nandi Hills	Land acquisition	0.70	CGN	Q1-Q4	% Of completion	100%	New	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Land acquisition (source of water)	Nandi Hills	Land acquisition	0.60	CGN	Q1-Q4	% Of completion	100%	New	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Pipping	Nandi Hills	Pipping	0.41	CGN	Q1-Q4	% Of completion	100%		LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Three water tanks	Nandi Hills	Construction of a water tanks	1.90	CGN	Q1-Q4	% Of completion	100%	New	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Kapsagara water project	Ollessos	Pipe works	0.25	CGN	Q1-Q4	% Of completion	100%	Ongoing	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Chemursoi, water project	Chemeli/Chemase	Distribution and pipeworks	0.50	CGN	Q1-Q4	% Of completion	100%	New	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Kamoson primary water project	Chemeli/Chemase	connection of water from Kapchemanga to kamoson school	0.75	CGN	Q1-Q4	% Of completion	100%	New	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Kiptargoke water project	Chemeli/Chemase	Distribution and pipeworks	0.90	CGN	Q1-Q4	% Of completion	100%	New	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Kiptargoke water project phase 2	Chemeli/Chemase	distribution and pipeworks from Tambul	0.90	CGN	Q1-Q4	% Of completion	100%	New	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Samutet water project	Chemeli/Chemase	Kaboga tank, pipeworks and distribution and pipeworks from the source to tank	2.00	CGN	Q1-Q4	% Of completion	100%	New	LPHW ENRC C	SDG-6,13,14,15
Water infrastructure	Kiptiong'in water project	Chemeli/Chemase	Solar and Pump	1.40	CGN	Q1-Q4	% Of completion	100%	Ongoing, Phase 1 done	LPHW ENRC C	SDG-6,13,14,15

			installati on								
Water infrastru cture	Mogoi School water tank	Chemeli l/Chem ase	Solar and Pump installati on	0.80	CGN	Q1-Q4	% Of comple tion	100%	New	LPHW ENRC C	<i>SDG- 6,13,14,15</i>
Water infrastru cture	Kapkuon g Centre Physical planning	Chemeli l/Chem ase	physical plannin g	0.40	CGN	Q1-Q4	% Of comple tion	100%	New	LPHW ENRC C	<i>SDG- 6,13,14,15</i>
Water infrastru cture	Water connectivi ty	Kapsim atwo	Purchas e and distribut ion of pipes	2.00	CGN	Q1-Q4	% Of comple tion	100%	Ongoin g	LPHW ENRC C	<i>SDG- 6,13,14,15</i>
Water infrastru cture	Physical planning	Kapsim atwo	Survey of Underit and Temso market	3.00	CGN	Q1-Q4	% Of comple tion	100%	New	LPHW ENRC C	<i>SDG- 6,13,14,15</i>
Water infrastru cture	Drilling of borehole at Kibingei Village	Songhor /Soba	drilling new borehol e, install solar panel, tank and piping of water	2.63	CGN	Q1-Q4	% Of comple tion	100%	New	LPHW ENRC C	<i>SDG- 6,13,14,15</i>
Water infrastru cture	Drilling of borehole at Kamenjei wa	Songhor /Soba	drilling new borehol e, install solar panel, tank and piping of water	2.63	CGN	Q1-Q4	% Of comple tion	100%	New	LPHW ENRC C	<i>SDG- 6,13,14,15</i>
Water infrastru cture	Kapjulius spring protection ad distributio n pipes	Songhor /Soba	spring protecti on and distribut ion pipes	1.40	CGN	Q1-Q4	% Of comple tion	100%	New	LPHW ENRC C	<i>SDG- 6,13,14,15</i>
Water infrastru cture	Koibeiy o water project	Tinderet	Spring protecti on, construc tion of a tank and pipe work.	4.00	CGN	Q1-Q4	% Of comple tion	100%	New	LPHW ENRC C	<i>SDG- 6,13,14,15</i>

Water infrastructure	Simatwet water project	Tinderet	Spring protection and pipe work.	1.00	CGN	Q1-Q4	% Of completion	100%	New	LPHW ENRC C	SDG-6,13,14,15
	Total			219.08							

3.2.3 Proposed Grants, Benefits and Subsidies to be Issued

Table 3.28: Lands, Physical Planning, Housing, Environment, Water, Natural Resources, and Climate Change Proposed Grants, Benefits, and Subsidies to be Issued

Lands, Physical Planning, Housing, Environment, Water, Natural Resources, and Climate Change				
Type of payment	Purpose	Key Performance Indicator	Target	Amount (Ksh. in Millions)
FLLoCA – Grants	Mitigation and adaptation efforts aim to reduce greenhouse gas emissions and strengthen community resilience against the adverse impacts of climate change.	Number of activities promoted on mitigation and adaptation on climate change	County Wide	300,000,000
K-WASH Grants	Focused on improving water, sanitation, and hygiene access	Measurable household-level improvements	Specific numerical target of 15,000 households	150,000,000

3.4 Contribution to the National, Regional and International Aspirations/Concerns

Table 3. 29: Linkages with National Development Agenda, Regional and International Development Frameworks

Lands, Physical Planning, Housing, Environment, Water, Natural Resources, and Climate Change		
National/ Regional/ International Obligations	Aspirations/ Goals	County Government Contributions/ Interventions
SDG 6	Clean Water and Sanitation	Market sanitation Facilities established. Water Infrastructure developed Water sources and reservoirs developed Water policy and bills developed. Water governance improved. Wastewater and sewer treatment plant and lines constructed.
SDG 7	Affordable and Clean Energy	Green energy promoted
SDG 11	Sustainable Cities and Communities	Regularization of land allocation. Land records digitized. Development control and spatial plan developed. Town/ Urban areas plans and policies developed

3.1 Transport, public works and infrastructure development

Vision

To achieve efficient and reliable transport and infrastructural developments.

Mission

To facilitate provision, construction and maintenance of quality county roads, buildings and other public works to achieve sustainable county socio-economic development

Sector Goals

The sector seeks to improve rural access, infrastructure and mobility as well as provide a reliable appropriate infrastructure development.

Sector Objectives

- To improve accessibility and connectivity within the county
- To enhance management of public buildings

Sector strategic priorities

The sector strives to improve road network and connectivity by:

- Upgrading of rural roads to bitumen standards through collaboration with relevant authorities e.g KeNHA, Kura, Kerra
- Rehabilitation of existing roads
- Opening up of new access roads
- Construction of Bridges and culverts

3.2 Transport, public works and infrastructure development sector Programmes and Projects

3.2.1 Transport, public works and infrastructure development Sector Programmes

Table 3. 30: Transport Public works and infrastructure Summary of Sector Programmes

Programme Name: Roads and Transport					
Objective: To improve accessibility within the county					
Outcome: Improved accessibility within the county					
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)
	Acquisition of road machinery	No. of machines acquired/ purchased	31	3	111
	Roads done by county machinery/ Hire machinery	No. of km of roads graded and gravelled	6213	180	60
	Survey and demarcation	Km of road surveyed		30	3

	Maintenance of access Roads/ rehabilitation	Km of roads dozed, graded and gravelled	3413	260	412.99
	footbridges constructed	No. of footbridges constructed	7	5	8.55
	Box culverts constructed	No. of box culverts constructed	21	3	12.1
	Pipe culverts installed	Metre of pipe culverts installed	3434	500	14.6
Total					622.24

3.2.2 Transport, public works and infrastructure development Sector Projects

Table 3. 31: Transport Public works and Infrastructure sector projects for the FY 2026/2027

Sub Programme	Project name	Location (Ward/Sub County/ county wide)	Description of activities	Estimated cost (Ksh. In Millions.)	Source of funds	Time frame (01.02.03.04)	Performance Indicator	Targets	Status (New/ ongoing)	Implementing Agency	Link to cross cutting
Programme Name: Roads and Transport											
Road construction and maintenance	Acquisition of road machinery	County wide	Purchase of 2 excavators	80	CGN	Q1 - Q4	No. of machines purchased	2	New	Transport, public works and infrastructure development	
	Acquisition of road machinery	County wide	Purchase of a backhoe	11	CGN	Q1 - Q4	No. of machines purchased	1		Transport, public works and infrastructure development	
	Hire and lease of equipment	County wide	Grading and gravelling	40	CGN	Q1 - Q4	No. of km of roads graded	150	New	Transport, public works and infrastructure development	
	Fuel for Road works	County wide	Grading and gravelling	20	CGN	Q1 - Q4	No. of km of roads graded and graveled	30	New	Transport, public works and infrastructure development	
	Survey and demarcation of roads	County wide	Survey of roads across the county	3	CGN	Q1 - Q4	Km of roads surveyed and demarcated	30	New	Transport, public works and infrastructure development	
	TOTAL				154						

Ward level Priorities											
S/No	Sub Programme	Project Name	Ward	Description of activities	Estimated Cost in Millions	Timeframe	Performance Indicator	Target	Status (New/Ongoing)	Implementing Agency	Link to cross
133.		chemagal-kereri	Kab ware ng	grading, graveling and culverting	2.00	Q1-Q4	Kms graded and gravelled	2	New	Transport Public works and Infrastructure development	
134.		koibarak-kapsasur road	Kab ware ng	grading, graveling and culverting	3.00	Q1-Q4	Kms graded and gravelled	2	New	Transport Public works and Infrastructure development	
135.		Kenyor-Bonjoge Road	Kab ware ng	grading and murraming	3.00	Q1-Q4	Kms graded and gravelled	3	New	Transport Public works and Infrastructure development	
136.		Machine hire & Fuel	Kab ware ng	hire of machine	2.25	Q1-Q4			new	Transport Public works and Infrastructure development	
137.		kaptumo centre drainage	Kapt umo/ Kabo i	drainage	0.80	Q1-Q4	% of completion	100%	NEW	Transport Public works and Infrastructure development	
138.		Koringin-kamarini road and bridge,Chep kongony-kapsumbeiy wo road	Kapt umo/ Kabo i	grading and gravelling	1.00	Q1-Q4	Kms graded and gravelled		new	Transport Public works and Infrastructure development	
139.		Mosombor-Kamobon road	Kapt umo/ Kabo i	Gravelling, culverts, grading	1.00	Q1-Q4	Kms graded and gravelled		new	Transport Public works and Infrastructure development	
140.		Kapkemel-Kapsigiryo-Teldet road	Kapt umo/ Kabo i	Expansion	1.00	Q1-Q4	Kms graded and gravelled		New	Transport Public works and Infrastructure development	

141.	Chepkongony-Kamugere rd, Chepkongony-Tilolek rd, Kapkemele-Kebugon-Teldet-Chepkongony rd, chepkongony-kapkitany-ratinwo-kapchepkat am-chepkongony-mobon	Kaptumo/Kaboi	Installation of culverts and road survey	1.50	Q1-Q4	No. of culverts installed		new	Transport Public works and Infrastructure development	
142.	Kipshorori-Chemoru road	Kaptumo/Kaboi	Installation of culverts and bridge	1.50	Q1-Q4	No. of culverts installed		new	Transport Public works and Infrastructure development	
143.	Kiptuimetet-Kabokwa road	Kaptumo/Kaboi	culverts	1.50	Q1-Q4	No. of culverts installed		new	Transport Public works and Infrastructure development	
144.	Kaptumokipletitobon road	Kaptumo/Kaboi	murraming and culverting	1.00	Q1-Q4	Kms graded and gravelled		new	Transport Public works and Infrastructure development	
145.	Kapchemosin-Kimakau-mugundoi road	Kaptumo/Kaboi	Culverts and murraming	3.00	Q1-Q4	Kms graded and gravelled		new	Transport Public works and Infrastructure development	
146.	Kapkorio Primary-Leiget Culverts	Kemelo/Maraba	Construction of 2 900mm culverts	2.50	Q1-Q4	Metre of Culverts	2	New	Transport Public works and Infrastructure development	
147.	Emsoo-Kaptendo-Chiria Road	Kemelo/Maraba	Dozing, grading, culverts	2.50	Q1-Q4	Kms graded and gravelled	3	New	Transport Public works and Infrastructure development	

148.	St. Kuku-Cheptolil-Kimeren Road	Kem eloi/Maraba	Grading, Gravelling, Culvert installation	3.00	Q1-Q4	Kms graded and gravelled	3	New	Transport Public works and Infrastructure development
149.	Kongoro Junction-Kongoro Primary-Marinyin, Kipsebwo	Kem eloi/Maraba	Dozing and Culvert installation of 5 km road	2.00	Q1-Q4	Kms graded and gravelled	5	New	Transport Public works and Infrastructure development
150.	Ketim-Chepkakwen-Bemja Road	Kem eloi/Maraba	Dozing, Stone blastering Grading, Culvert of 3 km road	3.00	Q1-Q4	Kms graded and gravelled	3	New	Transport Public works and Infrastructure development
151.	Mugen junction-Kamalaibei Road	Kem eloi/Maraba	Dozing, Grading,, Culvert installation of 1.5 km road	2.00	Q1-Q4	Kms graded and gravelled	1.5	New	Transport Public works and Infrastructure development
152.	Msesech-Chemororoch-Kimerek-Road	Kem eloi/Maraba	Grading, Gravelling, Culvert installation of 3 km road	3.00	Q1-Q4	Kms graded and gravelled	3	New	Transport Public works and Infrastructure development
153.	Orobo-Chebui-Kimaren road	Kobujoi	Grading and murraming	4.00	Q1-Q4	Kms of road graded and gravelled	4KM	New	Transport Public works and Infrastructure development
154.	Maberiat-Chebangan-Chebore road	Kobujoi	Grading and murraming	3.00	Q1-Q4	Kms of road graded and gravelled	3KM	New	Transport Public works and Infrastructure development
155.	Chebangan-Chepkebuge-Kiptaruswo road	Kobujoi	Grading and murraming	4.00	Q1-Q4	Kms of road graded and gravelled	4KM	New	Transport Public works and Infrastructure development
156.	Fr-Mair-Kapkabai-Kiplengwai road	Kobujoi	Grading and murraming	3.00	Q1-Q4	Kms of road graded and gravelled	3KM	New	Transport Public works and Infrastructure development

157.	Maraba-Kapchemitan-Chematchi-Kutabai road	Kobujoi	Grading and murraming	3.00	Q1-Q4	No. of KM graded and gravelled	3KM	New	Transport Public works and Infrastructure development
158.	Hire of machinery	Kobujoi	Grading and murraming	2.70	Q1-Q4	Kms of road graded and gravelled	2.7KM	New	Transport Public works and Infrastructure development
159.	Korongoi-Sokomjinga foot bridge	Kobujoi	Construction works	1.00	Q1-Q4	% of works done	100%	New	Transport Public works and Infrastructure development
160.	Kapkoros twin culvert	Kobujoi	Construction works	4.50	Q1-Q4	% of works done	100%	New	Transport Public works and Infrastructure development
161.	900mm	Kobujoi	Construction works		Q1-Q4	% of works done	100%	New	Transport Public works and Infrastructure development
162.	Stone blasting	Kobujoi		0.60	Q1-Q4	% of works done	100%	New	Transport Public works and Infrastructure development
163.	Construction of Ainabkisorn got-Tebeswet-Ngala road	Koyo/Ndurio	Grading, gravelling	0.70	Q1-Q4	Kms of road graded and gravelled	1	New	Transport Public works and Infrastructure development
164.	Construction of Tartar Triple culvert	Koyo/Ndurio	3-line culverts 900mm	1.50	Q1-Q4	Metre Of cuverts installed	3	New	Transport Public works and Infrastructure development
165.	Construction of Keburo Box culverts	Koyo/Ndurio	Construction of New bridge	2.60	Q1-Q4	No. Of Box culverts installed	1	New	Transport Public works and Infrastructure development
166.	Construction of Ngala road	Koyo/Ndurio	Grading, spot improvement	1.00	Q1-Q4	Kms of road graded and gravelled	1	New	Transport Public works and Infrastructure development
167.	Construction of Ndurio centre road	Koyo/Ndurio	Murraming	0.60	Q1-Q4	Kms of road	1	New	Transport Public works and Infrastructure development

							graded and gravelled				
168.		Construction of Toretmoi-Mogoiwo-Tuiyobei road	Koyo /Ndu rio	Grading, Installation of culverts	1.50	Q1-Q4	Kms of road graded and gravelled	1.5	New	Transport Public works and Infrastructure development	
169.		Construction of OG-Kaborogin road	Koyo /Ndu rio	Dozing, Installation of culverts	1.00	Q1-Q4	Kms of road graded and gravelled	1	New	Transport Public works and Infrastructure development	
170.		Construction of Chesegon-kundos-Tangi road	Koyo /Ndu rio	Grading, gravelling, Installation of culverts	1.00	Q1-Q4	Kms of road graded and gravelled	1	New	Transport Public works and Infrastructure development	
171.		Construction of Koimet-Chepsiria-Kamusar-Chemase road	Koyo /Ndu rio	Dozing, grading, gravelling, Installation of culverts	3.00	Q1-Q4	Kms of road graded and gravelled	2	New	Transport Public works and Infrastructure development	
172.		Construction of Kapkumeny road	Koyo /Ndu rio	Grading, murraming, culvert installation	0.50	Q1-Q4	Kms of road graded and gravelled	1	New	Transport Public works and Infrastructure development	
173.		Construction of Kamotony-chebui culvert	Koyo /Ndu rio	Gravelling	0.50	Q1-Q4	Kms of road graded and gravelled	1	New	Transport Public works and Infrastructure development	
174.		Construction of Sarma-Chepkur culvert	Koyo /Ndu rio	Spot improvement	0.20	Q1-Q4	Kms of road graded and gravelled	1	New	Transport Public works and Infrastructure development	
175.		Construction of Kapsoiyo-Kamagoi road	Koyo /Ndu rio	Grading, murraming, culvert installation	1.20	Q1-Q4	Kms of road graded and gravelled	1	New	Transport Public works and Infrastructure development	

176.	Chemobo-Kapchebor or-Kamorios-Chepkakwe n Road	Terik	Grading	5.65	Q1-Q4	km of road graded and gravelled	1	New	Transport Public works and Infrastructure development
177.	Chemogong -Centre Road	Terik	Dozing and Grading	4.20	Q1-Q4	Kms of road graded and gravelled	1	New	Transport Public works and Infrastructure development
178.	Kirongoi-Nyinyira Road	Terik	Grading	1.55	Q1-Q4	Kms of road graded and gravelled	1	New	Transport Public works and Infrastructure development
179.	Kapchemwon Primary-Kipnembuch Road	Terik	Grading, gravelling and culvert installation	3.00	Q1-Q4	Kms of road graded and gravelled	2.5km	New	Transport Public works and Infrastructure development
180.	Kona-Chepkurkung Road	Terik	Grading and gravelling	2.50	Q1-Q4	Kms of road graded and gravelled	2.5 km	New	Transport Public works and Infrastructure development
181.	All feeder roads in Chemundu / Kapng'etuny	Chemundu/Kapng'etuny	Grading, gravelling and Culverting (Drainages)	5.00	Q1-Q4	Kms of road graded and gravelled		New	Transport Public works and Infrastructure development
182.	Kimgeru - Simatwet Road 1KM	Kaptel/Kamoi ywo	Grading and Gravelling	1.00	Q1-Q4	Kms of road graded and gravelled	IKM	New	Transport Public works and Infrastructure development
183.	Kombe-Kaplelmet-Kipraikamakau Road 1.5km	Kaptel/Kamoi ywo	Grading and Gravelling	1.50	Q1-Q4	Kms of road graded and gravelled	1.5km	New	Transport Public works and Infrastructure development
184.	Kaptel - Litiik-Kipsirwo Road	Kaptel/Kamoi ywo	Grading and Gravelling	2.00	Q1-Q4	Kms of road	2km	New	Transport Public works and

							graded and gravelled			Infrastructure development	
185.		Cheruru road	Kaptel/Kamoi ywo	grading and gravelling	1.00	Q1-Q4	Kms of road graded and gravelled		New	Transport Public works and Infrastructure development	
186.		Ngatatia box culvert-Kabaa bridge-Kapkuruch o	Kaptel/Kamoi ywo	Box culvert and road grading	2.20	Q1-Q4	Kms of road graded and gravelled		New	Transport Public works and Infrastructure development	
187.		Danger-Kibiriti-kapsoya	Kiptuyia	grading ,gravelling & culverting	1.50	Q1-Q4	Kms of road graded and gravelled	1		Transport Public works and Infrastructure development	
188.		sik sik-PAG-Sicho-Chemai Road	Kiptuyia	grading,graveling and culverting -4km	4.00	Q1-Q4	Kms of road graded and gravelled	4		Transport Public works and Infrastructure development	
189.		kaptobongen-Marben road	Kiptuyia	grading,graveling and culverting -2km	2.50	Q1-Q4	Kms of road graded and gravelled	2		Transport Public works and Infrastructure development	
190.		catholic-chepsui road	Kiptuyia	grading,graveling and culverting -3km	3.00	Q1-Q4	Kms of road graded and gravelled	3		Transport Public works and Infrastructure development	
191.		Kapsasurchepsui catholic road	Kiptuyia	grading,graveling and culverting -2.5km	2.50	Q1-Q4	Kms of road graded and gravelled	100		Transport Public works and Infrastructure development	
192.		Danger-Kechire road	Kiptuyia	grading,graveling and culverting -2.5km	1.20	Q1-Q4	Kms of road graded and gravelled	100		Transport Public works and Infrastructure development	
193.		Mateget feeder road-Mateget water project road	Kosirai	Grading, Gravelling, Culvert installation of 4 km road	1.00	Q1-Q4	% level of completion	100	New	Transport Public works and Infrastructure development	
194.		Emgoen-Mosoriot Road	Kosirai	Grading and Gravelling	1.00	Q1-Q4	Km of roads graded and gravelled	100	New	Transport Public works and	

										Infrastructure development
195.		Taretmoi-Mateget Road	Kosirai	Murraming & 1 Culvert Line	1.20		Kms of road graded and gravelled	100	New	Transport Public works and Infrastructure development
196.		Kosirai Junction-Tungururwo-Ndaptabwa Secondary School Road	Kosirai	Grading, Graveling, Culvert installation of 2.5 km road	2.60	Q1-Q4	Kms of road graded and gravelled	2.5	New	Transport Public works and Infrastructure development
197.		Kabunyeria-Kapkorio Road	Kosirai	Grading, Graveling, Culvert installation of 1.5 km road	1.50	Q1-Q4	Kms of road graded and gravelled	1.5	New	Transport Public works and Infrastructure development
198.		Teldet-Chepsilonge-Kokwet-AICKingeru-kapchekulis Road	Kosirai	Grading, Graveling, Culvert installation of 1.4 km road	3.60	Q1-Q4	Kms of road graded and gravelled	100	New	Transport Public works and Infrastructure development
199.		Kokwet Centre-Kapmelenge Road	Kosirai	Grading, Graveling, Culvert installation of 1.4 km road	1.40	Q1-Q4	Kms of road graded and gravelled	100	New	Transport Public works and Infrastructure development
200.		Kapsambo-kiboswa sign post road	Lelmokwo/Ngechek	Hire of machine for grading & graveling	1.50	Q1-Q4	Kms of road graded and gravelled	1km	New	Transport Public works and Infrastructure development
201.		Chebasa - tuigoin road	Lelmokwo/Ngechek	Culvert installation (1 line)	0.20	Q1-Q4	Metre of culverts constructed	1	New	Transport Public works and Infrastructure development
202.		Slaughter-cereal Road	Lelmokwo/Ngechek	Grading & graveling	0.50	Q1-Q4	Kms of road graded and gravelled	300 meters	New	Transport Public works and Infrastructure development
203.		Kapredion-kapmaise - kapkobel-	Lelmokwo	Dozing, grading	2.00	Q1-Q4	Kms of road	3km	New	Transport Public works and

		kapsirtoi-mogoget road	/Nge chek	and drainage			graded and gravelled			Infrastructure development	
204.		Mboori-kapkemel-kapkinyasa	Lelm okwo /Nge chek	Drainage, grading, and gravelling	2.00	Q1-Q4	Kms of road graded and gravelled	3km	New	Transport Public works and Infrastructure development	
205.		All roads maintained	Lelm okwo /Nge chek	Demarcation and emergency	1.00	Q1-Q4	Kms of road graded and gravelled		New	Transport Public works and Infrastructure development	
206.		Chebigoirosemary road	Lelm okwo /Nge chek	Grading	1.00	Q1-Q4	Kms of road graded and gravelled		New	Transport Public works and Infrastructure development	
207.		Kaphiliphkaplagat road	Lelm okwo /Nge chek	Grading	1.50	Q1-Q4	Kms of road graded and gravelled		New	Transport Public works and Infrastructure development	
208.		Kapdina-kapmagut-centre lelmokwo	Lelm okwo /Nge chek	Grading & graveling	1.00	Q1-Q4	Kms of road graded and gravelled		New	Transport Public works and Infrastructure development	
209.		Kapzaire-mogoiywet kaplel road	Lelm okwo /Nge chek	Grading & graveling	1.50	Q1-Q4	Kms of road graded and gravelled		Ongoing	Transport Public works and Infrastructure development	
210.		Kapzaire-tuigoin-ainapngetik road	Lelm okwo /Nge chek	Grading & gravelling (hire of machine and purchase of murrum)	2.50	Q1-Q4	Kms of road graded and gravelled	4km	New	Transport Public works and Infrastructure development	
211.		Nukiat-kamengich-kapsitienei	Lelm okwo /Nge chek	Grading & gravelling (hire of machine and purchase of murrum)	1.00	Q1-Q4	Kms of road graded and gravelled	3km	New	Transport Public works and Infrastructure development	
212.		Ngechek dispensary-	Lelm okwo	Grading & gravelling	1.50	Q1-Q4	Kms of road		New	Transport Public works and	

		kipkorgot road	/Ngechek				graded and gravelled			Infrastructure development	
213.		Ngechek - kapcheluch - tungururwet road	Lelmokwo /Ngechek	Grading & gravelling	1.50	Q1-Q4	Kms of road graded and gravelled		New	Transport Public works and Infrastructure development	
214.		kapcheluch -kipchunu road	Lelmokwo /Ngechek	Grading & gravelling	1.50	Q1-Q4	Kms of road graded and gravelled		New	Transport Public works and Infrastructure development	
215.		Sosiot road	Lelmokwo /Ngechek	Grading & gravelling	1.00	Q1-Q4	Kms of road graded and gravelled		New	Transport Public works and Infrastructure development	
216.		Tabarine-sorinei-olbutenet primary road	Lelmokwo /Ngechek	Grading & gravelling	1.00	Q1-Q4	Kms of road graded and gravelled		New	Transport Public works and Infrastructure development	
217.		Kapchebelegei-kapmichael road	Lelmokwo /Ngechek	Grading	1.00	Q1-Q4	Kms of road graded and gravelled		New	Transport Public works and Infrastructure development	
218.		Kapzacheus -Saos road	Chepkumia	Construction of culverts	3.00	Q1-Q4	Kms of road graded and gravelled	100%	New	Transport Public works and Infrastructure development	
219.		IPA Ngerek road	Chepkumia	Grading and murraming	2.60	Q1-Q4	Kms of road graded and gravelled	2.6KM	Ongoing	Transport Public works and Infrastructure development	
220.		Murraming	Chepkumia	Grading and murraming	1.30	Q1-Q4	Kms of road graded and gravelled	1.3	Ongoing	Transport Public works and Infrastructure development	
221.		Hire of machinery	Chepkumia	Grading and murraming	3.00	Q1-Q4	Kms of road graded and gravelled	0.03	New	Transport Public works and Infrastructure development	
222.		Kabaskei-Chepkoiyo road	Chepkumia	Grading and murraming	2.60	Q1-Q4	Kms of road graded and gravelled	2.6	Ongoing	Transport Public works and Infrastructure development	

223.	Road maintainance fee	kapkangani	maintainance of roads	11.50	Q1-Q4	Kms of road graded and gravelled	KM graded and gravelled	new	Transport Public works and Infrastructure development
224.	Mogoiwo-Sicho road	Kapkangani	grading,murramming	3.00	Q1-Q4	Kms of road graded and gravelled	3km	new	Transport Public works and Infrastructure development
225.	Kwa katam-Tebesoni primary-spencon road	Kapkangani	grading,murramming	2.50	Q1-Q4	Kms of road graded and gravelled	1.5km	new	Transport Public works and Infrastructure development
226.	Kaptabanga box culvert	Kapkangani	construction new culvert	4.50	Q1-Q4	No of culverts installed	1 box culvert	new	Transport Public works and Infrastructure development
227.	Kapkorio-kiborgok road	Kapkangani	construction of tripleline 900mm culvert	1.50	Q1-Q4	No of culverts installed	3 culverts	new	Transport Public works and Infrastructure development
228.	Fr Khunchepsonoi primary road	Kapkangani	Construction of twin line 900mm and 2 lines of 600mm,grading and graveling	2.10	Q1-Q4	No of culverts installed	no of culverts installed	new	Transport Public works and Infrastructure development
229.	Kiptarbei-Kolong Bridge Box Culvert	Kapsabet	Box Culvert	5.00	Q1-Q4	No. of culvert installed	1	New	Transport Public works and Infrastructure development
230.	Road murrumming - St. Mary's - Chebirbei	Kapsabet	Murrumming and upgrading (1Km)	1.00	Q1-Q4	Km of Roads Gravelled		New	Transport Public works and Infrastructure development
231.	St. Marys-Wanja-Hussein Road	Kapsabet	Expansion murrum(1 Km)	0.12	Q1-Q4	Km of Roads Gravelled		New	Transport Public works and Infrastructure development
232.	Wanja-Showground road	Kapsabet	Expansion murrum(1 Km)	1.00	Q1-Q4	Km of Roads Gravelled		New	Transport Public works and Infrastructure development

233.	Showground-Teldet-Kamobo Rd	Kapsabet	Expansion murrum(1 Km)	1.50	Q1-Q4	Km of Roads Gravelled		New	Transport Public works and Infrastructure development
234.	Showground-Kamobo Centre rd	Kapsabet	Expansion murrum(1 Km)	1.50	Q1-Q4	Km of Roads Gravelled		New	Transport Public works and Infrastructure development
235.	Pembia-Chebole-Meswo Rd	Kapsabet	Murruming	1.00	Q1-Q4	Km of Roads Gravelled	1	New	Transport Public works and Infrastructure development
236.	Kaptisoi-Kamnes-Meswo Rd	Kapsabet	Murruming	1.50	Q1-Q4	Km of Roads Gravelled	2	New	Transport Public works and Infrastructure development
237.	Kapkorio - Cheindoi rd	Kapsabet	Murruming	1.50	Q1-Q4	Km of Roads Gravelled	2	New	Transport Public works and Infrastructure development
238.	East view roads	Kapsabet	Drainage and murruming	0.50	Q1-Q4	Kms of road graded and gravelled		New	Transport Public works and Infrastructure development
239.	Tiryo-Kaptendon Road	Kilibwoni	Grading and Gravelling	1.90	Q1-Q4	km of road graded and gravelled	2km	New	Transport Public works and Infrastructure development
240.	Kipture Kapkenduwo Road	Kilibwoni	Grading and Gravelling	1.50	Q1-Q4	km of road graded and gravelled	2km	New	Transport Public works and Infrastructure development
241.	Kabirirsang location roads	Kilibwoni	Purchase of murrum for road work	0.20	Q1-Q4	km of road gravelled		New	Transport Public works and Infrastructure development
242.	Kipsingen-Kaplamai Road	Kilibwoni	Purchase of murrum for road work	0.60	Q1-Q4	km of road gravelled		New	Transport Public works and Infrastructure development
243.	Arwos-Kiptakunyo Road	Kilibwoni	Purchase of fuel for road work	0.20	Q1-Q4	km of road graded		New	Transport Public works and Infrastructure development
244.	Kiptura location roads	Kilibwoni	Purchase of fuel for road work	0.20	Q1-Q4	km of road graded		New	Transport Public works and

										Infrastructure development	
245.		Kipsigak location roads	Kilibwoni	Purchase of fuel for road work	0.20	Q1-Q4	km of road graded		New	Transport Public works and Infrastructure development	
246.		Kaboen-Chebarbar-Tarmac Road	Kilibwoni	Grading and Gravelling	1.50	Q1-Q4	km of road graded and gravelled	2km	New	Transport Public works and Infrastructure development	
247.		kaplamai location roads	Kilibwoni	Purchase of fuel for road work	0.60	Q1-Q4	km of road graded		New	Transport Public works and Infrastructure development	
248.		Kabirirsang location roads	Kilibwoni	Purchase of fuel for road work	0.50	Q1-Q4	Kms of road graded and gravelled		New	Transport Public works and Infrastructure development	
249.		Kapkoimur soim road-kapkoimur kapkenyeloim road	Cheptewai	grading and murrum	1.00	Q1-Q4	Kms of road graded and gravelled			Transport Public works and Infrastructure development	
250.		Tangararwet-kapkorio-cheptetuiyat road	Cheptewai	grading, gravelling and murrum	2.00	Q1-Q4	Kms of road graded and gravelled	4	new	Transport Public works and Infrastructure development	
251.		kapkorio-Matumbei Road	Cheptewai	grading, gravelling and murrum	1.00	Q1-Q4	Kms of road graded and gravelled	1.5	new	Transport Public works and Infrastructure development	
252.		kapkorio-teresia road	Cheptewai	grading, gravelling and murrum	1.00	Q1-Q4	Kms of road graded and gravelled	1		Transport Public works and Infrastructure development	
253.		cheptetuiyat-kipngoror-cheptikit	Cheptewai	grading, gravelling and murrum	1.00	Q1-Q4	Kms of road graded and gravelled	1		Transport Public works and Infrastructure development	
254.		kamasai-kolonget road	Cheptewai	culverts and murrum	1.00	Q1-Q4	Kms of road graded and gravelled	1		Transport Public works and Infrastructure development	

255.	kamasai - kapchebose road	Chepterwari	culverts and murrum	1.00	Q1-Q4	Kms of road graded and gravelled	1		Transport Public works and Infrastructure development
256.	kapkeben junction-chukura-kapkesio-ACK ST. Mathews-cheptonon church - kapchebund uki-kapthomas road	Chepterwari	grading, culverts and murrum	3.00	Q1-Q4	Kms of road graded and gravelled			Transport Public works and Infrastructure development
257.	ketam-kapno road	Kabisaga	Grading, Gravelling and Culvert installation	1.60	Q1-Q3	Kms of road graded and gravelled	2 km	New	Transport Public works and Infrastructure development
258.	Sach Agwan-Sigot Secondary-AIC Ketemi-Olarenyokie Road	Kabisaga	Grading, Gravelling and Culvert installation	2.20	Q1-Q4	Kms of road graded and gravelled	3 km	New	Transport Public works and Infrastructure development
259.	Kormaet-Seretyot-Kapsato	Kabisaga	Culvert installation	2.00	Q1-Q4	% level of completion	100%	New	Transport Public works and Infrastructure development
260.	Eisero Dip-Kabisaga Center Road	Kabisaga	Grading, Gravelling and Culvert installation	2.00	Q1-Q4	Kms of road graded and gravelled	2km	New	Transport Public works and Infrastructure development
261.	Kabisaga Center-Barekeiywet	Kabisaga	Grading, Gravelling and Culvert installation	1.00	Q1-Q4	Kms of road graded and gravelled	3km	New	Transport Public works and Infrastructure development
262.	kipsamoo-cheloiyo road	Kabisaga	Grading, Gravelling and Culvert installation	1.50	Q1-Q4	Kms of road graded and gravelled	1.5	New	Transport Public works and Infrastructure development

263.	Kisabei-Moiywet road	Kabisaga	Culvert installation	0.50	Q1-Q4	Metre of culverts installed	100%	New	Transport Public works and Infrastructure development
264.	Kaigat-kipbarno-Kapkorio	Kabisaga	Grading, Gravelling and Culvert installation	1.50	Q1-Q4	Kms of road graded and gravelled	1.6	New	Transport Public works and Infrastructure development
265.	Murram and fuel	Kabi yet	Murram and fuel	3.87	Q1-Q4	Kms of road graded and gravelled		New	Transport Public works and Infrastructure development
266.	Ndulele roads	Kabi yet	Murram and fuel	0.89	Q1-Q4	Kms of road graded and gravelled			Transport Public works and Infrastructure development
267.	Cheptuiyet-Kapkwilili-Kapkagaron road	Kabi yet	Grading, gravelling and culvert installation	2.50	Q1-Q4	Km graded, gravelled and number of culverts installed	2.5		Transport Public works and Infrastructure development
268.	Kabiyet sub-Location roads	Kabi yet	Emmergency murrum and fuel	0.50	Q1-Q4	Kms of road graded and gravelled			Transport Public works and Infrastructure development
269.	Lolkerinet lower-Kaptimdo road	Kabi yet	Grading, gravelling and culvert installation	1.50	Q1-Q4	Km graded, gravelled and number of culverts installed	1.5		Transport Public works and Infrastructure development
270.	Lolkeringet roads	Kabi yet	Emmergency murrum and fuel	1.20	Q1-Q4	Kms of road graded and gravelled	1.2		Transport Public works and Infrastructure development

271.	Shauri yako-Kapchewawa kaiboi-Kipkombot -Kapchumo Siryat-Kapchemurungu Kaptimdo-Kipkombot -Kapkuli Leilaitich-Kapngetuny	Kabi yet	Grading, gravelling and culvert installation	3.00	Q1-Q4	Km graded, gravelled and number of culverts installed	3		Transport Public works and Infrastructure development
272.	Kapngwalo-St.Lwangwa Kapkirongo -St.Lwanga Kiptek-Plaza	Kabi yet	Grading, gravelling and culvert installation(9km)	3.16	Q1-Q4	Km graded, gravelled and number of culverts installed	9	Ongoing	Transport Public works and Infrastructure development
273.	Kapnganio-Kamogo Culvert	Kipkaren	Installation of Culvert	1.20	Q1-Q4	% of completion	100%	New	Transport Public works and Infrastructure development
274.	St.Bridgita-Alamano-Road	Kipkaren	Grading gravelling and Culvert Installation	1.00	Q1-Q4	Km. of road graded and gravelled	1Km	New	Transport Public works and Infrastructure development
275.	Chemungeni-Migingo Road	Kipkaren	Grading gravelling and Culvert Installation	1.30	Q1-Q4	Km. of road graded and gravelled and Culverts Installed	1.5Km	New	Transport Public works and Infrastructure development
276.	Chepkemel-Tuktuk -Kapswahili Road	Kipkaren	Grading gravelling and Culvert Installation	2.00	Q1-Q4	Km. of road graded and gravelled and Culverts Installed	2Km	New	Transport Public works and Infrastructure development
277.	Kaptebee Culvert	Kipkaren	Installation of Culvert	1.10	Q1-Q4	Culvert installed	1	New	Transport Public works and Infrastructure development
278.	AIC Laboret-Makini-	Kipkaren	Grading gravelling and	3.50	Q1-Q4	Km of roads	4km	New	Transport Public works and

		Harambee-Kaboen Road		Culvert Installation			graded and gravelled			Infrastructure development	
279.		Construction of Tuiyobei/Koisolik 3-line culverts 900mm	Kurgung/Suru ngai	3line culverts	1.50	Q1-Q4	No. Of cuverts installed	3	New	Transport Public works and Infrastructure development	
280.		Construction of Chepngich/Kapchumba 3-line culverts 900mm	Kurgung/Suru ngai	3line culverts	1.50	Q1-Q4	No. Of cuverts installed	3	New	Transport Public works and Infrastructure development	
281.		Construction of Kapkenyo-Kapchepket iny culvert 1-line 900mm	Kurgung/Suru ngai	1-line culverts	0.50	Q1-Q4	No. Of cuverts installed	1	New	Transport Public works and Infrastructure development	
282.		Hire of Machinery	Kurgung/Suru ngai		2.50	Q1-Q4	Kms of road graded and gravelled		New	Transport Public works and Infrastructure development	
283.		Hire of Machinery	Kurgung/Suru ngai		4.00	Q1-Q4	Kms of road graded and gravelled		New	Transport Public works and Infrastructure development	
284.		Ndalat-nyigoon-katanin	Ndal at	grading, gravelling and culverting	1.50	Q1-Q4	Kms of road graded and gravelled		new	Transport Public works and Infrastructure development	
285.		Kipkaren-kapsewersiron center	Ndal at	grading, gravelling and culverting	1.84	Q1-Q4	Kms of road graded and gravelled		new	Transport Public works and Infrastructure development	
286.		Kipkaren mzee Jxn-chepkechei-	Ndal at	gravelling	2.09	Q1-Q4	Kms of road		new	Transport Public works and	

		river-AIC kapkatet- edwado shop- kabiemit dip					graded and gravelled			Infrastructure development	
287.		kapchemuri et jxn- kisabei cattle dip	Ndal at	grading, gravelling and culverting	3.00	Q1- Q4	Kms of road graded and gravelled		new	Transport Public works and Infrastructure development	
288.		kapngetich- wilson- silanga road	Ndal at	grading, gravelling and culverting	1.15	Q1- Q4	Kms of road graded and gravelled		new	Transport Public works and Infrastructure development	
289.		Fuel levy	Sanga lo /Keb uloni k	Purchase of ward fuel	1.00	Q1- Q4	Kms of road graded and gravelled	100	Ongoi ng	Transport Public works and Infrastructure development	
290.		Culvert installation	Sanga lo /Keb uloni k	Purchase of culverts and installatio n	1.00	Q1- Q4	Kms of road graded and gravelled	10	Ongoi ng	Transport Public works and Infrastructure development	
291.		Hire of machines	Sanga lo /Keb uloni k	Hire of road machines; graders	4.00	Q1- Q4	Kms of road graded and gravelled	3	Ongoi ng	Transport Public works and Infrastructure development	
292.		Kipchamo- luguitany road	Chep kuny uk	grading, gravelling and culvert installatio n	1.80	Q1- Q4	Kms of road graded and gravelled		New	Transport Public works and Infrastructure development	
293.		Kapkoros- kapmeli road	Chep kuny uk	grading and gravelling	1.20	Q1- Q4	Kms of road graded and gravelled		New	Transport Public works and Infrastructure development	
294.		kapchepsoo -Kogamei road	Chep kuny uk	grading and gravelling	0.80	Q1- Q4	Kms of road graded and gravelled		New	Transport Public works and Infrastructure development	
295.		kapmukaba- kamarisor road	Chep kuny uk	grading and gravelling	2.50	Q1- Q4	Kms of road graded and gravelled		New	Transport Public works and Infrastructure development	

296.	kipsergech(mti moja)	Chepkunyu	grading and gravelling	2.50	Q1-Q4	Kms of road graded and gravelled		New	Transport Public works and Infrastructure development
297.	kaptumotea shade-chelolong village road	Chepkunyu	grading and gravelling	0.80	Q1-Q4	Kms of road graded and gravelled		New	Transport Public works and Infrastructure development
298.	cheptabach-chebinyiny-bondeni road	Chepkunyu	grading, gravelling and culvert installation	3.30	Q1-Q4	Kms of road graded and gravelled		New	Transport Public works and Infrastructure development
299.	tartar road	Chepkunyu	grading and gravelling	3.30	Q1-Q4	Kms of road graded and gravelled		New	Transport Public works and Infrastructure development
300.	simbi-kiptilalon	Chepkunyu	dozing	0.40	Q1-Q4	Kms of road graded and gravelled		new	Transport Public works and Infrastructure development
301.	kelbaluk-A.I.C simbi dispensary	Chepkunyu	grading, gravelling and culvert installation	1.20	Q1-Q4	Kms of road graded and gravelled		New	Transport Public works and Infrastructure development
302.	kapsiondoi EPK shade-simbi center road	Chepkunyu	grading, gravelling and culvert installation	1.00	Q1-Q4	Kms of road graded and gravelled		New	Transport Public works and Infrastructure development
303.	Kapcheptok-sile cheptingting road	Chepkunyu	grading, gravelling and culvert installation	3.50	Q1-Q4	Kms of road graded and gravelled		New	Transport Public works and Infrastructure development
304.	kasirma-kapsilotei	Chepkunyu	dozing	1.00	Q1-Q4	Kms of road dozed		New	Transport Public works and Infrastructure development

305.	Kampi Dry-Sokomoko-Bonden Road	Kapchorua	Dozing works	2.00	Q1-Q4	Kms of road dozed	2 km	New	Transport Public works and Infrastructure development
306.	Kapkoros-kamararen road	Kapchorua	grading,graveling and murraming	2.00	Q1-Q4	Kms of road graded and gravelled	2km	new	Transport Public works and Infrastructure development
307.	Kapsokio-kapbireh-kapsolit road	Kapchorua	grading,graveling and murraming and culvert installation	3.00	Q1-Q4	Kms of road graded and gravelled	3KM	new	Transport Public works and Infrastructure development
308.	Kwamondo i-Tereno bridge	Kapchorua	bridge construction	4.50	Q1-Q4	No of bridge constructed	1 bridge	new	Transport Public works and Infrastructure development
309.	Chemomi Kapsean village roads	Nandi Hills	Grading and graveling	1.00	Q1-Q4	Km graded and gravelled	1	Ongoing	Transport Public works and Infrastructure development
310.	Chemomi Kapsean village roads	Nandi Hills	Murraming	0.96	Q1-Q4	Kms of road graded and gravelled		Ongoing	Transport Public works and Infrastructure development
311.	Survey of roads	Nandi Hills	Survey of roads	0.30	Q1-Q4	Km of road surveyed		New	Transport Public works and Infrastructure development
312.	Ketek village roads	Nandi Hills	Grading	0.60	Q1-Q4	Km graded and gravelled	0.6	New	Transport Public works and Infrastructure development
313.	Kapchogen village roads	Nandi Hills	Grading and culvert installation	1.00	Q1-Q4	Km graded, gravelled and number of culverts installed	1	New	Transport Public works and Infrastructure development
314.	Soiyet village culverts	Nandi Hills	Culverts installation	0.30	Q1-Q4	Number of culverts installed	1	New	Transport Public works and Infrastructure development

315.	Chemomi soyet center roads	Nandi Hills	Murraming and survey	0.40	Q1-Q4	Tonnes of murram supplied and Km of road surveyed		New	Transport Public works and Infrastructure development
316.	Tururo SDA -Main road at Kipsebwo center	Nandi Hills	Grading and Murraming	1.00	Q1-Q4	Km of road graded and murramed	1	Ongoing	Transport Public works and Infrastructure development
317.	Kapnana-Kaptien dispensary - Kamagei	Nandi Hills	Grading ,gravelling and culvert installation	1.00	Q1-Q4	Km graded, gravelled and number of culverts installed	1	Ongoing	Transport Public works and Infrastructure development
318.	Roads within Nandi hills junction	Nandi Hills	Grading ,gravelling and culvert installation	1.06	Q1-Q4	Km graded, gravelled and number of culverts installed	1	New	Transport Public works and Infrastructure development
319.	Kipriria roads	Nandi Hills	Grading and gravelling	0.40	Q1-Q4	Km graded and gravelled			Transport Public works and Infrastructure development
320.	Kapsegei-Kapngata-Kamoek SDA Emdin Kokwet Road	Ollesos	Grading Gvallenging and Culvert Installation	4.00	Q1-Q4	Km Graded and gravelled	4	New	Transport Public works and Infrastructure development
321.	Lolbonget-Chepkaroit Road	Ollesos	Grading Gvallenging and Culvert Installation	1.50	Q1-Q4	Km Graded and gravelled	1.5Km	New	Transport Public works and Infrastructure development
322.	Cheptigok Road	Ollesos	Grading Gvallenging and Culvert Installation	1.00	Q1-Q4	Km Graded and gravelled	1Km	New	Transport Public works and Infrastructure development
323.	Ngomwo Road	Ollesos	Grading Gvallenging	1.00	Q1-Q4	Km Graded	1Km	New	Transport Public works

				g and Culvert Installation			and gravelled			and Infrastructure development	
324.		Pemja (Kamachichim) Road	Ollesos	Grading Gvalleng and Culvert Installation	0.50	Q1-Q4	Km Graded and gravelled	0.5Km	New	Transport Public works and Infrastructure development	
325.		Cheululu Footbridge	Ollesos	Construction of Footbridge	1.50	Q1-Q4	No. of footbridge constructed	1	New	Transport Public works and Infrastructure development	
326.		Ngechu-Kapchemir mir Footbridge	Ollesos	Construction of Footbridge	1.50	Q1-Q4	No. of footbridge constructed	1	New	Transport Public works and Infrastructure development	
327.		Lessos Day -Kapchief-kapkorio kapchemuig ut-stima school - lessos Road	Ollesos	Grading Gvalleng and Culvert Installation	4.60	Q1-Q4	Km Graded and gravelled	4km	New	Transport Public works and Infrastructure development	
328.		Job ngotie - Lamaiywo	Ollesos	Grading gravelling and spot improvement	0.30	Q1-Q4	Km Graded and gravelled	0.5	New	Transport Public works and Infrastructure development	
329.		Koimur-Cheboror Dip Road	Ollesos	Grading and gravelling and culvert installation	3.50	Q1-Q4	Km Graded and gravelled	4Km	New	Transport Public works and Infrastructure development	
330.		Holy Family-Lessos Dam Road	Ollesos	Grading and gravelling and culvert installation	2.50	Q1-Q4	Km Graded and gravelled	3Km	New	Transport Public works and Infrastructure development	
331.		Chepkiit Footbridge	Ollesos	Construction of footbridge	0.80	Q1-Q4	No. of footbridge Constructed	1	New	Transport Public works and Infrastructure development	

332.	Mti moja-kapcherambos-kimwani road	Che melil /Che mase	spot improvement,murraming	2.40	Q1-Q4	Km of road gravelled	2km	New	Transport Public works and Infrastructure development
333.	Full gospel-Kapfather road	Che melil /Che mase	culvert installation,murraming,grading,	2.25	Q1-Q4	Km of road gravelled	2km	New	Transport Public works and Infrastructure development
334.	Society - kaptarab road	Che melil /Che mase	culvert installation,murraming,grading,	2.00	Q1-Q4	Km of road gravelled	2km	New	Transport Public works and Infrastructure development
335.	Kap oyugichemuria-Daraja mbili camp-tuiyobei primary school	Che melil /Che mase	culvert installation,murraming,grading,	2.20	Q1-Q4	Km of road gravelled	2km	New	Transport Public works and Infrastructure development
336.	Kap oyugiseretio-tuigoin-Daraja john-kapcherori-Chemutia secondary school	Che melil /Che mase	culvert installation,murraming,grading,	2.20	Q1-Q4	Km of road gravelled	2km	New	Transport Public works and Infrastructure development
337.	Completion of Kapchebitok road	Che melil /Che mase	culvert installation,murraming,grading,	2.00	Q1-Q4	Km of road gravelled	2km	New	Transport Public works and Infrastructure development
338.	Installation of culverts at Kaprichard, Kipjobos,Kapsiwo,Chepkutuny	Che melil /Che mase	Culvert installation	1.00	Q1-Q4	no. of culverts	5culverts	New	Transport Public works and Infrastructure development
339.	Kabos-Kapkirongos-Kapmisoi-potopoto road	Che melil /Che mase	culvert installation,murraming,grading,	4.00	Q1-Q4	Km of road gravelled	4km	New	Transport Public works and Infrastructure development
340.	Sitiyo-Kapdickson	Che melil	culvert installation,murram	1.50	Q1-Q4	no. of culverts	2 culverts	New	Transport Public works and

		-Bombo road	/Chemase	ing,grading,						Infrastructure development
341.		Chepswerta-Makutano road	Chemelil /Chemase	Murraming, Grading, Compacting,	1.50	Q1-Q4	Km of road gravelled	2km	New	Transport Public works and Infrastructure development
342.		Kapsirchoi-Koiyat road	Chemelil /Chemase	Murraming	0.40	Q1-Q4	Km of road gravelled	1km	New	Transport Public works and Infrastructure development
343.		Koiyat footbridge	Chemelil /Chemase	footbridge construction	0.75	Q1-Q4	no. of footbridge	1	New	Transport Public works and Infrastructure development
344.		chemalal school-Kapsoiyo road	Chemelil /Chemase	culvert installation, murraming	2.00	Q1-Q4	Km of road gravelled	2km	New	Transport Public works and Infrastructure development
345.		Kapsoimo Culvert	Chemelil /Chemase	Culvert installation	0.30	Q1-Q4	Km of road gravelled	2km	New	Transport Public works and Infrastructure development
346.		Road maintenance	Kapsimatwo	Dozing, grading, murraming, culvert installation	14.90	Q1-Q4	No of Kms done	100	Ongoing	Transport Public works and Infrastructure development
347.		Fuel levy	Kapsimatwo	Purchase of ward fuel	3.00	Q1-Q4	No of litres purchased	200	Ongoing	Transport Public works and Infrastructure development
348.		Foot bridges	Kapsimatwo	Construction of Cheptabach and chepsang or foot bridge	3.00	Q1-Q4	No of foot bridge constructed	2	New	Transport Public works and Infrastructure development
349.		Maraba Centre Roads	Songhor/Soba	Grading, gravelling and Culverting (Drainages)	5.20	2026 - 2027	Kms of road graded and gravelled		New	Transport Public works and Infrastructure development

350.	Uswet Primary school-Uson Primary School road	Song hor/Soba	Grading, gravelling and Culvertin g (Drainage s)	2.60	2026 - 2027	Kms of road graded and gravelled		New	Transport Public works and Infrastructure development
351.	kabirer-Tangaratwa -Kipsielei-Marabakapalia-maraba road	Song hor/Soba	Grading, gravelling and Culvertin g (Drainage s)	2.60	2026 - 2027	Kms of road graded and gravelled		New	Transport Public works and Infrastructure development
352.	Cherangu-simotwet primary road	Song hor/Soba	Grading, gravelling and Culvertin g (Drainage s)	1.70	2026 - 2027	Kms of road graded and gravelled		New	Transport Public works and Infrastructure development
353.	Odada-Mombwo Primary road	Song hor/Soba	Culvertin g (Drainage s)	1.00	2026 - 2027	Kms of road graded and gravelled		New	Transport Public works and Infrastructure development
354.	Kapkulumb en-Cheptonon-Litei Road	Song hor/Soba	Grading	1.70	2026 - 2027	Kms of road graded and gravelled		New	Transport Public works and Infrastructure development
355.	kabunyaeria-kapruret-sokosik road	Song hor/Soba	Dozing	2.20	2026 - 2027	Kms of road graded and gravelled		New	Transport Public works and Infrastructure development
356.	Lelgotet AIC-Chepkoito Footbridge	Song hor/Soba	constructi on of a footbridg e	2.00	2026 - 2027	No. of footbridge constructe d		New	Transport Public works and Infrastructure development
357.	Got-Ne-Lel /Kabutie Cattle Dip Footbridge	Song hor/Soba	constructi on of a footbridg e	2.00	2026 - 2027	No. of footbridge constructe d		New	Transport Public works and Infrastructure development

358.	Tuiyobei-olomotit - meteitei road	Tinderet	Grading and murrum (4km)	3.34	Q1-Q4	Kms of road graded and gravelled	4	New	Transport Public works and Infrastructure development
359.	Kipsiwo-kapRC-airtstrip road	Tinderet	Grading and murrum (3km)	2.34	Q1-Q4	Kms of road graded and gravelled	3	New	Transport Public works and Infrastructure development
360.	Kibugat-kipsirwo-chepkulo road	Tinderet	Dozing	3.34	Q1-Q4	Kms of road graded and gravelled	1	New	Transport Public works and Infrastructure development
361.	Taptengelei - kapngetuny-chebirir-kapkirwa-dispensary road	Tinderet	Grading, gravelling and 1 culvert installation	4.30	Q1-Q4	Kms of road graded and gravelled	1	New	Transport Public works and Infrastructure development
362.	Romorio-chepkaroi-maraba road	Tinderet	dozing (3km)	2.34	Q1-Q4	Kms of road graded and gravelled	3	New	Transport Public works and Infrastructure development
363.	Chemamul dispensary-taachasis road	Tinderet	Murrum and 5 culvert installations (4km)	4.00	Q1-Q4	Kms of road graded and gravelled	4	New	Transport Public works and Infrastructure development
	TOTAL			450.24					
				604.24					

3.1 Trade, Tourism, Industrialization and Enterprise Development Sector Overview

The sector comprises of four sectors; Trade, Tourism, Industrialization and Enterprise Development. The sector is responsible for the promotion of orderly trade in the county through provision of business development service and trade regulation. It also aims at making Nandi a leading tourism destination and encourages industrial development. The sector holds a vital key to the transformation and development of the county in the quest for employment creation, poverty reduction and wealth creation.

Vision: To be a facilitator of competitive and sustainable growth of trade, industry, enterprise and tourism sector.

Mission: To provide an enabling business environment for globally competitive, sustainable industrial enterprise and service sector through policy and regulatory framework.

Sector Goal: To promote and facilitate trade, tourism, Investment and Industrial development in the county.

Sector Objectives

To Enhance Development and Promotion of domestic Trade

To improve industrial development

To tap and exploit tourism potential

Sector Strategic Priorities

Sector Priorities	Strategies
Improve Trade development	Development of market infrastructure Enhance Trade promotion Enhance Investment promotion Strengthen regulatory framework Enhance Financial access
Improve industrial development	Promote industrial development Strengthen regulatory framework
Tourism development and promotion	Development of niche tourism sites and products Tourism promotion

3.2 Trade, Tourism, Industrialization and Enterprise Development Sector Programmes and Projects

3.2.1 Trade, Tourism, Industrialization and Enterprise Development Sector Programmes

Table 3.32: Trade, Tourism, Industrialization and Enterprise Development Summary of Sector Programmes

Programme Name: Trade Development and Promotion					
Objective: To Enhance Development and Promotion of domestic Trade					
Outcome: Improved trading environment					
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)
Development of Market infrastructure	Livestock sale yards establishment	No of livestock sale yard	3	2	2
	Improvement and maintenance of existing markets	No of improved markets	10	4	8
	Market sanitation facilities established	No of market sanitation facilities established	22	5	6.1
	Development of e-commerce platform	No of e-commerce platform	1	1	3
	Establishment of formal MSMEs worksites and equipping (Modern kiosks, shoe shining, jua kali, boda-boda shades,,) –countywide	Number of MSME worksites established -	30	21	21.9
Financial access	Establish county Biashara enterprise fund	Amount of funds allocated	0	1	20
	TOTAL(Ksh)M				61
Programme Name: INDUSTRIAL DEVELOPMENT					
Objective: To improve industrial development					

Outcome: Improved industrial development					
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)
Industrial development	Agro-processing industries established	Number of agro processing industries established	-	2	10
	Cottage industries established	Number of cottage industries established	-	2	8
	Equipping and operationalization of constructed county Jua kali work sites	Number of equipped and operationalized jua kali work sites	0	5	5
	Operationalization of textile and apparel unit	Number of textile and apparel unit operationalized	0	1	10
	Industrial park established	Number of industrial parks established	0	1	100
	TOTAL(Ksh)M				123
Programme Name: TOURISM DEVELOPMENT AND PROMOTION					
Objective: To tap and exploit tourism potential					
Outcome: Tourism potential exploited					
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)
Tourism promotion	Tourism sites identified and developed	Number of sites identified documented and opened up	1	2	5
	Nandi county marketed as a tourism destination of choice	Number of e-magazines and brochures produced	-	1	2
	TOTAL(Ksh)M				7
	GRAND TOTAL (Ksh)M				191

3.2.2 Trade, Tourism, Industrialization and Enterprise Development Sector Projects

Table 3.33: Trade, Tourism, Industrialization and Enterprise Development Sector projects for the FY 2026/27

County Priority Programmes										
S/No	Sub Programme	Project Name	Ward	Description of activities	Estimated Cost in Millions	Timeframe	Performance Indicator	Target	Status (New/Ongoing)	Implementing Agency
1	Trade development	Improvement of existing markets and open air market	Kaptumo Ollessos	Site identification Preparation of BQs Procurement Construction	6	Q1-Q4	No. of Improvement and maintenance market	2	New	
2	Trade development	Construction of Market sanitation facilities	Bonjoge Kombe Kurgung	Site identification Preparation of BQs Procurement Construction	3.6	Q1-Q4	Constructed market sanitation facilities	3	New	
3	Enterprise Development	Development of e-commerce platform	County wide	Establishment of county digital and online marketing platforms,	3	Q1-Q4	Digital platform	1	New	
4	Enterprise Development	Establishment of formal MSMEs worksites	County wide	Establishment of MSMEs worksites	15	Q1-Q4	No of MSMEs worksites constructed	10	New	
5	Enterprise Development	Establishment of County Biashara Enterprise Fund	County wide		20	Q1-Q4	Enterprise fund	1	New	
6	Industrial development	Establishment of Agro processing industry (Banana value chain)	Kobujoi	establishment of banana value chain	5	Q1-Q4	Agro-processing industry	1	New	
7	Industrial development	Equipping and operationalization of juakali worksites	Kurgung/surungai Songhor/soba Chepterwai Kobujoi, Ollessos	Purchase of juakali equipments	5	Q1-Q4	No of Juakali sites equipped	5	Ongoing	

8	Industrial development	Establishment of value addition cottage industry	Terik	Establishment of value addition cottage industry	3	Q1-Q4	No of cottage industries established	1	New	
9	Industrial development	Operationalization of textile and apparel unit	Lelmokwo/Ng echek	Operationalization of textile and apparel unit	10	Q1-Q4	No of textile and apparel unit	1	Ongoing	
10	Industrial development	Establishment of County Industrial Park	County wide	Establishment of County Industrial Park	100	Q1-Q4	No of county industrial park constructed	1	Ongoing	
11	Tourism development	Development of tourism attraction sites	County wide	Development of tourism attraction sites	5	Q1-Q4	No of attraction sites developed		New	
12	Tourism development	Nandi county marketing and tourism promotion	County wide	tourism promotion	2	Q1-Q4			New	
		TOTAL			177.6					

Ward Priority Programmes

S/No	Sub Programme	Project Name	Ward	Description of activities	Estimated Cost in Millions	Timeframe	Performance Indicator	Target	Status (New/Ongoing)	Implementing Agency
1	Trade development	kereri Boda Boda shade	Kabwareng	construction of boda boda shade	0.70	Q1 - Q4	no. of boda boda shade constructed	1	New	
2	Trade development	Chebara Boda Boda shade	Kabwareng	construction of boda boda shade	0.70	Q1 - Q4	no. of boda boda shade constructed	1	New	
3	Trade development	Mosombor market	Kaptumo/Kaboi	Mosombor market	1.00	Q1 - Q4	% of completion	100%	New	
4	Trade development	Construction of animal sale yard at baraton cattle dip	Chemundu/Kapngetuny	construction of animal sale yard and ablution block	2.00	Q1 - Q4			New	
5	Trade development	Baraton Market ablution block	Chemundu/Kapngetuny	construction of a 6-door ablution block and Urinal	1.50	Q1 - Q4			ongoing	

6	Trade development	Kapsisiywo Centre Bodaboda Shade	Kaptele/Kamoiywo	Construction of Bodaboda shade	0.80	Q1 - Q4	No. of Bodaboda shades Constructed		New	
7	Trade development	Saniak Bodaboda Shade	Kaptele/Kamoiywo	Construction of Bodaboda shade	0.80	Q1 - Q4	No. of Bodaboda shades Constructed		New	
8	Trade development	Mogoiywet bodaboda shade	Chepkumia	Construction of Bodaboda shade	0.60	Q1 - Q4	% of works done	100%	New	
9	Trade development	Chepkumia market	Chepkumia	Fencing	1.00	Q1 - Q4	% of works done	100%	New	
10	Trade development	construction of a bodaboda shade	Kabiyet	construction of a bodaboda shade	0.50	Q1 - Q4	% of completion	100%	New	
11	Trade development	Lolkeringet bodaboda shade	Kabiyet	construction of a bodaboda shade	0.50	Q1 - Q4	% of completion	100%	New	
12	Trade development	Kipkaren Bodaboda	Kipkaren	Construction of Bodaboda shade	0.70	Q1 - Q4	No. of Bodaboda shades constructed	1	New	
13	Trade development	Sangalo market	Sangalo /Kebulonik	Construction of sale yard	1.00	Q1 - Q4	No of sale yard	10	Ongoing	
14	Trade development	Sirwa Bodaboda Shade	Kapchorua	Construction of Bodaboda shade	0.60	Q1 - Q4	% level of completion	100%	New	
15	Trade development	Bodaboda shades at Quarry and Councilor	Ollessos	Construction of Bodaboda shade	1.00	Q1 - Q4	No. of Bodaboda shades constructed	2	New	
TOTAL					13.40					
GRAND TOTAL					191.0					

3.4 Contribution to the National, Regional and International Aspirations/Concerns

Table 3. 34: Linkages with National Development Agenda, Regional and International Development Frameworks

National/Regional/ International Obligations	Aspirations/Goals	County Government Contributions/ Interventions in the last ADP
Bottom-up Economic Transformation Approach (BETA) and MTP IV	To create conditions for economic growth and opportunity	Establishment of formal MSMEs worksites Establishment and improvement of markets and open air market spaces Development of textile and apparel unit Development of cottage industry Establishment of a leather processing plant Development of value addition and agro-processing plant Development of market infrastructure Enhance Trade promotion Enhance Investment promotion Strengthen regulatory framework Enhance Financial access
Vision 2030	Strengthening informal trade through investments in infrastructure, training and linkage to wider local and global market	Establishment of formal MSMEs worksites Establishment and improvement of markets and open air market spaces Development of textile and apparel unit.
	Tourism to be among the top tourist destination in the region offering high end, diverse and distinctive visitor experience.	Development and promotion of tourism attraction sites Branding and marketing of the county as a tourist destination
Agenda 2063	Creation of jobs and economic opportunities and enhance access to credit for the youth	Establishment of business incubation centre Development of textile and apparel unit.
SDG 8	Decent Work and Economic Growth	Tourism sites identified, protected and promoted. Automation of Revenue collection.

3.1 Culture Gender and Social Welfare Sector Overview

The Department is comprised of the following sectors;

1. Culture and Heritage
2. Gender and Social Welfare.
3. Library Services

Vision and Mission

Vision: A leading agent for heritage conservation, community empowerment, preservation and conservation of the County's imprints for reference and research.

Mission: To develop, preserve and promote, cultural heritage of the people of Nandi, empower vulnerable members of the community, coordinate gender and disability mainstreaming in the County development plans, preserve and conserve the county's imprints for reference and research

Departmental Goals

- i. Preserve and promote cultural heritage for sustainable development
- ii. Increase access to social services and enforce affirmative action for equitable political and socio-economic development
- iii. Provision of adequate library services to promote literacy in the county.

Mandate of the Department

The core mandate of the department is to: develop, promote and preserve the county culture heritage; mainstream gender and disability issues, offer social protection and promote socio-economic empowerment and provision of Library Services. Its specifically mandated to:

- Promote and develop creative and cultural industries, including performing, visual, and literary arts, while supporting cultural research, documentation, and preservation of both tangible and intangible heritage.
- Identify, conserve, and develop cultural sites, monuments, and infrastructure such as cultural centres, art galleries, libraries, and museums.
- Build the capacity of cultural practitioners, coordinate cultural exchange programmes, organizes festivals and exhibitions, and provide technical expertise for cultural programmes.
- Implement gender and social welfare policies, promote gender mainstreaming, coordinate social protection initiatives, and ensure affirmative action in socio-economic development.
- Partner and network with stakeholders, government agencies, and private actors in cultural and community development while mobilizing resources and advocating for inclusivity.
- Promote community development through volunteer services, empowerment programmes, and targeted interventions for vulnerable groups, including persons with disabilities.
- Enhance access to information through library services, including recruitment of members, marketing, customer surveys, and provision of diverse information resources.

3.2 Culture Gender and Social Welfare Sector Programmes and Projects

3.2.1 Culture Gender and Social Welfare Sector Programmes

Table 3.35: Culture Gender and social welfare Summary of Sector Programmes

Programme : Culture and Heritage					
Objective: To enhance preservation of cultural and heritage					
Outcome: Enhanced preservation of cultural and heritage					
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)
Conservation, preservation and promotion of cultural heritage	Mausoleums renovated and equipped	No. of mausoleums renovated and equipped	1	1	5
	Construction of a culture centre, kamatargui	No. of culture centres	0	4	10
	Cultural sites and monuments preserved	Number of Cultural sites and monuments preserved	0	60	5
Sub total					20
Programme Name: Social protection					
Objective: To improve access to social protection services					
Outcome: Improved access to social protection services					
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)
Social services enhancement	Complete dormitory	% of works done	0	100	4
	Women empowerment	Number of women groups empowered	100	250	7
	Empowerment of women and PWDs	No of empowerment programmes	100	10	3
	Fenced and Equipped safe house	% of works done	0	100	8
	Infrastructure development, Construction of a social hall	% of works done	0	100	1
	Tools of trade for PWDs	Number of pwds empowered	0	10	0.5
TOTAL					23.5
Programme Name: Library services					
Objective: To enhance access to library services					
Outcome: Enhanced library services					

Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)
Library services	Libraries constructed and equipped	No. of libraries constructed and equipped	1	1	10

3.2.2 Culture Gender and Social Welfare Sector Projects

Table 3.36: Culture Gender, social welfare Sector projects for the FY 2026/27

Sub Programme	Project name and Location (Ward/Sub County/ county wide)	Description of activities	Estimated cost (Ksh. Millions)	Source of funds	Time frame (Q1, Q2, Q3, Q4)	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency	Link to cross-cutting issues (Green economy, PWDs, etc.)
Programme Name: CULTURE AND HERITAGE										
Conservation, preservation and promotion of cultural heritage	Renovation and equipping of Jean Marie	Renovation works Equipping with artifacts	5	CG N	Q1-Q4	% of works done	100	New	CG N	<i>Green economy Social cohesion and integration</i>
	Construction of a culture centre, kamatargui	Construction of a culture complex	5	CG N	Q1-Q4	% of works done	100	New	CG N	
	Cultural sites and monuments preserved	Cultural sites and monuments preserved	5	CG N	Q1-Q4	Number of Cultural sites and monuments preserved	60	New	CG N	
Sub-total			15							
Ward level										
Conservation, preservation and promotion of cultural heritage	Preservation of cultural Site, Kemeloi/Maraba	Cultural sites and monuments preserved	1	CG N	Q1-Q4	% of works done	100	New	CG N	
	construction of samoo cultural centre, Chemundu/Kapngetuny	construction of a cultural centre,	3	CG N	Q1-Q4	% of works done	100	New	CG N	
	lelechwet cultural centre, Sangalo /Kebulonik	construction of a cultural centre,	2.5	CG N	Q1-Q4	% of works done	100	New		
Total			6.5							
Sub total			21.5							
Programme Name: SOCIAL PROTECTION										

Social services enhancement	Kapsisiywa safe house	Fencing and equipping of Kapsisiywa safe house	5	CG N	Q1-Q4	% of works done	10 0	New	CG N	
	Assorted tools of trade distributed	Assorted tools of trade acquired and distributed to women groups	5	CG N	Q1-Q4	Number of groups empowered	50 0	New	CG N	
Sub-total			10							
Ward level										
Social services enhancement	Kaptumo social hall, Kaptumo/Kaboi	Construction of a social hall	1	CG N	Q1-Q4	% of works done	10 0	New	CG N	
	Chemundu Vocational Dormitory, Chemundu/Kapnget uny	completion and equipping of PWDs dormitory	2	CG N	Q1-Q4	% of works done	10 0	ongoing	CG N	
	Empowerment of women and PWDs, Chemundu/Kapnget uny	purchase of empowerment materials for women and assistive devices for pwds	2	CG N	Q1-Q4	Number of groups empowered Number of assistive technology acquired and issued	10 50	new	CG N	
	Socio-Cultural programme	Youth , women,pwds empowerment programmes	3	CG N	Q1-Q4	No of empowerment programmes	10	NEW	CG N	
	Empowerment for the Deaf,kabisaga	Supply and Delivery of tools of trade	0.5	CG N	Q1-Q4	Number of Pwd empowered	20	NEW	CG N	
Total			8.5							
Sub total			18.5							
Programme Name: LIBRARY SERVICES										
Library services	Kapsabet community library	Completion and equipping of Kapsabet community library	5	CG N	Q1-Q4	Number of libraries constructed and equipped	1	New	CG N	Environmental sustainability and climate change Digital inclusion
Total			5							
WARD PRIORITIES										

Library services	Construction of library/ICT centre, Kaptumo/Kaboi	Construction of library/ICT centre	6	CG N	Q1- Q4	% of works done	10 0	New	CG N	
	Library Construction, Chemundu/Kapngetuny	Construction of library	2	CG N	Q1- Q4	% of works done	10 0	Ongoing	CG N	
Total			8							
Sub-total			13							
Grand total			53							

3.4 Contribution to the National, Regional and International Aspirations/Concerns

Table 3.37: Linkages with National Development Agenda, Regional and International Development Frameworks

Culture Gender and Social Welfare		
National/Regional/International Obligation	Aspirations/Goals	County Government Contributions/Interventions in the Last CADP
Bottom-up Economic Transformation Agenda (BETA) and MTP IV	Social well-being	<ul style="list-style-type: none"> - Construction of social halls to promote community cohesion. - Implementation of programmes on substance abuse prevention, gender-based violence mitigation, and empowerment of women and PWDs.
Kenya Vision 2030	Social and cultural development under the Social Pillar	<ul style="list-style-type: none"> - Promotion of culture and heritage through conservation of cultural sites and preservation of traditional practices. - Construction and equipping of community libraries to enhance access to information and education. - Provision of assistive devices to PWDs to foster inclusivity.
Sustainable Development Goals (SDGs)	SDG 1: No Poverty	Distribution of assistive devices and empowerment initiatives for PWDs and vulnerable groups to improve livelihoods and reduce vulnerability.
	SDG 3: Good Health and Well-being	Gender-based violence response programmes and anti-substance abuse campaigns aimed at improving social health.
	SDG 4: Quality Education	Construction and equipping of libraries to promote inclusive and equitable learning opportunities.
	SDG 5: Gender Equality	Interventions addressing femicide, empowering women economically and socially, and providing support to survivors of GBV.
	SDG 8: Decent Work and Economic Growth	Promotion of cultural industries, creative arts, and entrepreneurship as alternative income sources for youth and women.
	SDG 10: Reduced Inequalities	Social protection programmes and assistive devices distributed to ensure equity for marginalized groups, especially PWDs.
	SDG 11: Sustainable Cities and Communities	Cultural heritage promotion and preservation of historical sites to strengthen identity and community pride.

	SDG 16: Peace, Justice and Strong Institutions	Cultural and social programmes aimed at reducing crime, substance abuse, and promoting peaceful coexistence.
African Union Agenda 2063	Aspiration 1: A prosperous Africa based on inclusive growth and sustainable development	Promotion of cultural entrepreneurship and creative industries to support youth employment and inclusive growth.
	Aspiration 5: An Africa with a strong cultural identity, common heritage, shared values and ethics	Preservation and promotion of cultural heritage through cultural centres and documentation of indigenous traditions.
	Aspiration 6: An Africa whose development is people-driven, especially its women and youth	Programmes targeting women, youth, and PWDs to enhance participation in social and economic development.
East African Community (EAC) Vision 2050	A prosperous, competitive, secure, and politically united East Africa	<ul style="list-style-type: none"> - Cross-border cultural promotion initiatives aligned with regional integration. - Youth empowerment and entrepreneurship programmes to reduce unemployment and strengthen social cohesion. - Social protection measures and inclusivity programmes for vulnerable groups to enhance regional equity.

3.1 KAIMOSI AGRICULTURAL TRAINING CENTRE

Vision

To Be a Centre of Excellence in Training Farmers and Other Stakeholders

Mission

To Train Farmers and Other Stakeholders on Relevant Technologies and Skills through Teaching, Demonstrations and Provision of Training Facilities

Objective

“To Provide Quality Training Services and Facilities for Enhancing Agriculture and Development”

Strategic Overview

With the motto; “Ukulima Bora Maisha Bora”, KATC aspires to be a centre of excellence in offering quality training services through proper leadership, innovation and responsiveness to technology and market demands. This calls for continuous capacity building, monitoring and evaluation of the existing programs offered and extensive linkages, partnerships and networking with others. The goal of the facility is to provide quality training services and facilities for enhancing agriculture development.

The centre which has been continuously supported by the agriculture department has continued to implement strategies that are geared towards food and nutrition security in the county. All the policies have been aligned to increasing food production through capacity building of farmers at the centre. During the Financial year 2024/2025 and over the medium term, the focus has been on to increase capacity of the training centre to accommodate more trainee farmers, to have quality and modern training, boarding and social facilities in the centre. This will impart the relevant farming skills to farmers, promote best agricultural practices, improve farming methods and techniques, increase farm produce and improve productivity in the farms.

Programme Objectives

Programme	Objective(s)
P.1 General Administration and Support Services	To improve efficient, effective and quality service delivery to the public
P.2 Provision of Agricultural training services	To provide efficient, effective and quality agricultural services to the residents of Nandi County

KAIMOSI AGRICULTURAL TRAINING CENTRE SECTOR PROGRAMME AND PROJECTS

Table 3. 38: Kaimosi Agricultural Training Centre

Sub-program me	Project Name Location	Description of activity	Estimated cost (Kshs Million	Source of funds	Time frame	Performance indicator	Targets	status	Implementing agency
Programme: Development of Kaimosi ATC									
Development of Kaimosi ATC	Purchase of assorted farm implements	Assorted farm implements	6	CGN	Q1, Q2, Q3, Q4	No of assorted farm implements purchased		New	CGN
	Equipping of Kaimosi ATC farmers centre	Purchase of fittings and furniture	5	CG	Q2, Q3	%completion of equipping	100% equipping	New	CGN
	Nandi Agricultural Show	Hold an agricultural show	8	CGN	Q2, Q3	No of agricultural shows held	1 agricultural show held	New	CGN
	Hold a farmer expo and field days	Hold farmer expo and field days	5	CGN	Q1, Q2, Q3, Q4	No. of farmer expo held	2 farmer expo held	New	CGN
	Supply and delivery of Garnsey cows	Procurement of Garnsey cow	4.5	CGN	Q1, Q2, Q3, Q4	No of Garnsey cows procured	15 cows	New	CGN
	Establishment of fish hatchery	Establishment of fish hatchery	1.8	CGN	Q1, Q2, Q3,	No of fish hatcheries established	1	New	CGN

					Q4				
Farm paddocking	Procurement process	2	CGN	Q1, Q2, Q3, Q4	No of hectares of land for farm paddocking	5 hectares	New	CGN	
Supply and delivery of farm inputs	Procurement, supply and Delivery of farm inputs	4	CGN	Q1, Q2, Q3, Q4	No of kgs of farm inputs supplied		New	CGN	
Supply and delivery of tea estate fertilizer	Procurement, Supply and Delivery of fertilizer	8	CGN	Q1, Q2, Q3, Q4	No of Bags of Fertilizer supplied	1,800	New	CGN	
Construction of calf pens	Procurement process for construction of calf pens at Kaimosi ATC	2.8	CGN	Q1, Q2, Q3, Q4	No of Calf pens constructed	30 Calf Pens	New	CGN	
Establishment of water project	Construction to completion of the water project at Kaimosi ATC	3.5	CGN	Q1, Q2, Q3, Q4	Percentage Completion of Kaimosi ATC water project	100% Completion	New	CGN	
Construction of modern nursery phase II	Construction to completion of the modern nursery Phase II	3.5	CGN	Q1, Q2, Q3, Q4	Percentage completion of modern nursery phase II	100% Completion	New	CGN	
Establishment of a mobility scheme	Procurement, supply and delivery of Motorbikes	6	CGN	Q1, Q2, Q3, Q4	No of motorbikes acquired	10 Motorbikes	New	CGN	
Landscaping and laying of cabros at Kaimosi	Procurement process for landscaping and laying of cabros at Kaimosi	4.0	CGN	Q3, Q4	Percentage completion of landscaping and Laying of cabros	100% completion	New	CGN	
Provision of training and extension services	Hold trainings and provide extension service	4	CG	Q3, Q4	No of trainings and extension services provided		New	CGN	
Importation Embryo	Procurement, supply and delivery of embryos	5.5	CGN	Q3, Q4	No of Embryos	100 embryos	New	CGN	
TOTAL PROGRAMME 1		73.6M							

CHAPTER FOUR

IMPLEMENTATION FRAMEWORK AND RESOURCE REQUIREMENT

4.1 Implementation Framework

This section should provide responsibilities on implementation framework of the CADP where an organizational chart indicates how each department/sector will participate in CADP implementation.

Table 4. 1: Stakeholders and their Role in CADP Implementation

S/No.	Sector/Institution	Role in Implementation of the CADP
1.	County Executive Committee	Policy formulation, implementation, and evaluation. Preparation of plans and budgets Coordination and facilitation of Program implementation, monitoring, evaluation, and reporting. Coordinate with County Assembly for approval of plans and budgets.
2.	County Assembly	Approval of policies, plans and budgets Legislation on policies, bills, and regulations Oversight on program implementation Representation of community on project identification and prioritization
3.	County Government Departments	Policy formulation, implementation, evaluation and reporting. Program implementation, monitoring, evaluation, and reporting Provision of technical support Presentation of county plans and policies
4.	County Planning Unit	Preparation of county plans, Strategies, Annual Work Plans, etc) Preparation of county budget documents (CBROP, MTEF, CFSP, CDMSP, Appropriation Acts) Monitoring, evaluation, and reporting on program implementation. Preparation of C-APR Regular updating of the county dashboard e-CIMES Plans/Budget review Collect county statistical data
7.	Other National Government Departments and Agencies in the county	Collaborate with counterpart county departments and agencies on policy formulation, implementation and evaluation. Collaborate with counterpart county departments and agencies on programs/project implementation in their respective departments. Provide information concerning the programs in the department
8.	Development Partners	Resource mobilization Capacity Development
9.	Civil Society Organizations	Advocacy and community sensitization Resource Mobilization
10.	Private Sector	Provide market for produce Promote value addition Resource mobilization

4.2 Implementation Modalities

Before and during the implementation of programmes and projects contained in the CADP, County Governments conducted due diligence that involves the following actions among;

- a) Undertake visits to project areas to understand local contexts;
- b) Identify project stakeholders e.g. County Government Departments & Agencies- Municipality, Boards etc. private sector, Development Partners, Civil society organizations, private sector etc.;
- c) Ensure contractors and third parties undertake due diligence and obtain required permissions and permits;
- d) Mobilize relevant inputs and resources to initiate activities to deliver outputs;
- e) Conduct oversight- Perform field visits, audits and evaluations;
- f) Prepare an implementation plan (refer to Appendix IV) elaborating mechanisms for:
 - Involvement of relevant government agencies or private sector for technical expertise in the design, oversight and quality assurance for the project.
 - Multi-stakeholder engagement strategy - to help deliver project activities quickly, for small interventions, to support upstream policy results, test innovations or respond to crises
 - Institutional Effectiveness - management of inputs (data, staff, facilities, etc.) that strengthen the Project Management abilities to contribute to results.
 - Financing modalities
- g) Prepare a Multi-year Work Plan to guide implementation, including procurement planning (Appendix V)

4.3 Resource Mobilization and Management Framework by Sector and Programme

Resource Mobilization and Management Framework provides a structured approach for identifying, securing, and effectively utilizing financial, human, and material resources to achieve development priorities. It emphasizes diversifying funding sources beyond traditional government allocations by leveraging public-private partnerships, donor support, and innovative financing mechanisms. The framework also outlines prudent resource management practices, including transparent budgeting, efficient allocation, monitoring, and accountability systems to ensure value for money

4.3.1 Resource Requirement by Sector and Programme

Table 4. 2: Summary of Resource Requirement by Sector and Programme

Sector Name: Health and sanitation	Amount (Ksh. in Millions)
Programme: Health support and administrative services	255.66
Total	255.66
Sector Name: County Executive	Amount (Ksh. in Millions)
Programme: Name: General Administration and Support Services	40
Total	40
Sector Name:	Amount (KShs. in Millions)
Kapsabet Municipality	105
Total	105
Finance and Economic planning	Amount (Ksh. in Millions)
Programme 1:	25
Programme 2:	10
Total	35
Administration Public Service & ICT	Amount (KShs. in Millions)
Public Service Delivery	26.97
Urban Coordination and Planning	35.9
Total	62.87
Agriculture and Cooperative Development	Amount (Ksh. in Millions)

Programme 1: Crop Production	73
Programme 2: Livestock production	159
Programme 3: Fish Production	5
Ward level	62.8
Total	299.8
Sports Arts and Youth Affairs	Amount (Ksh. in Millions)
Programme 1: Sports Development	90.4
Programme 2: Youth Development	6.0
Total	96.4
Education and Vocational Training	Amount (Ksh. in Millions)
Programme 1: Early Childhood Education	305.5
Programme 2: Vocational Training	52.4
Total	357.9
Lands, Physical Planning, Housing, Environment, Water, Natural Resources, and Climate Change	Amount (Ksh. in Millions)
Sector Name: Water	
Programme 1 Portable Water Supply	299.08
Sector Name: Environment, Natural Resources & climate change	
Programme 1 Environmental conservation and management	89.0
Sector Name: Survey	
Programme 1: Land Administration	38.0
Sector Name: Physical Planning	
Programme 1: Physical and Land Use Planning	21.0
TOTAL	447.08
Trade Tourism Industrialization and Enterprise Development	Amount (Ksh. in Millions)
Programme1:Trade Development and Promotion	61
Programme 2: Industrial Development	123
Programme 3: Tourism Development and Promotion	7
Total	191
Transport ,Public work and Infrastructure development	Amount (Ksh. in Millions)
Programme 1: Road and transport	604.24
Total	604.24
Culture Gender and Social Welfare	Amount (Ksh. in Millions)
Programme 1: Culture and heritage	21.5
Programme 2: Social protection	18.5
Programme 3: Library services	13
Total	53
Sector Name: Kaimosi ATC	Amount (KShs. in Millions)
Programme: Development of Kaimosi ATC	73.6
Total	73.6
Grand Total	2,620.9

4.3.2 Revenue Projections

Table 4. 3:Revenue projection

Revenue streams	Projected Amount (Ksh. in Millions)
Equitable Share Local Revenue	
Equitable Share	7,771,778,066
Local Revenue	821,534,969
Conditional Grants from National Government Revenue	400,000,000
Equalization Fund	
Conditional allocations to County Governments from Loans and Grants from Development Partners	
Loans	
Grants	955,000,000
Others	
TOTAL	9,948,313,035

4.3.3 Estimated Resource Gap

Table 4. 4: Resource Gap

Requirement (Kshs. Millions) A	Estimated Revenue (Kshs. Millions) (30% of Equitable share and Local revenue) + Grants /subsidies B	Variance (Kshs. Millions) (A-B)=
3,975,900,000	3,766,691,143.02	(209,208,856.98)

4.4 Risk Management

Table 4. 5:Risk Management

Risk Category	Risk	Risk Implication	Risk Level (Low, Medium, High)	Mitigation measures
Financial	Inadequate financial resources	Stalled projects	Medium	Resource mobilization strategies
Technological	Cyber security	Breach of valuable information	High	Investment in cyber risk management
Natural disasters	Drought	Loss of livestock and reduced crop productivity	High	Climate Smart Agricultural practices
Organizational	Inadequate human resource capacity	Inefficiency in service delivery	Medium	Timely recruitment
Economic	Exchange rate fluctuation	Currency devaluation	Medium	Import /export controls

CHAPTER FIVE

MONITORING, EVALUATION, LEARNING AND REPORTING

5.1 Introduction

Monitoring and Evaluation (M&E) are critical components in ensuring the successful implementation of the County Annual Development Plan (CADP). The M&E functions in the County are housed within the Department of Finance and Economic Planning. To ensure comprehensive oversight, the County will establish and operationalize several M&E committees, including the County M&E Committee (CoMEC), the Sector M&E Committee (SMEC), the Technical Oversight Committee (TOC), the Sub-County M&E Committee (SCoMEC), and the Ward Project Identification Committee (WPIC). These committees will work together to monitor and evaluate the implementation of various programs and projects across sectors, ensuring alignment with County development goals. Their responsibilities will include overseeing the tracking of progress, compiling reports, and planning evaluations of different initiatives.

5.2 Performance Indicators

Table 5.1: County key outcomes/output indicators

Health and sanitation	Key Performance Indicators	Baseline	End of year target
	No. of complete and operationalized health facilities	212	288
Kapsabet municipality	Key Performance Indicators	Baseline	End-of-year target
	No. of High mast facilities installed	7	9
	Parks/gardens rehabilitated	0	1
	No. of Street lights points installed	5	7
	KM stone pitched drainages	0.6	1.6
	KM of Roads upgraded to bitumen standards	0.7	1.7
	KM of roads graded, graveled and murramed	6	15
Administration, Public Service and ICT	Key Performance Indicators	Baseline	End of year target
	No. of Citizen resource center established and equipped	0	1
	No. of ward offices constructed	0	2
	Length of drainage sites constructed/Renovated (KM)	0.6	1.6
	Acquisition of waste loader bins	15	20
	No. of Faulty Street light points replaced		2
	No. of street light points installed		7
	No. of ICT Centers Equipped	1	3
	Number of Rapid Intervention vehicles acquired	0	1

	No. of Disaster management units equipped	1	2
	No. of parks/ gardens rehabilitated	1	2
	No. of parking bays constructed	3	4
	No. of High masts installed	7	11
	No. of Ablution blocks constructed	1	2
	Acres of land purchased	0	1
Sports, Arts and Youth Affairs	Key Performance Indicators	Baseline	End of year target
Sports sector	No of community fields improved	8	10
Youth sector	No. of Youth trained in VTCs	465	900
Education and Vocational Training	Key Performance Indicators	Baseline	End of year target
Development of Early Childhood Education	Number of ECDE Centers constructed	110	120
	Number of ECDE Centers renovated	0	30
	Number of ECDE centers supplied with teaching & learning materials	809	809
	Number of ECDE classrooms equipped with furniture	19	100
Development of Vocational Training	No. of new administration blocks constructed	1	3
	No. of twin workshops constructed	-	1
	No. of structures renovated	-	1
	No. of centers equipped with tools & equipment acquired (Ward priorities)	-	8
	No. of centers equipped with tools & equipment acquired (Headquarters)	3	5
	No. of DICECE College structures renovated	-	1
General Education Support and Scholarships	Number of students supported / benefiting from county bursary scheme	12,000	14,000
	No. of VTC trainees benefited from county grants	834	2,400
Lands, Physical Planning, Housing, Environment, Water, Natural Resources and Climate Change	Key Performance Indicators	Baseline	End of year target
Water Sector	No. of new watersupply schemes developed		135

	No. of existing water projects with documented routine inspections, timely repairs, and updated asset records conducted within the reporting period.	73	60
	No. of water systems designed, procured, installed, and commissioned	0	30
	No. of chlorine dozers installed, metering systems operationalized, permits regularized, and intake works developed	0	1
Environment & Climate Change	No. of reported environmental violations investigated and resolved by county enforcement teams per quarter.	0	6
	No. of fragile ecosystems secured (wetland, riparian & escarpments)	5	3
	No. of tree seedlings planted	2,550,000	1,000,000
	Number of climate change activities promoted (jikos and beehives)		30
	Operational weather station	0	1
	Number of activities under mitigation of climate change		30
Survey Sector	No. of parcels of Land regularized	6	6
	No. of county public land parcels inventoried, geo-referenced, mapped, and safeguarded through fencing, with documented reduction in encroachment cases.	5	6
	No. of disputes arbitrated using ADR mechanism	40	50
	No of parcels digitized	3	1
Physical Planning Sector	No. of field inspections conducted and zoning/subdivision compliance cases enforced in collaboration with the Physical Planning Directorate.	21	2

	Development of County Land Regulations and SOPs. Capacity building for staff and sensitization of the public on land rights.	0	8
	No. of development applications processed	7200	500
Trade, Tourism, Industrialization and Enterprise Development	Key Performance Indicators	Baseline	End-of-year target
Trade development	No of livestock sale yard established	1	2
	No of improved markets	8	4
	No of market sanitation facilities established	19	5
	Number of MSME worksites established -	35	21
	Amount of funds allocated	0	20M
Industrial development	Number of agro processing industries established	-	1
	Number of cottage industries established	-	1
	Number of equipped and operationalized jua kali work sites	1	5
	Number of textile and apparel unit operationalized	1	1
	Number of industrial parks established	0	1
Tourism development	Number of sites developed	1	2
	Number of tourists	2000	5000
Culture Gender and social welfare	Key Performance Indicators	Baseline	End of year target
	No. of mausoleums renovated and equipped	2	1
	No. of culture centers	0	4
	Number of Cultural sites and monuments preserved	2	60
	% of works done in the dormitory completion	0	100
	Number of women groups empowered	100	250
	No of empowerment programmes for women and PWDs	100	10

	%of works done in fencing and equipping of safe house	0	100
	%of works done in the Construction of a social hall	0	100
	Number of pwds empowered (Deaf)	0	10
	No. of libraries constructed and equipped	1	3

5.3 Data Collection, Analysis and Reporting Mechanism

The data collection process for the CADP will rely on both primary and secondary sources, with primary data gathered directly from community members and stakeholders, and secondary data sourced from external organizations and relevant publications. To ensure comprehensive monitoring, the County will apply both qualitative methods—such as focus group discussions, interviews, and field observations—to capture community perspectives and behaviors, and quantitative methods—such as surveys and structured questionnaires—to measure change using numerical values like percentages and ratios. Data will be analyzed using tools such as Excel, SPSS, and Stata to assess project performance and progress toward CADP objectives, enabling both descriptive and inferential analysis to identify successes, challenges, and trends. Reporting will be carried out through monthly, quarterly, semi-annual, and annual M&E reports that track implementation and outcomes, with findings presented through charts, graphs, and infographics to simplify complex information and make it accessible and engaging for decision-makers, the public, and other stakeholders.

5.4 Institutional Framework

The County intends to strengthen data management by adopting the e-CIMES system, which will enable real-time tracking of CADP and other plan implementations. The system will host a comprehensive database capturing all CADP indicators and targets. To ensure effective utilization, the County will train system users and carry out regular surveys to collect both qualitative and quantitative data.

5.5 Dissemination and Feedback Mechanism

Once the M&E reports are finalized, the County will disseminate them in simplified, graphic-rich formats to ensure accessibility for all stakeholders, including community members. The reports will be communicated through multiple channels, including the State of the County Address, budget committee presentations, press releases, and online platforms. Community engagement will be facilitated through public forums, stakeholder meetings, radio discussions, and other interactive methods. A robust feedback mechanism will be established to gather responses from citizens, which will help improve transparency, accountability, and program effectiveness. The feedback system will include avenues for complaints, compliments, and suggestions, with a toll-free call center and other communication platforms enabling active citizen participation.