

REPUBLIC OF KENYA



COUNTY GOVERNMENT OF NANDI

FINANCE AND ECONOMIC PLANNING

**COUNTY
ANNUAL DEVELOPMENT PLAN
(CADP) 2024/2025**

AUGUST, 2023

To obtain information on public participation ward level priority projects, please visit;
<https://nandicounty.go.ke/download/adp-2024-2025-inclusive-public-participation-inputs-for-ward-level-priorities/>

To obtain copies of the document, please contact

Nandi County Treasury

County Headquarters Building

P.O BOX 802-30300

KAPSABET, KENYA

The document is also available on the official county website www.nandi.go.ke

COUNTY VISION AND MISSION

Vision and Mission

"To be the leading County in sustainable Socio-Economic Development providing opportunities for all".

"To build a strong and viable society based on strong moral values, inclusiveness and respect for all".

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FOREWORD

The FY 2024/25 County Annual Development Plan (CADP) implements the second year of the five years development programs, policies, strategies and projects prioritized under the 3rd generation County Integrated Development Plan (CIDP 2023-2027). The ADP sets out development priorities, classified into programs, sub-programmes and projects in the nine sectors of the county and Kapsabet Municipality. CIDP III identified development priorities and strategies for each of the county sector and the preparation of the 2024/2025 ADP ensured the objectives of each sector are accommodated for the purposes of deliberate focus on the desired development outcomes by 2027.

In compliance with the relevant legislations, the 2024/25 FY ADP was prepared in accordance with the principles of section 126 of Public Finance Management Act 2012, Article 220(2) of the constitution and the Nandi County Equitable Development Act, 2023 which is the local legal framework for allocation of development expenditure amongst county wards and county level development priorities. The ADP conforms with the principles of the National and International development agenda including; The Bottom-Up Economic Transformation Agenda (BETA), Kenya Vision 2030 implemented through the five Medium Term Plan IV, Sustainable Development Goals (SDGs), EAC Vision 2050 and the Africa Agenda 2063.

The ADP was prepared through a consultative approach whose outcomes included the prioritization of ward level projects amounting to Ksh. 1.18 billion for all the thirty Wards in the county according to the allocation formula contained in the Nandi County Equitable Development Act, 2023. County flagship/transformational projects and other key capital projects amounting to Ksh 8.79 billion have also been prioritized out of which Ksh 1.45 will be funded through the remaining 50% of development for equitable share and County Own Source Revenue while funding for prioritized projects amounting to Ksh. 7.3 billion will be funded through the National Government/Development Partners.

The ADP prioritizes completion and operationalization of ongoing programmes and projects with focus on roads infrastructure development and maintenance; extension and maintenance of existing water projects; improving access to quality health care through completion and operationalization of the Mother and child hospital complex at Kapsabet County Referral and other health facilities; consistent supply of essential drugs; investing in programmes that are geared towards boosting agricultural productivity; infrastructural development in basic education and programmes targeting socio-economic empowerment of the vulnerable.

The growth in both the county's equitable share and Own Source Revenue (OSR) is expected to be sustained hence significant impact on the economy and the lives of citizens from the prioritized development priorities under this ADP. It is our believe that this coupled with the administrative and governance reforms adopted by the County leadership, will steer our county towards major development leaps towards sustainable socio-economic development.

We therefore urge all our development stakeholders to undertake their respective development agenda in a harmonious and coordinated approach.



HILLARY SEREM

CECM, FINANCE AND ECONOMIC PLANNING.

ACKNOWLEDGEMENT

The preparation of this Annual Development Plan for FY 2024/25 was a consultative process and benefitted greatly from the wise counsel and guidance of H.E. the Governor, H.E. the Deputy Governor, County Executive Committee Members, County Chief Officers and Honorable members of the Nandi County Assembly. Equally important was the immense support and contributions from the directors, Sub County Administrators, Ward Administrators and technical officers of the various county departments.

Special appreciation goes to the Ward Project Identification committees, the people of Nandi and all the stakeholders for ensuring that their priority projects are captured in this document. Much appreciation goes to the technical officers in all the county departments for their technical guidance together with the directorate of Economic Planning for their untiring efforts and commitments during consolidation and bringing to completion the preparation process.

May the support gotten during the preparation of this document continue even during implementation of the plan.



PRISCA JEPCHIRCHIR

CHIEF OFFICER, FINANCE AND ECONOMIC PLANNING

GLOSSARY OF COMMONLY USED TERMS

Activities:	Actions taken or work performed during which inputs are used to produce outputs
Beneficiaries:	A group among the stakeholders, who will directly or indirectly benefit from the project;
Capital Projects:	A group of related activities that are implemented to achieve a specific output and to address certain public needs;
County Assembly:	The County Assembly of the County Government of Nandi;
Executive Committee:	County Executive Committee of the County Government of Nandi established in accordance with Article 176 of the Constitution;
Evaluation:	Planned and periodic assessment of programs or project to assess the relevance, effectiveness, efficiency and impacts it has had on the intended population;
Flagship/ Transformative Projects:	These are projects with high impact in terms of employment creation, increasing county competitiveness, revenue generation;
Green Economy:	The green economy is defined as an economy that aims at reducing environmental risks and ecological scarcities and that aims at sustainable development without degrading the environment;
Impacts:	The long-term consequences of the program or project may be positive or negative.
Indicators:	A measure that can be used to monitor or evaluate an intervention. Indicators can be quantitative (derived from measurements associated with the intervention) or qualitative (entailing verbal feedback from beneficiaries);
Inputs:	All the financial, human and material resources used for the development intervention;
Monitoring:	The continuous and systematic collection and analysis of information in relation to a program or project that provides an indication as to the extent of progress against stated objectives;
Objectives:	A measurable statement about the end result that an intervention is expected to accomplish within a given time period;
Outcomes:	The medium-term results for specific beneficiaries which are the consequence of achieving specific outputs. Outcomes are often further categorized into immediate/direct outcomes and intermediate outcomes;
Outcome Indicators:	Outcome indicators measure the quantity and quality of the results (change) achieved through the provision of services;
Programme:	A group of similar projects and/or services performed by a Ministry or Department to achieve a specific objective;
Project:	A set of coordinated activities implemented to meet specific objectives within defined time, cost and performance parameters. Projects aimed at achieving a common goal form a Programme;
Stakeholders –	A group of people, organizations and institutions who have a direct or indirect interest, or a role, in the project, or who affect or are affected by it.
Outputs:	These are the final products, goods or services produced as a result of a project activities;
Performance indicator:	A measurement that evaluates the success of an organization or of a particular activity (such as projects, programs, products and other initiatives) in which it engages;

ABBREVIATIONS AND ACRONYMS

CADP	County Annual Development Plan
ADP	Annual Development Plan
CIDP	County Integrated Development Plan
PFMA	Public Finance Management Act
CECM	County Executive Committee Member
CEC	County Executive Committee
FY	Financial Year
ECDE	Early Childhood Development Education
ECD	Early Childhood Development
VTC	Vocational Training Centre
AI	Artificial Insemination
NGO	Non-Governmental Organization
SMEs	Small and Medium Enterprises
ICT	Information Communication Technology
KCRH	Kapsabet County Referral Hospital
CGN	County Government of Nandi
MCH	Maternal Child Health
PLWD	People Living with Disability
NCC	Nandi Cooperative Creameries
AMS	Agricultural Mechanization Service
ATC	Agricultural Training Centre
NAVCDP	National Agriculture Value Chain Development Project
IDA	International Development Agency
TVET	Technical Vocational Education Training
KUSP	Kenya Urban Support Programme
HR	Human Resource
SMES	Small and Micro Enterprises
DANIDA	Danish International Development Agency
EU	European Union
FBO	Faith Based Organizations
KENHA	Kenya National Highways Authority
KERRA	Kenya Rural Roads Authority
KURRA	Kenya Urban Roads Authority
TTIED	Trade, Tourism, Industrialization and Enterprise Development
LPPHWENRCC:	Lands, Physical Planning, Housing, Water, Natural Resources, Environment and Climate Change

EXECUTIVE SUMMARY

The preparation of this County Annual development Plan CADP 2024/25 complied with the requirements of the PFM Act, 2012 which inter-alia lays emphasis on the CIDP 2023-2027 as the overall guide in the budget making process and that each County is expected to prepare an Annual Development Plan (ADP) which is derived from the CIDP. The plan details the prioritized development Programmes and Projects to be implemented by the Government through the respective sectors and wards in the FY 2024/25. The implementation of the plan is expected to contribute to the realization of the government's continued transformation agenda and is integrated with the National and International Agenda.

The key priorities for the County as outlined in this ADP will be anchored on economic empowerment for sustainable development and will focus on: Implementation of the Nandi Equitable Development Act, 2023, improved infrastructural development in roads and sports, boosting agricultural productivity and increased investment in healthcare services. The plan also prioritizes, access to clean water, investment in Early Childhood Development Education and Vocational Training. Further focus has been given to supporting investment and promoting trade for wealth and employment creation and good governance for efficient service delivery.

The preparation of the plan entailed close collaboration with various stakeholders including the County leadership, Sector Working Groups, development partners and members of the public. The Plan was prepared using guidelines issued by the State Department for Planning and is outlined into the following five chapters:

Chapter One provides an overview of the county in terms of the location; size; demographic profiles; administrative and political units. It highlights a summary of the socio-economic and infrastructural information that has a bearing on the development of the county. The Chapter further summarizes the linkages between the County Annual Development Plan with the County Integrated Development Plan and the plan preparation process.

Chapter Two provides a review of implementation of the previous County Annual Development Plan. It summarizes key achievements of the sectors, payment of grants, benefits and subsidies and challenges and lesson learnt from the implementation of the plan.

Chapter Three presents detailed departmental priority programmes and projects based on the Medium-Term Expenditure Framework budgeting system. It also provides the sector vision, mission, development needs, priorities and strategies. In addition, the chapter analyses the programmes/projects and key stakeholders per sector.

Chapter Four gives a summary of the proposed budget by programme and sector/ sub sector. It also presents risks, assumptions and mitigation measures during the implementation period.

Chapter Five highlights the monitoring and evaluation (M&E) framework that will be used to track progress on implementation of projects and programmes undertaken during the plan period. It also specifies objectively verifiable performance indicators that will be used to monitor prioritized programs and projects.

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CHAPTER ONE

BACKGROUND INFORMATION

1.1 Overview of the County

1.1.1. Position and Size

Nandi County is in North Rift region of Kenya, occupying an area of 2849 square kilometers. Geographically, the unique jug-shaped structure of Nandi County is bound by the Equator at latitude 0011'S to the South and extends northwards to latitude 0034'N. The western boundary extends to longitude 34045'E, while the eastern boundary reaches longitude 35025'E. It borders Kakamega County to the West, Uasin Gishu County to the North East, Kericho County to the South East corner, Kisumu County to the South and Vihiga County to the South West.

1.1.2. Physical and Topographic features

Nandi County comprises of five (5) distinct topographic features: the rolling hills to the West, the Kapsabet plateau, the Tinderet Volcanic mass, the King'wal Swamp and the Nyando escarpment on the Southern border.

The Kapsabet plateau stands at 2,020m above the sea level; and comprises of an undulating land surface traversed by various rivers among which is rivers Kipkaren, kimondi and Birei. The Tinderet highlands are an extension of the Kenya highlands and have in some places, rocks jutting out to height of 2,500m. Various rivers in the Tinderet highlands include Kipkurere, Kibos, Kundos and Ainabng'etuny which flow through forming deeply incised valleys. Some of these rivers produce substantial waterfalls and rapids that have potential for harnessing hydroelectric power. Lastly, the Nyando escarpment comprises of extremely rugged terrain that consists of granite and volcanic rocks. The Equator runs alongside the scarp-line.

1.1.3. Ecological Conditions

The county is home to Tinderet, Serenonik, Nandi South and Nandi North Forest which is an extension of the tropical Kakamega Forest. The forest comprise 12 percent of the total land mass. It is characterized by high rainfall and diverse species of trees. The forests comprise of mixed indigenous hardwoods and exotic plantations at Kimondi and Serenonik forests measuring 2,635.8 Ha. The total boundary area of forest in the county is about 382.6KM². The medium potential areas are covered by shrubs and bushes and are mainly found on the eastern plateau parts and portions lying below the scarp on the Nyando plains.

1.1.4. Climatic Conditions

The Northern parts of the County receive rainfall ranging from 1,300mm to 1,600mm per annum; while the Southern half which is affected by the Lake Basin atmospheric conditions receives rainfall as high as 2,000mm per annum. The County receives an average rainfall ranging from 1200mm to 2000mm per annum. The lowest rainfall is experienced in the Eastern and North eastern parts of the county, while the highest is recorded in the Kobujoi- Tindinyo area in Aldai Sub-County. Across Nandi, the highest rains are experienced in Kaptumo in Nandi South, Nandi Hills, Kapsabet and Kobujoi. The long rains start in early March and continue up to end of June; while the short rains start in mid-September and end in November. The dry spell is usually experienced from end of December to mid-March.

The rainfall distribution and intensity have a direct bearing on the economic activities in the County. Areas that receive 1500mm and above (LH1 and UM1), are under tea cultivation. The

relatively drier areas to the East and Northeast, which receive an average rainfall of 1200mm per annum, mainly grow maize, sugarcane and coffee. The reliability of rainfall across the county implies that it has high potential for growing a wide range of agricultural crops.

Most parts of the County experience mean temperatures ranging between 180°C to 220°C during the rainy season; but the part adjacent to the Nyando escarpment (at 1,300m above sea level), experiences average temperatures as high as 26°C. During the dry months of December and January, the temperatures are as high as 23°C; while in the cold spell, the night temperatures drop to as low as 14°C, in the months of July and August. The County in general has moderate to warm temperatures with no cold and hot extremes throughout the year.

1.1.5. Administrative and Political units

The County is divided into six Sub Counties namely; Emgwen, Chesumei, Mosop, Nandi Hills, Aldai and Tinderet. The sub counties are further sub divided into 30 wards with 104 locations and 294 sub-locations.

Mosop is the largest Sub-County with 7 electoral wards and occupies 21.2 % of the total area while Emgwen Sub County is the smallest with 4 electoral wards and covers 12.7% of the total County land mass.

Table 1. 1: Area by Sub County, wards and number of locations, sub locations and villages

Sub County	Number of Ward	Land Area (Sq Km)	Ward	Land Area (Sq. Km)	Number of Locations	Number of Sub Locations	Number of villages
Mosop	7	606	Chepterwai	76.4	23	13	402
			Kipkaren	99.5		8	
			Kurgung Surungai	77.7		13	
			Kabiyet	72.5		7	
			Ndalat	75.4		8	
			Kabisaga	77.9		5	
			Sangalo Kebulonik	75.2		5	
			Nandi north forest	51.2			
Chesumei	5	475	Chemundu/ Kapngetuny	52.9	14	3	304
			Kiptuiya	32.9		3	
			Kosirai	90.8		10	
			Kaptel Kamoiywo	118.8		8	
			Lelmokwo/Ngechek	109.6		13	
			Nandi north forest	38.4			
			Nandi south forest	30.9			
Emgwen	4	362	Chepkumia	42.7	14	2	257
			Kapkangani	43.7		3	
			Kapsabet	46.3		4	
			Kilibwoni	162.5		30	
			Nandi south forest	66.7			
Nandi Hills	4	392	Ollessos	75.1	21	6	
			Kapchorua	52.6		8	
			Nandi Hills	75.9		5	

			Chepkunyuk	126.6		10	374
			North Tinderet forest	61.6			
Tindiret	4	557	Tindiret	88.0	17	16	480
			Songhor/Soba	185.1		19	
			Kapsimatwo	78.7		10	
			Chemelil/Chemase	133.2		7	
			Tinderet forest	71.9			
Aldai	6	457	Kaptumo Kaboi	69.1	15	8	416
			Ndurio/Koyo	60.3		11	
			Kobujoi	66.0		8	
			Kemeloi/Maraba	112.5		10	
			Terik	45.4		5	
			Kabwareng	42.3		6	
			Nandi south forest	61.9			

Source: KNBS, National Population and Housing Census (2019) and IEBC Reports

1.1.6. Demographic Features: Population Size, Composition and Distribution

The population of Nandi County was 885,711 (males; 441,259 females; 444,430) and 22 intersex persons in 2019. It is projected to grow to 982,014 (males; 480,621 females; 501,393) in 2025 and Aldai constituency is the most populous with a population of 191,548 (males; 98,364 females; 98,184), followed by Mosop constituency with a total population of 182,251.

Tinderet is the least populated constituency with a population of 128,493 (males; 64,143 females; 64,350).

The inter-censal national population growth rate as at the 2019 population census is 2.3% reflecting an increase from 38.6 million in 2009 to 47.6 million in 2019. The County population census in 2009 was 752, 965 (KNBS,2009) compared to 885,711 in the 2019 population census. This gives a population increase of 132,746 and an inter-censal population growth rate of 1.6%

The county's population growth rate during the period between censuses is lower than the national growth rate, but it is still substantial enough to increase pressure on the county resources.

Table 2 shows population projections for the years 2022, 2025 and 2027 based on age cohorts.

The most populous age cohort in the county is the workforce (15-64 years) which accounted for 61.6% of the total projected population in 2022 and is expected to increase to 64.1% of the total population in 2027. The dependent age of less than 15 years accounted for 34.6% of the total projected population in 2022 and is expected to drop slightly to 32.1% by end of 2027. The aged population (above 65 years) accounted for 3.78% in 2022 and is projected at 3.81% in 2027. On the other hand, the youthful population (18-34) consisted of 28.2% of the total projected population in 2022 and is projected to remain constant in 2027 while the school going population is projected to grow.

The county government needs to prioritize planning in areas such as healthcare, education, food production, Agriculture, market sensitive skills/training for the youth, MSMEs and Social protection programmes to accommodate the growth in various population categories.

Table 1. 2: Population Projection by Broad Age Groups

Age Group	2019 (Census)			2022 (Projection)			2025 (Projection)			2027 (Projection)		
	M	F	T	M	F	T	M	F	T	M	F	T
<1 year	9,988	9,702	19,690	10215	10598	20813	10685	11147	21831	10984	11490	22474
<5 Years	53291	52679	105970	54970	54898	109868	55429	53902	109331	54906	53385	108291
Pre-School (4-5)	22609	21942	44551	23294	23787	47081	24365	25020	49385	25047	25790	50838
Primary school (6-11 yrs)	71803	70940	142743	73904	76985	150889	77303	80974	158277	79467	83469	162936
Junior 12-14 school	39202	38189	77391	40349	41443	81792	42205	43591	85795	43386	44934	88320
Senior school (15-17 yrs)	35,455	34,381	69,836	36166	37657	73823	37829	39608	77438	38888	40829	79717
Youth (18-34 Years)	120,603	129,194	249,797	126912	137150	264062	132749	144257	277006	136465	148702	285166
(15-49 yrs)	-	221,419	221,419	-	261877	261877	-	280381	280381	-	290923	290923
(15-64)	249,035	252487	501,522	282121	294498	576619	302629	317803	620432	315775	332206	647981
Aged (65+)	16699	19251	35,950	16596	18827	35423	16206	20302	36508	16507	21970	38477

Source: KNBS, (KPHC 2019)

1.1.7 Socio-Economic Indicators and Infrastructural Information

Agriculture is the backbone of the county's economy with more than 80% of the population engaging in farming and related activities. The county is also known for its unique tourism niches which include distinct topographic features such as the rolling hills, Tinderet volcanic mass, King'wal Swamp, Nyando escarpment to the Southern, various water falls, undulated land surface traversed by various rivers, athletics and the people's rich culture among other tourism activities that pose high potential for revenue generation. Further, the County is collaborating with the neighboring counties under the North Rift Economic Block (NOREB) and the Lake Region Economic Bloc (LREB) to enhance trade and investment opportunities.

On infrastructure, the county has a total road network of 7535 Km of which 341km (4.5 %) is Bitumen, 194Km (2.5 %) is under upgrading to bitumen standards, 2,500 km is gravel surface (33.2 %), and 4500 Km (59.7 %) is earth surface. All weather roads is essential in promoting trade, investment and enhances service delivery.

1.1.8 Poverty Analysis

According to the Kenya Poverty Report, 2021, the overall poverty headcount rate in Nandi is 35.7% compared to the national poverty rate of 38.6% implying that approximately 325,000 individuals in the county lived in overall poverty.

Moreover, the County food poverty headcount rate for individuals in 2021 was 31.3 per cent as compared to the National rate of 30.5 per cent, implying that approximately 285,000 individuals did not meet the food poverty line threshold.

Table 1. 3 : Summary of poverty index, population and land mass per ward

Ward	Projected ward Population (2022)	Percent of Individuals below Poverty Line	Land Area (Sq. Km)
Songhor/Soba	49,981	34	185.1
Tinderet	31,304	34.1	88.0
Chemilil/Chemase	19,224	33.5	133.2
Kapsimotwo	21,984	34	78.7
Kibwareng	25,939	34.5	42.3
Terik	24,562	34.1	45.4
Kemeloi-Maraba	42,946	34	112.5
Kobujoi	32,791	33.9	66.0
Kaptumoi/Kaboi	34,868	34.1	69.1
Koyo/Ndurio	21,484	33.5	60.3
Nandi Hills	39,130	43.1	75.9
Chepkunyuk	43,667	34.1	126.6
Ollessos	24,154	33.9	75.10
Kapchorua	19,010	33.8	52.6
Chemundu/Kapngetuny	39,064	47.9	52.9
Kosirai	31,584	34.4	90.8
Lelmokwo/Ngechek	31,982	38.7	109.6

Kaptel/Kamoiywo	41,529	34.1	118.8
Kiptuiya	29,323	34.8	32.9
Chepkumia	24,839	34.2	42.7
Kapkangani	28,031	34.1	43.7
Kapsabet	41,007	51.9	46.3
Kilibwoni	62,059	34.4	162.5
Chepterwai	23,860	34.4	76.4
Kipkaren	26,024	33.7	99.5
Kurgung/Surungai	23,559	34.7	77.7
Kabiyet	26,388	36.5	72.5
Ndalat	24,248	34.3	75.4
Kabisaga	24,076	34.3	77.9
Sangalo/Kebulonik	27,245	33.9	75.2
Intesex	23		-
Nandi north forest (Mosop)	237		51.2
Nandi north forest (Chesumei)			38.4
Nandi south forest (Chesumei)	-		30.9
Nandi south forest (Emgwen)	18		66.7
North Tinderet forest (Nandi Hills)	-		61.6
Tinderet forest (Tinderet)	43		71.9
Nandi south forest (Aldai)	-		61.9
	936183	35.7	2849

1.1.9 Gross County Product

The County Gross County Product stood at 150.7 Billions shillings in 2020 up from 77.2 Billion shillings in 2013. This represents a contribution of 1.5% of the national GDP and has maintained 1.6% contribution over the eight years. Agriculture contributed 87.1 billion to the GCP in 2020 followed by Public Administration and defense which contributed 10.5 Billion. Other main contributors to Nandi GCP are; Manufacturing contributing 9.9 Billion, Transport and storage contributing 9.4 Billion, Education sector at 7.3 Billion and Real Estate at 6.5 Billion.

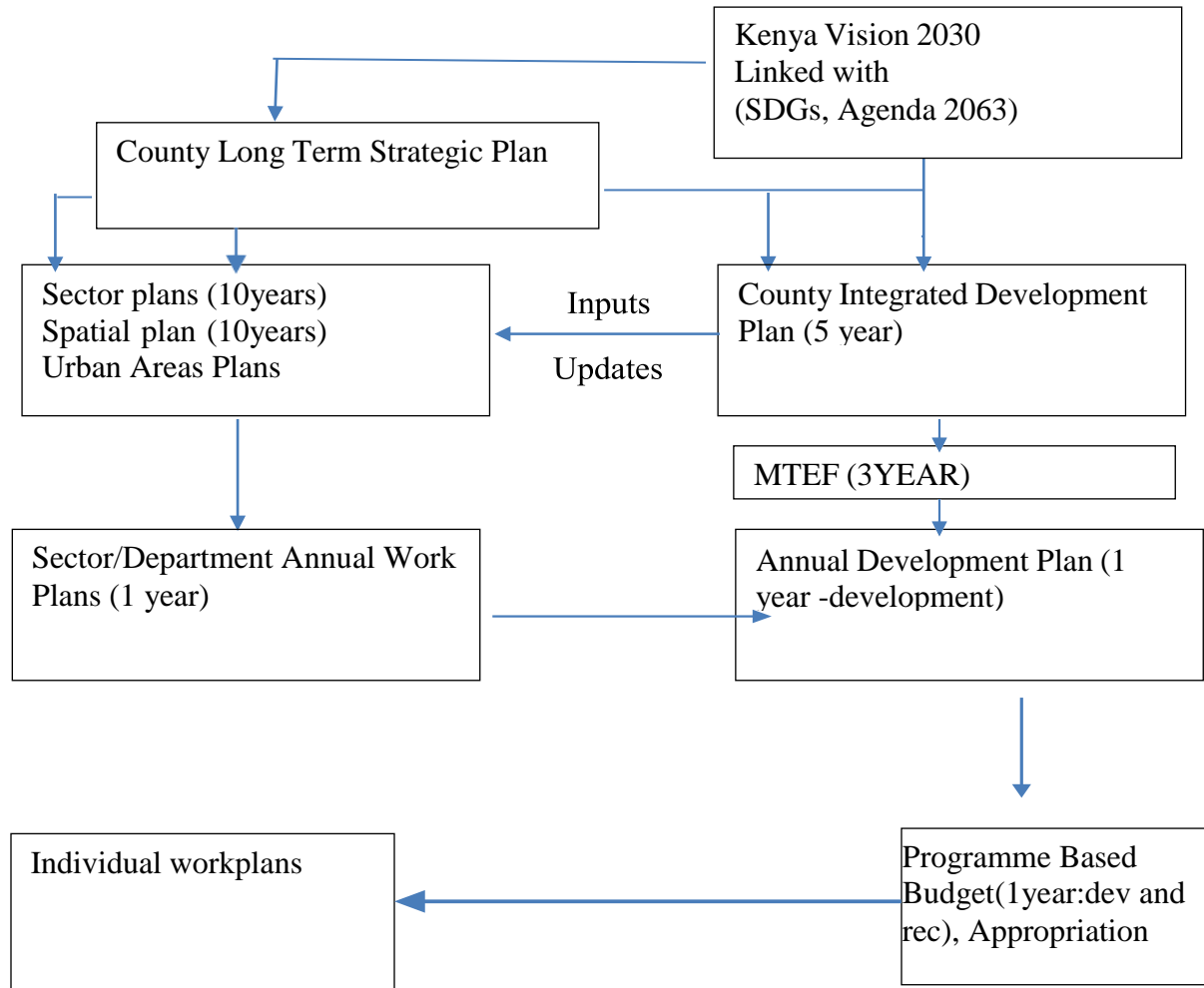
1.1.10 Annual Development Plan Linkage with CIDP

The Kenya Vision 2030 is the National blueprint that forms the national development agenda that is being implemented through a series of 5-year Medium Term Plans (MTPs). The Nandi CIDP 2023-2027 has been aligned to the Vision through MTP IV and the Bottom Up Economic Transformation Agenda.

The County Integrated Development Plan (CIDP) outlines overarching priorities and strategies for the development process in the county, which include conducting an analysis of the county's resource potential, establishing a basis for allocating resources, defining roles and responsibilities of stakeholders, costed implementation framework and a clear M&E framework. The CIDP forms the basis for all the budgeting and planning in the county.

The County Annual Development Plan (CADP) consolidates annual prioritized proposals and targets that guide resource allocation to priority projects and programmes in a particular year. The priorities are aligned with the County's five-year aspirations and targets and will be implemented to the annual County Programme Based Budget.

Figure 1: CADP Linkages with other Plans



1.1.11 Strategic Priorities

The Annual Development Plan for the FY 2024/2025 aligns to the Nandi County Integrated Development Plan 2023- 2027 and aimed at equitable distribution of resources, accelerated economic growth, employment creation, poverty reduction, improvement of social welfare and security.

The following priorities are outlined in the ADP and are critical to the county's development.

Strategic Priority I: Infrastructural developments in Roads, Access to clean water and Environmental Conservation

The county will scale up investment in infrastructure by upgrading existing roads to bitumen standard, conducting routine maintenance of existing roads, and opening up of new roads which aims to significantly reduce the cost of doing business and therefore facilitate high returns and poverty reduction in the county. In partnership with the National Government, focus has been given enhancing water infrastructure through construction of large-scale water projects including Keben, Kabiyet, Nandi hills, Kombe and Keses water projects. The government will also establish rural water Company to manage the water projects, revamp Kapsabet Nandi Water and Sanitation Company, continue drilling bore holes and strengthen water governance through construction of a Maji house. Focus will also be given construction of low cost housing to close the housing gap in the county, environmental conservation and physical land use planning.

Priority has also been given investments that focus on promoting talent through operationalization of the Eliud Kipchoge Sports Complex, completion of Kipchoge and Nandi Hills Stadiums, and improvement of various sport fields across the county.

Strategic Priority II: Healthcare Services

The county seeks to increase investment in healthcare services through completion and equipping of the Mother and Child hospital complex (MCH) in Kapsabet and other hospital complexes in the sub counties namely; Kapseng'ere, Kobujoi, Serem, Meteitei, Nandi Hills and Chepterwai. Focus will also be given completion and equipping all health facilities in the county and supplying them with essential drugs and non-pharmaceuticals.

Strategic Priority III: Quality Early Childhood Education and Vocational Training

Focus has been given construction, renovation and equipping of ECDE centers across the county. Further attention has been given the school feeding programme for the preprimary school learners and infrastructural development in Vocational training centres in the County. The Government will also enhance allocation for bursaries to increase the number of students benefiting from the kitty.

Strategic Priority IV: Boosting agricultural productivity to ensure food security and overall poverty reduction

The plan has prioritized value addition of crop and livestock products through operationalization of the Nandi Cooperative Creameries in Kabiyet, operationalization of the milk cooling plants, operationalization of the coffee milling factory at Chebonet in Tinderet, establishment of chicken slaughter house, operationalization of avocado aggregation centres in addition to provision of farm

input subsidy, breeding, enhance agricultural mechanization and enhance surveillance and management of animal disease.

Strategic Priority V: Trade, Tourism and industrial development

Trade has a high potential to spur the county economy through employment creation and it is for this reason that focus has been given completion and operationalization of the Nandi textile and apparel unit in Mosoriot, development of the County Aggregation and Industrial Park in Chemase, development of market infrastructure, establishment of county biashara enterprise fund, development of e-commerce, leather and jua kali industries. Strategies to develop tourism infrastructure and that can attract both local and international visitors are put into consideration which entails; rehabilitation of existing sites and marketing the existing tourism attractions.

Strategic Priority V: Enhance service delivery through automation

The Government is alive to the need to embrace digital economy in a bid to enhance business and service delivery. Mapping of the county products will be done and an E-Commerce platform created to digitally showcase what Nandi has to offer. The plan has also prioritized extension of internet connectivity, construction of ICT centres in sub counties, construction of administrative ward offices, upgrade on automation of revenue and other critical services through system developments. To enhance revenue collection priority has also been allocated the valuation rolls for land and property rates.

Strategic Priority VI: Urban Planning

Urban planning plays a critical role in the development and growth of urban areas. To further improve urban planning, the plan has prioritized upgrading of Nandi Hills and Mosoriot towns to municipality status. This will be achieved through improvement of the socio-economic infrastructure in the towns that include establishment of a modern market complex in Kapsabet, extension of sewer lines, rehabilitation of parks and gardens, improvement of road network, construction of markets amongst others.

1.2 Rationale for Preparation of ADP

Preparation for the annual development planning was undertaken in adherence to constitutional and legal requirements as outlined in Article 220(2) of the Constitution and Section 126 of the Public Finance Management Act of 2012.

The 2024/2025 ADP was prepared in reference with the Nandi County Equitable Development Act, 2023 which provides for equitable allocation of resource across all the wards of the County.

1.3 Preparation process of the Annual Development Plan

The preparation process for the annual development plan (ADP) comes just after the enacting of the Nandi County Equitable Development Act ,2023. The process of 2024/2025 ADP began with a review of the previous financial year's plan to evaluate its performance and identify areas that require improvement. This information was then used to develop a baseline for this year's plan. The development of the ADP involved a multi-stakeholder process that included the county government, local communities, and other relevant stakeholders. The process involved extensive public participation to ensure that the priorities of the people are considered. In addition, the county conducted stakeholder consultations and technical meetings with line departments to discuss development priorities and identify projects to be included in the ADP. Once the projects had been identified, they were subjected to a thorough appraisal process to assess their feasibility and alignment

with the country's development goals and the new administration manifesto. The projects were then prioritized based on their impact on the county's development, and the available resources were allocated accordingly.

The preparation process for the 2024/25 ADP was a collaborative and consultative process that ensured the inclusion of community priorities and effective use of available resources to promote the county's development. The ADP was then presented to the County Assembly for approval before being implemented.

CHAPTER TWO

REVIEW OF THE IMPLEMENTATION OF THE PREVIOUS ADP

2.1. Financial Performance Review

2.1.1. Revenue performance

Table 2. 1: Revenue Performance Analysis

Revenue source	Target amount (Kshs.)	Actual amount realized (Kshs.)	Variance (Kshs.)	Remarks*
Equitable share	6,526,000,000	6,990,869,041	464,869,041	
Conditional Grant (Development partners)	554,000,000	396,386,680	(157,613,320)	
Own Source Revenue	558,000,000	349,940,923	(208,059,077)	
Other Sources (unspent funds)	595,000,000	586,681,809	(8,318,191)	
Total	8,233,000,000	8,323,878,453	90,878,453	

2.1.2. Expenditure analysis

Table 2. 2: Expenditure Analysis

Administration, Public Service and ICT Sector				
Sector/programme (A)	Allocated amount (Kshs.)-B	Actual Expenditure (Kshs.)-C	Absorption rate (%) = (C/B) *100	*Remarks
General Administration and Support Services	15,000,000	11,400,000	76	Not fully funded because of Budget constraints
Special Programmes	10,000,000	0	0	Inadequate funds
Administration and Support of Human Resource	8,000,000	0	0	Inadequate funds
ICT & Communication	25,000,000	0	0	Inadequate funds
Sector/programme (A)	Allocated amount (Kshs.)-B	Actual Expenditure (Kshs.)-C	Absorption rate (%) = (C/B) *100	*Remarks
Socio-Economic empowerment	5,000,000	2,275,000	45.5%	Construction and equipping of Jean marie Seroney Social hall is complete and Partially paid.
Youth Development	95,000,000	52,000,000	54.74%	The amount allocated to the programme was utilized in payment of

				wages, fuel, administrative cost and purchase of assorted tools for the NCYS program.
Agriculture and Co-operative Development				
Sector/programme (A)	Allocated amount (Kshs.)-B	Actual Expenditure (Kshs.)-C	Absorption rate (%) = (C/B) *100	*Remarks
Purchase of famers tea factory land	20,000,000	0	0	Reallocated during supplementary budget
NARIGP counterpart funds	6,500,000	6,500,000	100	
ASDSP counterpart funds	5,500,000	5,500,000	100	
Purchase of pesticides/agro chemicals	2,500,000	2,500,000	100	
Nandi County Veterinary and Agricultural Revolving Fund	5,000,000	5,000,000	100	
Renovation of Chepkumia Cattle Dip	300,000	300,000	100	
Renovation Of Cheptuiyet Cattle Dip	300,000	300,000	100	
Renovation of Cheptonon Cattle Dip	300,000	300,000	100	
Renovation of cattle dips	2,100,000	2,100,000	100	
Purchase of acaracides	2,500,000	2,500,000	100	
Works in progress FY 2021/2022				
Nandi County Veterinary and Agricultural Revolving Fund	20,000,000			
Completion of Nandi Cooperative creameries	12,650,000			
Renovation and Equipping of Kaimosi	8,500,000	6,500,000	76.5	

Purchase of acaracides	9,000,000	9,000,000	100	
NARIGP Counterpart Funds	21,415,192			
Works In Progress for FY 2020/2021				
Purchase of coffee seeds	2,990,000	2,990,000	100	
Milk processing plant equipment phase II	33,298,973	33,298,973	100	
AI services	3,000,000	3,000,000	100	
Purchase of Vaccines	5,000,000	5,000,000	100	
Works In Progress from FY 2019/2020				
Completion of the milk processing plant structure phase II	26,300,000	26,300,000	100	
Purchase of Vaccines	3,500,000	3,500,000	100	
Waste disposal system for Kabiyet milk processing plant	15,000,000	15,000,000	100	
Education and Vocational Training				
Sector/programme (A)	Allocated amount (Kshs.)-B	Actual Expenditure (Kshs.)-C	Absorption rate (%) = (C/B) *100	*Remarks
Development of Early Childhood Education	38,000,000	23,000,000	60.5%	Other projects are yet to be paid
Development of Vocational training	12,000,000	9,000,000	75%	Works in progress
General education	60,000,000	58,500,000	97.5%	Achieved
Sports, Culture and Heritage, Youth Affairs, Gender and Social Welfare				
Sector/programme (A)	Allocated amount (Kshs.)-B	Actual Expenditure (Kshs.)-C	Absorption rate (%) = (C/B) *100	*Remarks
Socio-Economic empowerment	5,000,000	2,275,000	45.5%	Construction and equipping of Jean marie Seroney Social hall is complete and Partially paid.
Youth Development	95,000,000	52,000,000	54.74%	The amount allocated to the programme was utilized in payment of wages, fuel, administrative cost

				and purchase of assorted tools for the NCYS program.
Lands, Physical Planning, Housing, Water, Natural Resources, Environment and Climate Change				
Sector/programme (A)	Allocated amount (Kshs.)-B	Actual Expenditure (Kshs.)-C	Absorption rate (%) = (C/B) *100	*Remarks
water service provision	152,683,500.00	45,000,000	29.5%	Inadequate funds
environmental conservation and protection	20,000,000	7,378,974	36.9%	Inadequate funds
Physical planning	83,000,000	20,000,000	24.1%	Inadequate funds
land survey and registration	15,000,000	3,000,000	20%	Inadequate funds
Trade, Tourism, Industrialization and Enterprise development				
Sector/programme (A)	Allocated amount (Kshs.)-B	Actual Expenditure (Kshs.)-C	Absorption rate (%) = (C/B) *100	*Remarks
Trade development	6,400,000	0		
Industrial development	19,000,000	0		
Tourism development	0	0		
Transport, Public Works and Infrastructure Development				
Sector/ Programme (A)	Allocated amount (Kshs.)-B	Actual Expenditure (Kshs.)-C	Absorption rate (%) = (C/B) *100	*Remarks
Roads and Transport	605,000,000	76,000,000	12.56	Inadequate funds led to few projects implemented in the budget
Kapsabet Municipality				
Sector/programme (A)	Allocated amount (Kshs.)-B	Actual Expenditure (Kshs.)-C	Absorption rate (%) = (C/B) *100	*Remarks
General Administration and Support Services	26,000,000	20,308,700	78.11	Not fully funded because of Budget constraints

2.1.3. Pending bills

Table 2. 3: Pending bills per sector/programme

Sector/programme	Contract amount (Kshs.)	Amount paid (Kshs.)	Outstanding balance (Kshs.)
Agriculture and Co-operative Development			
Digitization and Automation of extension services	8,000,000	0	8,000,000
Purchase of farm tractors	5,205,000	5,205,000	0
Purchase of vaccines	1,925,000	1,925,000	0
Education and Vocational Training			
Development of Early Childhood Education	35,665,500	18,165,500	17,500,000
Development of Vocational training	23,668,500	9,318,500	14,350,000
Sports, Culture and Heritage, Youth Affairs, Gender and Social Welfare			
Conservation and Preservation of Cultural heritage	3,772,000	0	3,772,000

2.2 Sector Achievements in the Previous Financial Year

2.2.1 Administration, Public Service and ICT

Table 2. 4: Administration, Public Service and ICT Programmes and its objectives

Programme	Objective
General Administration and Support Services	To improve efficiency in service delivery
Special Programmes	To improve disaster preparedness and risk management
Administration and Support of Human Resource	To improve service delivery within the county
ICT & Communication	To enhance Service Delivery through ICT and Communication Technologies

Key Achievements

- In the period under review, general administration and support services programme targeted to improve Town planning and management through acquisition of two waste disposal trucks. At the end of the planned period the programme managed to acquire one waste disposal truck.
- In the period under review, general administration and support services programme targeted to tarmack one bus park. At the end of the programme the sector managed to tarmack one bus park at Mosoriot centre
- ICT sub sector managed to train youth on digital literacy and online jobs at the ICT center at Kapsabet
- Coordinated public participation and Civic Education fora across various departments

Table 2. 5: Administration, Public Service and ICT Sector Programmes Performance

Programme Name: General Administration and Support Services						
Objective: To improve efficiency in service delivery						
Outcome: Improved efficiency in service delivery						
Sub Programme	Key Outputs	Key performance indicators	Targets			*Remarks
			Baseline	Planned	Achieved	
Town planning and Management	Bus Park completed	% level of completion	2	100	100	Fully funded
Town Planning and Management	Dumpsite constructed	% level of completion	0	100	0	Yet to start
Provision of County offices and support services	Governor's building completed	Governor's building completed	0	100	70	The project is ongoing
Programme Name: Special programmes						
Objective: To improve disaster preparedness and risk management						
Outcome: Improved Resilience and Better Capacity to Prevent and Mitigate Disasters						
Sub Programme	Key Outputs	Key performance indicators	Targets			*Remarks
			Baseline	Planned	Achieved	

Disaster management and emergency response	Fire station completed and equipped	No of fully completed and operationalized fire stations	0	2	0	Not funded
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Programme Name: Administration and support of human resource

Objective: To improve service delivery within the county

Outcome: Improved Service Delivery

Sub Programme	Key Outputs	Key performance indicators	Targets			*Remarks
			Baseline	Planned	Achieved	
Public Service Management	HR Storage facilities purchased and installed	Purchased and installed HR Storage facilities	0	1	0	Not funded
Public Service Management	Baseline surveys conducted and Policies developed	No. of Baseline survey Conducted and Policies Developed	0	20	0	Not funded
Public Service Management	Customer service charter developed	Customer service charter developed	0	1	0	Not funded

Programme Name: ICT & communication

Objective: To enhance Service Delivery through ICT and Communication Technologies

Outcome: Increased use of ICT and Communication Technologies

Sub Programme	Key Outputs	Key performance indicators	Targets			*Remarks
			Baseline	Planned	Achieved	
ICT Infrastructure project	ICT connectivity improved	Percentage Coverage of the connectivity	50	100	0	Not funded
Media centre	Media Centre constructed	Percentage of construction and equipping done	-	100	0	Not funded
ICT Centre	ICT centre constructed and equipped	Number of ICT centres constructed	1	1	0	Not funded

		and equipped				
EDRMS PHASE 2 Digitization Of Registry, Memo Management And Payment Workflow	Registry, Memo management and payment work flow digitized	Percentage of project completion	0	100	0	Not funded

2.2.2 Agriculture and Co-operative Development

Agriculture and cooperative development Programmes and its objectives

Programme	Objective
Crops Development	To increase crop production
Livestock Development	To increase livestock productivity
Cooperative Development	To improve Cooperative governance

Key achievements

In the period under review, the crop production programme targeted to increase the number of coffee factories by establishing and equipping one coffee factory that is currently processing 1,200Kgs of coffee parchment per hour in Chebonet, Songhor/Soba ward. It also targeted to increase the number of avocado aggregation centers from nil to at least one operational aggregation Centre. This was achieved through the construction and equipping of an avocado aggregation Centre in Lolduga, Ollessos ward.

The livestock development programme targeted to construct, equip and operationalize a complete turn-key milk processing plant in Kabiyeet. The plant is at 90% completion level and is estimated to be completed within the month of October 2023. Seven cooling sites in the period were equipped and completed under the year under review. The milk coolers supplied, delivered and installed have a cumulative capacity of 12,000 Kgs of milk and has reduced the post-harvest losses. This will result in increased household income due to the intervention of value addition.

Under the review period, the livestock development programme targeted to operationalize the chicken processing plant in Kapsabet. This was to help in the aggregation and collection of chicken in order to improve on quality and quantity. This was achieved and the processing plant is currently operational.

During the review the livestock development programme targeted to renovate 9 cattle dips to reduce the prevalence of tick-borne diseases. This was achieved through the renovation of the 9 cattle dips which are complete and operational

Agriculture and Cooperative Development Key achievements per programme

Table 2. 6: Agriculture and Cooperative Development Sector Programmes Performance

Programme 1: Livestock Development						
Objective: To increase livestock productivity						
Outcome: Increased livestock productivity						
Sub programme	Key Outputs	Key Performance indicators	Baseline (End of FY 21/22)	Targets		Remarks
				Planned	Achieved	

Livestock Enterprises Development	Productivity for prioritized livestock value chains increased	Number of Cooling structures constructed	25	7	7	Installation of the milk coolers ongoing
Livestock Enterprises Development	Productivity For Prioritized livestock value chains increased	Percentage of completion and equipping of the milk processing plants	0	100%	90%	Construction of Nandi Cooperative Creameries Processing Plant is ongoing Phase 1 completed Phase 11 Ongoing Equipment delivered to be installed.
Poultry Development	Productivity For Prioritized livestock value chains increased	Number of chicken processing plants established	0	1	1	The chicken processing plant in Kapsabet ward is currently operational.
Veterinary Services	Livestock health and productivity Improved	Number of Cattle dips renovated	202	9	9	All cattle dips were renovated as per the plan
Veterinary Services	Livestock health and productivity improved	No of litres of acaracides purchased and distributed	-	300	300	Acaracides were purchased and distributed across the county as per the plan

Programme 2: crop production

Objective: To increase crop production

Outcome: Increased crop productivity

Sub programme	Key Output	Key Performance indicators	Baseline (End of FY 21/22)	Target		Remark
				Planned	Achieved	
Value addition	Enhanced value addition	Percentage of completion of Cheboinet coffee factory	0	100	90	Construction ongoing
Value addition	Enhanced value addition	% of completion of Avocado aggregation centre	0	100	80	Construction ongoing

Programme 3: Cooperative Development

Objective: To increase cooperative governance

Outcome: increased Cooperative governance and financing

Sub programme	Output	Key Performance indicator	Baseline (End of FY	Targets		Remark
				Planned	Achieved	

			21/22)			
Strengthening of cooperative governance	Co-operative societies revived and promoted	Number of cooperative Societies promoted and Revived	-	10-Promote 3- Revive	10 Promoted 3 revived	Target was not reached because of inadequate number of qualified staff

2.2.3 Education and Vocational Training

Education and Vocational Training programmes and objectives

Programmes	Objectives
Development of Early Childhood Education	To provide quality and accessible pre-primary education
Development of Vocational Training	To Improve access to Basic Education and Vocational Training
General Education/Scholarships	To increase access to education opportunities at all levels of education and training by the residents of Nandi

Key achievements

The department of Education and Vocational Training has been working closely with the Kenya Institute of Curriculum Development, the Ministry of Education and the State Department for Vocational and Technical Training on the implementation of various policies and guidelines to ensure provision of smooth training services in a timely manner and in line with National policies and guidelines.

It targeted to increase the net enrolment rate in Early Childhood Education. In the period under review, the department managed to complete 63 ECDE Centres. An additional 27 ECDE centres funded in FY 2018/2019, 2019/2020, 2020/2021 and 2021/2022 were ongoing at various levels of implementation across the county.

Access to basic education and vocational training was improved through completion of 12 VTC classrooms across the Vocational Training Centres and completion of stalled historical projects; Sang'alo vtc, Mogomben vtc, Kurgung vtc tuition block, Sigilai vtc twin workshop and one twin workshop in Chemelil potopoto.

To increase access to education at all levels of education & training, the department managed to disburse bursaries to 9,547 needy students against a target of 8,500 students.

Table 2. 7: Education and Vocational Training Sector Programmes Performance

Programme Name: Development of Early Childhood Education						
Objective: To provide quality and accessible pre-primary education						
Outcome: Increase in net enrolment rate in Early Childhood Education						
Sub Programme	Key Outputs	Key performance indicators	Targets			*Remarks
			Baseline	Planned	Achieved	
ECDE Infrastructural development	Increased access to Early Childhood Education	Number of ECDE Centres constructed	113	90	63	Target not met.
	Improved teaching and	Number of ECDE		828	828	Target achieved.

	learning	classrooms supplied with teaching & learning materials				
		Number of ECDE classrooms equipped with furniture	-	120	0	Not funded

Programme Name: Development of Vocational Training

Objective: To Improve access to Basic Education and Vocational Training

Outcome: Provide Quality and Accessible Basic Education and Vocational Training

Sub Programme	Key Outputs	Key performance indicators	Targets			*Remarks
			Baseline	Planned	Achieved	
VTC Infrastructural development	Increased access to Vocational Training	No of new administration blocks constructed	4	2	0	Not funded
	Improved teaching and learning	No of twin workshops constructed	8	3	0	Not funded
	Improved teaching and learning	No of structures renovated	-	5	0	Not funded
	Equipped vtc centres	No of centre equipped with tools & equipment acquired	-	5	5	Target achieved
	Operationalized new vtc centres	No of centres provided with utilities	-	9	0	Not funded

Programme Name: General Education/Scholarships

Objective: To increase access to education opportunities at all levels of education and training by the residents of Nandi

Outcome: Increased access and transition rates in all levels of education.

Sub Programme	Key Outputs	Key performance indicators	Baseline	Targets		*Remarks
				Planned	Achieved	
Education Bursary fund	Provision of bursaries and educational grants to needy students	Number of students supported / benefiting from county bursary	-	8,500	9,547	Target achieved

		scheme				
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2.2.4 Sport, Culture & Heritage, Youth affairs, Gender and Social Welfare

Sport, Culture & Heritage, Youth affairs, Gender and Social Welfare programmes and its objectives

Programme	Objective
Sports Development	To promote sport and talent among youth
Youth affairs and Art development	To mainstream youth programs, tap and nurture talent among artists
Conservation and Preservation of Cultural	To conserve and preserve cultural heritage
Socio-Economic empowerment	To improve the livelihood of the disadvantaged members of the society

Key Achievements

In the period under review, the sports development programme targeted to facilitate six local competitions. The target was surpassed as seven local competitions were supported; the Mountain run, Kapsisisywa Girl child run, Cross-country championship both regional and county, Kicosca and Talanta Hela. Furthermore, 300 sports equipment were issued against a target of 200 which oversaw 300 sports men and women teams benefiting. Equipping of Eliud Kipchoge modern athletic training camp is ongoing, conference and boarding facilities are fully equipped and operational.

Youth Development programme through the Youth Service Program aimed at providing employment through engagement of 723 youths from across the County on casual basis to participate in community activities.

A 100% completion rate of all ongoing projects and clearance of pending bills was the department's goal for the year under review. However, due to limited resources, the target was not met. The sector managed to fully renovate Jean Marie's mausoleum as a way of recognizing the hero with a plan to collect artifacts and store them at the house. The project has however not served its intended purpose as it hosts pupils and staff of Kolelach Primary school.

The annual Koitalel Samoei commemoration held in Nandi Hills was a success, celebrating heroes and heroines and providing a forum for various cultural practitioners to showcase their products.

The social welfare section committed itself towards improving the lives of the vulnerable members of society through economic empowerment and the provision of various assistive devices for persons with disabilities. Nandi county in collaboration with World Bank PWD constructed an empowerment center in Chemundu through Kenya Devolution Support Program, equipping is ongoing and more funding is required for it to be fully operational. The sector has also made deliberate efforts towards recognizing, sensitizing and empowering persons living with various disabilities. During the International Deaf Week and the International Disability Day, 200 wheelchairs were distributed and in partnership with Baraton University, 240 assistive devices were also distributed to beneficiaries from across the County.

Table 2. 8: Sport, Culture & Heritage, Youth affairs, Gender and Social Welfare Sector

Programmes Performance

Programme Name: Sports Development						
Objective: To promote sport and talent among youth						
Outcome: sport and talent among youth promoted and nurtured						
Sub Programme	Key Outputs	Key performance indicators	Targets			*Remarks
			Baseline	Planned	Achieved	
Sports infrastructure developed	Sports and talent among the youth promoted and nurtured	Number of local and national competitions held in the county	9	6	7	Target surpassed
	Community sports facilities improved	Number of community sports facilities improved	5	4	0	Target not achieved
	Eliud Kipchoge Modern Athletic training camp Constructed	% Level completion	0	100%	95%	Phase 1 of the project is complete while phase 2 at 95% Equipping of the facility, power and water connection ongoing
	Kaptumo Sports ground improved	% Level completion	Of	0	100%	Works completed
	Kipchoge Annex sports ground improved	% Level completion	Of	100%	100%	The project is complete
	Sports teams and federations facilitated and provided with various sporting equipment.	No. of assorted sports equipment acquired	190	200	300	Sports equipment supplied to KICOSCA teams, Talanta Hela
	Nandi hills Stadium developed	% Level of completion	of	45%	0%	The project has been stalled at 55% since the beginning of the year under review
Programme Name: Youth affairs and Art development						

Objective: To mainstream youth programs, tap and nurture talent among artists							
Outcome: Empowered youth and nurtured talents among artists.							
Sub Programme	Key Outcome s/Output	Key performance Indicators	Baseline	Planned	Targets	Achieved Targets	Remarks
Youth empowerment Programmes	Youth development enhanced	Number of socially and financially empowered youth	0	600		723	Target surpassed
	Social and Financial programs initiated and implemented	No. of social and financial programs initiated and implemented	5	1		0	Inadequate budget
Programme Name: Conservation and Preservation of Cultural heritage							
Objective: To conserve and preserve cultural heritage							
Outcome: conserved and preserved cultural heritage							
Sub Programme	Key Outputs	Key performance indicators	Targets			Remarks	
			Baseline	Planned	Achieved		
Conservation, preservation and promotion of cultural heritage	Instruments and uniforms acquired and distributed	Number of cultural groups empowered	0	13	0	Not done due to lack of funding however the department ensured that the groups were engaged to perform in most of the county's functions.	
	Culture and recreational centre at Kamatargui established	% of works done	0	100	0	Works not done due to limited resources.	
	Koitaleel Samoei Mausoleum renovated	% of works done	0	100	0	Not done due to limited	
	Cultural festivals held	No of cultural festivals held	3	2	1	Annual Koitalel samoei celebration done where several heroes and heroines were honored.	
Programme Name: Socio-Economic empowerment							
Objective: To Improve the livelihood of the disadvantaged members of the society							
Outcome: improved livelihoods of the vulnerable members of the society							

Sub Programme	Key Outputs	Key performance indicators	Targets			*Remarks
			Baseline	Planned	Achieved	
Socio-Economic empowerment	Kapsisiywa safe house renovated and equipped	% of works done	0	100%	0	Renovation not done due to limited funding
	Gender equality and equity promoted	Number of gender mainstreaming activities done	3	2	1	Gender based violence sensitization done in collaboration with Athletics Kenya through the Agnes Tirop half marathon.
	Assorted assistive devices acquired	Number of beneficiaries	1100	300	640	The target was surpassed due to collaboration with partners.
	Social celebrations done	Number of social celebrations held	3	5	2	Inadequate funding
	Women empowerment	Number of women groups empowered	343	60	0	The set target was not met due to limited resources.

2.2.5 Health and Sanitation

Health and Sanitation programmes and its objectives

S/no.	Programme	Objective
1.	Curative and rehabilitative health services	To enhance access to curative and rehabilitative services
2.	Preventive and promotive health services	To enhance access to preventive and promotive health services
3.	Health support and administrative services	To strengthen health support and administrative services

Key Achievements Per Programme

To enhance access to curative and rehabilitative health services, maternal mortality was reduced to 264/100,000 births against a target of 250/100,000 births while neonatal mortality reduced to 4/1000 against a target of 3/1000

In terms of access, the average distance to a health facility reduced from the 10km to 6km while the

proportion of mothers delivering in health facilities increased to 71% against a target of 68% while the proportion of facilities offering skilled delivery services increased to 37.8% against a target of 68% due to scaled up maternity services across the County. In addition, the Government continuously conducted outreach services and provided incentives to expectant mothers delivering in health facilities through Linda Mama medical cover and Mama packs

Further, the percentage of fully immunized children increased to 80% against a target of 90% while the proportion of underweight children under five years reduced to 2.8% against a target of 7%. The proportion of stunted children under five years reduced to 16.6% against a target of 13%. These changes were mainly attributed to increased advocacy, awareness and training of nutrition personnel.

To improve access to preventive and promotive healthcare, the number of referral cases from primary care units increased to 3824 while out of the County referral cases reduced to 200 against a target of 150. This is attributed to recruitment and training of over 400 health care workers, establishment of theatres, special regular clinics, an operational 5000m³ Oxygen plant and distribution of 300 Oxygen cylinders across the facilities in the County. In addition, the number of people screened for Tuberculosis rose to 107,984 against a target of 100,000 due to increased advocacy. The department also managed to generate revenue amounting to Ksh 187M from major hospitals in the County. This is attributed to FIF and establishment of systems leading to efficient delivery of health services. Life expectancy of males/females has also improved to 60/70.4 against a target of 60.6/66.5 this is attributed to increased advocacy forums on nutrition and preventive health practices. To reduce the out-of-pocket expenditure by her residents, the County increased the number of households enrolled to National Health Insurance Fund (NHIF) /Universal Health Care Cover to 27,000 against a target of 50,000 This was achieved through a collaboration between NHIF, County and National Government.

These achievements were attributed to expansion, completion, equipping and operationalization of health facilities across the County. Two trauma centres in Kibiyet and Nandi Hills were completed and operationalized, new dispensaries were constructed and opened, renovated health and equipped facilities across the County with in patient and lab equipment. In addition, the nurse-patient ratio increased to 67/100,000 against a target of 250/100,000 while the doctor-patient ratio increased 3-5/100,000 against a target of 27/100,000 as a result of recruitment of more doctors and nurses and training of specialized personnel. At the same time, there are major ongoing projects that once completed will totally change the face of health care and referral services within the County. These projects include the ongoing construction of KCRH's Mother and Child Hospital complex which is nearing completion, Kobujoi, Meteitei and Chepterwai hospital complexes

Table 2. 9: Health and Sanitation sector programmes performance

Programme Name: Health support and administrative services						
Objective: To strengthen health support and administrative services						
Outcome: Enhanced access to preventive and promotive health services						
Sub Programme	Key Outputs	Key performance indicators	Targets			*Remarks
			Baseline	Planned	Achieved	
Health infrastructure	Health facilities operationalized	No. of health facilities operationalized	-	83	59	11 projects were ongoing at different stages of implementation

2.2.6 Land Environment, Natural Resources and Climate Change

Land Environment, Natural Resources and Climate Change programmes and its objectives

Programme	Objectives
Physical planning	To prepare spatial for sustainable urban development
Water service provision	To enhance access to clean water and promote irrigation
Environmental conservation and protection	To conserve environment and protect the county vegetation cover
Land survey and registration	To produce disseminate and maintain accurate geospatial data to fast-track

Key Achievements

In financial year 2022-2023 physical planning sector targeted to increase the percentage of completion of spatial plan from 30% to 60%. At the end plan period the sector managed to increase it's development to 80%. The plan forms a basis for infrastructure provision, development control and investment across the county

In the period under review, the water resource management programme targeted to increase the number of households connected to piped water from 6000 to 10,000. At the end of the plan period, the sector managed to increase the connectivity from 6000 to 7000. This is as a result of drilling 12 boreholes, laying 10 KMs of pipe, construction of 14 water tanks and provision of 10 plastic tanks to vulnerable households.

The environmental conservation and protection programme targeted to increase the percentage of under vegetation cover and restoration of wetlands and riparian ecosystems from 26.2% to 35%. At the end of planned period , an achievement of 1.8 % was realized. this is attributed to planting of 70,000 tree seedlings across the county and restoration of parts of Kipkongorwo, Kapkongony, and Kibirong swamps

Land survey and registration targeted percentage of land surveyed from 80% to 85%. At the end of financial the sector achieved 82%. This resulted from acquisition of modern survey equipment and operationalization of Land Control Board

Table 2. 10: Land Environment, Natural Resources and Climate Change sector programmes performance

Programme: Water service provision						
Objective: To enhance access to clean water and promote irrigation						
Outcome: Increased in access to safe and clean water						
Sub programme	Key output	Key performance indicators	Targets			Remarks
			Baseline	Planned	Achieved	
water supply	Increase of households connected to water supply	Number of households connected to the completed water projects	6000	10,000	1,000	Budget constraints
Programme: Physical planning						

Objective: To prepare spatial plan for sustainable urban development						
Outcome: Well-planned human settlement						
Sub programme	Key output	Key performance indicators	Targets			Remarks
			Baseline	Planned	Achieved	
Development control	Approved development applications	% Of buildings, land subdivision, change/ extension of user, EIA, extension of leases approved	30%	60%	50%	The improvement is achieved due to increased enforcement efforts to ensure compliance
Preparation of Local Physical and Land Development Plans	Local Physical and Land Use Development Plans prepared	No. of plans prepared and implemented	0	10	1	Inadequate resources
Preparation of the County spatial plan	Spatial plan Prepared	GIS based spatial plan	0	100%	80%	Draft plan ready for validation at ward level
Programme: Land survey and registration						
Objective: To produce disseminate and maintain accurate geospatial data to fast-track						
Outcome: Increased demarcation and registration of land						
Sub programme	Key output	Key performance indicators	Targets			Remarks
			Baseline	Planned	Achieved	
Land survey	Existence of plans effected and sections surveyed	Percentage of lands surveyed (Numbers Issued)	80%	85%	82%	Lack of consent letters especially for Kiptegaa
Programme: Environmental conservation and protection						
Objective: To conserve environment and protect the county vegetation cover						
Outcome: Increased protected area						
Sub programme	Key output	Key performance indicators	Targets			Remarks
			Baseline	Planned	Achieved	
Purchase and tree planting of seedlings	Increase in trees planted	Percentage of land under vegetation Cover	26.2%	35%	28%	Need for more funding
Identifying and restoring wetlands and riparian ecosystems	Restored and protected wetlands and riparian ecosystems	Percentage of land restored	0	15%	10%	Need for more funding

2.2.7 Trade, Tourism, Industrialization and Enterprise Development

Trade, Tourism, Industrialization and Enterprise Development programmes and its objectives

S/NO	Programmes	Objectives
1	Trade Development and Promotion	To Enhance Development and Promotion of domestic Trade
2	Industrial Development	To improve industrial development
3	Tourism Development and Promotion	To tap and exploit tourism potential

Key Achievements Per Programme

- In the period under review, the department managed to develop and promote domestic trade through establishment of open air fresh produce market, operationalization of rural market stalls, construction of market sanitation facilities and construction of Boda-boda shades across the county in a bid to increase access to goods and services in the County.
- Further, the Government in her efforts to promoting fair trade practices in the county, calibrated and verified weighing and measuring instruments across the various business which enhanced consumer protection and improved fairness in the business community.
- With the establishment of a textile and apparel unit in Mosoriot, progress is expected to be realized in the industrial development sector of the County since it is expected to expand employment opportunities to the residents as well as attract investors. Other achievements recorded in the section include; establishment of an incubation centre in Kapsabet and the construction of Jua kali shades at kobujoi chepterwai, maraba, kurgung and lessos.

Table 2. 11: Trade, Tourism, Industrialization and Enterprise Development Sector Programmes Performance

Programme name: Trade development						
Objective: To improve market Access						
Outcome: Increased access to goods and services						
Sub programme	Key outcomes/output	Key performance indicators	Baseline	Planned	Achieved	Remarks
Development of physical market infrastructure	Open air/fresh produce markets established	Number of open-air/fresh produce markets established	15	1	0	Target was not achieved due to budgetary constraints
	Market stalls operationalized	Number of market stalls operationalized	-	6	0	The projects are at tendering stage
	Market sanitation facilities provided	Number of facilities constructed (ablution blocks)	-	0	0	The project was not funded in the 2022/2023FY budget

Programme name: Enterprise development						
Objective: To provide information on available business opportunities and services						
Outcome: Increased number of entrepreneurs						
Sub programme	Key outcomes/ output	Key performance indicators	Baseline	Planned	Achieved	Remarks
Business development services	Boda-boda shades constructed	Number of Boda-boda shades constructed	-	8	0	The projects are at tendering stage
Programme name: Fair trade practices						
Objective: To provide weight and measures services						
Outcome: Enhanced business competition and consumer protection						
Sub programme	Key outcomes/ output	Key performance indicators	Baseline	Planned	Achieved	Remarks
Weight and measures services	Constructing and equipping of weight and measures workshops	Number of workshops constructed	-	0	0	The programme was not funded in the FY 2022/2023
	Weight and measures instruments calibrated	Number of weight and measures instruments calibrated and verified	-	2500	2500	Inadequate facilitation for field officers
Programme name: Industrial development						
Objective: To promote industrial development across the county						
Outcome: Increased volume of manufactured /processed goods						
Sub programme	Key outcomes/ output	Key performance indicators	Baseline	Planned	Achieved	Remarks
Development of industries	Agro-processing industries established	Number of agro-processing industries established	-	0	0	Target was not achieved due to budgetary constraints
	Establishment of cottage industries	Number of cottage industries constructed	0	1	0	Operationalization of textile and apparel unit phase 2 is ongoing.
	Completion of jua kali shades	Number of jua kali shades constructed	-	5	0	The projects are at tendering stage
	completion of incubation centres	Number of Incubation centres completed	-	1	0	The projects are at tendering stage

Programme name: Tourism development						
Objective: To explore tourism potential in Nandi County and market it as an excellent tourist destination						
Outcome: Tourism potential in Nandi County developed and tourist arrivals into the County increased						
Sub programme	Key outcomes/outputs	Key performance indicators	Baseline	Planned	Achieved	Remarks
Development of Nandi Rock tourist site	A developed tourist site	% of works done	10%	100%	0	The project was not funded in the 2022/2023FY
Profiling and documentation of tourism and cultural sites	profiled and documented tourism sites	No. of sites profiled and documented	66	1500	0	The project was not funded in the 2022/2023FY
Tourism sites signage	signage erected on identified tourism sites	No. of signage erected	1	10	0	The project was not funded in the 2022/2023FY

2.2.7 Transport, Public Works and Infrastructure

Transport, Public Works and Infrastructure programmes and its objectives

Programme	Objective
Roads and Transport	To improve accessibility within the county
Public works	To enhance management of public Buildings

Key Achievements

In the financial year 2022/2023, the road and Transport Programme targeted to improve accessibility within the county by installing 1200 Metres of culvert, gravelling of 300km, grading 900km and construction of 6 bridges. At the end of the planed period, the programmed managed to grade 437.5km, gravel 65km, installed 800m of culverts, and constructed 2 box culverts.

Table 2. 12: Transport, Public Works and Infrastructure sector programmes performance

Programme Name: Roads and Transport						
Objective: To improve accessibility and connectivity						
Outcome: Improved accessibility and connectivity						
Sub Programme	Key Outputs	Key performance indicators	Targets			Remarks
			Baseline	Planned	Achieved	
Road construction and maintenance	Pipe culverts installed	Metre of pipe culverts installed	6219	1200	800	Works are ongoing
	Km of roads graded	km of roads graded	4500	900km	437.5	Grading works ongoing across the six sub counties

	Km of roads gravelled	km of roads gravelled	2500	300km	65km	Insufficient funds were allocated to gravelling
	Bridges constructed	No. of bridges constructed	6	6	0	Works ongoing
	Box culverts constructed	No. of box culverts constructed	13	4	2	Two are complete and two are ongoing

2.2.7 Kapsabet Municipality

Kapsabet Municipality programmes and its objectives

Programmes	Objectives
General Administration and Support Services	To improve efficiency in service delivery

Key Achievements

In the period under review, general administration and support services programme targeted to improve Town planning and management through acquisition of two waste disposal trucks. At the end of the planned period the programme managed to acquire one waste disposal truck.

In the period under review, general administration and support services programme targeted to improve Town planning and management through acquisition of 5 waste disposal bins. At the end of the planned period the programme managed to acquire 12 waste disposal bins. This was attributed to the support of Kenya Urban Support Programme

Table 2. 13: Kapsabet Municipality sector programmes performance

Programme Name: General Administration and Support Services						
Objective: To improve efficiency in service delivery						
Outcome: Improved efficiency in service delivery						
Sub Programme	Key Outputs	Key performance indicators	Targets			*Remarks
			Baseline	Planned	Achieved	
Town planning and Management	Waste disposal trucks acquired	No. of waste disposal trucks acquired		2	1	Insufficient funds
Town planning and Management	Waste receptacles acquired	Number of waste receptacles acquired		5	12	KUSP funding

2.2.8 Finance and Economic planning

Finance and Economic Planning programmes and its objectives

Programme		Objective(s)
P.1	Financial Management and Reporting.	To Strengthen Financial Management and Reporting
P.2	Policy formulation, Planning, Monitoring and Evaluation	To Strengthen Policy formulation, Planning, Monitoring and Evaluation

Key Achievements

- Conducted Public participation in all the 30 wards in the county to identify priority projects for the CIDP 2023- 2027and ADP 2023/2024.
- Public Participation process was conducted in all the six sub counties during the 2023/2024 budget making process.
- Key policy documents for planning and budgeting done including; The County Integrated Development Plan (2023-2027), Annual Development Plan 2023/2024, County Budget Review and Outlook Paper, County Fiscal Strategy Paper 2023, Financial Statements, Annual Estimates and Reports, Finance bill.
- Achieved 60% automation of procurement processes
- Developed a county data desk platform and prepared
- During the review period, the amount of own source revenue collected annually increased from KShs. 286 M to 349 M against a target of Kshs. 373 M. This was as a result of partnership with National Bank of Kenya for upgrading of the revenue system, addition of 15 Point of Sale (POS) gadgets, automation of 27 revenue streams and identification of 17 new revenue streams.

Table 2. 14: Finance and Economic Planning sector programmes performance

Programme Name: Financial Management Systems						
Objective: To enhance financial management systems and increase revenue levels of the County						
Outcome: Prudent Financial Management and Increased revenue levels						
Sub Programme	Key Outputs	Key performance indicators	Targets			*Remarks
			Baseline	Planned	Achieved	
Revenue Management	Revenue offices renovated to completion	Number of revenue offices renovated	0	4	0	Funds re-prioritized during budget
	Construct Open air market to completion	% level of completion of works done		1		Funds re-prioritized during budget
Monitoring and Evaluation	Statistical Surveys organized, funded and conducted	Number of Statistical surveys organized, funded and conducted by the department within the year	0	1	0	Funds re-prioritized during budget

	M&E vehicle acquired	Number of M&E Vehicles funded and procured within the Year	1	1		Procurement process Ongoing
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2.3 Status of projects

The status of all projects for the financial year under review were implemented and key milestones were achieved as summarized below per sector

Table 2. 15: Administration, Public Service and ICT status of projects

Project name and Location (Ward/Sub-county/County wide)	Description of activities	Estimated cost (Ksh.) as per ADP	Target	Achievement	Contract sum	Actual cumulative cost (Ksh.)	Status	Remarks
Completion of Mosoriot bus park	Tarmacking of the bus park	5M	1	1	3,400,000	3,400,000	Complete	Require tarmacking of the existing murrum road for it to be operationalized
Construction of Dumpsite	Excavation and Fencing	10M	100	0	-	-	Yet to start	The process was delayed by NEMA requirements
Acquisition of waste disposal trucks	Purchase of disposable trucks	15M	2	1	-	-	Not Funded	Inadequate funding
Acquisition of modern waste receptacles	Purchase of modern waste receptacles	5M	5	12	-	-	Not Funded	Not Funded
Completion of Governor's building	Completion of governor's office	20 M	100	70	45,000,000	45,000,000	Ongoing (70%)	Works Ongoing

	(%)							
Completion and equipping of fully equipped fire stations at Nandi Hills and Kapsabet	Construction and equipping	10M	2	0	-	-	Not funded	Not funded
HR Storage facilities at Kapsabet	Purchase & installation of fireproof equipment	3M		0	-	-	Not funded	Not funded
Baseline survey and Policies		3M	20	0	-	-	Not funded	Not funded
Development of Customer Service Charter		2M		0	-	-	Not funded	Not funded
ICT Infrastructure project	Server and networks	4M	100	0	-	-	Not funded	Not funded
Construction of Media centre	Construction and equipping of a media centre	7M	100	0	-	-	Not funded	Not funded
Construction of ICT Centre	Construction and equipping of the Centre	5M	100	0	-	-	Not funded	Not funded
EDRMS PHASE 2 Digitization Of Registry, Memo Management And	Completion	4 M	100	0	-	-	Not funded	Not funded

Payment Workflow								
Open government project		5M		0	-	-	Not funded	Not funded

Table 2. 16: Agriculture and Cooperative Development Status of Projects

Project name and Location (Ward/Sub - county/ County wide)	Description of activities	Estimated cost (Ksh.) as per ADP	Target	Achievement	Contract sum	Actual cumulative cost (Ksh.)	Status	*Remarks
Construction of Avocado aggregation Centre in Lolduga	Construction of the structure Equipping	50M	1 Avocado aggregation centre established	80%	50M	50M	ongoing	Installation of equipments to be done and completion of external works
Construction of coffee milling factory in Chebonet	Construction of the structure Equipping	62M	1 coffee milling factory established	90%	62M	62M	ongoing	Installation of water tower to be done External works to be completed
Construction of the milk processing plant in Kabiye	Construction of firewood shed, transformer and generator platform, water tank elevation, drilling of	65M	1 complete milk processing plant	80%	65M	65M	ongoing	Installation of water tanks

	borehole							
Equipping of the milk processing plant in Kabiyet	Installation of utilities	USD 1,426,331	1 complete milk processing plant	90%	USD 1,426,331	USD 1,426,331	ongoing	Installation of ETP equipments to be done

Table 2. 17: Education and Vocational Training Status of Projects

Project name and Location (Ward/Sub - county/ County wide)	Description of activities	Estimated cost (Ksh.) as per ADP	Target	Achievement	Contract sum	Actual cumulative cost (Ksh.)	Status	*Remarks
Construction of 60 ECDE Centres across the county	Construction of ECDE centres & sanitary facility countywide	120M	60	0	0	0	None	Not funded
Provision of adequate furniture and fixtures ECDE Centres county	Supply of furniture and other school fixtures	4M	120	0	0	0	None	Not funded
Equipping ECD centres with teaching & learning resource	Provision of teaching and learning resources to all completed ECD Centre	10M	828	120	1.5 M	1.5M	Supplied	Inadequate funding
Renovation of dilapidated ECDE classrooms	Floor repair, painting, wall & roof repairs	6M	30	0	0	0	None	Not funded
Administration blocks in Kurgung & Meteitei	Administration blocks to completion	8M	2	0	0	0	none	Not funded
Twin workshops in Cheptarit vtc, Kiroket vtc & Chemelil Potopoto	Construction of twin workshop blocks to completion	9M	3	0	0	0	None	Not budgeted
Construction of VTC classrooms at: (Sirwa Yala, Meteitei, Chemelil potopoto, Chepsire & Serem VTC)	Construction of complete standard classroom	5M	5	0	0	0	None	Not budgeted
Equipping 5 newly	Provision of	7.5M	5	5	0	4,000,0	Suppl	Target

completed VTCs with tools & equipment (Kabore, Kipsebwo, Kipsergech, Kiroket & Kimondi vtc) @Ksh 1.5M	tools & equipment					00	ied to relevant vtc	achieved
Renovation of 2 classrooms at Kaplamai VTC	Renovation works	1M	2	0	0	1,000,000	None	Not funded
Renovation of Cheptarit VTC dining hall	Renovation works to dining hall	1M	1	0	0	0	None	Not funded
Renovation of Kapsabet school for the deaf VTC workshop	Renovation works to workshop	1M	1	0	0	0	none	Not funded
Renovation of Kabore VTC	Renovation works	1M	1	1	1M	1M	Completed	Target achieved
Construction of a gate at Cheptarit VTC		1M	1	0	0	0	None	Not funded
Provision of VTC utilities (Tangaratwet, Kabore, Kiroket, Kipsebwo nandi hills, Kimondi, Chemelil potopoto & St. Augustine Kipsebwo)	-Power & Water connections Fencing works Land surveying	4M	7	0	0	0	None	Not funded

Table 2. 18 Sport, Culture & Heritage, Youth affairs, Gender and Social Welfare Status of Projects

Project name and Location (Ward/Sub - county/ County wide)	Description of activities	Estimated cost (Ksh.) as per ADP	Target	Achievement	Contract sum	Actual cumulative cost (Ksh.)	Status	*Remarks
Kipchoge stadium Kapsabet ward Emgwen sub-county	Laying oftartan track, construction ofticketing cubicle and turnstile, provision of electronic score board and public address system	40M	100%	0	-	-	Not implemented	Re-allocation of funds during supplement ary budget
Sports equipment's and material	Acquisiti on of assorted sports equipme nt's and materials	1M	500	300	2,980,000	2,980,000	Works completed	Sports equipment purchased and distributed to sports teams
State of the art studio (Kapsabet)	Setting up a fully equipped performing theatre with dressing rooms, cafeteria, recording room and staffoffices	15m	100	0	0	0	Not implemented	No allocation
Nandi County Youth Service (N.C.Y.S)	Training and facilitation of youth groups, Recruiting	90M	1000	723	56M	52M	Ongoing	Inadequate budget

	more youth							
Purchase of High-pressure car wash machines	Purchasing of high-pressure car wash machine	5M	300	0			Not implemented	
Purchase of mechanical tool boxes	Purchasing of Mechanical tool boxes	3M	200	0	-	-	Not implemented	No allocation in the budget
Purchase of Grinders	Purchasing of grinders	5M	300	0	-	-	Not implemented	No allocation in the budget
Exhibitions, festivals and fares	Exhibitions held	2M	3	0	-	-		Inadequate budget
Acquisition of instruments and uniform for Cultural groups	Empowerment of cultural groups through provision of assorted instruments and uniforms	1.5M	13 cultural groups	Cultural groups identified	-	-	Assorted instruments and uniforms not acquired	The Cultural groups were identified however instruments and uniform were not acquired
Equipping of Jean Marie Mausole Um-Songhor/soba	Operationalizing Jean marie Mausoleum, collecting and storage of artifacts	2M	An operational mausoleum with artifacts storage	Mausoleum but not fully equipped	-	-	Mausoleum lacks artifacts storage.	There is no policy in collection of Artifacts, storage

								facility lacks for those that are voluntarily donated.
Establishment of culture and recreational centre at Kamatargui-Kapsabet Ward	Ablution block Cultural centre Walkways Botanical garden Gate Fencing repairs	5M	A developed culture and recreational centre (100%)		-	-	Works not done	Fencing of Kamatargui recreational facility done and payments captured as pending bills.
Renovation of Koitalel Samoei Mausoleum Um-Songhor/soba	Renovation of the mausoleum	1M	100%	0	-	-	Works not done	Renovation works not done due to lack of funding.
Cultural festivals	Exhibitions, performances, Honoring heroes and heroines	2M	2	1	-	-	Koitalel samoei celebration done	Annual Koitalel samoei celebration was done where several heroes and heroine were honored.
Gender	Promotion of	1M	4 gender	1 activity done	-	-	Ongoing	In

mainstreaming	gender equality and equity		mainstreaming activities done					collaboration with Athletics Kenya (Agnes Tirop Half marathon) the department took part in Gender based Violence sensitization
Care packages for the vulnerable	Acquisition of care packages	2.05M	30 packages	-	-	-	Sensitization and sanitary packages distribution done	In collaboration with partners and other stakeholders like The Baraton university, the department sensitized and distributed sanitary packages to students in public institutions

Acquisition and distribution of assistive devices	Acquisition and distribution of assistive devices to identified persons.	5M	300	200			Assistive devices from partners distributed	Assorted assistive devices were not acquired due to lack of funding however several devices donated by partners/well-wishers were issued to beneficiaries identified by the department.
Social celebrations	Observing social celebrations	1m	5	2	-	-	International deaf week and international women's day done.	The two celebrations were successful where assorted assistive devices were issued to persons living with

								disabilities, provided with Christmas pack and sensitization on their rights. The funding is captured as recurrent expenditure in the budget.
Women empowerment	Identification and empowerment of women groups through issuance of start-up packages	2m	60	-	-	-	Women empowerment not done	Women groups were identified however due to lack of funding the empowerment was not done.
		11.05						

Table 2. 19: Health and Sanitation Status of Projects

Project name and Location (Ward/Sub - county/ County wide)	Description of activities	Estimated cost (Ksh.) as per ADP	Target	Achievement	Contract sum	Actual cumulative cost (Ksh.)	Status	*Remarks
MCH Complex (phase IV)	Establish MCH complex	500M	100%	80%	409,813,441.33	409,813,441.33	Ongoing	The project was funded in 4 phases ie Phase I-100%, phase II-100%, Phase III-100% and Phase IV-80%
Mogobich health centre	Completion works	17M	100%	40%	17,000,000	17,000,000	Ongoing	The project is in progress
Kapsengere health centre	Renovation works	10M	100%	100%	9,954,900	9,954,900	100%	The project is complete and operational
Incinerator at KCRH	Construction works	10M	100%	0	0	-	-	The project was not funded in the budget
New Morgue at KCRH	Construction works	30M	100%	0	0	-	-	The project was not funded in the budget

Completion of Koibarak	Electrical work, Fencing, Painting, Plumbing, Plastering, water goods, OPD	2,500,000	100%	100%	2,490,350	2,490,350	100%	Complete and operational
Construction Of Lab at Mugundoi	Construction works	1,000,000	100%	0	999,650	999,650	-	The contractor did not report to site
Facelift At Kaptumo Hospital	Generator house, lab and toilet	4,000,000	100%	90%	3,896,120	3,896,120	Ongoing	The project is ongoing
Renovation Works At Kemeloi	Renovation works	1,200,000	100%	100%	1,200,000	1,200,000	100%	Complete and operational
Renovation Works At Kaptumek	Septic tank, tiling, painting, doors, windows, electrical and mechanical works	2,100,000	100%	100%	2,078,950	2,078,950	100%	Complete and operational
Renovation of Samoget dispensary	Renovation works	600,000	100%	100%	579,900	579,900	100%	Complete and operational
Renovation of Kapsamoch dispensary	Renovation works	600,000	100%	100%	517,750	517,750	100%	Complete and operational
Renovation of Bonjoge Dispensary	Renovation works	2,200,000	100%	100%	2,149,400	2,149,400	100%	Complete and operational
Serem Health Centre	Construction works	5,000,000	100%	100%	4,830,550	4,830,550	100%	Complete and operational

Mugen Dispensary	Construction works	1,000,000	100%	100%	983,340	983,340	100%	Complete and operational
Kesengei dispensary	Construction works		100%	100%			100%	Complete and operational
Renovation of Chebilat Dispensary	New slab	1,000,000.00	100%	0%	-	-	Yet to start	The project did not take off
Proposed Kobujoi Complex	Substructure, Frame, Walling, Partitioning, Ramps, Staircase, balustrades,railing, roofing and doors	30,000,000	100%	70%	29,580,940	29,580,940	Ongoing	The project is at advanced stage of completion
Renovation of Kibwareng dispensary	Completion of maternity	5,000,000	100%	100%	2,458,780.00	2,458,780.00	100%	Complete and operational
Proposed Completion Works To Kapsengere Hospital (Phase II)	Completion works	10,000,000	100%	90%	9,954,900	9,954,900	Ongoing	Phase I has been completed
Completion works of new OPD at Chepkurgung dispensary	Completion of works of new OPD	3,000,000	100%	100%	2,957,050	2,957,050	100%	Complete and operational
Renovation at Kapsengere dispensary	Renovation works	1,000,000	100%	100%	977,000	977,000	100%	Complete and operational
New type B dispensary at Kaborok	Construction works	3,500,00	100%	70%	3,400,000	3,400,000	70%	Ongoing

Chemobo Dispensary		1,000,000	100%	100%	997,520	997,520	100%	Complete and operational
New Maternity At kapchepkok	Construction works	3,000,000	100%	90%	2,989,684	2,989,684	90%	Ongoing
Sironoi dispensary	Construction works	1,000,000	100%	100%	998,908	998,908	100%	Complete and operational
Renovations At Kapsasur	Renovation works	2,200,000	100%	100%	2,174,360	2,174,360	100%	Complete and operational
Laboratory At Masan Dispensary	Construction works	1,000,000	100%	0	998,940	998,940	-	Yet to start
New type A dispensary at Cheperit	Construction works	4,900,000	100%	0	-	-	-	Yet to start
Equipping of Kingwal Maternity	Equipping		100%	100%	2,000,000	2,000,000	100%	Complete and operational
New Facility at Kipkongorwo Dispensary	Construction of new facility OPD	5,000,000	100%	60%	4,180,509	4,180,509	60%	Stalled
Renovation Works at Mogoget	Plaster, painting, tilling	1,500,000	100%	70%	1,260,400	1,260,400	70%	Stalled
Renovation works at Mosoriot	Toilets, Generator house, OPD Renovation	5,000,000	100%	100%	4,785,300	4,785,300	100%	Complete and operational

Lelmokwo maternity	Construction works	2,100,000	100%	100%	2,072,900	2,072,900	100%	Complete and operational
Kipchunu Dispensary	Completion of OPD	2,100,00	100%	100%	2,030,560.00	2,030,560.00	100%	Complete and operational
Renovation works at Mosoriot Hospital	Renovation works	5,000,000	100%	100%	4,728,220	4,728,220	100%	Complete and operational
Equipping of Chepkumia health centre	Equipping		100%	100%	2,500,000	2,500,000	100%	More staff needed for optimum service delivery
Completion works at Mokwo	Completion of toilet and fencing	2,000,000	100%	100%	2,000,000	2,000,000	100%	Complete and operational
Proposed supply, delivery and of installation of 300kva standby generator to kapsabet referral hospital	Supply and installation of standby generator	6,500,000	100%	100%	6,290,500	6,290,500	100%	Complete and operational

Completion and equipping of maternity and laboratory at Cheindoi dispensary	Completion of inpatient Gate and Equipping of maternity	3,500,000	100%	60%	3,479,768	3,479,768	60%	Stalled
Supply of oxygen compressor for KCRH	Supply of compressor		100%	0	-	-	-	Yet to start
Supply of Ventilator	Supply of Ventilator	4,500,000	100%	0	-	-	-	Yet to start
Equipping of Facilities	Equipping of Facilities across the county	1,500,000	100%	100%	1,357,000	1,357,000	100%	Complete and operational
Equipping of Facilities	Equipping of Facilities across the county	2,500,000	100%	100%	2,500,000	2,500,000	100%	Complete and operational
Equipping of Facilities	Piping	2,000,000	100%	100%	2,000,000	2,000,000	100%	Complete and operational
Oxygen Piping	Piping	2,500,000	100%	100%	2,470,000	2,470,000	100%	Complete and operational
Oxygen piping-ward 6 and renal	Oxygen piping	1,779,730	100%	100%	1,779,730	1,779,730	100%	Complete and operational

Oxygen piping-nbu and opd	Oxygen piping	2,000,000	100%	100%	1,783,000	1,783,000	100%	Complete and operational
Lakich lab limited	Oxygen piping	2,500,000	100%	100%	2,333,750	2,333,750	100%	Complete and operational
Oxygen piping at kcrh	Oxygen piping at kcrh	1,200,000	100%	100%	1,082,050	1,082,050	100%	Complete and operational
Establishment of Oncology centre	Construction works	7,500,000	100%	0	-	-	-	Yet to start
Renovation of Kiroppet Dispensary	Renovation works	2,000,000	100%	0	1,613,150	1,613,150	-	Yet to start
Rehabilitations at kilibwoni dispensary	Renovation works		100%	100%	2,997,650	2,997,650	100%	Complete and operational
Completion and Operationalization of Lolminingai	Completion works	1,500,000	100%	0	-	-	-	Yet to start
Equipping Kingwal maternity	Equipping	2,000,000	100%	100%	2,000,000	2,000,000	100%	Complete and operational
Chepnyogon dispensary	Construction works	2,000,000	100%	100%	1,82,070	1,82,070	100%	Complete and operational

New Facility at Kapsosio Dispensary	New OPD	3,000,000	100%	90%	3,000,000	3,000,000	90%	Ongoing
Proposed Completion Works To Chepterwai Hospital Complex (Phase I)	Substructure, Frame, Walling, Partioning, Ramps, Staircase, balustrades and railing	50,000,000	100%	100% as per the BQ	26,657,903	26,657,903	Phase I complete as per the BQ	Phase I is complete
Proposed Construction Works To Chepterwai Hospital Complex (Phase II)	Substructure, Frame, Walling, Partioning, Ramps, Staircase, balustrades and railing		100%	15%	41,538,221	-	15%	Ongoing
Completion and Operationalization of Kipsosio	Completion works	1,500,000	100%	0	-	-	-	Yet to start
Equipping of Kabiye	Equipping	3,000,000	100%	100%	2,788,000	2,788,000	100%	Complete and operational
Equipping of Kabiye	Equipping	1,200,000	100%	100%	1,082,050	1,082,050	100%	Complete and operational
Equipping of Kabiye	Equipping	2,500,000	100%	100%	2,220,200	2,220,200	100%	Complete and operational

Construction of Kaiboi dispensary	Construction works	3,000,000	100%	100%	2,800,000	2,800,000	100%	Complete and operational
Kabiyet hospital extension works	Extension works	5,000,000	100%	100%	4,984,450	4,984,450	100%	Complete and operational
Completion Kakiptui Dispensary	Completion works	3,500,000	100%	100%	3,381,775	3,381,775	100%	Complete and operational
Maternity Wing At Chepkemel Health Centre	Construction works	3,000,000	100%	100%	2,950,830	2,950,830	100%	Complete and not operational , requires more funding for electrical and plumbing works
Completion and Operationalization of Chepkemel Maternity	Completion works	2,000,000	100%	0	2,000,000	-	-	Yet to start
Renovation Chepnyogoson Dispensary	Renovation works	2,200,000	100%	100%	2,150,630	2,150,630	100%	Complete and operational , requires funding for equipping
Chepnyogoson Dispensary			100%	0	1,182,070	1,182,070	-	Yet to start

Kapng'ombe Dispensary	Construction works		100%	60%	3,445,900	3,445,900	60%	Stalled
Maternity Completion At Kabiemit Dispensary	Construction works		100%	100%	2,478,150	2,478,150	100%	Complete and operational
Ndalat dispensary	Construction works	1,000,000	100%	0	998,600	998,600	-	Yet to start
New Maternity at Sang'alo Dispensary	Construction works	4,000,000	100%	0	3,850,956	3,850,956	-	Yet to start
Equipping of Kipkoror maternity-Worldbank	Equipping	2,000,000	100%	100%	1,934,648	1,934,648	100%	Complete and operational
Renovation of Siwo dispensary	Renovation works	3,000,000	100%	100%	2,900,000	2,900,000	100%	Complete and operational
Equipping siwo maternity	Equipping	2,000,000	100%		2,000,000	-	-	Yet to start
Equipping of Siwo Maternity	Equipping	2,000,000	100%	100%	2,000,000	2,000,000	100%	Complete and operational
New Facility At Lengon Dispensary	Construction works	4,000,000	100%	100%	3,897,580	3,897,580	100%	Requires funding for construction of a toilet and equipping

Completion works at Kiptegaa	Completion works	2,000,000	100%	100%	1,981,480	1,981,480	100%	Complete and operational
New Facility at Kaptien Extension	Construction works	4,000,000.00	100%	50%	4,000,000.00	4,000,000.00	50%	Stalled and requires funding for construction and equipping of a maternity
New Facility at Keteng Dispensary	Construction works	3,000,000.00	100%	100%	2,900,000	2,900,000	100%	Complete and operational
Completion and Operationalization of Sochoi Maternity	Construction works		100%	0	1,000,000		-	Yet to start
New maternity wing at Kibongwa	Construction works	3,000,000	100%	50%	2,997,770	2,997,770	50%	Stalled
Renovation Works At Chepswertwa Dispensary	Renovation works	4,000,000	100%	100%	3,960,000	3,960,000	100%	Complete and operational
Potopoto Dispensary	Equipping	1,200,000	100%	100%	1,025,300.00	1,025,300.00	100%	Complete and operational
New At Kitoroch Dispensary	Construction of new OPD	4,000,000	100%	100%	3,941,275	3,941,275	100%	Complete and operational
Emergency works at mombwo	Construction works	4,000,000	100%	60%	3,956,520	3,956,520	60%	Ongoing

dispensary								
Temso dispensary	New dispensary	4,000,000	100%	65%	3,999,950	3,999,950	65%	Stalled
New Facility at Kipsirwa Dispensary	Construction works	4,000,000	100%	15%	3,738,450.00	3,738,450.00	15%	Stalled
New Facility at Mbogo Valley	Construction works	4,000,000	100%	100%	3,994,635	3,994,635	100%	Complete and operational
Jean marie dispensary	Construction works	5,000,000	100%	50%	4,998,061	4,998,061	50%	Ongoing

Table 2. 20: Land Environment, Natural Resources and Climate Change Status of Projects

Project name and Location (Ward/Sub-county/ County wide)	Descripti on of activities	Estimate d cost (Ksh.) as per ADP	Target	Achievem ent	Contr act sum	Actual cumulati ve cost (Ksh.)	Status	*Remarks
Cheptonon water project	Constructi on of spring protection	2,000,000	-	-	-	2,000,000		Not funded
Kamalambu water project	Distributio n pipes – ¾" Diameter PVC-500.NO	2,000,000	-	-	-	2,000,000		Not funded
Kapolebo water project	Distributio n pipes – ¾" Diameter PVC-250.NO	2,000,000	-	-	-	2,000,000		Not funded
Kiplelgut water project	Distributio n pipes – 1 ½" Diameter PVC-300.NO	2,000,000	-	-	-	2,000,000		Not funded
Togomin water project	Distributio n pipes – 1" Diameter PVC-300.NO	2,000,000	-	-	-	2,000,000		Not funded
Kapkirwa dispensary water project	Distributio n pipes – 1" Diameter PVC-300.NO	2,000,000	-	-	-	2,000,000		Not funded
Sarwat water project	Distributio n pipes – 1" Diameter PVC-300.NO	4,000,000	150 households	40 households connected		4,000,000	100%	Complete and operational
Lamaiywo water project	Distributio n pipes – 1" Diameter PVC-	2,000,000	-	-	-	2,000,000		Not funded

	300.NO							
Kibongwa water project	Distribution pipes – ¾" Diameter PVC-300.NO	2,000,000	-	-	-	2,000,000		Not funded
Potopoto water project	Distribution pipes – 1½" Diameter PVC-300.NO	2,000,000	-	-	-	2,000,000		Not funded
Barsendu water project	Distribution pipes – 1" Diameter PVC-200.NO	2,000,000	-	-	-	2,000,000		Not funded
Ngariet water project	Distribution pipes – 1" Diameter PVC-300.NO	2,000,000	-	-	-	2,000,000		Not funded
Chebarus water project	Distribution pipes – 1½" Diameter PVC-300.NO	2,000,000	-	-	-	2,000,000		Not funded
Kolong Water Project	Desilting of the Dam and repair Repair of 50M ³ storage tank Rehabilitation of pipework- 2km 3' & 2' Servicing of a diesel engine pump	610,000.00	-	-	-	610,000.00		Not funded
Tuigoin water project	Repair of the weir Rehabilitation of pipework	160,000.00	-	-	-	160,000.00		Not funded

	3' & 2'- 60 NO							
Kiminda water project	De-silting and repair and fencing of the dam	1,000,000.00	-	-	-	1,000,000.00		Not funded
Kimaam Water Project	Construction of 25M ³ Sump Servicing of a pump set Pipework 500M 3'	950,000.00	-	-	-	950,000.00		Not funded
Kapsumbeiywo water project	Rehabilitation of the spring Pipework 2KM 2'	900,000.00	-	-	-	900,000.00		Not funded
Lolminingai/ Kapkagaon water project	Supply and connection of electricity	KPLC	-	-	-			Not funded
Kapkangani water project	Rehabilitation of 3km 2' distribution line	1,000,000.00	-	-	-	1,000,000.00		Not funded
Kapkorio water project	Rehabilitation of 2.5km 2' distribution line Rehabilitation of spring	2,000,000.00	-	-	-	2,000,000.00		Not funded
Kipsugur water project	Construction of 50M ³ Storage tank Spring protection Pipework 3km 2'	2,350,000.00	-	-	-	2,350,000.00		Not funded
Chepkumia water project	Repair and painting of 100M ³ tank	200,000.00	-	-	-	200,000.00		Not funded

Burende water project	Pipework 2km 1 ½”	520,000.00	120 households	50 households connected		520,000.00	Complete	
Kapsasur Water project	Pipework 3.5km, 2’	1,200,000.00	-	-	-	1,200,000.00		Not funded
Kapkitara Water project	Desilting of the weir	1,000,000.00	-	-	-	1,000,000.00		Not funded
Samoo/Kapsaen Water project	Rehabilitation of Spring Protection	2,000,000.00	-	-	-	2,000,000.00		Not funded
Chemundu Water project	Rehabilitation of Spring Protection	2,000,000.00	-	-	-	2,000,000.00		Not funded
Kinoioi Water project	Installation of Pump set	2,000,000.00	-	-	-	2,000,000.00		Not funded
Mumetet Water project	Installation of Pump set Distribution pipework 5km, 2’	2,550,000.00	-	-	-	2,550,000.00		Not funded
Mateget Water Project	Water meters 100 no.	2,000,000.00	-	-	-	2,000,000.00		Not funded
Chemamul water Project	Construction of 50m ³ storage tank Distribution of 5km, 2’	2,800,000.00	-	-	-	2,800,000.00		Not funded
Kaplesan Water project	Distribution pipework of 5km, 2’	1,800,000.00	-	-	-	1,800,000.00		Not funded
Ngechek Water project	Distribution pipework 2km, 2’ Distribution pipework 2km, 1 ½”	2,020,000.00	-	-	-	2,020,000.00		Not funded
Kipchutaiwo Dam	De-silting of dam	1,000,000.00	-	-	-	1,000,000.00		Not funded
Lelwak B Water	Distribution	2,700,000.00	-	-	-	2,700,000.00		Not funded

Project	pipework 2km, 1 ½" Rehabilita tion of spring/wei rd							
Kapkembur water project	Rehabilita tion of gravity main 1km, 3" - Return line 3km, 1 ½"	3,350,000 .00	-	-	-	3,350,000 .00		Not funded
Sile/ Kaputi water project	Rehabilita tion of spring Distributio n pipework 1km, 1"	2,400,000 .00	-	-	-	2,400,000 .00		Not funded
Kapkaititon Water Project	De-silting of pan	1,300,000 .00	-	-	-	1,300,000 .00		Not funded
Ewat water project	Spring protection Distributio n pipework 2km, 1 ½"	900,000.0 0	-	-	-	900,000.0 0		Not funded
Sile water project	Distributio n pipework 3km, 1"	650,000.0 0	-	-	-	650,000.0 0		Not funded
Lengut water project	Rehabilita tion of spring Fencing of the spring site Completi on of tank Distributio n pipework	600,000.0 0	-	-	-	600,000.0 0		Not funded
Kipkimba water project	5 no. 3" G.I pipes De-silting of dam Distributio n pipework 1km, 1"	670,000.0 0	-	-	-	670,000.0 0		Not funded
Kaptendon	Constructi	1,750,000	-	-	-	1,750,000		Not

water project	on of spring protection construction suction sump purchase and lay of 1 ½ “distributi on pipe line	.00				.00		funded
Kiptek water project	supply and install pump set supply electricity installatio n of suction line and G.I pipes for crossing the road.	1,600,000 .00	-	-	-	1,600,000 .00		Not funded
Mungara/kap sato water project	spring protection supply and lay 200 no.(assorte d) pipes	1,390,000 .00	-	-	-	1,390,000 .00		Not funded
Chesiliel water project	supply and install pump set supply electricity constructi on of sump constructi on of pump house installatio n of suction line and G.I pipes for crossing the road.	3,000,000 .00	-	-	-	3,000,000 .00		Not funded
Kapnyarwat water project	Spring protection Distributio n pipe line	2,000,000 .00	-	-	-	2,000,000 .00		Not funded

Sarora water project	Rehabilitation of the catchment. Repair of the Spring protection weir and the sump Repair of worn-out control valves	2,000,000.00	-	-	-	2,000,000.00		Not funded
Surungai water project	Spring protection Piping	2,400,000.00	-	-	-	2,400,000.00		Not funded
Kiptangus water project	Completion of rising main completion of distribution installation of pump set and installation of suction	1,300,000.00	-	-	-	1,300,000.00		Not funded
Kapkatet water project	Supply and install pump set Rising main Distribution system	3,000,000.00	-	-	-	3,000,000.00		Not funded
Cheptarit water project	50m3 tank Repair of the intake Distribution system	3,000,000.00	-	-	-	3,000,000.00		Not funded
Kapngetuny water project	complete Rising main Complete distribution install Pump complete 2 No more springs	4,000,000.00	-	-	-	4,000,000.00		Not funded
Cheptilil suswa water	spring protection	600,000.00	-	-	-	600,000.00		Not funded

project	repair of broken pipeline							
Kapkoimur/ Soin water project	Spring protection Repair of the pipeline	1,800,000.00	-	-	-	1,800,000.00		Not funded
Koyo water project	Tank repair and distribution lines	1,101,000.00	100 hh	-		1,101,000.00		Works completed but not operational. Requires rehabilitation of the rising main
Kapchemai water project	Repairs and distribution lines	1,900,000.00				1,900,000.00		Not funded
Kamobon Water Project	Repair of 2 NO. 50M ³ tank Repair of a pump and control panel Repair of rising main Distribution lines	2,000,000.00	-	-	-	2,000,000.00		Not funded
Sarma water project	Assorted repair pipes and fittings	2,000,000.00	-	-	-	2,000,000.00		Not funded
Kabwareng water project	Gravity main pipeline 2'' Distribution pipes 2'' Fittings	2,212,500.00	-	-	-	2,212,500.00		Not funded

Table 2. 21: Trade, Tourism, Industrialization and Enterprise Development Status of Projects

Project name and Location (Ward/Sub - county/ County wide)	Description of activities	Estimat ed cost (kshs)	Target	Achievement	Contract sum	Actual cumulative cost (Ksh.)	Status	*Remarks
Establishment of livestock sale yard at Kipkaren salient	Site identificati on, preparation of BQs	2M	1	0	0	0	Not funded	The programme was not funded in the FY 2022/2023 budget
Establishment of livestock sale yard at Kabwareng	Site identificati on, preparation of BQs	2M	Operationa l market	0	0	0	Not funded	The programme was not funded in the FY 2022/2023 budget
Establishment of fresh produce market at nandi hills	Site identificati on, preparation of BQs	5M	Operational fresh produce market	0	0	0	Not funded	The programme was not funded in the FY 2022/2023 budget
Completion and operationalizat ion of Kabiemit Rural market stall	Site identificati on, preparatio n of BQs	1M	Operationa l market	0	1M	0	Yet to start	Tendering process ongoing
Completion and operationalizat ion of kilibwoni rural market stall	Site identificati on, preparatio n of BQs	1M	Operationa l market	0	1M	0	Yet to start	Tendering process ongoing
Completion and operationalizat ion of Kaptel Rural market stall	Site identificati on, preparatio n of BQs	1M	Operationa l market	0	1M	0	Yet to start	Tendering process ongoing
Completion and operationalizat ion of Chemursoi Rural market stall	Site identificati on, preparatio n of BQs	1M	Operationa l market	0	1M	0	Yet to start	Tendering process ongoing
Completion and operationalization of Ndurio rural market stall	Site identificati on, preparatio n of BQs	1M	Operationa l market	0	1M	0	Yet to start	Tendering process ongoing
Completion and operationalizat ion of Kiroppet Rural market stall	Site identificati on, preparatio n of BQs	1M	Operationa l market	0	0	0	Not funded	The programme was not funded in the FY 2022/2023 budget

Completion and operationalization of Kabiye market stall	Site identification, preparation of BQs	1M	Operational market	0	700,000	0	Yet to start	Tendering process ongoing
Completion and operationalization of Baraton market stall	Site identification, preparation of BQs	1M	Operational market	0	0	0	Not funded	The programme was not funded in the FY 2022/2023 budget
Completion and operationalization of Nandi- Hills market stall	Site identification, preparation of BQs	1M	Operational market	0	0	0	Not funded	The programme was not funded in the FY 2022/2023 budget
Completion and operationalization of Namgoi market stall	Site identification, preparation of BQs	1M	Operational market	0	0	0	Not funded	The programme was not funded in the FY 2022/2023 budget
Completion and operationalization of Mosoriot market stall	Site identification, preparation of BQs	1M	Operational market	0	0	0	Not funded	The programme was not funded in the FY 2022/2023 budget
Completion and operationalization of chepsonoi market stall	Site identification, preparation of BQs	1M	Operational market	0	500,000	0	Yet to start	Tendering process ongoing
Construction of ablution block at kurgung	Site identification, preparation of BQs	1M	A complete and operational facility	0	0	0	Not funded	The programme was not funded in the FY 2022/2023 budget
Construction of ablution block at Kibiok market	Site identification, preparation of BQs	1M	A complete and operational facility	0	0	0		The programme was not funded in the FY 2022/2023 budget
Construction of ablution block at chemursoi market	Site identification, preparation of BQs	1M	A complete and operational facility	0	0	0	Not funded	The programme was not funded in the FY 2022/2023 budget
Construction of ablution block at kipkaren market	Site identification, preparation of BQs	1M	A complete and operational facility	0	0	0	Not funded	The programme was not funded in the FY 2022/2023 budget
Construction of ablution block at Kaptel market	Site identification, preparation of BQs	1M	A complete and operational facility	0	0	0	Not funded	The programme was not funded in the FY 2022/2023 budget
Construction of ablution block at Ndurio market	Site identification, preparation of BQs	1M	A complete and operational facility	0	0	0	Not funded	The programme was not funded in the FY 2022/2023 budget

Construction of ablution block at kibwareng market	Site identification, preparation of BQs	1M	A complete and operational facility	0	0	0	Not funded	The programme was not funded in the FY 2022/2023 budget
Construction of ablution block at lessos market	Site identification, preparation of BQs	1M	A complete and operational facility	0	0	0	Not funded	The programme was not funded in the FY 2022/2023 budget
Construction of ablution block at kabiemit market	Site identification, preparation of BQs	1M	A complete and operational facility	0	0	0	Not funded	The programme was not funded in the FY 2022/2023 budget
Completion and equipping of County weights and measures workshop at Kapsabet	Completed and fully equipped laboratory and workshop	5M	Workshop constructed and equipped	0	0	0	Not funded	The programme was not funded in the FY 2022/2023 budget
Weighbridge test and calibration	Purchase of weighbridge test and fork lift machine	30m	Weighbridge test	0	0	0	Not funded	The programme was not funded in the FY 2022/2023 budget
Construction of Boda-boda shade in kapsasur	Site identification, construction of the shade	0.5M	A complete and operational shade	0	0	0	Not funded	The programme was not funded in the FY 2022/2023 budget
Construction of Boda-boda shade in kapsisiywa	Site identification, construction of the shade	0.5M	A complete and operational shade	0	0	0	Not funded	The programme was not funded in the FY 2022/2023 budget
Construction of Boda-boda shade in sinende	Site identification, construction of the shade	0.5M	A complete and operational shade	0	0	0	Not funded	The programme was not funded in the FY 2022/2023 budget
Construction of Boda-boda shade in kongoro	Site identification, construction of the shade	0.5M	A complete and operational shade	0	0	0	Not funded	The programme was not funded in the FY 2022/2023 budget
Construction of Boda-boda shade in kapsimotwa(chebarus)	Site identification, construction of the shade	0.5M	A complete and operational shade	0	650,000	650,000	Yet to start	Tendering process ongoing
Construction of Boda-boda shade in kaptel	Site identification, construction of the shade	0.5M	A complete and operational shade	0	650,000	650,000	Yet to start	Tendering process ongoing
Construction of Boda-boda shade in kapsengere	Site identification, construction of the shade	0.5M	A complete and operational shade	0	0	0	Not funded	The programme was not funded in the FY 2022/2023 budget

Construction of Boda-boda shade in bonjoge	Site identification, construction of the shade	0.5M	A complete and operational shade	0	650,000	650,000	Yet to start	Tendering process ongoing
Construction of Boda-boda shade in kipkaren	Site identification, construction of the shade	0.5M	A complete and operational shade	0	0	0	Not funded	The programme was not funded in the FY 2022/2023 budget
Construction of Boda-boda shade in kapkenyelo	Site identification, construction of the shade	0.5M	A complete and operational shade	0	650,000	650,000	Yet to start	Tendering process ongoing
Construction of Boda-boda shade in mosobecho	Site identification, construction of the shade	0.5M	A complete and operational shade	0	0	0	Not funded	The programme was not funded in the FY 2022/2023 budget
Construction of Boda-boda shade in mlango	Site identification, construction of the shade	0.5M	A complete and operational shade	0	0	0	Not funded	The programme was not funded in the FY 2022/2023 budget
Construction of Boda-boda shade in kapkoimet junction	Site identification, construction of the shade	0.5M	A complete and operational shade	0	0	0	Not funded	The programme was not funded in the FY 2022/2023 budget
Construction of Boda-boda shade in belekenya	Site identification, construction of the shade	0.5M	A complete and operational shade	0	0	0	Not funded	The programme was not funded in the FY 2022/2023 budget
Construction of Boda-boda shade in kilibwoni junction	Site identification, construction of the shade	0.5M	A complete and operational shade	0	650,000	650,000	Yet to start	Tendering process ongoing
Construction of Boda-boda shade in taptengelei	Site identification, construction of the shade	0.5M	A complete and operational shade	0	650,000	650,000	Yet to start	Tendering process ongoing
Construction of Boda-boda shade in kipkenyo	Site identification, construction of the shade	0.5M	A complete and operational shade	0	650,000	650,000	Yet to start	Tendering process ongoing
Construction of Boda-boda shade in taunet	Site identification, construction of the shade	0.5M	A complete and operational shade	0	650,000	650,000	Yet to start	Tendering process ongoing
Construction of Boda-boda shade in saniak	Site identification, construction of the shade	0.5M	A complete and operational shade	0	0	0	Not funded	The programme was not funded in the FY 2022/2023 budget

construction of business incubation centre in nandi hills	construction of business incubation and hiring of staff	3M	Complete and operational business incubation centre	0	0	0	Not funded	The programme was not funded in the FY 2022/2023 budget
Training and Capacity Building of Micro and SME's	Holding of training workshops and public barazas	4M	200 traders trained	0	0	0	Not funded	The programme was not funded in the FY 2022/2023 budget
Hosting of the Investment Conference in Nandi	hosting of the conference	3M	100 investors attracted	0	0	0	Not funded	The programme was not funded in the FY 2022/2023 budget
Investment documentary production and development at the county head quarters	Identify investment opportunities in different departments documenting of the opportunities to form a documentary Develop scripts shooting of the documentary	5M	11 investment opportunities found from every departments	0	0	0	Not funded	The programme was not funded in the FY 2022/2023 budget
Textile Project in Mosoriot	Completion and operationalizing	20M	A complete and operational industry	0	14,000,000		Yet to start	Tendering process ongoing
Completion and Operationalization of Jua Kali work sites	Completion and operationalizing	8M	5 complete and operational jua kali work sites	0	5,000,000		Yet to start	Tendering process ongoing
Civic education on reduction of drug and alcohol prevalence	civic education conducted	2M	Reduce prevalence by 50%	0	0	0	Not funded	The programme was not funded in the FY 2022/2023 budget
Rehabilitation of drug addicts	Rehabilitation and counselling	5M	300 drug addicts	0	0	0	Not funded	The programme was not funded in the FY 2022/2023 budget
Investment documentary production and development at the county head quarters	Identify investment opportunities in different departments and documenting of the opportunities to form a documentary	5M	11 investment opportunities found from every department	0	0	0	Not funded	The programme was not funded in the FY 2022/2023 budget

Construction of a gate at Chepkiit tourism site	A gate with a ticketing office	1.5 M	1	0	0	0	Not funded	The programme was not funded in the FY 2022/2023 budget
Development of Nandi Rock tourist Site	Ablution block Nature Shades and seats	3M	1	0	0	0	Not funded	The programme was not funded in the FY 2022/2023 budget
Research and documentation of tourism and cultural sites	Nandi county tourism circuit, tourism map and tourism treasures database	3M	1	0	0	0	Not funded	The programme was not funded in the FY 2022/2023 budget
Rest-off/information centres	Construction and equipping of rest-off/information centres	1M	1	0	0	0	Not funded	The programme was not funded in the FY 2022/2023 budget
Fencing of Keben tourist Site	Fencing	2M	1	0	0	0	Not funded	The programme was not funded in the FY 2022/2023 budget

Table 2. 22: Transport, Public Works and Infrastructure status of projects

Project name and Location (Ward/Sub - county/ County wide)	Description of activities	Estimated cost (Ksh.) as per ADP	Target	Achievement	Contract sum	Actual cumulative cost (Ksh.)	Status	*Remarks
Construction Of Kamuruguiwo Church- Holy Spirit Church Road, Chepkumia ward	Grading, gravelling	3,900,000	3.5km	3.5km	3,845,284	3,845,284	complete	Target achieved improved accessibility
Construction Of Kapchesengeny-Kapsaina Road, Chepkumia ward	Grading, gravelling	2,200,000	1.9km	1.9km	2,126,512	2,126,512	complete	Target achieved improved accessibility
Construction Of Cheboite Banda-Burende Junction Road, Chepkumia ward	Grading, gravelling	2,700,000	2.5km	0	2,650,500	2,650,500	yet to start	Works behind schedule
Construction Of Old Koibem Sign Post-Koibem Forest Road, Chepkumia ward	Grading, gravelling	2,000,000	1.9km	0	1,997,636	1,997,636	yet to start	Works behind schedule

Construction Of Mokwo-Kaptis - Posta Road, kapkangani ward	Grading, gravelling	3,800,000	3.4km	3.4km	3,792,446	3,792,446	complete	Target achieved improved accessibility
Construction Of Kapsiria-Kapchulai-Tumaini Road, kabiyet ward	Grading, gravelling	4,300,000	4km	4km	4,251,192	4,251,192	complete	Target achieved improved accessibility
Construction Of Kimngoror-Ngoroin Road, chepterwai ward	Grading, gravelling	3,700,000	3.4km	2.5km	3,350,776	3,350,776	ongoing	Works ongoing
Construction of Rashid-Kamenon Road	Grading, gravelling	3,900,000	3.5km	3.5km	3,840,992	3,840,992	complete	Target achieved improved accessibility
Cheboite- Saos Culverts, Chepkumia ward	Installation of culverts	1,000,000	Twin 900m m 14metres	Twin 900m m 14metres	992,728	992,728	complete	Target achieved improved connectivity
Kiprambu Culverts, Chepkumia ward	installation of culverts	1,000,000	Twin 900m m 14metres	Twin 900m m 14metres	993,946	993,946	complete	Target achieved improved accessibility
Koibem Culverts, Chepkumia ward	installation of culverts	1,000,000	Twin 900m m 14metres	Twin 900m m 14metres	989,306	989,306	complete	Target achieved improved accessibility
Kabiyet Centre Culverts, kabiyet ward	installation of culverts	1,000,000	Twin 900m m 14metres	Twin 900m m 14metres	992,282	992,282	complete	Target achieved improved accessibility
Cheptuiyet Culverts, kabiyet ward	installation of culverts	1,000,000	Twin 900m m 14metres		999,456	999,456	ongoing	Works ongoing
Kamasia Culverts, kabiyet ward	installation of culverts	1,000,000	Twin 900m m 14metres		999,456	999,456	ongoing	Works ongoing
Kapchepsir-Kiptenden Culvert, kosirai ward	installation of culverts	1,000,000	Twin 900m m 14metres	Twin 900m m 14metres	1,997,404	1,997,404	complete	Target achieved improved connectivity
Kabunyaeria Culvert, kosirai	installation of culverts	1,000,000	Twin 900m	Twin 900m	1,000,000	1,000,000	complete	Target achieved

ward			m 14metr es	m 14metr es				improved connectivity
Construction Of Kimach Box Culvert	Constructi on of a box culvert	3,800,000	1	0	3,792,609	3,792,609	Comple te	Target achieved
Construction Of Kapkurio Bridge	Constructi on of a bridge	7,000,000	1		6,995,000	6,995,000	ongoing	Tendering stage
Construction Of Kiptoros Bridge	Constructi on of a bridge	6,500,000	1		6,450,000	6,450,000	yet to start	Tendering stage
Construction Of Chesirikan - Kabirirsang Box Culvert Bridge	Constructi on of a box culvert		1		2,498,823	2,498,823	yet to start	Tendering stage
Construction Of Amkowo Box Culvert	Constructi on of a box culvert		1				yet to start	Tendering stage
Olang'ata- Kipture Box Culverts	Constructi on of a box culvert		1		3,474,720	3,474,720	yet to start	Works behind schedule
Serongonik Culvert	installation of culverts	1,000,000	Twin 900m m 14metr es		982,056	982,056	yet to start	Works behind schedule
Ollessos Culvert	installation of culverts	1,000,000	Twin 900m m 14metr es		1,000,000	1,000,000	yet to start	Works behind schedule
Kipkaren Salient Culvert	installation of culverts	1,000,000	Twin 900m m 14metr es	Twin 900m m 14metr es	963,554	963,554	Comple te	Target achieved
Sinendet-Mosine Culvert	installation of culverts	1,000,000	Twin 900m m 14metr es		997,020.0 0	997,020.00	Ongoing	Works in progress
Chemobo- Kesengei Culverts	installation of culverts	1,000,000	Twin 900m m 14metr es	Twin 900m m 14metr es	899,812.0 0	899,812.00	Comple te	Target achieved
Lelmokwo/Ngec hek B Culvert	installation of culverts	1,000,000	Twin 900m m 14metr es	-	899,851.4 4	899,812	Ongoing	Works in progress
Chebinyiny Culvert	installation of culverts	1,000,000			999,456	999,456	Yet to start	Tendering stage

Sokosik-Kapruret Culvert	installation of culverts	1,000,000	Twin 900m m 14metres	Twin 900m m 14metres	999,456	999,456	Yet to start	Tendering stage
Muruto - Ketam Culverts	installation of culverts	1,000,000	Twin 900m m 14metres		899,974.40	899,974.40	ongoing	Works in progress
St.Marys'-Kamatargui Culverts	installation of culverts	1,000,000	Twin 900m m 14metres		987,620	987,620	yet to start	Tendering stage
Sokomoko-Kiptenden Culverts	installation of culverts	1,000,000	Twin 900m m 14metres		896,138	896,138	Ongoing	Works in progress
Rubet Culvert	installation of culverts	1,000,000	Twin 900m m 14metres		999,456	999,456	Complete	Target achieved
Kibirbei Culverts	installation of culverts	1,000,000	Twin 900m m 14metres		896,138	896,138	Complete	Target achieved
Kapking'wal Culvert	installation of culverts	1,000,000	Twin 900m m 14metres	Twin 900m m 14metres	994,352	994,352	Ongoing	Works in progress
kipsugur-kiborgok culverts	installation of culverts	1,000,000	Twin 900m m 14metres	Twin 900m m 14metres	1,898,630	1,898,630	complete	Target achieved improved connectivity

Table 2. 23: Kapsabet Municipality status of projects

Project name and Location (Ward/Sub - county/ County wide)	Description of activities	Estimated cost (Ksh.) as per ADP	Target	Achievement	Contract sum	Actual cumulative cost (Ksh.)	Status	*Remarks
Acquisition of waste disposal trucks	Purchased disposable trucks	15M	2	1	11,908,700	11,908,700	Ongoing	One disposable truck was

								acquired
Acquisition of modern waste receptacles	Purchased modern waste receptacles	5M	5	12	8,400,000	8,400,000	100%	Complete and operational
Construction of perimeter wall	Construction works	6M	1	0	-	-	-	Not funded

Project name	Location	Description of activities	Estimated cost (Ksh.) as per ADP	Target	Achievement	Contract sum	Actual cumulative cost (Ksh.)	Status	*Remarks
Renovation of Revenue offices across the County	County Wide	Procurement process Renovation activities	5 M	4	0	-	0		Not funded
Development of an Open Air markets		Procurement process Construction activities	4 M	1	0	-	0		Not funded
Conduct a County Statistical survey to update Baseline data	County wide	Training, Questionnaire development, data collection, Data analysis, report generation	5 M	1	0	-	0		Not funding
Acquisition of M&E Vehicles	County wide	Procurement process	7 M	1				Ongoing	

Table 2. 23: Finance and Economic Planning status of projects

2.4 Issuance of Grants, Benefits and Subsidies

Table 2. 2 Issuance of grant, benefits and subsidies

Education and Vocational Training							
Type of issuance	Purpose of issuance	Key Performance Indicator	Target	Achievement	Budgeted amount (Ksh)	Actual amount paid (Ksh.)	Remarks*
County Bursary Scheme	To enable children from vulnerable families access education.	No. of students benefitting from bursary scheme	8,500	9,547	60,000,000	57,000,000	Reduced capitation per student due to increased demand for bursaries
Health and Sanitation							
Type of issuance	Purpose of issuance	Key Performance Indicator	Target	Achievement	Budgeted amount (Ksh.)	Actual amount paid (Ksh)	Remarks*
DANIDA	Improvement of	Number of	147	125	9,126,000	9,126,000	This has led to

	services in Level 2 and Level 3 facilities	facilities supported					improvement of promotion, preventive and curative services in L2 and L3
Nutrition International	Support for nutrition programs	% reduction in stunting and severe acute malnutrition	29.9	15.1	22,000,000	22,000,000	This has led to reduced stunting and severe acute malnutrition
HJF/Waltereed	Support for HIV program	% reduction in new HIV infections	2.8	2.2	46,450,000	46,540,000	This has helped in reduction of new HIV infections, increased treatment uptake and HIV viral suppression

Land Environment, Natural Resources and Climate

Type of issuance	Purpose of issuance	Key Performance Indicator	Target	Achievement	Budgeted amount (Ksh. in Millions)	Actual amount paid (Ksh)	Remarks*
Subsidy to KANAWASCO	To ensure consistent supply of water to Kapsabet municipality and its environs, the department will subsidize the cost of water supply by KENAWASCO.	To number households connected with tapped water in Kapsabet municipality and its environs	1000		10,000,000	10,000,000	

2.5 Contribution of achievements to the National, Regional and International aspirations/concerns

Table 2. 24: Contribution of achievements to the National, Regional and International aspirations/concerns

National/Regional/International Obligations	Department	Aspirations/Goals	County Government Contributions/Interventions in the last ADP
Bottom-up Economic Transformation Approach (BETA) and MTP IV	Administration, Public Service and ICT	Citizen Services (Government registries, Consular and Diaspora services)	<ul style="list-style-type: none"> Enhance public participation and civic education
		Staff Welfare of Security Personnel (Housing, Health, Social Security)	<ul style="list-style-type: none"> Enhance Human resource development and management
	Agriculture and Cooperative Development	Agriculture transformation:	<ul style="list-style-type: none"> Provided 10,000 bags (50Kgs) of fertilizer to farmers Supported 20 cooperative societies with grants High value crop farming Provision of agricultural extension services Agro processing and value addition

National/Regional/ International Obligations	Department	Aspirations/Goals	County Government Contributions/ Interventions in the last ADP
			<ul style="list-style-type: none"> • Provision of animal health services • Strengthen Pest and disease control • Increase access to subsidized quality farm inputs • Promote irrigation • Enhance access to quality livestock feeds • Enhance animal disease control and management • Increase animal breeding services • Enhance access to quality fish inputs • Promote value addition and marketing • Strengthen cooperatives governance • Strengthen cooperative financing • Enhance cooperatives extension services
	Trade, Tourism, Industrialization and Enterprise Development	To create conditions for economic growth and opportunity	<ul style="list-style-type: none"> • Establishment of formal MSMEs worksites • Establishment and improvement of markets and open-air market spaces • Development of textile and apparel unit • Development of cottage industry • Establishment of a leather processing plant • Development of value addition and agro-processing plant • Development of market infrastructure • Enhance Trade promotion • Enhance Investment promotion • Strengthen regulatory framework • Enhance Financial access
	Health and Sanitation	Universal Health Care	<ul style="list-style-type: none"> • Enrolled 20,000 residents of Nandi to NHIF to reduce out of pocket costs. • Established 33 more community units to make a total of 153 units • School health programs • Active case finding in TB
	Transport, Public Works and Infrastructure	Inclusive Growth: Construction of 6000 Km roads; Rural Roads Maintenance; Power Transmission; Construction and rehabilitation of Railways Digitisation Expand Revenue Base Alternative	<ul style="list-style-type: none"> • Upgrade of road roads to bitumen standards • Establishment of Non-Motorized Transport

National/Regional/ International Obligations	Department	Aspirations/Goals	County Government Contributions/ Interventions in the last ADP
		Financing (PPP)	
		Infrastructure	<ul style="list-style-type: none"> • Acquisition of self-loading truck • Acquisition of solid waste loader bins
		Inclusive Growth: Construction of 6000 Km roads; Rural Roads Maintenance; Power Transmission; Construction and rehabilitation of Railways Digitisation Expand Revenue Base Alternative Financing (PPP)	Upgrade of road roads to bitumen standards Establishment of Non-Motorized Transport <ul style="list-style-type: none"> •
	Kapsabet Municipality	Infrastructure	Acquisition of self-loading truck Acquisition of solid waste loader bins
SDGs	Agriculture and Cooperative Development	Goal 1: No poverty	<ul style="list-style-type: none"> • Improved cooperative governance • Strengthening cooperative financing • Enhanced crop and livestock product value addition
	Agriculture and Cooperative Development	Goal 2: Zero Hunger	<ul style="list-style-type: none"> • Increase crop production • Enhancing climate smart agriculture. • Farm inputs subsidy intervention • Agriculture mechanization. • Enhanced crop and livestock product value addition. • Animal disease control and management. • Improved livestock breeding.
	Health and Sanitation	Goal 3: Good health and well being	<ul style="list-style-type: none"> • ENT Screening of children under 1 year • Comprehensive cancer screening • Immunization
	Education and Vocational Training	Goal 4: Quality Education	<ul style="list-style-type: none"> • Recruited ECDE teachers, Sufficient deployment of ECDE and VTC human resource. • ECDE and VTC Infrastructure developed • VTC capitation grants disbursement.
		SDG 8- Decent Work and Economic Growth	<ul style="list-style-type: none"> • Public service management and productivity improvement
	Trade, Tourism, Industrialization and Enterprise Development		Tourism sites identified, protected and promoted. <ul style="list-style-type: none"> • Automation of Revenue collection.

National/Regional/ International Obligations	Department	Aspirations/Goals	County Government Contributions/ Interventions in the last ADP
	Administration ,Public Sevice and ICT	SDG 9- Industry, Innovation and Infrastructure	ICT connectivity, literacy levels, systems and Infrastructure developed
	Kapsabet Municipality	SDG 11- Sustainable Cities and Communities	Town/ Urban areas plans and policies developed.
	Administration ,Public Sevice and ICT	SDG 16- Peace, Justice and Strong Institutions	Public participation and civic education promotion.
	Trade, Tourism, Industrialization and Enterprise Development	Strengthening informal trade through investments in infrastructure, training and linkage to wider local and global market	Establishment of formal MSMEs worksites Establishment and improvement of markets and open-air market spaces Development of textile and apparel unit.
		Tourism To be among the top tourist destination in the region offering high end, diverse and distinctive visitor experience.	Development and promotion of tourism attraction sites Branding and marketing of the county as a tourist destination
	Agriculture and Cooperative Development	Promoting improved agricultural interventions with emphasis on greater diversification towards domestic- oriented production and value addition	<ul style="list-style-type: none"> • High value crop farming • Provision of agricultural extension services • Agro processing and value addition • Provision of animal health services • Strengthen Pest and disease control • Increase access to subsidized quality farm inputs • Promote irrigation • Enhance access to quality livestock feeds • Enhance animal disease control and management • Increase animal breeding services • Enhance access to quality fish inputs • Promote value addition and marketing • Strengthen cooperatives governance • Strengthen cooperative financing • Enhance cooperatives extension services
Vision 2030	Agriculture and Cooperative Development		<ul style="list-style-type: none"> • High value crop farming • Provision of agricultural extension services

National/Regional/International Obligations	Department	Aspirations/Goals	County Government Contributions/Interventions in the last ADP
			<ul style="list-style-type: none"> • Agro processing and value addition • Provision of animal health services • Strengthen Pest and disease control • Increase access to subsidized quality farm inputs • Promote irrigation • Enhance access to quality livestock feeds • Enhance animal disease control and management • Increase animal breeding services • Enhance access to quality fish inputs • Promote value addition and marketing • Strengthen cooperatives governance • Strengthen cooperative financing Enhance cooperatives extension services
	Health and Sanitation	Healthy and well-nourished citizens	<ul style="list-style-type: none"> • Increase immunization coverage • Enhance Reproductive Maternal Neonatal and Child and Adolescent Health (RMNCAH) services • Enhance Nutrition Services • Enhance Sanitation and Hygiene Services • Strengthen school health programmes • Strengthen community health services • Enhance disease surveillance and control Enhance Environmental Health, Water and Sanitation
Agenda 2063	Trade, Tourism, Industrialization and Enterprise Development	Creation of jobs and economic opportunities and enhance access to credit for the youth	Establishment of business incubation centre Development of textile and apparel unit.

2.6 Sector Challenges, Lessons learnt and recommendations

Table 2. 25 summary of sector challenges, lessons learnt and recommendations.

Administration, Public Service and ICT		
Sector Challenges	Lessons learnt	Recommendations

<ul style="list-style-type: none"> • Insufficient infrastructure like fiber-optic cable connectivity in some regions making it very expensive to install high speed networks • Inadequate office space for Ward Administrators hindering efficient service delivery at the ward level 	<ul style="list-style-type: none"> • Increased collaboration with development partners and other relevant stakeholders is important to address inadequate resources • Inadequate office space is a hindrance to service delivery • Sewerage system and liquid waste management in major urban areas is an important component in urban sanitation • Increased collaboration with development partners and other relevant stakeholders is important to address inadequate resources 	<ul style="list-style-type: none"> • The National Government should ensure that there is timely release of funds to the County Government to enable effective implementation of funds on time. • The county should prioritize construction of Ward Offices. This will ensure that all staff at the ward level have an office space for efficient service delivery • The county should increase funding to sewerage system in major urban areas hence improving liquid waste management and general urban sanitation • The National Government should ensure that there is timely release of funds to the County Government to enable effective implementation of funds on time.
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Agriculture and Co-operative Development

Sector Challenges	Emerging Issues	Lessons learnt	Recommendations
<ul style="list-style-type: none"> • Changing global prices and the introduction of VAT on agricultural implements previously zero rated led to cost variations hence slowing implementation of projects • Rising population and rural urban migration which lead to urban sprawl in land designated for agriculture; • Reduction in funding from development partners affected most projects especially sectors that rely on donor funds e.g. ASDSP • Climate change effects like erratic rains, hailstones and floods leading to low productivity. • Inadequate skilled human resource: All sectors experienced inadequate technical staff resulting understaffing, ageing staff, non-replacement of staff who exit service through retirement or natural attrition was also an issue; • Inadequate access to financial services by co-operatives. • Inadequate funds that led to low extension services and mobility • Inadequate funds and delays in disbursements: The resource gap increased over time due to increasing demand for government services and dealing with emerging issues. In addition, funding from the exchequer is inadequate while the County own source revenue streams are limited. This situation was exacerbated by delays in disbursements of allocated funds; • Changing global prices and the introduction of VAT on agricultural implements previously zero rated led to cost variations hence slowing implementation of projects • Rising population and rural urban migration which lead to urban sprawl in land designated for agriculture; • Reduction in funding from development partners affected most projects especially 	<ul style="list-style-type: none"> • Emergence of disruptive agriculture technologies; and • Emerging strains of livestock diseases and other types of pests • Emergence of disruptive agriculture technologies; and 	<ul style="list-style-type: none"> • Appropriate legal and policy framework is key in smooth operationalization of programmes including public private partnership; • Collaboration with the national government, development partners and other stakeholders in resource mobilization is key to achieving meaningful development; and • Multi-sectoral approach is critical for successful implementation of policies, programs and projects. In addition, strong cross - sectoral linkages facilitate comprehensive and sustainable development. • Appropriate legal and policy framework is key in smooth operationalization of programmes including public private partnership; 	<ul style="list-style-type: none"> • Increase funds for farmer extension services and adequate cooperative education & training • Farmer mobilization for programme uptake has to effectively start very early • All partners and all stakeholders need to be on boarded early into the programme.

sectors that rely on donor funds e.g. ASDSP

Education and Vocational Training

Sector Challenges	Emerging Issues	Lessons learnt and Recommendations
<ul style="list-style-type: none"> • Insufficient funding and delays in disbursement of funds which hampers implementation of projects and programs. • Inadequate staff in technical areas which hinders service delivery • Lack of a proper evaluation criteria of the civil service practicing performance-based promotion coupled with inadequate budgetary provisions for promotion and recruitment of staff on permanent basis. • Political interference in the project implementation and disbursement of Bursary • Inadequate transport in the sector at all levels that hinders monitoring and evaluation • ECD and Vocational Training follow an education calendar while the county follows financial year calendar hence does not match with timely release of funds. • Frequent revision of the budget (supplementary budgets) even after the expenditure has been committed greatly affect the implementation of programmes 	<ul style="list-style-type: none"> • The presidential directive to prioritize payment of pending bills in budget execution affected the implementation of the departments planned projects and programmes 	<ul style="list-style-type: none"> • Analysis of projects evaluated revealed that there was higher efficiency in project implementation in cases where there was collaboration between sectors. This contributed to achievement of higher-level outcomes in projects/programmes interventions. • Projects/programmes implemented through National donors/Local partnerships demonstrated better progress compared with direct departmental initiatives e.g. Construction of Kitaor ECDE in partnership with Safaricom foundation and Training of ECDE Teachers on CBC was in partnership with KLB • Regular field monitoring and evaluation enabled collection of data necessary for decision making, tracking, implementation in development planning and advising future projects planning and design.

Sports, Culture & Heritage, Youth affairs, Gender and Social Welfare

Sector Challenges	Emerging Issues	Lessons learnt	Recommendations
<ul style="list-style-type: none"> • Inadequate budgetary allocation to planned projects/programs affected achievements of the set targets for example N.C.Y.S program and equipping of PWD empowerment center • Inadequate human resource affected implementation of social protection programmes. • Fluctuation of commodity prices caused by global inflation affected acquisition of assistive devices. • Lack of a database and reporting documents that aid in proper planning. • Lack of a clear partner engagement framework • Lack of a framework to guide in implementation of programs such as identification of heroes and heroines and collection of artefacts. • Inadequate budgetary allocation to planned projects/programs affected achievements of the set targets for example N.C.Y.S program and equipping of PWD empowerment center 	<ul style="list-style-type: none"> • The restrictions enforced by the international Federation has adversely affected the Kenya Football Federations • Fluctuation of global prices led to cost variations hence slowing implementation of projects. • The restrictions enforced by the international Federation has adversely affected the Kenya Football Federations 	<ul style="list-style-type: none"> • Appropriate legal and policy framework is key in smooth operationalization of programmes and Public Private Partnership (PPP). • Collaboration with the national government, development partners and other stakeholders in resource mobilization is key to achieving meaningful development. • Strengthen synergies between departments as all play roles in projects success • Mapping and maintenance of database is key in planning 	<ul style="list-style-type: none"> • There is need to have more funding on sports, social protection and youth programs • To Strengthen synergies between county departments and with related departments from the national government • The sports sector to have a legal partner engagement framework with sponsors supporting sports programs • The department needs to review existing MOU on acquisition of assistive devices to address the varying needs of the client. • There is need to map stakeholders and digitize the department's data to ease retrieval and use of data. • There is need to have more funding on sports ,social protection and youth programs

Health and Sanitation

Sector Challenges	Emerging Issues	Lessons learnt	Recommendations

<ul style="list-style-type: none"> • Most projects in the ADP were not funded in the budget • Late release of development funds from the exchequer • Delay in the procurement of works and services • Inadequate funding of projects to completion and operationalization • Non adherence to project timelines thus leading to slow implementation of projects • Inadequate and inconsistent supply of drugs and non-pharmaceuticals • Partner exit and declining funding from existing partners • Most projects in the ADP were not funded in the budget 	<ul style="list-style-type: none"> • Rise in cases of mental health due economic and social issues • Implementation of Facility Improvement Fund (FIF) has led to enhanced service delivery in the facilities • Rise in cases of mental health due economic and social issues • Implementation of Facility Improvement Fund (FIF) has led to enhanced service delivery in the facilities • Rise in cases of mental health due economic and social issues 	<ul style="list-style-type: none"> • Long process of tendering and payment of contractors has delayed project implementation • For effective implementation of projects and programs there is need to ensure linkages in planning documents and strengthen the M&E function in the departments 	<ul style="list-style-type: none"> • There is need for proper planning and linkages in all planning documents • Timely release of funds is necessary for effective and efficient project and program implementation • There is need to adhere to project timelines in order to realize the objectives of the projects and programs • There is need to prepare Bill of Quantities and establish the project needs for adequate allocation of funds during budgeting
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Land Environment, Natural Resources and Climate Change

Sector Challenges	Emerging Issues	Lessons learnt	Recommendations
<ul style="list-style-type: none"> • Reallocation of funds during supplementary budget affected departmental work plans • Inadequate resource envelop vis a vis many projects and plans resources made it difficult for some sectoral projects to kick-off • Inflation rates affected most of materials used in construction of the projects thus hindering the implementation of the projects • Lack of capacity building on project committee • Mismanagement and vandalism of the projects • Reallocation of funds during supplementary budget affected departmental work plans 	<ul style="list-style-type: none"> • Inflation rates affected cost of materials hence necessitated re-budgeting and retendering of some of the projects 	<ul style="list-style-type: none"> • Inflation rate to be considered when making quotation of a project • Involvement of project management committees is key project implementation 	<ul style="list-style-type: none"> • Capacity building on project management committee and stakeholders • Encourage use of solar power system, gravity schemes and hydram system instead of electricity as source of power, to reduce on expenses • Emphasize on hydrological survey & design and prior site visits so as to get the right project scopes and in deriving the correct Bill of quantities • County government should encourage project ownership so as the locals can come up with project maintenance and sustainability plans

Trade, Tourism, Industrialization and Enterprise Development

Sector Challenges	Emerging Issues	Lessons learnt	Recommendations
<ul style="list-style-type: none"> • Inadequate allocation of funds to sector programs • Lack of a means of transport to facilitate monitoring and inspection of projects, enforcement of trade laws, licensing compliance and provision of weights and measures services. • Long process of tendering and payment of contractors has delayed project implementations and operationalization. • Inadequate allocation of funds to sector programs • Lack of a means of transport to facilitate monitoring and inspection of projects, enforcement of trade laws, licensing compliance and provision of 	<ul style="list-style-type: none"> • Establishment of the County Aggregation and Industrial Park in Chemase in Tinderet sub county is expected to boost industrialization create job opportunities • Establishment of the County Aggregation and Industrial Park in Chemase in Tinderet sub county is expected to boost industrialization create job 	<ul style="list-style-type: none"> • Have a multi sectorial approach to implementation of projects to ensure access to markets and provision of water and security lights to market centres. • Proper feasibility study to be carried out early before any project is rolled out so as to curb the site challenges during implementation of the projects 	<ul style="list-style-type: none"> • Need to establish sector Monitoring and Evaluation committee to spearhead Monitoring and Evaluation of all projects in the department through including collection of baseline data and information and provide feedback mechanisms between the citizens and the department • Need for timely preparation of projects Bill of quantities (BQs), drawings and designs to enable efficient project workflow and implementation • Need for participatory implementation of ADP

weights and measures services. <ul style="list-style-type: none"> Long process of tendering and payment of contractors has delayed project implementations and operationalization. 	opportunities		
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Transport, Public Works and Infrastructure

Sector Challenges	Emerging Issues	Lessons learnt	Recommendations
<ul style="list-style-type: none"> Limited financial allocations Delay in funds disbursement by the treasury Encroachment of road reserves by the residents Unpredictable weather conditions such long rains which adversely hinders implementation of roads plans Limited financial allocations Delay in funds disbursement by the treasury 	<ul style="list-style-type: none"> Inflation rates has led to increase in the cost of building/construction materials hence rise in cost of constructing bridges and other road works 	<ul style="list-style-type: none"> There's need for policy framework and stakeholder engagements to provide direction on matters drainage, road survey and maintenance 	<ul style="list-style-type: none"> Strengthened supervision of works and public sensitization on proper drainage systems and road maintenance especially on diversion of water through private land. Increase capacity building for staff Establish a survey unit to oversee demarcation of road reserves Partnerships and collaborations with other stakeholders for example KeNHA, KURA, KERRA to assist in bridging the resource gap

Finance and Economic Planning

Sector Challenges	Emerging Issues	Lessons learnt	Recommendations
<ul style="list-style-type: none"> Delay in disbursement of funds from National Treasury hindering the timely implementation of legal frameworks and projects. Inadequate intra and inter synergies among the sectors in project planning and implementation. Weak implementation of policies and regulations. 	<ul style="list-style-type: none"> The directive to prioritize payment pending bill in budget execution affected the implementation of planned projects and programmes 	<ul style="list-style-type: none"> Citizen engagement through dialogue platforms for joint planning, monitoring and evaluating is critical for ownership of projects. Enhanced resource mobilization and public-private partnerships are key in addressing diminishing resources for the sector priorities. Collaboration with the national government, development partners and other stakeholders is key to achieving meaningful development. 	<ul style="list-style-type: none"> The multi-sectorial approach in project planning, budgeting, and implementation in government is the only logical way to enhance synergies and cross-linkages for the relevant institutions/ departments. ADP should be realistic and achievable in the plan period.

Kapsabet Municipality

Sector Challenges	Lessons learnt	Recommendations
<ul style="list-style-type: none"> The sector did not have an independent approved development plan and thus was not able to prepare an independent budget Delay in disbursement of funds from Development partners slowed down implementation of projects 	<ul style="list-style-type: none"> Increased collaboration with development partners and other relevant stakeholders is important to address inadequate resources 	<ul style="list-style-type: none"> The sector should be granted autonomy to be able to develop independent plans and budgets Funds from development partners should be transferred timely to the relevant special purpose accounts for timely implementation of projects/programmes

2.7 Development Issues

Table 2. 26:Development Issues

Sector	Development Issues	Causes	Constraints*	Opportunities**
Administration, Public Service and ICT	Inadequate service delivery	<ul style="list-style-type: none"> • Inadequate ICT infrastructure and information systems • Low citizen engagement and participation • Low level of disaster preparedness and management • Inadequate emergency response machinery, tools and relief items • Inadequate Human resource management and development systems • Inadequate access to justice by the residents 	<ul style="list-style-type: none"> • Vast area of coverage • Inadequate funding • Policy, guidelines and contingency plans not in place • Inadequate personnel • Lack of disaster Early Warning system • Inadequate awareness and civic education • Inadequate ICT training facilities • Low uptake of e-government services and level of ICT skills • Insufficient communication and sensitization on legal framework of the public on historical land injustices 	<ul style="list-style-type: none"> • Availability of other Internet Service providers • Availability ICT trainers, Vocational training Centers • Public participation and Civic Act • Partnership with donors • Draft policies at different stages of approval in place
	Poor co-ordination and urban planning	<ul style="list-style-type: none"> • Urban sprawl • Rural-urban area migration • 	<ul style="list-style-type: none"> • Undesignated dumpsite area • Inadequate solid and liquid waste facilities • Under-developed road infrastructure • Low connectivity to sewer lines • Overstretching of existing infrastructure • No planned maintenance (maintenance is reactive) • Limited land space 	<ul style="list-style-type: none"> • Donor funding • Existence of Development partners • Development plans in place (Draft IDeP and Strategic plan) • Approved Municipal Charter available • Preparation of County spatial plan ongoing • GIS lab in place

			<ul style="list-style-type: none"> • Lack of policies and plans • No approved spatial plan • Inadequate affordable housing 	
Sector	Development Issue	Cause(s)	Constraint(s)	Opportunities
Agriculture Livestock Fisheries Veterinary Services Cooperative Development	Low agricultural crop production/productivity	<ul style="list-style-type: none"> • Inadequate extension services • Inadequate access to quality farm inputs • Traditional farming practices/Subsistence farming • Climate change impacts • High prevalence of crops pests and diseases • Inadequate market access 	<ul style="list-style-type: none"> • Inadequate Capital • Population pressure • Inadequate extension personnel • Unstructured market. • Land fragmentation 	<ul style="list-style-type: none"> • Climate smart agriculture technologies • Availability of fertilizer Subsidy programme. • Favorable climate • Existing arable land • Membership to LREB, NOREB
	Low livestock production	<ul style="list-style-type: none"> • Inadequate access to livestock feeds • Poor quality livestock breeds • livestock pests and diseases • Inadequate value addition infrastructure and marketing • Inadequate extension services 	<ul style="list-style-type: none"> • inadequate funding • inadequate technical capacity • Low adoption of breeding technologies 	<ul style="list-style-type: none"> • Climate smart livestock farming technologies • Scaling up of Breeding stock and Multiplication Centres. • Subsidized breeding services (AI).
	Low fish production	<ul style="list-style-type: none"> • Inadequate access to quality inputs • Inadequate fish marketing infrastructure 	<ul style="list-style-type: none"> • Inadequate funding • Inadequate technical capacity 	<ul style="list-style-type: none"> • Availability of resources (water & land) • Increasing demand for fish and fish products
	Cooperative management and governance	<ul style="list-style-type: none"> • Weak Cooperatives governance • Inadequate cooperative extension services • Inadequate access to affordable financing/credit 	<ul style="list-style-type: none"> • Cooperative functions not fully devolved • Insufficient management capacity • Inadequate funding 	<ul style="list-style-type: none"> • Existence of cooperative institutions for training • Established cooperative development fund • Availability of agricultural produce
Sector	Development Issues	Causes	Constraints*	Opportunities**
Education and Vocational Training	Inadequate access to quality ECDE	<ul style="list-style-type: none"> • Inadequate infrastructure in ECDE • Inadequate human resource capacity • Inadequate capacity building of ECDE • personnel. 	<ul style="list-style-type: none"> • Inadequate funding. • Inadequate caregivers • High cost of living 	<ul style="list-style-type: none"> • Existing ECD infrastructure. • Qualified potential caregivers. • Political goodwill and parents' support • Good working

		<ul style="list-style-type: none"> Inadequate teaching and learning resources Low monitoring and supervision in the department. 		<ul style="list-style-type: none"> relation between the National and County government in implementation of education programs
	Inadequate access to quality vocational training	<ul style="list-style-type: none"> inadequate VTC infrastructure Inadequate instructors (High trainer trainee ratio) 	<ul style="list-style-type: none"> Inadequate funding Inadequate technical capacity 	<ul style="list-style-type: none"> Existing VTC infrastructure. Qualified and well trained Potential instructors
Sector	Development Issues	Causes	Constraints*	Opportunities**
Sports, Culture and Heritage, Youth Affairs, Gender and Social Welfare	Inadequate sports development	<ul style="list-style-type: none"> Inadequate sports infrastructure Inadequate sports infrastructure Weak frameworks for talent development 	<ul style="list-style-type: none"> Inadequate financial Resources Inadequate technical capacity 	<ul style="list-style-type: none"> Existing sports gymnasium Available pool of youth with potential for sports
	Inadequate access to empowerment opportunities for the youth	<ul style="list-style-type: none"> Inadequate skills Inadequate access to affordable credit 	<ul style="list-style-type: none"> Inadequate financial human resources Drugs and substance abuse 	<ul style="list-style-type: none"> Existence of NCYS programme
	Inadequate preservation of culture and heritage	<ul style="list-style-type: none"> Inadequate infrastructure for preservation of culture Low appreciation of value of culture and heritage Inadequate capacity to harness the potential of cultural heritage 	<ul style="list-style-type: none"> Inadequate funding Encroachment of public land, cultural sites and spaces Inadequate technical personnel Inadequate policy framework 	<ul style="list-style-type: none"> Existing cultural sites Rich Nandi history, Cultural practitioners and artefacts <p>Good will from cultural stakeholders i.e., higher learning institutions, UNESCO, scholars</p>
	Inadequate access to social protection	<ul style="list-style-type: none"> Inadequate requisite infrastructure Inadequate access to social services 	<ul style="list-style-type: none"> socio-cultural beliefs Inadequate policy framework 	<ul style="list-style-type: none"> Affirmative action and AGPO Partnerships with non-governmental organisation
Health and Sanitation	Inadequate access to Curative and rehabilitative health services	<ul style="list-style-type: none"> Inadequate rehabilitative health services Inadequate specialised health services Weak emergency and referral services 	<ul style="list-style-type: none"> Limited financial resources Delay in Gazettement of FIF bill 	<ul style="list-style-type: none"> Public Private Partnership Health insurance Liaison with equipment dealers/ manufacturers for placements. Facility Improvement Fund (FIF)
	Inadequate access to preventive and promotive health care	<ul style="list-style-type: none"> Low immunisation coverage Low uptake RMNCAH services Inadequate nutrition services Inadequate health and sanitation services 	<ul style="list-style-type: none"> Inadequate health financing Inadequate appropriate legislation for community health services 	<ul style="list-style-type: none"> Health insurance Collaboration with sector stakeholders Existence of Community Health Volunteers (CHVs)

		<ul style="list-style-type: none"> • Insufficient mental health care services • Weak community health services • Weak school health programmes • High prevalence of vector borne diseases • Inadequate screening services (cancer, TB, Diabetes, HIV) 		
	Inadequate Health support and administrative services	<ul style="list-style-type: none"> • Low universal health coverage • Inadequate Human resource capacity 	<ul style="list-style-type: none"> • Inadequate health infrastructure • Weak health governance • Inadequate health products and essential supplies • Inadequate funding 	<ul style="list-style-type: none"> • MOU with MTRH and On Job Training
Land Environment,Natural Resource and Climate Change Environment Survey Physical planning	Inadequate Access to portable water Coverage	<ul style="list-style-type: none"> • Few water supply schemes. • Unsustainable water supply schemes. • Inadequate water reservoirs. • Pollution of the water sources. 	<ul style="list-style-type: none"> • Inadequate funding. • Limited water holding capacity in schemes. • Need for goodwill from stakeholders. • Conflict emanating from transboundary water resource. Unfriendly tree species on water catchments areas (e.g. Eucalyptus) 	<ul style="list-style-type: none"> • Existence of clean underground water. • Existence of forest water catchment areas. • Favorable terrain for water reticulation by gravity. • Use of solar energy to pump water. • Last mile connectivity. • Availability of fresh water, rivers and springs. • Roof harvesting. • Ongoing construction of dams by National Government. • Partners
	Environmental Degradation	<ul style="list-style-type: none"> • Forest degradations • Encroachment on fragile ecosystems. • Deforestation. • Degazettement of forest land for human settlement. • Shamba systems. • Irregular licensing of logging. • Lack of facilitation of Environmental Committee 	<ul style="list-style-type: none"> • Inadequate capacity by the communities to protect and conserve forest. • Limited environmental inspectors • Demand for arable land • Dependency on national 	<ul style="list-style-type: none"> • Use of civil society organizations and other stakeholders to protect and conserve existing forest. • Environmental Management and Conservation Act 1999 (EMCA). • Wetland, Management and conservation Act. 2021.

		<ul style="list-style-type: none"> • Dormant Environmental Committees. 	Government on forest patrols or surveillance	<ul style="list-style-type: none"> • National Policy on 10% forest club • Institutional environmental clubs. • Forest stations.
	Insecure land tenure.	<ul style="list-style-type: none"> • Succession issues. • Court cases. • Irregular allocation of land. • Land disputes. • No approved development plans. • Intergovernmental conflicts on ownership of land. • Historical Land injustices. 	<ul style="list-style-type: none"> • Court orders. • Squatter problem. • Absentee landlords • Long land leases. • Unclear property boundaries. • Limited capacity. • Multiple allocation of land 	<ul style="list-style-type: none"> • Existing and functioning Directorate of Survey and Mapping. • Existing and functioning Directorate of Physical Planning. • Existing and functioning Land Registry. • National Land Commission County Coordinating Office. • Land and Environment Court in the County. • Land Act 2012. • Existence of Alternative Dispute Resolution Mechanisms (ADR). • Availability of lands records.
	Uncontrolled Development.	<ul style="list-style-type: none"> • Sub- Division of land into smaller fragments. • Informal settlements. • Urban sprawl. 	<ul style="list-style-type: none"> • Inadequate funding. • Lack of county land policy and regulations. • Limited capacity. • Lack of framework for spatial development • Limited Enforcement officers conversant with development matters. 	<ul style="list-style-type: none"> • Physical and Land Use Planning Act (PLUPA) 2019. • Functional Geospatial Information System Laboratory (GIS). • National Policy on Land Use. • County Directorate of Physical Planning. • Ongoing preparation of County Spatial Plan. • Ardhi Sasa Platform.
Trade, Tourism, Industrialization and Enterprise development	Inadequate tourism development	<ul style="list-style-type: none"> • Inadequate marketing • Unclear land demarcation and encroachment in tourism sites. • Inadequate tourism infrastructure 	<ul style="list-style-type: none"> • Inadequate funding • Lack of awareness on potential of tourist and hospitality industry in the county • Most tourism sites are in private land 	<ul style="list-style-type: none"> • Existing tourist sites and products • Good will from stakeholders • Automated revenue collection system • Good weather condition for sports (sports tourism) • Tourism policy and Act • Strategic geographical location of the county (closeness to Eldoret
		<ul style="list-style-type: none"> • Noncompliance of industry standards. 	<ul style="list-style-type: none"> • Low uptake of technology in 	

		<ul style="list-style-type: none"> • Low quality service in hospitality industry 	<p>the tourism sector especially for hotel bookings</p>	<p>and Kisumu airports and within the Western tourism circuit)</p> <ul style="list-style-type: none"> • Membership to LREB and NOREB
	Inadequate trade development	<ul style="list-style-type: none"> • Inadequate market infrastructure. • Lack of entrepreneurial skills • Weak trading regulations and control mechanism • High cost of financial credit and access • Inadequate information and knowledge on business and investment opportunities • Limited number of designated worksites for MSEs • Unfair trade practices and Proliferation of Counterfeit goods • Limited market access. 	<ul style="list-style-type: none"> • Lack of physical planning • Inadequate resource allocation • Lengthy processes of setting up a business • Inadequate access to business and market information. • Lack of collateral to secure borrowing. • Poor road network for market accessibility. 	<ul style="list-style-type: none"> • Availability of agricultural produce for trade. • Untapped Investment opportunities • Growing urban centers. • Growing regional market. • E-commerce and digital economy. • Partners
	Low industrial production	<ul style="list-style-type: none"> • Weak cottage industry • High establishment cost • Low uptake of industrial technology • Inadequate skills and innovation 	<ul style="list-style-type: none"> • inadequate Policy and legal framework • Inadequate and unreliable power supply • Insufficient water supply for industrial use. 	<ul style="list-style-type: none"> • Availability of raw material for value addition • Availability of human resource & land • Proximity to major commercial hubs (Kisumu, Eldoret) • Investment partners
Transport, Public works and Infrastructure	Poor road network and connectivity	<ul style="list-style-type: none"> • Inadequate road maintenance • Lack of road equipment and safety measures • Inadequate supervision vehicles 	<ul style="list-style-type: none"> • Limited funding • Bad weather/ Heavy rains • Terrain issues 	<ul style="list-style-type: none"> • Partnering with sectoral stakeholders such as KRB, KenHA, KeRRA, KURRA, Public-Private Partnerships (PPP)
	Poorly design public structures	Non-compliance to design standards and Government building regulations	<ul style="list-style-type: none"> • Lack of design software • Inadequate office space and ICT equipment 	<ul style="list-style-type: none"> • Establish quality assurance and quality control unit • Partner with ICT sector
Kapsabet Municipality	Poor co-ordination and planning in Kapsabet municipality	<ul style="list-style-type: none"> -Urban sprawl Rural-urban migration -Inadequate security in Kapsabet municipality -Uncontrolled 	<ul style="list-style-type: none"> -Lack of a designated land for the dumpsite -Lack of a designated land for 	<ul style="list-style-type: none"> -Existence of Development partners -Development plans in place (Draft IDeP and Strategic plan)

		development -Inadequate ICT infrastructure and information systems -Low level of disaster preparedness and management -Inadequate access to Municipality services -Inadequate sanitation and waste management measures -Inadequate market spaces Inadequate sports infrastructure and untapped talent	the cemetery -Inadequate funding Relevant Policies, guidelines and contingency plans not in place -Inadequate personnel -Inadequate emergency response machinery, tools and relief items	-Approved Municipal Charter available -Existence of GIS lab -Availability of other Internet Service providers
Sector	Development Issue	Cause(s)	Constraint(s)*	Opportunities**
Finance and Economic Planning	Public Finance management	Lack of regular Capacity building to staff on regular amendments and gazette notices on procurement processes Inadequate financial support to carry out sensitization of special groups on the requirements for compliance Inadequate centralized storage spaces to cater for delivery of bulk goods Weak Internal Control Systems to enhance Financial discipline Lack of automation of Internal Audit Services Inadequate training of Risk Management and Audit Committees Pending bills	Regular amendments and gazette notices on Public Procurement processes Lack of departmental risk management personnel Lack of automation for internal audit processes Late approval of appropriation bill and revenue sharing formula by the National Assembly and Senate Late exchequer releases	Automation of internal audit processes Continuous capacity building Adherence to contract completion period
	Low own source revenue	Inadequate operationalization of revenue collection and enforcement framework Intermittent down times in Revenue Collection and Management System Insufficient training of revenue staff/collectors Unapproved valuation roll	Non-deployment of enforcement and compliance officers Technological issues– Network, Hardware and Software failures Inadequate resources to carry out comprehensive Public participation for all the stakeholders Ownership of assets which are yet to be fully transitioned to	Full operationalization of revenue collection and enforcement framework Expansion of revenue streams Enactment of supporting revenue administration laws Procurement of a robust and stable Revenue Collection and Management System

			the County	
	Policy formulation, coordination, planning, monitoring and evaluation	<p>Inadequate technical and human capacity</p> <p>Inadequate participatory public policy making process that is transparent and accountable</p> <p>Weak linkages and feedback mechanisms</p> <p>Inadequate data for planning</p> <p>Weak monitoring and evaluation structures</p> <p>Limited mobility due to unavailability of departmental vehicle</p> <p>Inadequate access to M&E information to support evidence-based decision making</p> <p>Change of priorities in budget making process and emerging issues</p>	<p>Inadequate resources</p> <p>Inadequate training</p>	<p>Inexistence of statistical system in the county</p> <p>Draft ME policy</p> <p>Statistical act</p> <p>CIMES guidelines</p> <p>National ME policy</p>

CHAPTER THREE

COUNTY STRATEGIC PRIORITIES, PROGRAMMES AND PROJECTS

3.1.1 Administration, Public Service and ICT sector overview

Vision: A leading sector in the County Government of Nandi in the provision of services to the residents of Nandi County.

Mission: To provide quality services to the residents of Nandi County Government in an efficient, effective and transparent manner using limited resources.

Sector Goal: The sector goal is to facilitate the growth, diversification and stability of Nandi County socio-economic position with a view of creating employment and social opportunities, expanding the economy to provide a sustainable future for all residents of Nandi County.

Sector Objectives

- To improve efficiency in service delivery
- To improve disaster preparedness and risk management
- To improve service delivery within the county
- To enhance service delivery through ICT and Communication Technologies

Table 3. 1: Administration, Public service and ICT Sector Strategic Priorities and Strategies

Sector Priorities	Strategies
Improve Public Service Delivery	<ul style="list-style-type: none"> •Develop infrastructure •Enhance ICT infrastructure •Enhance disaster management
Improve Coordination and Urban Planning	<ul style="list-style-type: none"> • Improve urban planning and infrastructure

3.2.1 Administration, Public service and ICT Sector Programmes and Projects

This section provides a summary of the Administration, Public service and ICT sector programmes and prioritized sector projects to be implemented. Details of the programmes and projects is presented as indicated in Table 3.2 and Table 3.3 respectively

Table 3. 2: Administration, Public service and ICT Summary of Sector Programmes

Programme 1: Public Service Delivery					
Objective: To improve Public Service Delivery					
Outcome: Improved Public Service Delivery					
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)
Infrastructure Development	Offices Constructed/ Renovated and equipped (Ward and Subcounty)	No. of offices constructed/ renovated and equipped	-	5	12.3
	Solid waste trucks/ equipment acquired	Acquisition of waste loader bins	-	5	3.5
	Acquisition of	Field vehicle		1	2.3

	field vehicle	acquired			
	Sewer lines constructed (KM)	Length of sewer lines constructed (KM)	-	0.5	5
ICT connectivity	ICT centres Established	No. of ICT Centres Established	1	4	8.9
	Equipping of ICT centres	No. of ICT Centres Equipped	1	4	10
Disaster management	Fire station constructed and equipped	Number of fire stations constructed and equipped	0	1	10
Total for programme 1					52
Programme 2: Urban Coordination and Planning					
Objective: To improve urban co-ordination and planning					
Outcome: Improved urban co-ordination and planning					
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)
Town planning and Management	High masts erected	No. of High masts erected	7	1	1.2
	Ablution blocks constructed	No. of Ablution blocks constructed	-	2	1.3
	Parks/ gardens rehabilitated	No. of parks/ gardens rehabilitated	-	1	4.5
	Towns upgraded to municipality status	No. of Towns upgraded to municipality status	1	2	20
Total for programme 2					27
Grand Total					79

Table 3.3: Administration, Public Service and ICT Sector projects for the FY 2024/2025

Sub Programme	Project name	Location (Ward/Sub County/y/county wide)	Description of activities	Estimated cost (Ksh. In Millions.)	Source of funds	Time frame (Q1, Q2, Q3, Q4)	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency	Link to cross cutting issues (green economy, PWDs etc.)
County Level Proposals											
Programme 1: Public Service Delivery											
Disaster Management	Construction of Fire station	County Wide		10	CGN	Q1 - Q4	Number of fire stations constructed and equipped	1	New	Administration, Public service and ICT	
ICT Connectivity	Equipping of ICT centres	County Wide	Equipping	10	CGN	Q1, Q4	No. of ICT Centres equipped	4	New	Department of Administration, Public service and ICT	
				20							
Programme 2: Urban Coordination and Planning											
Town planning and Management	Acquisition of waste loader bins	County Wide	Acquisition	3.5	CGN	Q1 - Q4	No. of waste loader bins acquired	5	New	Administration, Public service and ICT	
	Construction of Sewer lines (KM)	County Wide		5	CGN	Q1 - Q4	No. of KM of Sewer lines constructed	0.5	New	Administration, Public service and ICT	
	Rehabilitation of Parks/gardens	County Wide		4.5	CGN	Q1 - Q4	No. of parks/gardens rehabilitated	1	New	Administration, Public service and ICT	
	Towns	Nandi		20	CG	Q1	No. of	1	New	Admini	

	upgrade to municipality status	Hills			N	- Q4	Towns upgraded to municipality status			stration, Public service and ICT	
Total county level proposals				53M							
Ward Level Proposals											
Programme 1: Public Service Delivery											
Infrastructure Development	Construction of ward office	Kabisaga ward	Construction of New ward office	3	CGN	Q1 - Q4	Percentage level of completion	100	New	Administration, Public service and ICT	
	Renovation of Kabiye ward office	Kabiye ward	Renovation	2	CGN	Q1 - Q4	Percentage level of completion	100	New	Administration, Public service and ICT	
	Construction of ward office	Kiptuy ward	Construction of New ward office	5	CGN	Q1 - Q4	Percentage level of completion	100	New	Administration, Public service and ICT	
	Construction of ward office	Kipkar ward	Construction of New ward office	1.7	CGN	Q1 - Q4	Percentage level of completion	100	New	Administration, Public service and ICT	
	Renovation of Ward Office	Kaptel/Kamoi ward	Renovation of ward office	0.6	CGN	Q1 - Q4	Percentage level of completion	100	New	Administration, Public service and ICT	
	Field vehicle	Kiptuy ward	Purchase of field vehicle	2.3	CGN	Q1 - Q4	Number of vehicles purchased	1	New	Administration, Public service and ICT	
ICT Connectivity	Construction of ICT centre	Nandi hills Ward	Construction of New ICT centre	3.5	CGN	Q1 - Q4	Percentage level of completion	100	New	Administration, Public service and ICT	
	Construction of ICT centre	Kabisaga Ward	Construction of New ICT	2	CGN	Q1 - Q4	Percentage level of completion	100	New	Administration, Public service	

			centre				tion			and ICT	
	Constructi on of ICT centre	Chemu ndu ward	Constr uction of New ICT centre	3	CG N	Q1 - Q4	Percent age level of comple tion	100	New	Admini stration, Public service and ICT	
	Constructi on of ICT centre	Tindire t Ward	Constr uction of New ICT centre	0.4	CG N	Q1 - Q4	Percent age level of comple tion	100	New	Admini stration, Public service and ICT	
				23.5M							
Programme 2: Urban Coordination and Planning											
Town planni ng and Manag ement	Constructi on of Ablution Block	Kabisa ga Ward	Constr uction of New Ablutio on block	1	CG N	Q1 - Q4	Percent age level of comple tion	100	New	Admini stration, Public service and ICT	
	Completi on of Kipkaren salient market ablution block	Kipkar en Ward	Compl etion of Ablutio n block	0.3	CG N	Q1 - Q4	Percent age level of comple tion	100	New	Admini stration, Public service and ICT	
	Installation of High mast	Kobujo i	Installa tion	1.2	CG N	Q1 - Q4	No. of Highm asts installe d	1	New	Admini stration, Public service and ICT	
				2.5M							
Total ward level proposals				26M							

3.1.2 Agriculture and Cooperative Development sector overview

Vision: A leading agent toward achievement of food security for all, employment creation, income generation, poverty reduction and a competitive and vibrant cooperative sector in Nandi County.

Mission: To improve the livelihoods of Nandi County residents by promotion of competitive farming as a business through appropriate policy environment, effective support services, sustainable natural resource base management and commercially and innovative cooperative movement.

Goal: The goal of the sector is to increase food and nutrition security, commercialization of agriculture and effective and efficient marketing systems in the sector.

Sector Objectives: increasing agricultural productivity and ensuring improved household food and nutrition security and increasing commercialization of agriculture.

Table 3.4 Agriculture and Cooperative Development summary of Sector Strategic Priorities and Strategies

Sector Priorities	Strategies
Increase crop production	<ul style="list-style-type: none"> Strengthen Pest and disease control Increase access to subsidized quality farm inputs Promote Agriculture mechanization Promotion of climate smart agriculture Promote Value addition
Increase livestock production	<ul style="list-style-type: none"> Enhance access to quality livestock feeds Enhance animal disease control and management Increase animal breeding services Promote value addition and marketing
Increase fish production	<ul style="list-style-type: none"> Enhance access to quality fish inputs

3.2.2 Agriculture and Cooperative development sector programmes and projects

This section provides a summary of the Agriculture and Cooperative development sector programmes and prioritized sector projects to be implemented. Details of the sector programmes and projects is presented in Table 3.4 and Table 3.5 respectively.

Table 3. 4: Agriculture and Cooperative development summary of Sector Programmes

Programme 1: Crop production					
Objective: To increase crop production					
Outcome: Increased crop production					
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)
Crop value addition	Lorry for Chebonet Coffee Processing Plant acquired	No. of lorries purchased	0	1	10
	Coffee pulping machines procured	Number of coffee pulping machines	13	15	2.4
	Solar powered coffee pulping machines procured	Number of solar powered pulping machines	0	5	10
	Parachichi centre established	Number of parachichi centres established	0	1	5
	Crop aggregation centres established	Number of avocado aggregation centre established	0	1	5
	Cereal stores established	number of cereals stores established	0	2	3
	Avocado cold rooms established	Number of avocado cold rooms established	0	1	1

	A fully operational NAVCDP project	Counterpart funds paid	1	1	8.8
	A fully operational KADP project	Counterpart funds paid	1	1	10
	Field days held	Number of field days	-	2	2
	Kaimosi administration block renovated	Percentage of completion works	1	1	2
	National Agricultural Value Chain Development Programme	NAVCDP Counterpart funds			8.8
	Producer Capacity for Climate resilient Stronger Value Chains built				119
	Climate Smart Value Chain Ecosystem Investments				104
	Project Coordination and Management				31
					10
Crop pests and disease control	Farmers supplied with pesticides	Number of farmers supplied with pesticides	4000	4500	5
Farm inputs subsidy	High value crops seedlings (coffee, avocado, macadamia, bamboo, pyrethrum)	Number of seedlings purchased and distributed		-	5.7
	Fertilizer storage containers	Number of fertilizer storage containers	0	7	14
Total programme 1:					356.7
Programme 2: Livestock production					
Objective: To increase livestock production					
Outcome: Increased livestock production					
Sub Programme	Key 1Outputs	Key Performance Indicator	Baseline (current	Planned Targets	Resource Requireme

			status)		nt (Ksh. in Millions)
Disease control and management	Cattle dips rehabilitated	No. of cattle dips rehabilitated	158	28	30.6
	Acaracides provided	Litres of acaracides procured	300	300	8
	Animals vaccinated	Number of doses of vaccines purchased	-	-	15
Breeding services	Subsidized A.I services	No of animals inseminated	-	-	10.8
	Heifer development established	Number of heifer development center established	0	1	3
Livestock feeding	Feed processing plant	Number of feed processing plant	0	1	5
Value addition and marketing	Milk coolers operationalized	No. of milk coolers operationalized	10	10	22.2
	Operationalization of Kabiye milk processing plant	Working capital provided	1	1	10
	solar powered milk coolers	Number of solar powered coolers	0	3	6
	Operationalize Kapsabet Chicken slaughter houses	No of slaughter houses operationalise	1	1	2
	Milk tankers provided	No of milk tankers purchased	1	1	7
	Chick incubators purchased	No of chick incubators provided	0	1	1
	Dairy herds purchased	No of dairy herds purchased		18	4.5
	Milk parlor established	No of milk parlor established	0	1	3
Agriculture extension services					
Total Programme 2:					128.1
Programme 3: Fish production					
Objective: To increase fish production					
Outcome: Increased fish production					
Sub \Programme	Key 1Outputs	Key Performance Indicator	Baseline (current	Planned Targets	Resource Requireme

			status)		nt (Ksh. In Millions)
Fish inputs	Fingerlings hatcheries established	number of fingerlings hatched	0	1	6
Total Programme 3:					6
Grand total					494.5

Table 3. 5: Agriculture and Cooperative development Sector projects for the FY 2024/2025

Sub Programme	Project name and Location (Ward/Sub County/ county wide)	Location/Ward	Description of activities	Estimated cost (Ksh. In Millions.)	Source of funds	Time frame (Q 1, Q 2, Q 3, Q 4)	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency	Link to cross cutting issues (green economy, PWDs etc.)
County Level Proposals											
Programme 1: Crop production											
Crop Value addition	Upgrading of the Avocado aggregation centre in Lolduga	County wide	Purchase of processing equipment	5	CGN	Q 1-Q 4	No. of value addition equipment purchased	1	Ongoing	Agriculture department	Green economy
	Acquisition of a lorry for Chebonet coffee processing plant	County wide	Purchase of a 30 tonne lorry	10	CGN	Q 1-Q 4	No. of lorries purchased	1	Ongoing	Agriculture department	Green economy
	Establishment of parachichi centre	Kaimosi ATC	Construction of a nursery and establishment of an orchard	5	County Government of Nandi	Q 1-Q 4	No. of nurseries established	1	Ongoing	Kaimosi ATC	Green economy
Value addition and marketing	Purchase of solar powered pulping machines countywide		Purchase of solar powered pulping machines	10	County Government of Nandi	Q 1-Q 4	No. of solar powered pulping machines purchased	3	Ongoing	Cooperatives directorate	Green economy
Crop pests and disease control	Construction of a store	Kaimosi ATC	Construction of a structure	2	County Government of	Q 1-Q 4	No. of stores constructed	1	Ongoing	Kaimosi ATC	Green economy

					Nandi						
Farm inputs Subsidy	Purchase of fertilizer storage containers	County wide	Purchase of 30 40ft containers	14	CGN	Q 1-Q 4	No. of 40ft containers purchased	30	Ongoing	Agriculture & Cooperatives directorate	Green economy
	Purchase of pesticides	County wide	Purchase of assorted pesticides and chemicals	5	CGN	Q 1-Q 4	No. of litres purchased	-	Ongoing	Agriculture directorate	Green economy
	Purchase of assorted farm inputs	County wide	Purchase of assorted farm inputs for the VMGs	3	CGN	Q 1-Q 4	No. of kgs of seeds purchased	-	Ongoing	Agriculture directorate	Green economy
	Purchase of assorted farm implements	County wide	Purchase of assorted farm implements, forage harvesters, tipping trailers	5	CGN	Q 1-Q 4	No. of assorted farm implements purchased		Ongoing	Agriculture directorate	Green economy
Farm Inputs subsidy	Purchase and distribution of Avocado seedlings	Kaimosi ATC	Purchase and propagation of seedlings	2	County Government of Nandi	Q 1-Q 4	No. of seedlings distributed		Ongoing	Agriculture and Kaimosi ATC	Green economy
	Purchase and distribution of coffee seeds	Kaimosi ATC	Purchase and propagation of seedlings	2	County Government of Nandi	Q 1-Q 4	No. of seedlings distributed		Ongoing	Agriculture directorate and Kaimosi ATC	Green economy
Mechanized farming	Construction of AMS at the agriculture department HQs	County Headquarter	Establishment of a fully-fledged AMS Centre	10	CGN	Q 1-Q 4	No. of assorted farm implements purchased		Ongoing	Agriculture directorate	Green economy
	Purchase of assorted farm implements	Kaimosi ATC	Purchase of tipping trailer and forage harvester	3	County Government of	Q 1-Q 4	No. of farm implements purchased	1	Ongoing	Agriculture and Kaimosi ATC directorate	Green economy

					Nandi						
Agriculture extension services	Administration block	Kaimosi ATC	Renovation of the block	2	CGN	Q1-Q4	Percentage of completion	100	Ongoing	Kaimosi ATC	Green economy
	Farmers field days and exhibition	Kaimosi ATC	Farmer field day and exhibition	2	CGN	Q1-Q4	Number of farmers field day and exhibitions held	2	New	Agriculture directorate and Kaimosi ATC	Green economy
National Agriculture Value chain development	National Agricultural Value Chain Development Programme	NAVC DP County funds	A fully functional and operational project	8.8	County Government of Nandi	Q1-Q4	No. of programmes/project operational	1	Ongoing	Agriculture directorate	Green economy
	Building Producer Capacity for Climate resilient Stronger Value Chains		A fully functional and operational project	119	IDA/CGN	Q1-Q4	No. of programmes/project operational	1	Ongoing	Agriculture directorate	Green economy
	Climate Smart Value Chain Ecosystem Investments		A fully functional and operational project	104	IDA/CGN	Q1-Q4	No. of programmes/project operational	1	Ongoing	Agriculture directorate	Green economy
	Project Coordination and Management		A fully functional and operational project	31	IDA/CGN	Q1-Q4	No. of programmes/project operational		Ongoing	Agriculture directorate	Green economy
Kenya Agribusiness Development Programme	Project Coordination and Management		A fully functional and operational project	10	IDA/CGN	Q1-Q4	No. of programmes/project operational	1	Ongoing	Agriculture directorate	Green economy
Total programme 1				352.8M							
Programme 2: Livestock production											
Animal disease control and	Purchase of acaracides	County wide	Purchase of assorted acaracides	8	CGN	Q1-Q4	No. of litres of assorted acaracides	-	Ongoing	Veterinary services directorate	Green economy

managem ent	Purchase of vaccines	County wide	Purchase of assorted vaccines	15	CGN	Q 1-Q 4	No. of doses of assorted vaccines purchased	-	Ong oing	Veterinary directorate	Green economy
	Constructi on of a milk parlor	Kaimosi ATC	Constructio n of the structure	3	Cou nty Gov ernm ent of Nan di	Q 1-Q 4	No. of milk parlor constructe d	1	Ong oing	Kaimosi ATC and livestock directorate	Green economy
Livesto ck feeds	Feed processing plant	County wide	Establishme nt of feed processing plant	5	CGN	Q 1-Q 4	Number of feed processing plant	1	New	Livestock directorate	Green economy
Breedi ng service s	Purchase of AI and semen	County wide	Purchase of AI and semen straws	5	CGN	Q 1-Q 4	No. of semen straws purchased		Ong oing	Veterinary services directorate	Green economy
	Heifer developme nt	County wide	Breeding services	3	CGN	Q 1-Q 4			Ong oing	Livestock directorate	Green economy
	Purchase of a dairy herd	Kaimosi	Purchase of high breed dairy cattle	4.5	Cou nty Gov ernm ent of Nan di	Q 1-Q 4	No. of dairy cattle purchased	20	Ong oing	Livestock and Kaimosi directorate	Green economy
Value additio n and marketi ng	Operatio n alization of the milk coolers	County wide	Power and water connection, waste water management, fencing and ablution block construction	10	CGN	Q 1-Q 4	No. of coolers operationa lized	10	Ong oing	Cooperatives directorate Livestock	Green economy
	Operatio n alization of Kabiye t milk processing plant	County Wide	Provision of working capital	10	CGN	Q 1-Q 4	Working Capital Provided	1	Ong oing	Livestock and cooperative directorate	
	Purchase of solar powered milk coolers	County wide	Purchase of solar powered milk coolers	6	CGN	Q 1-Q 4	No. of solar powered pulping machines	1	New	Livestock directorate	Green economy

							purchased				
	Purchase of milk tankers	County wide	Purchase of milk tankers	7	CGN	Q 1-Q 4	No. of milk tankers purchased	1	Ongoing	Livestock directorate	Green economy
				76.5M							
Programme 3: Fish Production											
Fish inputs	Establishment of a fish hatchery	Kaimosi ATC	Construction of fish pond and stocking	6	County Government of Nandi	Q 1-Q 4	No. of fish hatcheries established	1	Ongoing	Agriculture department	Green economy
Total Programme 3:				6							
Total for County Level Proposals				429.3							
Ward Level Proposals											
Programme 1: Crop production											
Crop value addition	Keruru Fcs	Songhor/soba	Construction and purchase of pulping machines at Keruru FCS	0.7	CGN	Q 1-Q 4	Number of coffee pulping machines purchased	1	New	Agriculture directorates	Green economy
	kaboi avocado cold room	Kaptumo/kaboi	Construction of avocado cold room structures	1	CGN	Q 1-Q 4	Number of avocado cold rooms constructed	1	New	Agriculture directorate	Green economy
	Kabuson cooperative society	Koyo/n durio	Purchase of coffee pulping machines	1	CGN	Q 1-Q 4	Number of coffee pulping machines purchased	1	New	Agriculture directorate	Green economy
	Sangalo cereals	Sangalo/kebulonik	Construction of sangalo Cereals and storage and Distribution Centre	3	CGN	Q 1-Q 4	Number of cereal centres constructed	1	New	Agriculture directorate	Green economy
	Sigilai Fcs	Ollesos	Purchase of pulping machines	0.7	CGN	Q 1-Q 4	Number of pulping machines purchased	1	New	Agriculture directorate	Green economy
	Samitui Fcs	kobujoi	Purchase and distribution of coffee seedlings	1	CGN	Q 1-Q 4	Number of coffee seedlings purchased		New	Agriculture and cooperatives directorate	Green economy

	Provision of avocado seedlings	kobujoi	Purchase and supply of avocado seedlings	0.4	CGN	Q 1-Q 4	Number of coffee seedlings purchased		New	Agriculture directorate	Green economy
	Provision of trees and bamboo seeds	Kobujoi	Purchase and supply of trees and bamboo seeds	0.36	CGN	Q 1-Q 4	Number of trees and bamboo seeds purchased		New	Agriculture directorate	Green economy
	South Nandi cooperative society	Koyo/Ndurio	Purchase of coffee seedlings	0.3	CGN	Q 1-Q 4	Number of coffee seedlings purchased		New	Agriculture Directorate	Green economy
	Purchase of coffee seedlings at Kibukwo	Songhor/soba	Purchase and supply of coffee seedlings	0.5	CGN	Q 1-Q 4	Number of coffee seedlings purchased		New	Agriculture directorate	Green economy
	Kipsiele FCS	Songhor/soba	Purchase and supply of coffee seedlings	0.12	CGN	Q 1-Q 4	Number of coffee seedlings		New	Agriculture and cooperatives directorate	Green economy
	Coffee seedlings at Kabirer	Songhor/Soba	Purchase and supply of coffee seedlings	0.12	CGN	Q 1-Q 4	Number of coffee seedlings purchased		New	Agriculture and cooperatives directorate	Green economy
	Coffee seeds and seedlings	Kapsi motwo	Purchase and supply of coffee seeds and seedlings	1	CGN	Q 1-Q 4	Number of coffee seedlings purchased		New	Agriculture directorate	Green economy
	Provision of subsidized farm inputs at Ollesos ward	Ollesos	Purchase of coffee seedlings, pyrethrum seeds, avocados seedlings and macadamia seedlings	1	CGN	Q 1-Q 4	Number of coffee, pyrethrum, avocado, macadamia seedlings		New	Agriculture directorate	Green economy
Agriculture extension services	Agricultural extension officers	kiptuiya	Employment of extension service providers	1	CGN	Q 1-Q 4	Number of extension officers employed		New	Agriculture directorate	Green economy
Programme 1 Total			12.2								
Programme 2: Livestock production											
Animal disease control	Koilel Cattle dip kapkenyelo Main	Cheptewai	Renovation of cattle dips	1.5	CGN	Q 1-Q 4	Number of cattle dips renovated	6	ongoing	Veterinary directorate	Green economy

and manag ement	Dip Tuiyobei, Chepterwa i and Kapsosio cattle dips Kapngetun y cattle dip										
	Renovatio n of Tuktuk, laboret,sar ora kapngetun y cattle dip	Kipkar en	Renovation of cattle dips	2	CGN	Q 1- Q 4	Number of cattle dips renovated	4	Ong oing	Veterinary directorate	Green economy
	Renovatio n of Kiptang cattle dip	Ndalat	Renovation works	0.4	CGN	Q 1- Q 4	Number of cattle dips renovated	1	Ong oing	Veterinary directorate	Green economy
	New Jordan and Kapkatet cattle dip	Ndalat	Constructio n of new cattle dip	2	CGN	Q 1- Q 4	Number of cattle dips constructe d	2	New	Veterinary directorate	Green economy
	Kipranga cattle dip	Kabiye t	Constructio n of new cattle dip	1.5	CGN	Q 1- Q 4	Number of cattle dips constructe d	2	New	Veterinary directorate	Green economy
	Kaiboi and Iolkeringet cattle dip	Kabiye t	Renovation works	0.8	CGN	Q 1- Q 4	Number of cattle dips renovated	2	Ong oing	Veterinary directorate	Green economy
	Cheloiyo cattle dip	kabisag a	Constructio n of new cattle dip	1	CGN	Q 1- Q 4	% of completio n	100	New	Veterinary directorate	Green economy
	Kapkering o, Chepkatet, Kapsegei cattle dip	Kabisag a	Renovation works	1.2	CGN	Q 1- Q 4	Number of cattle dips	3	Ong oing	Veterinary directorate	Green economy
	Lelabei,Sa ngalo,kips amoito, teldet ,septonok cattle dip	Sangal o/kebul onik	Renovation works	1	CGN	Q 1- Q 4	Number of cattle dips renovated	5	Ong oing	Veterinary directorate	Green economy
	Kipchabo cattle dip	Kaptel/ kamoiy wo	Constructio n of new cattle dip	1.5	CGN	Q 1- Q	Percentag e of completio	1	New	Veterinary directorate	Green economy

					4	n					
tamboiyo, kipsirwo, chepkober, kabaa cattle dip	Kaptel/Kamoi ywo	Renovation works	1.8	CGN	Q 1-Q 4	Number of cattle dips renovated	3	Ongoing	Veterinary directorate	Green economy	
Tamboiyot, Mogoiywet cattle dip	Lelmo kwo/Ngechek	Renovation works	1	CGN	Q 1-Q 4	Number of cattle dips renovated	2	Ongoing	Veterinary directorate	Green economy	
Kipkeikei, Amai cattle dip	Chemundu/kapngetu ny	Renovation works	1	CGN	Q 1-Q 4	Number of cattle dips renovated	2	ongoing	Veterinary directorate	Green economy	
Kapkitaran, kechire cattle dip	kiptuiya	Renovation works	1.7	CGN	Q 1-Q 4	Number of cattle dips renovated	2	ongoing	Veterinary directorate	Green economy	
Cheptigok and Mwein cattle dips	kiptuiya	Capacity reduction works	0.8	CGN	Q 1-Q 4	Level of capacity reduced		Ongoing	Veterinary directorate	Green economy	
Farao and Kapsoen cattle dips	kiptuiya	Construction of new cattle dips	1.5	CGN	Q 1-Q 4	Number of cattle dips constructed	2	New	Veterinary directorate	Green economy	
Kiborgok, Kipsugur, chepsigot, tebesonik cattle dips	kapkangani	Renovation works	2	CGN	Q 1-Q 4	Number of cattle dips renovated	4	ongoing	Veterinary directorate	Green economy	
Kabwareng cattle dip	chepkumia	Construction of new cattle dip	1.4	CGN	Q 1-Q 4	Percentage of completion	100	New	Veterinary directorate	Green economy	
Mugunya and dicese cattle dip	kapsabet	Renovation works	1	CGN	Q 1-Q 4	Number of cattle dips renovated	2	ongoing	Veterinary directorate	Green economy	
Cheboror and Timbilil cattle dips	Ollesos	Renovation works	0.8	CGN	Q 1-Q 4	Number of cattle dips renovated	2	ongoing	Veterinary directorate	Green economy	
Kimwogi cattle dip	kapchorua	Construction of new cattle dip	1.3	CGN	Q 1-Q 4	Percentage of completion	100	New	Veterinary directorate	Green economy	
Kapkoros cattle dip	kapchorua	Renovation works	0.6	CGN	Q 1-Q 4	Percentage of completion	100	new	Veterinary directorate	Green economy	
Chemalal cattle dip	Chemelil/Che	Construction of new	1.2	CGN	Q 1-	Percentage of cattle	100	New	Veterinary directorate	Green economy	

		mase	cattle dip			Q 4	dip completion				
	Kamelil and Koisegem cattle dip	Tindiret	Renovation works	0.6	CGN	Q 1-Q 4	Number of cattle dips renovated	2	ongoing	Veterinary directorate	Green economy
	Ndurio, Koimet, Enego cattle dips	Koyo/Ndurio	Renovation works	0.6	CGN	Q 1-Q 4	Number of cattle dips renovated	3	ongoing	Veterinary directorate	Green economy
	Lelgoi and Kiptamok cattle dip	Koyo/Ndurio	Renovation works	0.4	CGN	Q 1-Q 4	Number of cattle dips renovated	2	ongoing	Veterinary directorate	Green economy
Breeding Services	Subsidized A.I services	kiptuiya	Provision of A.I services	2	CGN	Q 1-Q 4	No. of semen straws purchased		ongoing	Veterinary directorate	Green economy
	Subsidized A.I services	Kapchorua	Provision of A.I services	1.8	CGN	Q 1-Q 4	No. of semen straws purchased		ongoing	Veterinary directorate	Green economy
Value addition and marketing	Chepnoet cooperative society	Ndalat	Completion of milk cooling plant	2	CGN	Q 1-Q 4	% of completion	100	Ongoing	Livestock and cooperatives directorate	Green economy
	Tabolwa milk cooling structure	Sangalo/kebulonik	Completion and operationalization	1	CGN	Q 1-Q 4	% of completion	100	Ongoing	Agriculture	Green economy
	Kamno milk cooling structure	Kapkangani	Completion and operationalization	2	CGN	Q 1-Q 4	% of completion	100	Ongoing	Livestock and cooperatives directorate	Green economy
	Yalla market slaughter house	Chepkumia	Establishment of slaughter house	1.2	CGN	Q 1-Q 4	% of completion	100	New	Vet services directorate	Green economy
	Keben milk cooling structure	Ollesos	Establishment of milk cooling plant	2	CGN	Q 1-Q 4	% of completion	100	New	Livestock and cooperatives directorate	Green economy
	Tereno/Kapsokio milk cooling structure	Kapchorua	Operationalization and Installation of milk cooler	2	CGN	Q 1-Q 4	% of completion	100	Ongoing	Livestock and cooperatives directorate	Green economy
Value addition and marketing	chicken processing plant in Kapsabet	Kapsabet	Operationalization of chicken slaughter house	2	CGN	Q 1-Q 4	No. of processing plants operationalized	1	Ongoing	Livestock and cooperatives directorate	Green economy
	Chick	Chemu	Purchase	1	CGN	Q	Number		New	Livestock	Green

	incubators	ndu/Ka pnetu ny	and distribution of chick incubators			1- Q 4	of chick incubators purchased			directorate	economy
Ward level totals			62M								

3.1.3 Education and Vocational Training Sector overview

Education and training are critical in promoting political, social and economic development of Nandi County. It is expected to provide an all-round development of its recipients to enable them overcome prevailing challenges and therefore play effective roles in their immediate society. The provision of a meaningful and adequate education and training is fundamental to Nandi's overall development strategy. According to the fourth schedule in the Constitution of Kenya 2010, provision of early childhood education and Vocational Training are County Government functions.

Sector Vision:

To provide quality education and training to the people of Nandi, that makes learners creative and innovative.

Sector Mission

To create learning environment that will equip learners with desired values, attitudes, knowledge, skills and competencies in technology, innovation, entrepreneurship and embrace research.

Sector Goal(s):

To provide education geared towards development of child's mental capabilities, physical growth and self-confidence as well as providing equal access to affordable vocational training with the aim of eliminating wealth and gender disparities

- **Sector Strategic Priorities**

The sector is committed to the provision of quality education, training and technology to all Kenyans, in an effort to contribute to the building of a just and cohesive society that enjoys inclusive and equitable social development.

In view of this, the sector has prioritized the following programmes

Construction of classrooms and workshops across the ECDE and Vocational Training centers

- Establishment of Cheptarit Center of Excellence
- Procurement of age-appropriate furniture
- Recruitment of ECDE teachers and VTC instructors
- Provision of Bursary to needy students
- Implementation of school feeding Programme in the county
- Provision of ICT Gadgets and e-Learning materials to all ECDE Centers
- Procurement of modern tools and equipment to improve the quality of training in the VTCs
- Disbursement of Subsidized Vocational Training Support Grant to trainees (SVTSG).

3.2.3 Education and Vocational Training sector programmes and projects

This section provides a summary of the sector programmes and prioritized sector projects to be implemented. Details of the programmes and projects is presented as indicated in Table 3.6 and Table 3.7

Table 3. 6: Education and Vocational Training summary of sector programmes

Programme 1: Development of Early Childhood Education
Objective: To provide quality and accessible pre-primary education

Outcome: Increase in net enrolment rate in Early Childhood Education					
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)
ECDE Infrastructural development	Increased access to Early Childhood Education	Number of ECDE Centres constructed	113	110	238.32
	Improved teaching and learning	Number of ECDE centres supplied with teaching & learning materials	823	823	10
		Number of ECDE classrooms equipped with furniture	-	240	21
Digital learning/ Tayari Programme	Installation of ICT equipment in ECD centres	Number of ECDE learners equipped with ICT equipment	0	10,000	12
County Feeding programme	Provision of food to the school going children	Number of ECDE centres covered with the feeding programme	-	823	18
Programme 2: Development of Vocational Training					
Objective: To Improve access to Basic Education and Vocational Training					
Outcome: Provide Quality and Accessible Basic Education and Vocational Training					
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)
VTC Infrastructural development	Increased access to Vocational Training	No. of new administration blocks constructed	4	3	9.3
	Improved teaching and learning	No. of twin workshops constructed	8	1	2
	Improved teaching and learning	No. of structures renovated	-	1	1.5

	Equipped vtc centres	No. of centres equipped with tools & equipment acquired (Ward priorities)	-	8	10.8
		No. of centres equipped with tools & equipment acquired (Headquarters)	-	5	10
	New centres established	No. of centres purchased land	-	3	7.6
	Elevation of Cheptarit vtc to a centre of excellence	No. of structures constructed in Cheptarit VTC	-	4	15
	Renovation of DICECE centre	No. of DICECE College structures renovated	-	4	5.5

Programme 3: General Education/Scholarships

Objective: To increase access to education opportunities at all levels of education and training by the residents of Nandi

Outcome: Increased access and transition rates in all levels of education.

Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)
Education Bursary fund	Provision of bursaries and educational grants to needy students	Number of students supported / benefiting from county bursary scheme	40,850	11,500	126
VTC support grants	Capitation funds to trainees	No. of VTC trainees benefited from county grants	1,920	2,000	25

Table 3. 7: Education and Vocational Training sector projects for the FY 2024/2025

Sub Programme	Project name and	Location (Ward)	Description of activities	Estimated cost (Ksh. In Millions .)	Source of funds	Time frame (Q1, Q2, Q3, Q4)	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency	Link to cross cutting issues (green economy, PWDs etc.)
County Wide Proposal											
Programme 1: Development of Early Childhood Education (ECDE)											
ECDE infrastructure	Provision of adequate furniture and fixtures county wide	H/Q-Countywide	Procurement of furniture	21	CGN	Q1-Q4	Number of ECDE classrooms equipped with furniture	240	New	Education & Vocational Training	
Quality education	Provision of teaching and learning materials	H/Q-Countywide	Procurement of books and other learning materials	10	CGN	Q1-Q4	Number of centres provided with teaching & learning materials	823	Ongoing	Education & Vocational Training	
	County Feeding programme	H/Q-Countywide	Provision of food to the school going children	18	CGN	Q1-Q4	Number of centres covered with the feeding programme	823	New	Education & Vocational Training	
Digital learning/ Tayari Programme	Installation of ICT equipment in ECD centres	H/Q-Countywide	Installation of ICT equipment in ECD centres	12	CGN	Q1-Q4	Number of ECDE learners covered	10,000,000	New	Education & Vocational Training	
Total Programme 1				61 M							
Programme 2: Development of Vocational Training											
Development of Vocational Training	Elevation of cheptarit vtc to a centre of excellence	H/Q-Countywide	Facelift of cheptarit vtc	15	CGN	Q1-Q4	No of structures constructed	4	New	Education & Vocational Training	
	Provision of modern tools and equipment for vtc	H/Q-Countywide	Acquisition of modern tools for vtc	10	CGN	Q1-Q4	No of modern tools acquired		New	Education & Vocational Training	
	Renovation of DICECE centre1	H/Q-Countywide	Renovation works	5.5	CGN	Q1-Q4		4	New	Education & Vocational Training	
Total Programme 2				30.5 M							
Programme Name: General Education											
Sub Progra	Project name	Location (Ward)	Description of	Estimat	Source of	Time fram	Performan	Tar	Stat	Impleme	Link to cross

mme			activities	ed cost (Ksh. In Millions.)	funds	e (Q1, Q2, Q3, Q4)	Indicator		(New/ongoing)	Agency	cutting issues (green economy, PWDs etc.)
County Bursary Scheme		County wide		120	CGN	Q1-Q4	No of students benefited		New	Education and vocational training	
VTC support grants	Capitation funds to trainees	H/Q-Countywide	Capitation funds to trainees	25	CGN	Q1-Q4	No. of trainees benefited	2,000,000	New	Education & Vocational Training	
Total for Programme 3				145 M							
Total County level Proposal				236.5							
Ward level Proposals											
Programme 1: Development of Early Childhood Education (ECDE)											
ECDE Infrastructure Development	Construction of AIC Sosiot ECDE Centre	Chepterward	Construction of classrooms	2	County Government	Q1-Q2	No. of ECDE classrooms constructed	2	New	Education & Vocational Training	Disability friendly,
	Construction of AIC Kapkenyelo ECDE Centre	Chepterward	Construction of classrooms	2	County Government	Q1-Q2	No. of ECDE classrooms constructed	2	New	Education & Vocational Training	Disability friendly,
	Construction of St Mary's Sosiot, Kologet, Kapchemosei primary ECDE centres	Chepterward	Construction of classrooms	5	County Government	Q1-Q2	No. of ECDE classrooms constructed	4	New	Education & Vocational Training	Disability friendly,
	Renovation of Chepsait Primary ECDE	Chepterward	Renovation of Chepsait Primary ECDE and toilets	0.5	County Government	Q1	No. of classrooms renovated	2	New	Education & Vocational Training	Disability friendly,
	St. brigita kipkaren ECDE center	Kipkaren	Construction of classrooms	2.1	County Government	Q1-Q3	No. of ECDE classrooms constructed	2	New	Education & Vocational Training	Disability friendly
	Sarugaa ECDE center	Kipkaren	Construction of classrooms	2.1	County Government	Q1-Q3	No. of ECDE classrooms constructed	2	New	Education & Vocational Training	Disability friendly
	Kapkawa ECDE center	Kipkaren	Construction of classrooms	2.1	CGN	Q1-Q3	No. of ECDE classrooms constructed	2	New	Education & Vocational Training	Disability friendly

New ECDE at Kapkatet	Ndalat ward	Construction of new ECDE classrooms	2.3	CGN	Q1-Q3	No. of ECDE classrooms constructed	2	New	Education & Vocational Training	Disability friendly
New ECDE at Katanin	Ndalat ward	Construction of new ECDE classrooms	2.3	CGN	Q1-Q3	No. of ECDE classrooms constructed	2	New	Education & Vocational Training	Disability friendly
New ECDE at Ndalat gaa	Ndalat ward	Construction of new ECDE classrooms	2.3	CGN	Q1-Q3	No. of ECDE classrooms constructed	2	New	Education & Vocational Training	Disability friendly
New ECDE at Tamboiyot	Ndalat ward	Construction of new ECDE classrooms	2.3	CGN	Q1-Q3	No. of ECDE classrooms constructed	2	New	Education & Vocational Training	Disability friendly
New ECDE at Chemnoet	Ndalat ward	Construction of new ECDE classrooms	2.3	CGN	Q1-Q3	No. of ECDE classrooms constructed	2	New	Education & Vocational Training	Disability friendly
Kamulat primary ECDE	Ndalat	Construction of new ECDE classrooms	2.3	CGN	Q1-Q3	No. of ECDE classrooms constructed	2	New	Education & Vocational Training	Disability friendly
Kamulat pri ECDE	Lemook	Construction of new ECDE classrooms	2.3	CGN	Q1-Q3	No. of ECDE classrooms constructed	2	New	Education & Vocational Training	Disability friendly
Toilet Primary ECDE	Kurgung/Surungai Ward	Construction of new ECDE classrooms	2.3	CGN	Q1-Q3	No. of ECDE classrooms constructed	2	New	Education & Vocational Training	Disability friendly
Chepkiep primary ECDE	Kurgung/Surungai Ward	Construction of new ECDE classrooms	2.3	CGN	Q1-Q3	No. of ECDE classrooms constructed	2	New	Education & Vocational Training	Disability friendly
St. Thomas Kapkoros ecde	Kurgung/Surungai Ward	Construction of new ECDE classrooms	2.3	CGN	Q1-Q3	No. of ECDE classrooms constructed	2	New	Education & Vocational Training	Disability friendly
Cheramei ECDE centre	Kabiyet ward	Construction of new ECDE classrooms	2.3	CGN	Q1-Q3	No. of ECDE classrooms constructed	2	New	Education & Vocational Training	Disability friendly
Kamasia ECDE centre	Kabiyet ward	Construction of new ECDE classrooms	2.3	CGN	Q1-Q3	No. of ECDE classrooms constructed	2	New	Education & Vocational Training	Disability friendly

	-Tiriin ECDE	Sangalo/Kebulonik	Construction of new ECDE classrooms	2.5	CGN	Q1-Q3	No. of ECDE classrooms constructed	2	New	Education & Vocational Training	Disability friendly
	-Kipsamoite ECDE	Sangalo/Kebulonik	Construction of new ECDE classrooms	2.5	CGN	Q1-Q3	No. of ECDE classrooms constructed	2	New	Education & Vocational Training	Disability friendly
	-Tabolwa ECDE	Sangalo/Kebulonik	Construction of new ECDE classrooms	2.5	CGN	Q1-Q3	No. of ECDE classrooms constructed	2	New	Education & Vocational Training	Disability friendly
	-Birei ECDE	Sangalo/Kebulonik	Construction of new ECDE classrooms	2.5	CGN	Q1-Q3	No. of ECDE classrooms constructed	2	New	Education & Vocational Training	Disability friendly
	Kapsean ECDE centre	Kapsean	Construction of new ECDE classrooms	2.5	CGN	Q1-Q3	No. of ECDE classrooms constructed	2	New	Education & Vocational Training	Disability friendly
	Kapsato ECDE centre	Kapsato	Construction of new ECDE classrooms	2.5	CGN	Q1-Q3	No. of ECDE classrooms constructed	2	New	Education & Vocational Training	Disability friendly
	Talai ECDE	Kaptel/Kamoiywo	Construction of new ECDE classrooms	2.3	CGN	Q1-Q3	No. of ECDE classrooms constructed	2	New	Education & Vocational Training	Disability friendly
	Sironoi ECDE	Kaptel/Kamoiywo	Construction of new ECDE classrooms	2.3	CGN	Q1-Q3	No. of ECDE classrooms constructed	2	New	Education & Vocational Training	Disability friendly
	Kapkurunjo Primary ECDE	Kaptel/Kamoiywo	Construction of new ECDE classrooms	2.3	CGN	Q1-Q3	No. of ECDE classrooms constructed	2	New	Education & Vocational Training	Disability friendly
	Ngatatia ECDE	Kaptel/Kamoiywo	Construction of new ECDE classrooms	2.3	CGN	Q1-Q3	No. of ECDE classrooms constructed	2	New	Education & Vocational Training	Disability friendly
	Biribiriet ecde	Lelmokwo/Ngechek Ward	Construction of new ECDE classrooms	2.5	CGN	Q1-Q3	No. of ECDE classrooms constructed	2	New	Education & Vocational Training	Disability friendly
	Ndonyongaria ecde	Lelmokwo/Ngechek Ward	Construction of new ECDE classrooms	2.5	CGN	Q1-Q3	No. of ECDE classrooms constructed	2	New	Education & Vocational Training	Disability friendly

SDA Lelboinet ecde	Lelmokwo/ Ngechek Ward	Constructi on of new ECDE classrooms	2.5	CGN	Q1- Q3	No. of ECDE classrooms constructed	2	Ne w	Educatio n & Vocation al Training	Disability friendly
Sirgoi ecde	Lelmokwo/ Ngechek Ward	Constructi on of new ECDE classrooms	2.5	CGN	Q1- Q3	No. of ECDE classrooms constructed	2	Ne w	Educatio n & Vocation al Training	Disability friendly
Kapsile ecde	Lelmokwo/ Ngechek Ward	Constructi on of new ECDE classrooms	2.5	CGN	Q1- Q3	No. of ECDE classrooms constructed	2	Ne w	Educatio n & Vocation al Training	Disability friendly
Kapkojusmo ecde	Lelmokwo/ Ngechek Ward	Constructi on of new ECDE classrooms	2.5	CGN	Q1- Q3	No. of ECDE classrooms constructed	2	Ne w	Educatio n & Vocation al Training	Disability friendly
Lamoiywo ecde	Lelmokwo/ Ngechek Ward	Constructi on of new ECDE classrooms	2.5	CGN	Q1- Q3	No. of ECDE classrooms constructed	2	Ne w	Educatio n & Vocation al Training	Disability friendly
Chepketei ECDE	Kosirai Ward	Constructi on of new ECDE classrooms	2.3	CGN	Q1- Q3	No. of ECDE classrooms constructed	2	Ne w	Educatio n & Vocation al Training	Disability friendly
Chemare ECDE	Kosirai Ward	Constructi on of new ECDE classrooms	2.3	CGN	Q1- Q3	No. of ECDE classrooms constructed	2	Ne w	Educatio n & Vocation al Training	Disability friendly
Kipsasuron ECDE	Kosirai Ward	Constructi on of new ECDE classrooms	2.3	CGN	Q1- Q3	No. of ECDE classrooms constructed	2	Ne w	Educatio n & Vocation al Training	Disability friendly
Kapkimbir ECDE	Kosirai Ward	Constructi on of new ECDE classrooms	2.3	CGN	Q1- Q3	No. of ECDE classrooms constructed	2	Ne w	Educatio n & Vocation al Training	Disability friendly
Construct ECDE Centres at Kapkaro, Kimnyoasis and Samoo.	Chemundu /Kapngetu ny ward	Constructi on of new ECDE classrooms	4.6	CGN	Q1- Q3	No. of ECDE classrooms constructed	6	Ne w	Educatio n & Vocation al Training	Disability friendly
Farao and siksiket ECDE classroom construction	Kiptuiya ward	Constructi on of new ECDE classrooms	4.4	CGN	Q1- Q3	No. of ECDE classrooms constructed	4	Ne w	Educatio n & Vocation al Training	Disability friendly
Sasimon ECDE	Kapkangan i	Constructi on of new ECDE classrooms	3	CGN	Q1- Q3	No. of ECDE classrooms constructed	2	Ne w	Educatio n & Vocation al Training	Disability friendly

Ngerek Primary ecde	Chepkumia ward	Construction of new ECDE classrooms	3	CGN	Q1-Q3	No. of ECDE classrooms constructed	2	New	Education & Vocational Training	Disability friendly
Mosobecho ECDE Centre	Kapsabet	Construction of one classroom	1.25	CGN	Q1-Q3	No. of ECDE classrooms constructed	1	New	Education & Vocational Training	Disability friendly
Muslim ECDE Centre	Kapsabet	Construction of 1 classroom	1.25	CGN	Q1-Q3	No. of ECDE classrooms constructed	1	New	Education & Vocational Training	Disability friendly
Kiptenden ECDE	Kilibwoni ward	Construction of new ECDE classrooms	2	CGN	Q1-Q3	No. of ECDE classrooms constructed	2	New	Education & Vocational Training	Disability friendly
Cheplaskei ECDE	Kilibwoni ward	Construction of new ECDE classrooms	2	CGN	Q1-Q3	No. of ECDE classrooms constructed	2	New	Education & Vocational Training	Disability friendly
St. Marys Sugut ECDE	Kilibwoni ward	Construction of new ECDE classrooms	2	CGN	Q1-Q3	No. of ECDE classrooms constructed	2	New	Education & Vocational Training	Disability friendly
Kiptaragon ECDE	Kilibwoni ward	Construction of new ECDE classrooms	2	CGN	Q1-Q3	No. of ECDE classrooms constructed	2	New	Education & Vocational Training	Disability friendly
Irimis ECDE	Kilibwoni ward	Construction of new ECDE classrooms	3	CGN	Q1-Q3	No. of ECDE classrooms constructed	2	New	Education & Vocational Training	Disability friendly
Tiryo ECDE	Kilibwoni ward	Construction of new ECDE classrooms	3	CGN	Q1-Q3	No. of ECDE classrooms constructed	2	New	Education & Vocational Training	Disability friendly
Tendwet Primary ECDE	Kilibwoni ward	Construction of new ECDE classrooms	3	CGN	Q1-Q3	No. of ECDE classrooms constructed	2	New	Education & Vocational Training	Disability friendly
Construction of ecde at senendet primary	Nandi Hills ward	Construction of new ECDE classrooms	3	CGN	Q1-Q4	No. of ECDE classrooms constructed	2	New	Education & Vocational Training	Disability friendly
Construction of a modern ablution block	Nandi Hills ward	Construction of new ECDE	1	CGN	Q1-Q4	No. of ECDE classrooms	2	New	Education & Vocation	Disability friendly

at samoei ecde		classrooms				constructed			al Training	
Chebinyiny ECDE Centre	Chepkunyu k Ward	Constructi on of new ECDE classrooms	1.1	CGN	Q1-Q4	No. of ECDE classrooms constructed	1	Ne w	Educatio n & Vocation al Training	Disability friendly
Ngame ECDE Centre	Chepkunyu k Ward	Constructi on of new ECDE classrooms	1.1	CGN	Q1-Q4	No. of ECDE classrooms constructed	1	Ne w	Educatio n & Vocation al Training	Disability friendly
Kaptuma ECDE Centre	Chepkunyu k Ward	Constructi on of new ECDE classrooms	2	CGN	Q1-Q4	No. of ECDE classrooms constructed	2	Ne w	Educatio n & Vocation al Training	Disability friendly
Kapchereren ECDE Centre	Chepkunyu k Ward	Constructi on of new ECDE classrooms	2	CGN	Q1-Q4	No. of ECDE classrooms constructed	2	Ne w	Educatio n & Vocation al Training	Disability friendly
Kipkoror ECDE Classroom	Chepkunyu k Ward	Constructi on of new ECDE classrooms	1.1	CGN	Q1-Q4	No. of ECDE classrooms constructed	1	Ne w	Educatio n & Vocation al Training	Disability friendly
Construction of new Koimur & Lessos hills ECDE centres	Ol'lessos Ward	Constructi on of new ECDE classrooms	4.6	CGN	Q1-Q4	No. of ECDE classrooms constructed	4	Ne w	Educatio n & Vocation al Training	Disability friendly
Ainapnetuny ECDE	Kapchorua ward	Constructi on of new ECDE classrooms	2.3	CGN	Q1-Q4	No. of ECDE classrooms constructed	2	Ne w	Educatio n & Vocation al Training	Disability friendly
Mogobich ECDE	Kapchorua ward	Constructi on of new ECDE classrooms	2.2	CGN	Q1-Q4	No. of ECDE classrooms constructed	2	Ne w	Educatio n & Vocation al Training	Disability friendly
Temso ECDE	Kapsimotw o Ward	Constructi on of new ECDE classrooms	2.6	CGN	Q1-Q4	No. of ECDE classrooms constructed	2	Ne w	Educatio n & Vocation al Training	Disability friendly
Iboi ECDE	Kapsimotw o Ward	Constructi on of new ECDE classrooms	2.6	CGN	Q1-Q4	No. of ECDE classrooms constructed	2	Ne w	Educatio n & Vocation al Training	Disability friendly
Chebarus ECDE	Kapsimotw o Ward	Constructi on of new ECDE classrooms	2.6	CGN	Q1-Q4	No. of ECDE classrooms constructed	2	Ne w	Educatio n & Vocation al Training	Disability friendly
Barasendu ECDE	Kapsimotw o Ward	Constructi on of new ECDE	2.6	CGN	Q1-Q4	No. of ECDE classrooms	2	Ne w	Educatio n & Vocation	Disability friendly

			classrooms				constructed			al Training	
	Sitiyo ECDE	Chemelil/C hemase Ward	Constructi on of new ECDE classrooms	2	CGN	Q1-Q4	No. of ECDE classrooms constructed	2	Ne w	Educatio n & Vocation al Training	Disability friendly
	Kamoson ECDE	Chemelil/C hemase Ward	Constructi on of new ECDE classrooms	2	CGN	Q1-Q4	No. of ECDE classrooms constructed	2	Ne w	Educatio n & Vocation al Training	Disability friendly
	Samutet ECDE	Chemelil/C hemase Ward	Constructi on of new ECDE classrooms	2	CGN	Q1-Q4	No. of ECDE classrooms constructed	2	Ne w	Educatio n & Vocation al Training	Disability friendly
	Chemutia ECDE	Chemelil/C hemase Ward	Constructi on of new ECDE classrooms	2	CGN	Q1-Q4	No. of ECDE classrooms constructed	2	Ne w	Educatio n & Vocation al Training	Disability friendly
	St paul kibisem ECDE	Chemelil/C hemase Ward	Constructi on of new ECDE classrooms	2	CGN	Q1-Q4	No. of ECDE classrooms constructed	2	Ne w	Educatio n & Vocation al Training	Disability friendly
	St peters chemamul ECDE	Chemelil/C hemase Ward	Constructi on of new ECDE classrooms	2	CGN	Q1-Q4	No. of ECDE classrooms constructed	2	Ne w	Educatio n & Vocation al Training	Disability friendly
	Kapkures ECDE	Chemelil/C hemase Ward	Constructi on of new ECDE classrooms	2	CGN	Q1-Q4	No. of ECDE classrooms constructed	2	Ne w	Educatio n & Vocation al Training	Disability friendly
	Kapkulumben ecde	Songhor/S oba Ward	Constructi on of new ECDE classrooms	2.2	CGN	Q1-Q4	No. of ECDE classrooms constructed	2	Ne w	Educatio n & Vocation al Training	Disability friendly
	Mombwo ECDE	Songhor/S oba Ward	Constructi on of new ECDE classrooms	2.2	CGN	Q1-Q4	No. of ECDE classrooms constructed	2	Ne w	Educatio n & Vocation al Training	Disability friendly
	Koitet ecde	Songhor/S oba Ward	Constructi on of new ECDE classrooms	2.2	CGN	Q1-Q4	No. of ECDE classrooms constructed	2	Ne w	Educatio n & Vocation al Training	Disability friendly
	Samutet ecde	Songhor/S oba Ward	Constructi on of new ECDE classrooms	2.2	CGN	Q1-Q4	No. of ECDE classrooms constructed	2	Ne w	Educatio n & Vocation al Training	Disability friendly
	Tamoo ecde	Songhor/S oba Ward	Constructi on of new ECDE	2.2	CGN	Q1-Q4	No. of ECDE classrooms	2	Ne w	Educatio n & Vocation	Disability friendly

		classrooms				constructed			al Training	
Katiat ecde	Songhor/Soba Ward	Construction of new ECDE classrooms	2.2	CGN	Q1-Q4	No. of ECDE classrooms constructed	2	New	Education & Vocational Training	Disability friendly
Sabokie ecde	Songhor/Soba Ward	Construction of new ECDE classrooms	0.11	CGN	Q1-Q4	No. of ECDE classrooms constructed	2	New	Education & Vocational Training	Disability friendly
Tachasis primary ECDE	Tinderet Ward	Construction of new ECDE classrooms	2.3	CGN	Q1-Q4	No. of ECDE classrooms constructed	2	New	Education & Vocational Training	Disability friendly
Kapsoen ECDE	Tinderet Ward	Construction of new ECDE classrooms	2.3	CGN	Q1-Q4	No. of ECDE classrooms constructed	2	New	Education & Vocational Training	Disability friendly
Kipyaoor ECDE	Tinderet Ward	Construction of new ECDE classrooms	2.3	CGN	Q1-Q4	No. of ECDE classrooms constructed	2	New	Education & Vocational Training	Disability friendly
Simatwet ECDE	Tinderet Ward	Construction of new ECDE classrooms	2.3	CGN	Q1-Q4	No. of ECDE classrooms constructed	2	New	Education & Vocational Training	Disability friendly
Kamarich ECDE	Kaptumo/Kaboi Ward	Construction of new ECDE classrooms	1.607381	CGN	Q1-Q4	No. of ECDE classrooms constructed	2	New	Education & Vocational Training	Disability friendly
Mosombor ECDE	Kaptumo/Kaboi Ward	Construction of new ECDE classrooms	1.5	CGN	Q1-Q4	No. of ECDE classrooms constructed	2	New	Education & Vocational Training	Disability friendly
ACK Kapsoo ECDE	Kaptumo/Kaboi Ward	Construction of new ECDE classrooms	2	CGN	Q1-Q4	No. of ECDE classrooms constructed	2	New	Education & Vocational Training	Disability friendly
Murguiywa ECDE	Koyo/Ndurio Ward	Construction of new ECDE classrooms	2.4	CGN	Q1-Q4	No. of ECDE classrooms constructed	2	New	Education & Vocational Training	Disability friendly
Kipletito ecde	Koyo/Ndurio Ward	Construction of new ECDE classrooms	2	CGN	Q1-Q4	No. of ECDE classrooms constructed	2	New	Education & Vocational Training	Disability friendly

Kimolwo ecde	Koyo/Ndurio Ward	Construction of new ECDE classrooms	2	CGN	Q1-Q4	No. of ECDE classrooms constructed	2	New	Education & Vocational Training	Disability friendly
Kaborogin ecde	Koyo/Ndurio Ward	Construction of new ECDE classrooms	2	CGN	Q1-Q4	No. of ECDE classrooms constructed	2	New	Education & Vocational Training	Disability friendly
Kamungan ecd	Kobujoi Ward	Construction of new ECDE classrooms	2	CGN	Q1-Q4	No. of ECDE classrooms constructed	2	New	Education & Vocational Training	Disability friendly
Kaptilol ecde	Kobujoi Ward	Construction of new ECDE classrooms	2	CGN	Q1-Q4	No. of ECDE classrooms constructed	2	New	Education & Vocational Training	Disability friendly
Construction of kamalaibei ECDE	Kemeloi/Maraba ward	Construction of new ECDE classrooms	3	CGN	Q1-Q4	No. of ECDE classrooms constructed	2	New	Education & Vocational Training	Disability friendly
ADC kemeloi	Kemeloi/Maraba ward	Construction of new ECDE classrooms	3	CGN	Q1-Q4	No. of ECDE classrooms constructed	2	New	Education & Vocational Training	Disability friendly
Chebugundi ECDE	Kemeloi/Maraba ward	Construction of new ECDE classrooms	3	CGN	Q1-Q4	No. of ECDE classrooms constructed	2	New	Education & Vocational Training	Disability friendly
Kibisom ECDE	Kemeloi/Maraba ward	Construction of new ECDE classrooms	3	CGN	Q1-Q4	No. of ECDE classrooms constructed	2	New	Education & Vocational Training	Disability friendly
Banja ECDE	Terik ward	Construction of new ECDE classrooms	2.5	CGN	Q1-Q4	No. of ECDE classrooms constructed	2	New	Education & Vocational Training	Disability friendly
Soi ECDE	Terik ward	Construction of new ECDE classrooms	2.5	CGN	Q1-Q4	No. of ECDE classrooms constructed	2	New	Education & Vocational Training	Disability friendly
Amkiruk ECDE	Terik ward	Construction of new ECDE classrooms	2.5	CGN	Q1-Q4	No. of ECDE classrooms constructed	2	New	Education & Vocational Training	Disability friendly
Kapkeruge ECDE	Kabwareng ward	Construction of new ECDE classrooms	2.6	CGN	Q1-Q4	No. of ECDE classrooms constructed	2	New	Education & Vocational Training	Disability friendly

	Chebara ECDE	Kabwareng ward	Construction of new ECDE classrooms	2.6	CGN	Q1-Q4	No. of ECDE classrooms constructed	2	New	Education & Vocational Training	Disability friendly
Totals programme 1				238.32M							
Programme 2: Development of Vocational Training											
	Equip Outreach vocational training center	Ndalat ward	Equipping	1.3	CGN	Q1-Q4	No. of equipment supplied	2	new	Education & Vocational Training	
	Kamonjil VTC	Kosirai Ward	Proposed construction of new vocational centre	2.3	CGN	Q1-Q4	No. of classrooms constructed	2	new	Education & Vocational Training	
	Equip Chemundu VTC.	Chemundu /Kapngetun		1	CGN	Q1-Q4	No. of equipment supplied	2	new	Education & Vocational Training	
	Acquisition of land for VTC	Kiptuiya	Purchase of land for vocational training	3	CGN	Q1	No. of acres acquired	1	New	Education & Vocational Training	
	Sirwa Yala VTC	Kapkangani ward	Equipping of VTC	2	CGN	Q1-Q4	No. of equipment acquired		New	Education & Vocational Training	
	Koibem VTC	Chepkumia ward	Construction of classrooms	1.5	CGN	Q1-Q4	No. of classrooms constructed	2	New	Education & Vocational Training	
	Equipping Kiroket VTC	Kapsabet ward	Equipping of VTC	2	CGN	Q1-Q4	No. of equipment acquired	2	New	Education & Vocational Training	
	Kipsigak Vocational Training Centre	Kilibwoni	Construction of new VTC	2	CGN	Q1-Q4	No. of vocational trainings centres constructed	2	New	Education & Vocational Training	
	Kabore VTC	Kilibwoni	Fencing and Upgrading	1	CGN	Q1-Q4			New	Education & Vocational Training	
	Kaplamai vtc workshop	Kilibwoni ward	Completion of workshop	1	CGN	Q1-Q4	No of structures completed		New	Education & Vocational Training	
	Sigilai vtc	Ollessos ward	Construction of boarding	2	CGN	Q1-Q4	No of boarding facilities	1	New	Education & Vocation	

			facility				constructed			al Training	
	Chepsire VTC	Kapsimotwo ward	Construction of administration block and twin workshop	5	CGN	Q1-Q4	No of administration blocks constructed	1	New	Education & Vocational Training	
	Renovation of Potopoto vtc	Chemelil/Chemase ward	Renovation works	1.5	CGN	Q1-Q4		1	New	Education & Vocational Training	
	Kibwareng vtc	Kobujoi ward	Completion and equipping of vtc	1	CGN	Q1-Q4	No of structures completed	1	New	Education & Vocational Training	
	Kaboi VTC	Kaptumo Kaboi	Construction of VTC	1.61	CGN	Q1-Q4	No of structures completed	1	New	Education & Vocational Training	
	Kapkerer VTC	Terik ward	Land Purchase (Historical Injustice)	3	CGN	Q1-Q4	Size of land purchased	1	New	Education & Vocational Training	
Total Programme 2				31.21M							
Programme Name: General Education											
Sub Programme	Project name	Location (Ward)	Description of activities	Estimated cost (Ksh. In Millions)	Source of funds	Time frame (Q1, Q2, Q3, Q4)	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency	Link to cross cutting issues (green economy, PWDs etc.)
County Bursary Scheme	Ward Bursary distribution	Kiptuiya ward	Distribution of bursary funds	1	CGN	Q2	No of students benefited	100	New	Education and vocational training	
	Ward Bursary distribution	Kaptumo/ Kaboi	Distribution of bursary funds	5	CGN	Q2	No of students benefited	100	New	Education and vocational training	
Total programme 3				6 M							
Total Ward level proposals				275.53							

3.1.4 Sports, Culture and Heritage, Youth Affairs, Gender and Social Welfare

Vision: A provider of heritage conservation, community empowerment, sports and youth development.

Mission: To nurture sports talents, preserve and promote cultural heritage and community empowerment.

Sector Goals

- Exploit sports talents to the full potential among sports persons, empower youth to be self-reliance and tap the rich and varied talents among the artists.
- Preserve and promote cultural heritage for sustainable development.
- Socio-economic empowerment to the vulnerable groups.

Sector objectives

- To enhance sports development
- To enhance youth empowerment
- To enhance preservation of cultural heritage
- To improve access to social protection services

Sector Strategic priorities

- Enhance sports development through development of sports infrastructure, enhancement of human resource and talent development
- Enhance youth empowerment opportunities through up scaling of NCYS programme to offer tailor made skill at the VTCs and skills development
- Enhance culture and heritage preservation through strengthening of culture infrastructure development, promoting culture heritage, strengthening capacity building and policy framework.
- Enhance access to social protection through development of social infrastructure, enhancing access to social services and strengthening of policy framework.
- Sports, Culture and Heritage, Youth Affairs, Gender and Social Welfare

3.2.4 Sports, Culture and Heritage, Youth Affairs, Gender and Social Welfare

The summary of the sector programmes and sector projects to be implemented is presented as indicated in Table 3.8 and Table 3.9

Table 3. 8: Sports, Culture and Heritage, Youth Affairs, Gender and Social Welfare summary of Sector Programmes

Programme Name: Sports Development					
Objective: To Enhance sports development					
Outcome: Enhanced sports development					
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)
Sports infrastructure Development	Kipchoge Stadium operationalized	Level of completion of the works (%)	0	100%	603
	Hostel Rooms constructed	No. of Hostel Rooms constructed and equipped	16	30	24
	Nandi hills stadium	Level of completion	60%	100%	2

	Tournament	Number of tournaments	-	1	1
	Standard community fields constructed	No. of community fields constructed	10	8	11.6
	Sports equipment supplied to teams	No. of teams	200	400	14.16
TOTAL					655.76
Programme Name: Youth Development					
Objective: To enhance youth empowerment					
Outcome: Enhanced youth empowerment					
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)
Youth Skills Development	Youth groups facilitated with tools of trade	Number of youth groups facilitated with tools of trade	100	400	5.5
Sub total					5.5
Programme Name: Culture and Heritage					
Objective: To enhance preservation of cultural and heritage					
Outcome: Enhanced preservation of cultural and heritage					
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)
Infrastructure Development	Libraries constructed and equipped	No. of libraries constructed and equipped	0	1	10
	Art and Cultural centres developed	No. of art and Cultural centres developed	0	1	2
Sub total					12
Programme Name: Social Protection					
Objective: To improve access to social protection services					
Outcome: Improved access to social protection services					
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)
Infrastructure development	Social hall constructed and equipped	No. of social halls	1	1	4
	PWDs empowerment centres constructed and equipped	No of centres constructed and equipped	1	1	3

Social services enhancement	PWDs provided with assistive devices	No. of beneficiaries	1096	60	4
	PWD Database developed and updated	Operational PWD database	0	1	5
					16

Table 3. 9: Sports, Culture and Heritage, Youth Affairs, Gender and Social Welfare Sector projects for the FY 2024/2025

Sub Programme	Project name and	Location (Ward/Sub County/ county wide)	Description of activities	Estimated cost (Ksh. In Millions.)	Source of funds	Time frame (Q1, Q2, Q3, Q4)	Performance Indicator	Targets	Status (New /ongoing)	Implementing Agency	Link to cross cutting issues (green economy, PWDs etc.)
County level proposals											
Programme 1: Sports Development											
Sports infrastructure	Kipchoge stadium	Kapsabet	Construction of modern spectator stand, floodlights, public address system, drainage, Goal post, Repairs of ablution block, laying of tartan,	603	National government	2024-2025	Level of completion of works	100% complete	Yet to start	National government /CGN	

	Construction of Hostel Rooms and equipping	Kapsabet	Construction of Hostel rooms and equipping	24	CGN	2024-2025	No. of Hostel rooms constructed and equipped	31 Rooms	Yet to start	Sports sub-sector	
	Nandi hills stadium	Nandi Hills	Construction of drainage system and landscaping	2	CGN	2024-2025	Level of competition	100%	New	Sports sub sector	
	Purchase of sports equipment to all teams	Countywide	Acquisition of sports equipment	6	CGN	2024-2025	No. of sports teams beneficiaries	30 teams	Yet to start	Sports sub-sector	
Total for Programme 1				635							
Programme 2: Youth Development											
Youth skills Development	Purchase of Tools of trade	Countywide	Acquisition of tools of trade	5	CGN	2024-2025	No. of youth groups facilitated with tools of trade	300	Yet to start	Youth sub-sector	
Total for Programme 2				5							
Programme 3: Culture and Heritage											
Infrastructure Development	Libraries constructed and equip	Kapsabet	Construction and equipping	10	CGN/National Government	2024-2025	Level of completion	1	Yet to start	CGN/National Government	

	ped											
Total for Programme 3				10								
Programme 4: Social protection												
Infrastr ucture Develo pment	Equip ing of PWD s centr e	Chemundu /Kapngetu ny	Equippin g	3	CGN	2024- 2025	Leve l of com pleti on	1	Yet to start	Social welfar e sub- sector		
Social service enhanc ement	Acqu isitio n of assist ive devic es	Countywi de	Provision of assistive devices	2	CGN	2024- 2025	No of assis tive devi ces	50	Yet to start	Social welfar e sub- sector		
	Devel opme nt of PWD s datab ase	Headquart ers	Develop ment of PWDs database	5	CGN	2024- 2025	Func tiona l data base	1	Yet to start	Social welfar e sub- sector		
Total for programme 4				10								
Totals County level proposals				660M								
Ward Level proposals												
Programme 1: Sports Development												
Spor ts infra struc ture	Kurkung sports field	Kurgung	Impro vemen t of sports field to standa rd level	1	CGN	2024- 2025	Leve l of com pleti on	10 0%	Yet to start	Sports sub- sector		
	Lolkeringet primary school playground	Lolkering et	Gradi ng, levelin g, planti ng of grass, erectio n of goalpo sts etc.	1	CGN	2024- 2025	Leve l of com pleti on	10 0% co mp let e	Yet to start	Sports sub- sector		
	Provision of sportswear	All sub- locations	Procur ing,	2	CGN	2024-	No. of	20 0	Yet to	Sports sub-		

	and equipment	in the ward(Kabiyet)	purchasing and supply of sports wear and equipment			2025	sports men/women supplied with sports equipment	teams	start	sector	
	Provision of sportswear and equipment	All sub-locations in the ward(Kapitel)	Procuring, purchasing and supply of sports wear and equipment	1.86	CGN	2024-2025	No. of sports men/women supplied with sports equipment	200 teams	Yet to start	Sports sub-sector	
Sports infrastructure development	Sports equipment balls & nets	Kabisaga	Purchase of Sports equipment – balls & nets	0.5	CGN	2024-2025	No. of sports men/women supplied with sports equipment	2 teams	Yet to start	Sports sub-sector	
	Improvements of Sports Fields at Kebunolik Prysch, Chepya	Sangalo /kebulonik	Levelling of the field	2.5	CGN	2024-2025	Level of complete	100%	Yet to start	Sports sub-sector	

	gan pry sch,Sangalo Pry and Kugerionot Pry										
	Improvement of sporting facility at Mosobecho, Kapesenge, Kiminda and Kolong Primart schools	Kapsabet	Levelling and graveling of Primary School fields	2	CGN	2024-2025	Level of completion	100% complete	Yet to start	Sports sub-sector	
	Sport tournaments	Kapsabet	Tournament held	1	CGN	2024-2025	Number of tournaments	1	New	Sports sub sector	
	Improvement of sporting facility at Namgoi primary school field	Chemundu/Kapng'etuny	Levelling and graveling of Namgoi Primary School field.	1	CGN	2024-2025	Level of completion	100% complete	Yet to start	Sports sub-sector	
	Kapkangani sports field	Chepsonoi	Improvement of the field	1	CGN	2024-2025	Level of completion	100% complete	Yet to start	Sports sub -sector	
	Purchase of sports equipment	Songhor/soba	Purchase of nets/balls	0.1	CGN	2024-2025	Number of teams benefited	2	New	Sports sub sector	
	Provision of sports equipment	Kapsimatwo	Acquisition of sport equip	1	CGN	2024-2025	Number of teams	5	New	Sports sub sector	

			ment				bene fited				
	Improveme nt of community field at Koibarak	Kabware ng	Gradi ng and levelli ng of the field	2	CGN	2024- 2025	Leve l of com pleti on	10 0%	New	Sports sub sector	
	Provision of sports equipment	Kabware ng	Acqui sition of sport equip ment	1	CGN	2024- 205	Num ber of sport team s bene fited	5	New	Sports sub sector	
	Purchase of sport equipment	Terik	Acqui sition of sport equip ment	1	CGN	2024- 205	Num ber of sport team s bene fited	5	New	Sports sub sector	
	Purchase of sport equipment	Koyo/Ndu rio	Acqui sition of sport equip ment	0.7	CGN	2024- 205	Num ber of sport team s bene fited	5	New	Sports sub sector	
	Constructio n of Kobujoi stadium	Kobujoi	levelli ng of the field	1.1	CGN	2024- 205	Num ber of sport team s bene fited	5	New	Sports sub sector	
Total Programme 1				20.76							
Programme 2: Youth Development											
Youth skills develo pment	Provi sion of tools of trade(photo copy	Kosirai	Purchase of photocop y machines and incubator	0.5	CGN	2024- 2025	Yout h skill s deve lopm ent	10 0	Yet to start	Youth sub- sector	

	machines and incubators)										
Total for Programme 2				0.5							
Programme 3: Culture and Heritage											
Infrastructure Development	Construct Cultural centres.	Chemundu	Construction of Samoo cultural centre.	2	CGN	2024-2025	Level of completion.	1	Yet to start	CGN	
Total programme 3				2							
Programme 4: Social protection											
Infrastructure Development	Construction of social hall	Chepkumia	Construction of social hall	4	CGN	2024-2025	Level of completion	1	Yet to start	Social welfare sub-sector	
Social service enhancement	Acquisition of assistive devices	Kosirai	Provision of assistive devices	1	CGN	2024-2025	No of assistive devices	5	Yet to start	Social welfare sub-sector	
	Provision of assistive devices	Kapkangani	Acquisition of assistive devices	1	CGN	2024-2025	No of assistive devices	5	Yet to start	Social welfare sub-sector	
Total programme 4				6							
Total ward level proposals				29.26M							

3.1.5 Health and Sanitation sector overview

The sector is composed of three sub sections namely; Curative and rehabilitative health services, Preventive and promotive health services and Health administrative services. The sector mandate is to provide essential and comprehensive quality health services through provision of promotive, preventive, curative and rehabilitative services to the residents of the County.

Sector Vision

A globally competitive, healthy and productive population.

Mission

To build a progressive, responsive and sustainable health care system for accelerated attainment of the highest standard of health to the population of Nandi County.

Sector Goal(s)

To attain quality, equitable, accessible and affordable health care for Nandi population
Sector Objectives

- To enhance access to curative and rehabilitative health services
- To enhance access to preventive and promotive health service
- To strengthen health support and administrative services

Health and Sanitation Sector Strategic Priorities

S/no.	Sector Priorities	Strategies
1.	To enhance access to Curative and rehabilitative health services	<ul style="list-style-type: none"> ✓ Enhance rehabilitative services Enhance specialized services ✓ Strengthen emergency and referral services ✓ Strengthen health screening services
2.	To enhance access to Preventive and promotive health services	<ul style="list-style-type: none"> ✓ Increase immunization coverage ✓ Enhance Reproductive Maternal Neonatal and Child and Adolescent Health (RMNCAH) services ✓ Enhance Nutrition Services Enhance sanitation and hygiene services ✓ Strengthen school health programmes ✓ Strengthen community health services ✓ Enhance disease surveillance and Control ✓ Enhance environmental health, water and sanitation
3.	To strengthen health support and administrative services	<ul style="list-style-type: none"> ✓ Increase universal health coverage ✓ Strengthen human resource capacity ✓ Expand and develop health infrastructure ✓ Strengthen health governance Increase essential health products and technology supplies

3.2.5 Health and Sanitation Sector Programmes and Projects

This section provides a summary of the sector programmes and prioritized sector projects to be implemented. Details of the programmes and projects is presented as indicated in Table 3.10 and Table 3.11 respectively

Table 3. 10: Health and Sanitation Summary of Sector Programmes

Programme 1: Health support and administrative services					
Objective: To strengthen Health support and administrative service					
Outcome: Strengthened Health support and administrative service					
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)
Health Infrastructure	New health facilities constructed	Number of facilities constructed	-	31	88.60
	Health facilities equipped	Number of facilities equipped	-	13	662.41
	Health facilities renovated	Number of facilities renovated	-	7	20.2

	Health facilities upgraded	Number of facilities upgraded	-	8	12
	Health facilities operationalized	Number of facilities operationalized	-	14	15.6

Table 3. 11: Health and Sanitation Sector projects for the FY 2024/2025

Programme Name: Health Support and administrative services											
Sub Programme	Project name and)	Location (Ward/Sub County/county wide)	Description of activities	Estimated cost (Ksh. In Millions.)	Source of funds	Time frame (Q1,Q2,Q3,Q4)	Performance Indicator	Targets	Status (New/on going)	Implementing Agency	Link to cross cutting issues (green economy, PWDs etc.)
County Level Proposals											
Programme 1: Health Support and administrative services											
Health Infrastructure	1. MCH	Kapsabet	Equipping	500	National Government and partners	Q1-Q4	% of completion	100%	New	Health	PWD friendly facility
	2. Kobujoi Hospital Complex	Kobujoi	Equipping, Procurement and construction of incinerator	35	CGN	Q1-Q4	% of completion	100%	New	Health	PWD friendly facility
	3. Serem theatre	Kemeloi /Maraba	Equipping the theatre	5	CGN	Q1-Q4	% of completion	100%	New	Health	PWD friendly facility
	4. Kapseng 'ere Health Centre	Terik	Equipping the hospital complex	28.21	CGN	Q1-Q4	% of completion	100%	New	Health	PWD friendly facility
	5. Chepter wai Hospital Complex	Chepter wai	Equipping the hospital complex and construction of incinerator	50	CGN	Q1-Q4	% of completion	100%	New	Health	PWD friendly facility
	6. Nandi Hills Sub County Hospital	Nandi Hills	Equipping Renal, Oncology and Trauma & Emergency	15	CGN	Q1-Q4	% of completion	100%	New	Health	PWD friendly facility

			centre and a wellness clinic								
	7. Chepkemel maternity	Kipkaren	Operationalize	3	CGN	Q1-Q4	% of completion	100%	New	Health	PWD friendly facility
	8. Kapchepkok maternity	Kaptel/Kamoiywo	Operationalize	3	CGN	Q1-Q4	% of completion	100%	New	Health	PWD friendly facility
	9. Meteitei maternity	Tinderet	Operationalize	4	CGN	Q1-Q4	% of completion	100%	New	Health	PWD friendly facility
	10. Upgrade Chemase Health centre-3B	Chemeli/Chemase	X-ray NBU Ultra sound	2.5	CGN	Q1-Q4	% of completion	100%	New	Health	PWD friendly facility
	11. Upgrade Kabiemit Health Centre-3B	Ndalat	X-ray NBU Ultra sound	2.5	CGN	Q1-Q4	% of completion	100%	New	Health	PWD friendly facility

Totals for County Level Proposals

648.21

Ward level Proposals

Programme 1: Health Support and administrative services

Health Infrastructure	1. Kamasai dispensary	Chepterwai	Renovate maternity wing, outpatient block, staff quarters and upgrade Kamasai dispensary to health centre	5	CGN	Q1-Q4	% of completion	100%	New	Health	PWD friendly facility
	2. Kipkar en salient dispensary/health center	Kipkaren	Construction of new structure (dispensary)	3.5	CGN	Q1-Q4	% of completion	100%	New	Health	PWD friendly facility
	3. Chepkemel health center	Kipkaren	Renovation	2	CGN	Q1-Q4	% of completion	100%	New	Health	PWD friendly facility

4.	Kimong dispensary	Kipkaren	Maternity wing	2	CGN	Q1-Q4	% of completion	100%	New	Health	PWD friendly facility
5.	Cheptarit dispensary	Kipkaren	Renovation	2	CGN	Q1-Q4	% of completion	100%	New	Health	PWD friendly facility
6.	Kurgung health centre	Kurgung	Construction of outpatient and staff and public toilets.	3.5	CGN	Q1-Q4	% of completion	100%	New	Health	PWD friendly facility
7.	Sigot Dispensary	Kabisaga	Equipping of Maternity and establishment of a laboratory	3.6	CGN	Q1-Q4	% of completion	100%	New	Health	PWD friendly facility
8.	Cheptil Dispensary	Kabisaga	Equipping of Maternity	2.6	CGN	Q1-Q4	% of completion	100%	New	Health	PWD friendly facility
9.	Chepkoiyo Dispensary	Kabisaga	Renovation Works and establishment of a laboratory	3.6	CGN	Q1-Q4	% of completion	100%	New	Health	PWD friendly facility
10.	Sangalo Dispensary (New)	Sangalo - Kebunolik	Construction	5	CGN	Q1-Q4	% of completion	100%	New	Health	PWD friendly facility
11.	Sekemik Dispensary (Expansion)	Sangalo - Kebunolik	Expansion	3	CGN	Q1-Q4	% of completion	100%	New	Health	PWD friendly facility
12.	Sironi dispensary	Kaptel /Kamoiyo	Construction of Laboratory	1	CGN	Q1-Q4	% of completion	100%	New	Health	PWD friendly facility
13.	Kaptel Dispensary	Kaptel /Kamoiyo	Water pump, piping, tank, fencing, landscaping and beautification	1	CGN	Q1-Q4	% of completion	100%	New	Health	PWD friendly facility
14.	Saniak Dispensary	Kaptel /Kamoiyo	Construction of lab	1	CGN	Q1-Q4	% of completion	100%	New	Health	PWD friendly facility

15. Kombe Dispensary	Kaptel /Kamoiwo	Fencing (treated and pole) and Ablution block	1.2	CGN	Q1-Q4	% of completion	100%	New	Health	PWD friendly facility
16. Tamboiyo dispensary	Kaptel /Kamoiwo	New construction	1	CGN	Q1-Q4	% of completion	100%	New	Health	PWD friendly facility
17. Kabutiele dispensary.	Chemundu	Construct laboratory, MCH, Maternity, incinerator and connect water supply	4	CGN	Q1-Q4	% of completion	100%	New	Health	PWD friendly facility
18. Chemundu dispensary	Chemundu	Upgrade to a health Centre.	2	CGN	Q1-Q4	% of completion	100%	New	Health	PWD friendly facility
19. Cheplengu dispensary	Chemundu	Equipping and operationalizing	1.5	CGN	Q1-Q4	% of completion	100%	New	Health	PWD friendly facility
20. Kamurguiwo dispensary	Chemundu	Construct laboratory, MCH and incinerator	1	CGN	Q1-Q4	% of completion	100%	New	Health	PWD friendly facility
21. Kimondi dispensary	Kiptuya	Equipping and Operationalization of maternity wing	1	CGN	Q1-Q4	% of completion	100%	New	Health	PWD friendly facility
22. Chemo gonja Dispensary	Kiptuya	Construction of OPD	2	CGN	Q1-Q4	% of completion	100%	New	Health	PWD friendly facility
23. Mweindispensary	Kiptuya	Buying of Land 0.1 for Mweindispensary	0.3	CGN	Q1-Q4	% of completion	100%	New	Health	PWD friendly facility
24. Siksiket dispensary	Kiptuya	Electricity connection and wiring	0.2	CGN	Q1-Q4	% of completion	100%	New	Health	PWD friendly facility
25. Kapkangani Health Centre	Kapkangani	New Construction of new Theater	5	CGN	Q1-Q4	% of completion	100%	New	Health	PWD friendly facility
26. Kiropket	Kapsabet Ward	Outpatient wing -Equipping	5	CGN	Q1-Q4	% of completion	100%	New	Health	PWD friendly facility

	Dispensary										
27.	Kolong Dispensary	Kapsabet Ward	Construction	2.5	CGN	Q1-Q4	% of completion	100%	New	Health	PWD friendly facility
28.	Ngenybakurio Dispensary	Kapsabet Ward	Construction of Laboratory	2	CGN	Q1-Q4	% of completion	100%	New	Health	PWD friendly facility
29.	Kabwaring dispensary	Chepkumia Ward	Construction of Laboratory	2	CGN	Q1-Q4	% of completion	100%	New	Health	PWD friendly facility
30.	Chesuwe Dispensary	Kilibwoni Ward	Construction of new dispensary	2.6	CGN	Q1-Q4	% of completion	100%	New	Health	PWD friendly facility
31.	Keteng dispensary	Nandi Hills Ward	Construction of ablution block and fencing	1.5	CGN	Q1-Q4	% of completion	100%	New	Health	PWD friendly facility
32.	Kalel dispensary	Nandi Hills Ward	Construction of new dispensary	2.7	CGN	Q1-Q4	% of completion	100%	New	Health	PWD friendly facility
33.	Kapsea n dispensary	Nandi Hills Ward	Fencing and construction of ablution block	1.5	CGN	Q1-Q4	% of completion	100%	New	Health	PWD friendly facility
34.	Siwo dispensary	Chepkunyuk Ward	Solar water pumping to Siwo Dispensary.	1.5	CGN	Q1-Q4	% of completion	100%	New	Health	PWD friendly facility
35.	Taito Dispensary	Chepkunyuk Ward	-Construction of Maternity wing Fencing Gate construction	4	CGN	Q1-Q4	% of completion	100%	New	Health	PWD friendly facility
36.	Ndubusat Dispensary	Chepkunyuk Ward	Lab Construction and equipping, Medical ward construction Staff quarters construction	3.7	CGN	Q1-Q4	% of completion	100%	New	Health	PWD friendly facility

37. Chepkunyak Dispensary	Chepkunyak Ward	Lab Construction and equipping, Construction and equipping of maternity wing	4.5	CGN	Q1-Q4	% of completion	100%	New	Health	PWD friendly facility
38. Cheptabach Dispensary	Chepkunyak Ward	Construction of female ward	1	CGN	Q1-Q4	% of completion	100%	New	Health	PWD friendly facility
39. Kipkor or Dispensary	Ollessos	Fencing Gate Construction	0.7	CGN	Q1-Q4	% of completion	100%	New	Health	PWD friendly facility
40. Sochoi dispensary	Ollessos	Renovate the old building and construct incinerator, Prepare physical plan, Landscaping and fencing, Construct septic tank and drill borehole and Follow up on preparation of title deed for Sochoi dispensary	3	CGN	Q1-Q4	% of completion	100%	New	Health	PWD friendly facility
41. Ollessos health centre	Ollessos	Construct Minor theatre for Ollessos health centre	3	CGN	Q1-Q4	% of completion	100%	New	Health	PWD friendly facility
42. Koilot health centre	Ollessos	Drill borehole for water supply, Construct modern maternity that is PLWDs friendly, Upgrade power/electricity wiring to suit the three-phase transformer, Expand the facility, Renovate the facility leaking roof in maternity wing and Construct incinerator and ablution blocks that are PLWDs friendly for Koilot health centre	4	CGN	Q1-Q4	% of completion	100%	New	Health	PWD friendly facility

43.	Ainapn getuny Dispensary	Kapchorua Ward	Establishment	4	CGN	Q1-Q4	% of completion	100%	New	Health	PWD friendly facility
44.	Sirwa Maternity	Kapchorua Ward	Completion and equipping	7	CGN	Q1-Q4	% of completion	100%	New	Health	PWD friendly facility
45.	Kiptegaa dispensary	Kapsimotwo Ward	Power connection Water connection	0.5	CGN	Q1-Q4	% of completion	100%	New	Health	PWD friendly facility
46.	Chepsangor dispensary	Kapsimotwo Ward	Land scaping Water connection Power connection	0.5	CGN	Q1-Q4	% of completion	100%	New	Health	PWD friendly facility
47.	Temso dispensary	Kapsimotwo Ward	Fencing and gate Toilet Road accessibility Water connection Power connection	0.5	CGN	Q1-Q4	% of completion	100%	New	Health	PWD friendly facility
48.	Cheptil dispensary	Kapsimotwo Ward	Water connection Fencing and gate	0.5	CGN	Q1-Q4	% of completion	100%	New	Health	PWD friendly facility
49.	Kibongwa maternity	Chemeli/Chemase	Completion and equipping	2	CGN	Q1-Q4	% of completion	100%	New	Health	PWD friendly facility
50.	Taptyengelei Dispensary	Tindiret Ward	New construction	1.8	CGN	Q1-Q4	% of completion	100%	New	Health	PWD friendly facility
51.	Kapkeri Dispensary	Tindiret Ward	New construction	1.8	CGN	Q1-Q4	% of completion	100%	New	Health	PWD friendly facility
52.	Chemamul Dispensary Upgrade	Tindiret Ward	Lab Maternity Wing	1.8	CGN	Q1-Q4	% of completion	100%	New	Health	PWD friendly facility
53.	Chagoror	Tindiret Ward	Renovation	1.8	CGN	Q1-Q4	% of completion	100%	New	Health	PWD friendly facility

	Dispensary										
54.	Siksik Disepe nsary	Kaptum o Ward	Constrution Of Labarotory Fencing	1.3	CGN	Q1-Q4	% of complet ion	100 %	New	Health	PWD friendly facility
55.	Chepk ongony Dispensary	Kaptum o Ward	Upgrading To Health Centre	1	CGN	Q1-Q4	% of complet ion	100 %	New	Health	PWD friendly facility
56.	Kapsoi yo dispensary	Koyo/N dio Ward	Equipping and completion	2	CGN	Q1-Q4	% of complet ion	100 %	New	Health	PWD friendly facility
57.	Kapkol ei health centre	Koyo/N dio Ward	Plumbing and piping works	1.6	CGN	Q1-Q4	% of complet ion	100 %	New	Health	PWD friendly facility
58.	Kapsoi yo dispensary	Koyo/N dio Ward	Construction of a new maternity	2	CGN	Q1-Q4	% of complet ion	100 %	New	Health	PWD friendly facility
59.	Kapsag awat dispensary	Kobujoi	Fencing,gate and water work	1.5	CGN	Q1-Q4	% of complet ion	100 %	New	Health	PWD friendly facility
60.	Kesogon Dispensary	Kobujoi	Completion works,Water works Fencing	1.5	CGN	Q1-Q4	% of complet ion	100 %	New	Health	PWD friendly facility
61.	Kibwar eng Health Centre	Kobujoi	Water works Expansion and Repairs	0.5	CGN	Q1-Q4	% of complet ion	100 %	New	Health	PWD friendly facility
62.	Chebiri r dispensary	Kemeloi -Maraba Ward	New construction	4	CGN	Q1-Q4	% of complet ion	100 %	New	Health	PWD friendly facility
63.	Kaptu mek dispensary	Kemeloi -Maraba Ward	Upgrading to health centre	2	CGN	Q1-Q4	% of complet ion	100 %	New	Health	PWD friendly facility
		Kabwar eng	Construction Of A Laboratory	2	CGN	Q1-Q4	% of complet ion	100 %	New	Health	PWD friendly facility

64. Kapken Dispen sary	Ward	Ablution Block				ion					facility
65. Chepting'wich Dispen sary	Kabwar eng Ward	Construction Of Maternity Wing Incinerator Staff Ablution Block	4	CGN	Q1-Q4	% of complet ion	100 %	New	Health	PWD friendly facility	
			148.8M								
Total			797.01M								

3.1.6 Lands, Physical Planning, Housing, Environment, Water, Natural Resources and Climate Change Sector Overview

Sector Vision

A leading department in steering the County into achieving sustainable land management, participatory forest management and provision of clean water in order to achieve the highest standard of living

Sector Mission

To ensure equitable and sustainable utilization of the county's natural resources and promote maintenance of a healthy environment for the current and future generations

Sector Goal

The sector goal is to have a developed and sustainable county through efficient utilization of its natural resources and to protect, conserve, enhance water supply and manage habitat and environment to ensure use for present and future generations.

Sector Objectives

- To increase and sustain access to portable water
- To sustainably manage and conserve environment and natural resource
- To enhance land administration through surveying and mapping
- To enhance access to affordable housing
- To enhance physical and land use planning

Sector Strategic Priorities

Table 3. 12: Lands, Physical Planning, Housing, Environment, Water, Natural Resources and Climate Change Sector Strategic Priorities and Strategies

Sector Priorities	Strategies
To increase access to portable Water	<ul style="list-style-type: none"> • Conserve and protect water sources and • Develop water infrastructure
To enhance environmental conservation and management	<ul style="list-style-type: none"> • Strengthen regulatory framework • Encourage afforestation and reforestation • Sustainable utilization of natural resources • Embrace climate change mitigation and adaptation • Promote the use of green energy
To enhance land tenure and management	<ul style="list-style-type: none"> • Digitalize land records

To enhance physical and land use planning	<ul style="list-style-type: none"> Enhance development control
Enhance access to affordable housing	<ul style="list-style-type: none"> Develop affordable housing schemes
To improve water service provision in Kapsabet town, Nandi Hills town	<ul style="list-style-type: none"> Non- revenue water reduction and management Increase water supply coverage Enhance water storage
Management of waste water	<ul style="list-style-type: none"> Rehabilitation of existing sewerage system in Kapsabet Construction of new sewerage system in; Kapsabet and Nandi Hills

3.2.6 Lands, Physical Planning, Housing, Environment, Water, Natural Resources and Climate Change Sector Programmes and Projects

This section provides a summary of the sector programmes and prioritized sector projects to be implemented. Details of the programmes and projects is presented as indicated in Table 3.13 and Table 3.14 respectively.

Table 3. 13: Lands, Physical Planning, Housing, Environment, Water, Natural Resources and Climate Change Summary of Sector Programmes

Programme 1: Portable Water Supply					
Objective: To increase and sustain access to portable water					
Outcome: Increased access to portable water					
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)
Water sources and reservoirs	Water sources and reservoirs secured	No. of water sources and reservoirs secured	66	19	29.9
Water infrastructure	New water supply schemes developed	No. of new water supply schemes developed	205	89	2096.3
	Borehole	No. of boreholes drilled	31	8	23.5
		No of casings accessories purchased	-	600	15
Water governances	Nandi rural water and sanitation company	Company registered and operationalized	0	1	10
	Construction of MAJI house		-	1	10
					2184.7
Programme 2: Environmental conservation and management					
Objective: To sustainably manage and conserve environment and natural resources					
Outcome: Well managed and conserved environment					
Regulatory framework	Natural Resource Management Policy developed	No. of Natural Resources policy	0	1	0.5
Environmental	Environmental	No. of fragile	2	30	15

conservation	fragile ecosystems secured	ecosystems secured			
	Climate change main straining	Number of activities promoting climate change mitigation and adaptation	-	30	+3% of annual total development budget
	Mitigation and adaption projects at ward level	Number of projects completed under FLLoCA	-	30	200
	Counter funds for FLLoCA	Number of mitigations of Climate change activities			20
	Conservation of endangered species at Kingwal swamp	Number of endangered species protected	-	1	5
	Restoration of swamps and wetlands county wide	Number of wetlands and swamps mapped and beacon		2	5
Afforestation and Reforestation	Tree seedlings planted	No. of tree seedlings planted	1,850,000	1,012,000	20
	Tree nursery and fencing	Number of tree nursery constructed and fence		3	1.7
Green energy promotion	Solar Energy promoted	No. of facilities Solarized	-	2	5
					272.2
Programme 3: Affordable housing					
Objective: To enhance access to affordable housing					
Outcome: Increased access to affordable housing					
Housing schemes	Construction of affordable housing units	No. of housing units built	0	500	1,620
Programme 4: Physical and Land Use Planning					
Objective: To prepare Physical and Land Use Plans for sustainable development					
Outcome: Well-planned human settlements					
Development control	County Spatial Plan finalized	County Spatial Plan	0	1	20
	KISIP	Number of informal	0	2	10

		settlements formalized			
					30
Programme 5: Land Administration					
Objective: To enhance land administration through surveying and mapping					
Outcome: Secured land tenure					
Regularization of Land allocation	Irregularly allocated land identified	No. of parcels of land identified		2	3.75
					3.75
Programme 6: Kapsabet Nandi Water and Sanitation Company					
Objective: To improve water service provision in Kapsabet and nandi hills					
Outcome: Improved water service provision in Kapsabet and nandihills					
Regulatory framework	Subsidy to KANASWCO	Amount allocated	-	15	15
Non –revenue water reduction and management	Purchase of smart meters	No of smart meters purchased	0	2,000	28
	Purchase of assorted pipes and fittings.	Length of pipeline rehabilitated.	0	40Km	5
	Purchase of vehicle double cabbinn	No of vehicles purchased.	0	1	7
Water Supply Coverage	Pipeline extention.	Length of pipeline extended.	0	50Km	12
	Solarisation of Kapsabet water treatment plant	No of facilities solarised	0	1	15
Enhancement of storage of water	Construction of water storage tanks	No. of storage tanks constructed	0	1	8
	Construction of elevated tanks	No. of elevated tanks constructed	0	1	5
Enhancement of Administrative services	Construction of 1 No. Office Block with Board rooms and associated furniture	No of Office complex and Boardrooms constructed	0	1	10
					105
TOTAL			4,237.15		

Table 3. 14: Lands, Physical Planning, Housing, Environment, Water, Natural Resources and Climate Change Sector projects for the FY2024/2025

Sub Programme	Project name and Location (Ward/Sub County/county wide)	Description of activities	Estimated cost (Ksh. In Millions.)	Source of funds	Time frame (Q1, Q2, Q3, Q4)	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency	Link to cross cutting issues (green economy, PWDs etc.)
County level proposals										
Programme 1: Portable water supply										
Water infrastructure	Kebe water project	Construction of water dam Treatment works. Gravity main. Storage tanks. Distribution networks	1420	National Government CGN Partners	Q1 - Q4	Number of households connected with water supply scheme		New	National Government	
	Kabiyet/Kaiboi water project in	Protection of three water sources. Gravity main. storage tanks and distribution networks	240	National Government CGN. Partners.	Q1 - Q4	Number of households connected with water supply scheme		New	National Government	
	Kesses-Mosoriot Water Project	Treatment works. Gravity main. Storage and distribution	176.8	National Government CGN. Partners.	Q1 - Q4	Number of households connected with water supply scheme		New	National Government	
	Nandi Hills water project	Construction of weir. treatment works. pump stations at Kipsebwo. Rising main. storage tanks. Distribution pipes	100	National Government CGN. Partners.	Q1 - Q4	Number of households connected with water supply scheme		New	National Government	

	Kombe water project	Construction of sources. Storage tanks. Distribution networks	14	CGN Partners	Q1 - Q4	Number of households connected with water supply scheme		New	National Government	
	Purchases of casing accessories	Casing purchased	15	CGN	Q1 - Q4	Number of cases purchased		New	CGN	
Water governance	Nandi rural water and sanitation company	Establishment Nandi rural sanitation company	10	CGN	Q1 - Q4	Number of Company registred and operationalized			CGN	
	Maji House	Maji house constructed and equipped	10	CGN	Q1 - Q4	Operationalization			CGN	
Total programme 1			1985.8							
Programme 2: Environmental conservation and management										
Afforestation and reforestation	Nandi County Tree Growing Initiative	Establishment of 1 County tree nursery. Growing of 10M tree seedlings	15	National Government . CGN. Partners.	Q1 - Q4	Number tree seedlings planted		Ongoing	CGN	
	Plantation of trees	Growing of 1M tree seedling	20	National Government / Partners	Q1 - Q4	Number of trwe seedligs planted		Ongoing	CGN	
Environment conservation	Climate Change Mainstreaming	Climate change mitigation. Adaptation projects across the County departments	3% of the annual development budgets	National Government . CGN. Partners	Q1 - Q4	Number of activities promoting climate change mitigation		Ongoing	CGN	
	Mitigation and	Eligible projects as per FLLoCA	200	Partners	Q1 -	Number projects	Ward	New	Ward climate	

	adaptation of projects at ward level				Q4	completed under FLLoCA programe	level		change committee	
	Counterfunds for FLLoCA	Mitigation of Climate change activities	20	CGN	Q1 - Q4	Number of mitigation activities promoted	Ward level	New	Ward climate change committee	
	Restoration of swamps and wetlands county wide	Mapping and beaconing of wetlands and swamps	5	CGN. Partners	Q1 - Q4	No. of fragile ecosystems secured		ongoing	CGN	
	Conservation of endangered species at Kingwal swamp	Protection of endangered	5	CGN. Partners	Q1 - Q4	Number of endangered species protected		Ongoing	CGN	
Green energy promotion	Solar Energy promoted	Green energy promoted	5	CGN. Partners	Q1 - Q4	No. of facilities Solarized		New	CGN	
Regulatory framework	Energy policy	Formulation of natural resources policy	0.5	CGN	Q1 - Q4	Policy formulate		New	CGN	
Total programme 2			270.5							
Programme 3: Affordable housing										
Housing schemes	Kapsabet affordable housing project	Construction of 1,000 housing units	1,620	National Government . CGN. Partners	2023-2027	Number of house units constructed	1,000	New	CGN	
Total for programme 3			1,620							
Programme 4: Physical and Land Use Planning										
Development control	Nandi County Spatial Plan	Departmental consultations. Preparation of inception report. Reconnaissance visits.	20	CGN	2023-2027	Nandi county spatial planned		Ongoing	CGN	

		Survey controls. Digitization of RIM maps. Preparation of zoning maps								
	KISIP	Formalizing informal settlement	10	CGN	Q1-Q4	Number of informal settlement formalized		New	CGN	
Total for programme 4			30							
Programme 5: Land Administration										
Regularization of Land allocation	Regularization of land at Kiboswa and Kipkaren Salient	profiling of ownership document validation of ownership document Surveying Parceling	3.75	CGN	Q1-Q4	No. of parcels of land identified		New	CGN	
Total for Programme 5			3.75							
Programme 6: Kapsabet Nandi Water and Sanitation Company										
Sub Programme	Project name and Location (Ward/Sub County/ county wide)	Description of activities	Estimated cost (Ksh. In Millions.)	Source of funds	Time frame (Q1, Q2, Q3, Q4)	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency	Link to cross cutting issues (green economy, PWDs etc.)
Regulatory framework	Subsidy to KANASWCO	Payment for electricity Pills	15	CGN	Q1 - Q4	Amount allocated		New	CGN	
Non-Revenue	Purchase of 2,000 No. smart meters;		28	CGN	Q1 - Q4	No of smart meters installed	2000	New	CGN	
Water Reduction and Management	Purchase of assorted pipes and fittings (HDPE, PPR rolls) for repairs – 40 km;		5	CGN	Q1 - Q4	Length of pipeline rehabilitated	40	New	CGN	
	Purchase of 1 No double cabin vehicle		7	CGN	Q1 - Q4	No of double cabins acquired No of motorcycles acquired	1	New	CGN	
Water	New main line and		12	CGN	Q1	Length of	50	New	CGN	

Supply Coverage	Distribution network for Kabongwa Centre, Baraton, Chepterit and environs –50km include Nandi Hills				- Q4	pipeline laid				
	Solar intergration at Kapsabet		15	CNG	Q1 - Q4	Solar systems installed	1	New	CGN	
Enhance storage of water	Construction of 2 No 200m ³ RC water tanks for Kabongwa, and Kapng'etuny		8	CGN	Q1 - Q4	No of RC water tanks constructed	2	New	CGN	
	Construction 2 No 100m ³ elevated tanks for Kamobo and Singorwa.		5	CGN	Q1 - Q4	No of elevated water tanks constructed	2	New	CGN	
Enhancement of Administrative services	Construction of 1 No. Office Block with Board rooms and associated furniture		10	CGN	Q1 - Q4	No of Office complex and Boardrooms constructed	1	New	CGN	

Total for programme 5 **105**

Total for County level proposals **3,980.05**

Ward level proposals

Programme 1: Portable water supply

Water infrastructure	Sosiot Water Project	Chepterwai	Completion of water project	1,000,000	CGN	Q1-Q4	Number of households connected to water supply	100	Ongoing	LPPHW ENRCC
	Construction of Kolonet water project	Chepterwai	Completion of water project	2,000,000	CGN	Q1-Q4	Number of households connected to water supply	150	ongoing	LPPHW ENRCC
	Teldet water project	Chepterwai	Completion of teldet water project	1,000,000	CGN	Q1-Q4	Number of households connected to water supply	100	ongoing	LPPHW ENRCC
	-Kapsosio Water Project	Chepterwai	construction of water tank and pipe installation	700,000	CGN	Q1-Q4	Number of households connected to water supply	60	new	LPPHW ENRCC

	Soin water project	Chepterwai	construction of water tank and pipe installation	700,000	C G N	Q1- Q4	Number of households connected to water supply Scheme	60	new	LPPHW ENRCC	
	Sarora water project	Kipkaren	Laying down of pipes Construction of storage Tank	1,000,000	C G N	Q1- Q4	Number of households connected to water supply Scheme	100	ongoing	LPPHW ENRCC	
	Laboret water project	Kipkaren	Laying down of PVC pipes	1,000,000	C G N	Q1- Q4	Number of households connected to water supply Scheme	100	ongoing	LPPHW ENRCC	
	Kakiptui water project	Kipkaren	Laying down of PVC pipes Construction of storage Tank	700,000	C G N	Q1- Q4	Number of households connected to water supply Scheme	50	ongoing	LPPHW ENRCC	
	Cheptarit water project	Kipkaren	Laying down of PVC pipes	1,000,000	C G N	Q1- Q4	Number of households connected to water supply Scheme	100	ongoing	LPPHW ENRCC	
	Kaptebee water project	Kipkaren	Drilling of water	2,000,000	C G N	Q1- Q4	Number of households connected to water supply Scheme	150	new	LPPHW ENRCC	
Water sources and reservoirs	St.brigita water project	Kipkaren	Construction of Wear Laying down of PVC pipes	1,000,000	C G N	Q1- Q4	Number of households connected to water supply Scheme	100	new	LPPHW ENRCC	
Water infrastructure	Drill borehole at kabiemit primary/secondary school	Ndalat		2,000,000	C G N	Q1- Q4	Number of households connected to water supply Scheme	150	new	LPPHW ENRCC	
	Tabarin water project	Ndalat	Expansion of the dam	2,000,000	C G N	Q1- Q4	Number of households connected to water supply Scheme	200	ongoing	LPPHW ENRCC	
Water sources and	Kapkures water project	Kurgung-Suru ngai	Spring protection Water pipes.	1,800,000	C G N	Q1- Q4	Number of households connected to	140	New	LPPHW ENRCC	

reservoir							water supply Scheme				
Water infrastructure	Kapter water project.	Kurgung-Surungai	-Solar. -Tank. -Pipes	1,700,000	C G N	Q1-Q4	Number of households connected to water supply Scheme	130	New	LPPHW ENRCC	
	St.Benedict Chepngich Water project.	Kurgung-Surungai	-Solar. -Tank. Pipes	1,700,000	C G N	Q1-Q4	Number of households connected to water supply Scheme	130	New	LPPHW ENRCC	
	Tuiyobei tank	Kurgung-Surungai	-Pipes.	1,000,000	C G N	Q1-Q4	Number of households connected to water supply Scheme	100	New	LPPHW ENRCC	
	Chepnyogoso n water project	Kurgung-Surungai	-Pipes -Tank. -Solar.	1,700,000	C G N	Q1-Q4	Number of households connected to water supply Scheme	150	New	LPPHW ENRCC	
	Kapkelele water project.	Kurgung-Surungai	-Water tank.	700,000	C G N	Q1-Q4	Number of households connected to water supply Scheme	50	New	LPPHW ENRCC	
	Ngoroin water project.	Kurgung-Surungai	-Spring protection -pipes. -Tank.	1,700,000	C G N	Q1-Q4	Number of households connected to water supply Scheme	150	New	LPPHW ENRCC	
	Kapchepseroi water project	Kurgung-Surungai	-Pipes. -Tank. -Spring.	1,700,000	C G N	Q1-Q4	Number of households connected to water supply Scheme	150	New	LPPHW ENRCC	
	Kibelio water project.	Kurgung-Surungai	-Solar. -Pipes. -Tank.	1,700,000	C G N	Q1-Q4	Number of households connected to water supply Scheme	150	New	LPPHW ENRCC	
	Kagarwo water project.	Kurgung-Surungai	-Tank. -Pipes	1,700,000	C G N	Q1-Q4	Number of households connected to water supply Scheme	200	New	LPPHW ENRCC	
	Kiptarany water project.	Kurgung-	-pipes -Tank.	1,700,000	C G N	Q1-Q4	Number of households connected to	150	New	LPPHW ENRCC	

		Suru ngai					water supply Scheme				
	Chepkoiyo water project.	Kurg ung-Suru ngai	-Tank.	700,000	C G N	Q1-Q4	Number of households connected to water supply Scheme	50	New	LPPHW ENRCC	
	Litei water project.	Kurg ung-Suru ngai	-Tank. -Pipes.	1,700,000	C G N	Q1-Q4	Number of households connected to water supply Scheme	50	New	LPPHW ENRCC	
Water resource and reservoirs	Kamaruso water project	Kabi yet	Spring protection, piping, installation of solar panels and pumps, construction of 50M3 masonry tanks	4,000,000	C G N	Q1-Q4	Number of households connected to water supply Scheme	300	New	LPPHW ENRCC	
	Kamasia water project	Kabi yet	Spring protection, piping, installation of solar panels and pumps, construction of 50M3 masonry tanks	4,000,000	C G N	Q1-Q4	Number of households connected to water supply Scheme	300	New	LPPHW ENRCC	
	Tegeiyat WP	Kabi yet	Spring protection, piping	2,500,000	C G N	Q1-Q4	Number of households connected to water supply Scheme	200	New	LPPHW ENRCC	
Water infrastructure	Kapsean water project	Kabi saga		500,000	C G N	Q1-Q4	Number of households connected to water supply	50	New	LPPHW ENRCC	
	Kapkerigon water Project	Kabi saga		500,000	C G N	Q1-Q4	Number of households connected to water supply	50	New	LPPHW ENRCC	
	Kabisaga water Project	Kabi saga		2,000,000	C G N	Q1-Q4	Number of households connected to water supply	150	New	LPPHW ENRCC	
	Eiserowa Project	Kabi saga		1,000,000	C G N	Q1-Q4	Number of households	100	New	LPPHW ENRCC	

							connected to water supply				
	Sigot water Project	Kabi saga		1,000,000	C G N	Q1- Q4	Number of households connected to water supply	100	New	LPPHW ENRCC	
	Sangalo Township water project	Sangalo- Kebu lonik	Development of New water project supply scheme	5,000,000	C G N	Q1- Q4	Number of households connected to water supply	300	New	LPPHW ENRCC	
	Drill borehole at Koromo Dispensary	Sangalo- Kebu lonik	Drilling of borehole	3,000,000	C G N	Q1- Q4	Number of households connected to water supply	300	New	LPPHW ENRCC	
	Construction of Kombe water project	Kaptel- Kam oiyw o	Pipework 2KM	2,000,000	C G N	Q1- Q4	Number of households connected to water supply	150	Ong oing	LPPHW ENRCC	
	Construction of mateget water proect	Kaptel- Kam oiyw o	Construction of Tank (50M3)	1,500,000	C G N	Q1- Q4	Number of households connected to water supply	100	New	LPPHW ENRCC	
	Construction of Kapsisiyo water project	Kaptel- Kam oiyw o	Construction of Tank (50M3)	1,500,000	C G N	Q1- Q4	Number of households connected to water supply	100	New	LPPHW ENRCC	
Water sources and reservoirs	Ndonyongaria west water project	Lelmokwo- Ngec hek	Spring protection, tanks and pipe works	1,300,000	C G N	Q1- Q4	Number of households connected to water supply	100	New	LPPHW ENRCC	
Water infrastructure	Chebigo water project	Lelmokwo- Ngec hek	Piping works	1,000,000	C G N	Q1- Q4	Number of households connected to water supply	100	ongo ing	LPPHW ENRCC	
	Lelmokwo centre water drilling	Lelmokwo- Ngec hek	Bore hole and equipping	1,000,000	C G N	Q1- Q4	Number of households connected to water supply	100	New	LPPHW ENRCC	
	Kapteldon/chepkoiyo water project	Lelmokwo- Ngec hek	Purchase and installation of solar water pump	6,500,000	C G N	Q1- Q4	Number of households connected to water supply	300	New	LPPHW ENRCC	

			Construction of 50,000litre tank piping							
	Chepkoiwet water project	Kosirai	Protection and piping	2,500,000	C G N	Q1- Q4	Number of households connected to water supply	200	New	LPPHW ENRCC
	Kokwet water	Kosirai	Drilling of a borehole	5,000,000	C G N	Q1- Q4	Number of households connected to water supply	300	New	LPPHW ENRCC
	Asurur water project	Kosirai	Construction of water tank and piping	2,500,000	C G N	Q1- Q4	Number of households connected to water supply	200	New	LPPHW ENRCC
Water sources and reservoirs	Nukiat – nduruto spring protection	Kosirai	Construction of water tank and piping	2,700,000	C G N	Q1- Q4	Number of households connected to water supply	200	New	LPPHW ENRCC
Water infrastructure	Kipsinde water projects.	Che mun du- Kapn getu ny	New construction	2,000,000	C G N	Q1- Q4	Number of households connected to water supply	150	New	LPPHW ENRCC
	Kipshiorori water	Che mun du- Kapn getu ny	New construction	2,000,000	C G N	Q1- Q4	Number of households connected to water supply	150	New	LPPHW ENRCC
Water sources and reservoirs	Kabutie spring	Che mun du- Kapn getu ny	Spring protection	700,000	C G N	Q1- Q4	Number of households connected to water supply	50	New	LPPHW ENRCC
	Kisaget spring	Che mun du- Kapn getu ny	Spring protection	700,000	C G N	Q1- Q4	Number of households connected to water supply	50	New	LPPHW ENRCC
	Kaptendon Water project	Kipt uiya	Construction of weir and pipes	1,000,000	C G N	Q1- Q4	Number of households connected to water supply	100	New	LPPHW ENRCC

Water infrast ructur e	Kaptoroi/kapt obongen	Kipt uiya	Construction of weir and pipes	1,000, 000	C G N	Q1- Q4	Number of households connected to water supply	100	New	LPPHW ENRCC	
	Kapsoen	Kipt uiya	Construction of weir and pipes	1,000, 000	C G N	Q1- Q4	Number of households connected to water supply	100	New	LPPHW ENRCC	
	Chepsui	Kipt uiya	Construction of weir and pipes	1,000, 000	C G N	Q1- Q4	Number of households connected to water supply	100	New	LPPHW ENRCC	
	Spring, protection, cheptigok	Kapk anga ni	Spring protection	700,0 00	C G N	Q1- Q4	Number of households connected to water supply	50	New	LPPHW ENRCC	
	Sasimon kaptabanga water project	Kapk anga ni	Source protection and piping	2,000, 000	C G N	Q1- Q4	Number of households connected to water supply	150	New	LPPHW ENRCC	
	Kiborgok water project	Kapk anga ni	Protection, piping and tank construction	5,000, 000	C G N	Q1- Q4	Number of households connected to water supply Scheme	300	New	LPPHW ENRCC	
	Mosobecho Water Project	Kaps abet	Solar Pumping Scheme	5,000, 000	C G N	Q1- Q4	Number of households connected to water supply Scheme	300	Ong oing	LPPHW ENRCC	
	Tuigoin and Meswo Water Projects	Kaps abet	Solar Pumping	4,000, 000	C G N	Q1- Q4	Number of households connected to water supply Scheme	300	Ong oing	LPPHW ENRCC	
	Kiminda Water Project	Kaps abet	Desilting Fencing	2,000, 000	C G N	Q1- Q4	Number of households connected to water supply Scheme	150	Ong oing	LPPHW ENRCC	
	Kolong Water Project	Kaps abet	Drilling of borehole	3,000, 000	C G N	Q1- Q4	Number of households connected to water supply Scheme	200	New	LPPHW ENRCC	
Kabomon water project	Kilib woni	Storage, piping and solar installation	2,000, 000	C G N	Q1- Q4	Number of households connected to water supply Scheme	200		LPPHW ENRCC		

Arwos water project	Kilibwoni	Storage, piping and solar installation	2,000,000	C G N	Q1- Q4	Number of households connected to water supply Scheme	150		LPPHW ENRCC	
Kaplamaikap/Chempoiywo water project	Kilibwoni	Storage, piping and solar installation	2,000,000	C G N	Q1- Q4	Number of households connected to water supply Scheme	150	Ong oing	LPPHW ENRCC	
Kiptilalon water project	Kilibwoni	Storage, piping and solar installation	2,000,000	C G N	Q1- Q4	Number of households connected to water supply Scheme	150	Ong oing	LPPHW ENRCC	
Chesogor water project	Kilibwoni	Storage, piping and solar installation	2,000,000	C G N	Q1- Q4	Number of households connected to water supply Scheme	150	Ong oing	LPPHW ENRCC	
Kipnyoasis	Chepkumia	Water pipping and spring protection	3,000,000	C G N	Q1- Q4	Number of households connected to water supply Scheme	150	Ong oing	LPPHW ENRCC	
Panda mzee	Chepkumia	Construction of water solar pump	1,500,000	C G N	Q1- Q4	Number of households connected to water supply Scheme	150	Ong oing	LPPHW ENRCC	
Kap arap Limo	Chepkumia	Construction of water solar pump	1,500,000	C G N	Q1- Q4	Number of households connected to water supply Scheme	150	Ong oing	LPPHW ENRCC	
Construction of water tank at kabinder	Nandihills	Construction of water tank	700,000	C G N	Q1- Q4	Number of households connected to water supply Scheme	50	Ong oing	LPPHW ENRCC	
Construction of water tank at kipkimba east	Nandihills	Construction of water tank	700,000	C G N	Q1- Q4	Number of households connected to water supply Scheme	50	Ong oing	LPPHW ENRCC	
Construction of water tank at kipkimba west	Nandihills	Construction of water tank	700,000	C G N	Q1- Q4	Number of households connected to water supply Scheme	50	Ong oing	LPPHW ENRCC	

	Construction of water tank at kiboki	Nandihills	Construction of water tank	700,000	C G N	Q1- Q4	Number of households connected to water supply Scheme	50	Ong oing	LPPHW ENRCC	
	Kapsean water project	Nandihills	Construction of water tanks and distribution of pipes	1,500,000	C G N	Q1- Q4	Number of households connected to water supply Scheme	150	Ong oing	LPPHW ENRCC	
	Kabote-kalel water project	Nandihills	Construction of solar panels and piping	1,000,000	C G N	Q1- Q4	Number of households connected to water supply Scheme	100	Ong oing	LPPHW ENRCC	
	Kapsean water project	Nandihills	Construction of water tanks and distribution of pipes	2,000,000	C G N	Q1- Q4	Number of households connected to water supply Scheme	150	Ong oing	LPPHW ENRCC	
Water sources and reservoirs	Tolil water project	Nandihills	Construction of spring protect and piping	1,000,000	C G N	Q1- Q4	Number of households connected to water supply Scheme	50	New	LPPHW ENRCC	
Water infrastructure	Drilling of Water at Cheptabach High School/ Health Centre	Chepkunyuuk	Borehole Drilling	1,500,000	C G N	Q1- Q4	Number of households connected to water supply Scheme	140	New	LPPHW ENRCC	
Water sources and reservoir	Tabarin Water Project	Chepkunyuuk	Spring Protection, Fencing	800,000	C G N	Q1- Q4	Number of households connected to water supply Scheme	60	New	LPPHW ENRCC	
Water infrastructure	Water supply schemes	Ollesos	Rehabilitation of water supply scheme at Keben/Koilot water project	3,000,000	C G N	Q1- Q4	Number of households connected to water supply Scheme	250	Ong oing	LPPHW ENRCC	
	Kapsagara water project	Ollesos	Construction of Kapsagara water project	3,000,000	C G N	Q1- Q4	Number of households connected to water supply Scheme	250	New	LPPHW ENRCC	
Water infrastructure	Timobo water project	Kapchorua	Completion Piping and distribution1	3,000,000	C G N	Q1- Q4	Number of households connected to water supply Scheme	200	Ong oing	LPPHW ENRCC	

	Chepsangor water project	Kapsimatwo	Completion and operationalization	2,000,000	C G N	Q1-Q4	Number of households connected to water supply Scheme	150	Ongoing	LPPHW ENRCC	
	Kabirer water project	Kapsimatwo	Purchase of water pipes Purchase and installation of water tank	1,500,000	C G N	Q1-Q4	Number of households connected to water supply Scheme	120	Ongoing	LPPHW ENRCC	
	Matema water project	Kapsimatwo	Purchase of water tank Installation of solar panels	2,000,000	C G N	Q1-Q4	Number of households connected to water supply Scheme	150	Ongoing	LPPHW ENRCC	
	ward water connections	Kapsimatwo	Purchase of water pipes for connection of water across the ward	1,000,000	C G N	Q1-Q4	Number of households connected to water supply Scheme	100	Ongoing	LPPHW ENRCC	
	Sigowet water project	Tinderet	Extension of sigowet water project	2,500,000	C G N	Q1-Q4	Number of households connected to water supply Scheme	100	Ongoing	LPPHW ENRCC	
	Sarwat water project	Tinderet	Construction of new water project	3,000,000	C G N	Q1-Q4	Number of households connected to water supply Scheme	100	New	LPPHW ENRCC	
	Chebululu	Tinderet	Construction of new water project	2,000,000	C G N	Q1-Q4	Number of households connected to water supply Scheme	100	New	LPPHW ENRCC	
Water infrastructure	Borehole at Sitet market	Songhor-Soba	Purchasing of pipes	500,000	C G N	Q1-Q4	Number of households connected to water supply Scheme	50	Ongoing	LPPHW ENRCC	
	Bore hole drilling at Kamarich	Kaptumo-Kaboi	Drilling and installation	2,000,000	C G N	Q1-Q4	Number of households connected to water supply Scheme	150	New	LPPHW ENRCC	
	Ibanja cherouyet water project	Kaptumo-Kaboi	Expand the source	1,000,000	C G N	Q1-Q4	Number of households connected to water supply Scheme	100	Ongoing	LPPHW ENRCC	

	Kamarich water project	Kaptumo-Kaboi	Expand the source	500,000	C G N	Q1- Q4	Number of households connected to water supply Scheme	50	Ong oing	LPPHW ENRCC	
	Kaptumomosombor water project	Kaptumo-Kaboi	Pipe works and water tank construction	1,607,381.14	C G N	Q1- Q4	Number of households connected to water supply Scheme	150	Ong oing	LPPHW ENRCC	
	Kabokurwa water project	Kaptumo-Kaboi	Pipes, water tank and solar installation	1,000,000	C G N	Q1- Q4	Number of households connected to water supply Scheme	100	Ong oing	LPPHW ENRCC	
	Kipsotoi water project	Kaptumo-Kaboi	Pipe work and tank construction	1,000,000	C G N	Q1- Q4	Number of households connected to water supply Scheme	100	Ong oing	LPPHW ENRCC	
	Supply of water to kakitany and chep kongony centres	Kaptumo-Kaboi	Pipe works	1,000,000	C G N	Q1- Q4	Number of households connected to water supply Scheme	80	Ong oing	LPPHW ENRCC	
Water sources and reservoirs	Construction of new Kamobon/ Keburo water project	Koyo-Ndurio	Spring protection and piping	1,000,000	C G N	Q1- Q4	Number of households connected to water supply Scheme	100	New	LPPHW ENRCC	
	Kipkuti water project	Koyo-Ndurio	Spring protection	2,000,000	C G N	Q1- Q4	Number of households connected to water supply Scheme	150	New	LPPHW ENRCC	
Water infrastructure	Toretmoi/Che segem water project	Koyo-Ndurio	Tank construction and piping	1,500,000	C G N	Q1- Q4	Number of households connected to water supply Scheme	140	Ong oing	LPPHW ENRCC	
	Kamagapri school borehole	Kobujoi	Drilling and equipping of borehole	3,000,000	C G N	Q1- Q4	Number of households connected to water supply Scheme	250	New	LPPHW ENRCC	
	Chepkebuge water project	Kobujoi	Construction of 100m ³ water tank	2,279,075	C G N	Q1- Q4	Number of households connected to water supply Scheme	150	Ong oing	LPPHW ENRCC	

Water infrastructure	Kamimeii water project	Kemelo-Maraba	Construction of a point source Laying of the pipes	2,000,000	CGN	Q1-Q4	Number of households connected to water supply Scheme	200	New	LPPHW ENRCC
	Kongoro water project	Kemelo-Maraba	Solar pump and piping	1,000,000	CGN	Q1-Q4	Number of households connected to water supply Scheme	100	Ongoing	LPPHW ENRCC
Water sources and reservoirs	Kibisom water project	Kemelo-Maraba	Spring protection, piping and tank	700,000	CGN	Q1-Q4	Number of households connected to water supply Scheme	100	New	LPPHW ENRCC
Water infrastructure	Kona Water Project	Terik	pipe works	1,000,000	CGN	Q1-Q4	Number of households connected to water supply Scheme	150	Ongoing	LPPHW ENRCC
	Banja/Chemo kong Water Project	Terik	drilling borehole pipe works tank	6,000,000	CGN	Q1-Q4	Number of households connected to water supply Scheme	100	New	LPPHW ENRCC
	Cheptangal Water Project	Terik	expansion works	500,000	CGN	Q1-Q4	Number of households connected to water supply Scheme	50	Ongoing	LPPHW ENRCC
	Kondap Elet	Terik	expansion works	500,000	CGN	Q1-Q4	Number of households connected to water supply Scheme	50	Ongoing	LPPHW ENRCC
Total				189,886,456						

Programme 2: Environmental conservation and management

Afforestation and Reforestation	Tree nursery	Fencing, nursery activities at Kapkangani	1	CGN	Q1-Q4	Number of tree seedlings planted	2,000	New	LPPHW ENRCC
	Tree nursery(Senetwo)	Chepkumia	0.5	CGN	Q1-Q4	Number of tree seedlings planted	2,000	New	LPPHW ENRCC
	Conservation of Kibirong	Tree nursery Koyo/ndurio	0.2	CGN	Q1-Q4	No of tree seedlings planted	2000	New	LPPHW ENRCC

Programme 1: Trade Development and Promotion					
Objective: To Enhance Development and Promotion of domestic Trade					
Outcome: Improved trading environment					
Sub programme	Key outcomes/ output	Key performance indicators	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)
Development of physical market infrastructure	Mapping & Demarcation of County Market land	%of market land - mapped and demarcated	-	5	10
	Open air/fresh produce markets established	Number of open-air/fresh produce markets established	15	5	32.4
	Market stalls constructed and operationalized	Number of market stalls operationalized	-	6	17.3
	Market sanitation facilities constructed	Number of facilities constructed (ablution blocks)	-	5	7.8
	Establishment of formal MSMEs worksites (Modern kiosks, shoe shining, jua kali, boda-boda shades,,) – countywide	Number of Boda-boda shades constructed	20	33	22.41
	Construction and Improvement of livestock sale yard	Number of livestock sale yards constructed and improved	-	3	6
Trade promotion	Establish County Biashara enterprise fund	Amount of funds allocated	-	1	40
	Development of E-commerce platforms	No of Established e-commerce marketing platforms	1	4	10
	County investment profile	Number of county investment profile established	-	2	2
Strengthen regulatory framework	Construction and equipping of weight and measures workshops	Number of workshops constructed	0	1	5
	Develop a One stop-shop County Business Licensing centre	Developed physical and system infrastructure	0	1	5
Programme 2: Industrial Development					
Objective: To improve industrial development					
Outcome: Improved industrial development					
Sub programme	Key outcomes/ output	Key performance indicators	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)
Development of industries	Agro-processing industries established	Number of agro-processing industries established	-	1	7

	Establishment of leather industry	Number of leather processing unit established	0	1	2
	Operationalization of textile and apparel unit	Number of textile and apparel unit operationalized	-	1	30
	Equipping of jua kali work sites	Number of jua kali machines purchased	0	5	5
	Establishment of county aggregation and industrial park centre.	Number of county aggregation and industrial park centre.	0	1	30

Programme 3: Tourism Development and Promotion

Objective: To tap and exploit tourism potential

Outcome: Tourism potential exploited

Sub programme	Key outcomes/ output	Key performance indicators	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)
Development of County Tourism Circuit	A developed tourist circuit	Tourist circuit	-	1	5
Development of Nandi Rock tourist site	A developed tourist site	% of works done	10%	100%	5
Construction of a gate with a ticketing office at Chepkiit tourism site	An operational gate with a ticketing office	% of works done	-	100%	2
Mapping & Demarcation of county tourist attraction sites	Number of Tourist attraction sites mapped and demarcated	Size of market land - demarcated	-	4	5
Fencing of Keben tourist site	A fenced site	% of works done	-	100%	2

Table 3. 17: Trade, Tourism, Industrialization and Enterprise development Sector projects for the FY 2024/2025

Sub Program me	Project name Location (Ward/Su b county/ county wide)	Location (Ward/Sub County/ county wide)	Descriptio n of activities	Estimat ed cost (Ksh.)	Sour ce of funds	Time frame (Q1,Q2,Q3, Q4)	Performa nce indicators	Targets	Status (New/ongoi ng)	Impleme nti ng Agency	Link to cross cutting issues (green econom y, PWDs etc.)
County level proposal											
Programme 1: Trade Development and Promotion											
Develop ment of Market infrastru cture	Mapping & Demarcation of County Market land	Kabisaga Kipkaren Serem Kaptumo chemundu	Physical planning, Survey, Demarcation	10	CGN	Q1-Q4	market land - mapped and demarcated	5	New	TTIED	
	Improvement of Open air market spaces in Mosoriot	Ielmokwo/ng'echeck	Site identification Preparation of BQs Procurement Construction	10	CGN	Q1-Q4	Number of Open air market spaces established	Improved Open air market establishe d	New	TTIED	
	Construction of market sanitation facilities (ablution blocks) in Bonjoge	kabwareng	Site identification Preparation of BQs Procurement Construction	2	CGN	Q1-Q4	Number of ablution blocks constructed	1	New	TTIED	
	Improvement of Open air market spaces in Kaptumo	kaptumo/kaboi	Site identification Preparation of BQs Procurement Construction	10	CGN	Q1-Q4	Number of Open air market spaces established	Improved Open air market establishe d	New	TTIED	
	Renovation and Rehabilitation of Chepsonoi fresh	kapkangani	Site identification Preparation of BQs Procurement	4	CGN	Q1-Q4	Number of markets rehabilitated	Markets rehabilitat ed	New	TTIED	

	produce and open air market		Construction								
	Renovation Rehabilitation of Kabiyet Produce market	kabiyet	Site identification Preparation of BQs Procurement Construction	4	CGN	Q1-Q4	Number of markets rehabilitated	1	New	TTIED	
	Construction of market sanitation facilities in Kombe market	kaptel/kamoiywo	Site identification Preparation of BQs Procurement Construction	2	CGN	Q1-Q4	Number of ablution blocks constructed	1	New	TTIED	
	Construction of market sanitation facilities in Kurgung market	kurgung/surungai	Site identification Preparation of BQs Procurement Construction	2	CGN	Q1-Q4	Number of ablution blocks constructed	1	New	TTIED	
Strengthen regulatory framework	Develop a One stop-shop County Business Licensing centre in Kapsabet	Emgwen	Development of physical and system infrastructure	5	CGN	Q1-Q4	Single County business licensing centre established	1	New	TTIED	
	Construction and equipping of County weights and measures workshop at Kapsabet	Emgwen	Constructed and fully equipped laboratory and workshop	5	CGN	Q1-Q4	No. of laboratory constructed and equipped	1	New	TTIED	
Trade promotion	Development of E-commerce platforms	Emgwen	Establishment of county digital and online marketing platforms,	10	CGN	Q1-Q4	No. of Established e-commerce marketing platforms	4	New	TTIED	
	Establishment of formal MSMEs worksites (Modern kiosks, shoe shining, jua kali, boda-boda shades,) – countywide	Kipkaren Baraton Kilibwoni Nandi Hills Lessos Mugundoi Kemeloi Kibwareng	Site identification Preparation of BQs Procurement Construction	10	CGN	Q1-Q4	Number of MSME worksites established	10	New	TTIED	

		Kapsimotwa Tinderet terik									
	Establish County Biashara enterprise fund	County wide	Policy and legislation Diaspora and financial stakeholder engagement Financial appropriation	40	CGN	Q1-Q4	Amount of funds allocated	1	New	TTIED	
	County investment profile		Development of Investment profile and documentary	2	CGN	2023/2024	Number of county investment profile		New	TTIED	
Total programme 1				116M							
Programme 2: Industrial Development											
Industrial development	Equipping of juakali work sites	Maraba Kobujoi Lessos Chepterwai kurgung	Purchase of juakali equipments	5	CGN	Q1-Q4	Number of sites equipped	5	NEW	TTIED	
	Establishment of leather industry	Mosoriot(Ielmokwa ngecheck	Site identification Preparation of BQs	2	CGN	Q1-Q4	No of leather processing unit established	1	NEW	TTIED	
	Establishment of county aggregation and Industrial park in chemelil/chemase	Chemelil/chemase	Site identification Feasibility, stakeholder engagement	30	CGN	Q1-Q4	Number of county aggregation and Industrial park established	1	NEW	TTIED	
	Establishment of Banana value chain & Agro-processing industry in	Kobujoi	Stakeholder engagement, equipping, processing,	7	CGN	Q1-Q4	Number of agro processing industries established	1	New	TTIED	

	Kobujoi		market linkage.								
	Operationalization of textile and apparel unit in Mosoriot	Ielmokwo/ng'echeck	Completion works	30	CGN	Q1-Q4	Number of textile and apparel unit operationalized	1	On going	TTIED	
Total programme 2				74M							
Programme 3: Tourism Development and Promotion											
Tourism development	Development of County Tourism Circuit	County wide	Mapping, marketing and branding.	5	CGN	Q1-Q4	Tourism circuit	1	New	TTIED	
	Mapping & Demarcation of county tourist attraction sites	Nandi rock Sheu morobi Tabolwa Uson hills	Physical planning, Survey and fencing	5	CGN	Q1-Q4	Number of Tourist attraction sites mapped and demarcated	4	New	TTIED	
	Development of Nandi Rock tourist site	Kemeloi/maraba	Access road, Ablution block Nature trails Shades and seats	5	CGN	Q1-Q4	% of works done	An operational tourist site	New	TTIED	
	Construction of a gate with a ticketing office at Chepkiit tourism site	Ielmokwo/ng'echeck	A gate with a ticketing office	2	CGN	Q1-Q4	% of works done	An operational gate with a ticketing office	New	TTIED	
	Fencing of Keben tourist site	ollessos	Fencing	2	CGN	Q1-Q4	% of works done	A fenced site	New	TTIED	
Total programme 3				19M							
Total County Level proposals				209M							
Ward level Proposals											

Programme 1: Trade Development and Promotion											
Development of Market infrastructure	Opening of new Tabolwa livestock sale yards	Tabolwa(sang'alo/kebulonik)	-Opening of Livestock Yard	3	CGN	Q1-Q4	Number of livestock sale yard established	1	New	TTIED	
	Construction of Kapngombe market stall	Ndalat ward	construction of a market stalls	4	CGN	Q1-Q4	Number of market stall constructed	1	New	TTIED	
	Opening of new livestock yards.	Chemundu(chemundu/kapng'etuny)	Establish and open a new livestock yard in Baraton.	2	CGN	Q1-Q4	Number of livestock sale yard established	1	New	TTIED	
	Kabutie market stall	chemundu	Construction and fencing of kabutie market	2	CGN	Q1-Q4	Number of market stall fenced and constructed	1	New	TTIED	
	Chepsonoi livestock saleyard	Chepsonoi(kapkangani)	renovation	1	CGN	Q1-Q4	Number of renovated livestock sale yard	1	New	TTIED	
	Development of Sironoi open air market	Kapsisiwo(kaptel/kamoiwo)	Construction of open air market	2.8	CGN	Q1-Q4	Number of constructed open air market	1	New	TTIED	

Construction of Chomisia open air market	Kombe(kaptel/kamoiywo)	Structure, roof and finishes	2.8	CGN	Q1-Q4	Number of constructed open air market	1	New	TTIED	
Establishment of Serem open air market	Serem	Established open air market	2.8	CGN	Q1-Q4	Number of open air market established	1	New	TTIED	
Construction of Market Stalls at Tabolwa Centre	Tabolwa(sang'alo/kebulonik)	construction of a market stalls	2	CGN	Q1-Q4	Number of market stall constructed	1	New	TTIED	
Construction of market stall at Chepkiit water fall	Biribiriet(lelmokwo/ng'echeck)	construction of a market stalls	1	CGN	Q1-Q4	Number of constructed market stalls	1	New	TTIED	
Improvement of chepsonoi market	chepsonoi(kapkangani)	Renovation and provision of water	2	CGN	Q1-Q4	Number of constructed market stalls	1	New	TTIED	
Construction of market stalls Lessos market and Koilot Market	Lessos koilot(ollessos)	Construct modern market stalls, and ablution blocks at	2.5	CGN	Q1-Q4	Number of modern market stalls and ablution block constructed	2	New	TTIED	
Kapkuong market stall	chemelil/chemase	construction of a market stalls	1.8	CGN	Q1-Q4	Number of markets established	1	New	TTIED	

	Chepkumia market stall	chepkumia	construction of a market stalls	2	CGN	Q1-Q4	Number of markets established	1	New	TTIED	
	Kapsigilai ablution block	chemelil/chemase	construction of ablution block	1.2	CGN	Q1-Q4	Number of ablution block constructed	1	New	TTIED	
	Chepkumia market ablution block	Chepkumia	construction of ablution block	0.6	CGN	Q1-Q4	Number of ablution block constructed	1	New	TTIED	
	Construction of ablution block at chepkurkung market	Kapkures(Terik)	Construction of ablution block	0.6	CGN	Q1-Q4	Number of ablution blocks constructed	1	New	TTIED	
Trade promotion	Construction of Boda-boda shade	Cheloiyo(kabisaga)	Structure, roof and finishes	0.5	CGN	Q1-Q4	Number of boda boda shade constructed	1	New	TTIED	
	Construction of Boda-boda shade	Sigot(kabisaga)	Structure, roof and finishes	0.5	CGN	Q1-Q4	Number of boda boda shade constructed	1	New	TTIED	
	Construction of Boda-Boda shades	Kebulonik, Kamwega, Septonok Corner Centre (sang'alo/kebulonik ward)	Structure, roof and finishes	2.8	CGN	Q1-Q4	Number of Boda-boda shade constructed	4	New	TTIED	
	Construction of Boda-boda shades Sochoi dispensary, Koilot dispensary and freetown	Sochoi koilet freetown(ollessos)	Structure, roof and finishes	1	CGN	Q1-Q4	Number of Boda-boda shade constructed	3	New	TTIED	

Metetei centre Boda-boda	Meteitei(Tinderet)	Structure, roof and finishes	0.3	CGN	Q1-Q4	Number of Boda-boda shade constructed	1	New	TTIED	
Taptengelei Boda-boda shades	Kamelil (Tinderet)	Structure, roof and finishes	0.3	CGN	Q1-Q4	Number of Boda-boda shade constructed	1	New	TTIED	
Construction of Boda-boda shade at kipkenyo	Kamarich(kaptumo/kaboi)	Structure, roof and finishes	0.61	CGN	Q1-Q4	Number of Boda-boda shade constructed	1	New	TTIED	
Sarma Boda-boda shade	Kaboi (kaptumo/kaboi)	Structure, roof and finishes	1	CGN	Q1-Q4	Number of Boda-boda shade constructed	1	New	TTIED	
Kapsoo Boda-boda shade	Kapsoo(kaptumo/kaboi)	Structure, roof and finishes	0.61	CGN	Q1-Q4	Number of Boda-boda shade constructed	1	New	TTIED	
Kibwareng Boda-boda shade	kibwareng(kobujoi)	Structure, roof and finishes	0.5	CGN	Q1-Q4	Number of Boda-boda shade constructed	1	New	TTIED	
Chebilat Boda-boda shade	chebilat(kobujoi)	Structure, roof and finishes	0.5	CGN	Q1-Q4	Number of Boda-boda shade constructed	1	New	TTIED	
Kesogon Boda-boda shade	Kesogon(kobujoi)	Structure, roof and finishes	0.5	CGN	Q1-Q4	Number of Boda-boda shade constructed	1	New	TTIED	

	Kapkerer Boda-boda shade	Kapkerer(Terik)	Structure, roof and finishes	0.3	CGN	Q1-Q4	Number of Boda-boda shade constructed	1	New	TTIED	
	Kona Boda-boda shade	Terik	Structure, roof and finishes	0.2	CGN	Q1-Q4	Number of Boda-boda shade constructed	1	New	TTIED	
	Serem Boda-boda shade	Serem	Structure, roof and finishes	0.7	CGN	Q1-Q4	Number of Boda-boda shade constructed	1	New	TTIED	
	Bonjoge Boda-boda shade	Bonjoge	Structure, roof and finishes	0.7	CGN	Q1-Q4	Number of Boda-boda shade constructed	1	New	TTIED	
	Kabiyet town Boda-boda shade	kabiyet	Structure, roof and finishes	0.7	CGN	Q1-Q4	Number of Boda-boda shade constructed	1	New	TTIED	
	kaiboi Boda-boda shade	Kabiyet(kaiboi)	Structure, roof and finishes	0.7	CGN	Q1-Q4	Number of Boda-boda shade constructed	1	New	TTIED	
Total Programme 1				46.52							
Total ward level proposals				44.52							

3.1.8 Transport, public works and infrastructure development Sector Overview

Vision: To achieve efficient and reliable transport and infrastructural developments.

Mission: To facilitate provision, construction and maintenance of quality county roads, buildings and other public works to achieve sustainable county socio-economic development

Sector Goals: The sector seeks to improve rural access, infrastructure and mobility as well as provide a reliable appropriate infrastructure development.

Sector Objectives

- To improve accessibility and connectivity within the county
- To enhance management of public buildings

Sector strategic priorities

The sector strives to improve road network and connectivity by:

- Upgrading of rural roads to bitumen standards through collaboration with relevant authorities e.g KeNHA, Kura, Kerra
- Rehabilitation of existing roads
- Opening up of new access roads
- Construction of Bridges and culverts

3.2.8 Transport, public works and infrastructure development sector programmes and projects

This section provides a summary of the sector programmes and prioritized sector projects to be implemented. Details of the programmes and projects is presented as indicated in Table 3.18 and Table 3.19

Table 3. 18: Transport, public works and infrastructure development Summary of Sector Programmes

Programme 1: Roads and Transport					
Objective: To improve accessibility within the county					
Outcome: Improved accessibility within the county					
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)
Road construction and maintenance	Roads upgraded to Bitumen standards	Km of roads tarmacked	4.4	10	636
	Acquisition of road machinery	No. of machines purchased	29	8	125
	Roads done by county machinery/ Hire machinery	No. of km of roads graded and gravelled	4500	60	55
	Emergency culverts	No. of culverts constructed		12	15
	Maintenance	Km of roads	2620	260	315

	of access Roads/ rehabilitation	dozed, graded and gravelled			
	Bridges constructed	Number of bridges constructed	12	5	24.5
	footbridges constructed	No. of footbridges constructed	6	3	14.7
	Box culverts constructed	No. of box culverts constructed	13	2	10
	Pipe culverts installed	Metre of pipe culverts installed	6219	260	11.3
	Emergency for road works	Road works under emergency	-		2
Projects designed and managed	Projects designed and managed	No. Projects designed and managed	750		10
Total					1218.5

Table 3. 19: Transport, public works and infrastructure development Sector projects for the FY 2024/2025

Sub Programme	Project name	Location (Ward/Sub County/county wide)	Description of activities	Estimated cost (Ksh. In Millions.)	Source of funds	Time frame (Q1,Q2,Q3, Q4)	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency	Link to cross cutting issues (PW Ds etc.)
Programme 1: Roads and Transport											
County Level Proposals											
Road construction and maintenance	Roads upgraded to Bitumen standards	Countywide	road construction	636	KURA/KRB/KERA	Q1-Q4	KM of tarmacked roads	10	New	Transport, public works and infrastructure development	
	Acquisition of Road machinery	Countywide	Purchase of 2 excavators, 2 Rollers, and 4 Tippers	125	County Government of Nandi	Q1-Q2	No. of machinery acquired	8	New	Transport, public works and infrastructure development	
	Emergency Culverts constructed and installed	Countywide	Construction of box culverts, installation of pipe culverts	15	CGN	Q1-Q4	No. Box culverts constructed Metre of pipe culverts installed	2 box culverts 1000 m pipe culverts	New	Transport, public works and infrastructure development	
	Hire and lease of equipment	Countywide	Grading and gravelling	25	CGN	Q1-Q4	No. of km of roads graded and gravelled	30	New	Transport, public works and infrastructure development	

	Fuel for Road works	Countywide	Grading and gravelling	30	CGN	Q1-Q4	No. of km of roads graded and gravelled	30	New	Transport, public works and infrastructure development	
Projects designed and managed	Projects designed and managed	Countywide		10	CGN	Q1-Q2	No. of projects designed and	300	New and ongoing	CGN	
	Total			841							
Ward Level Proposals											
Road construction and maintenance	- Koilel – Cheptonon Bridge - Kapkenyeloi-Mogoon-Koilel road culverts	Chepterwai	Construction of bridges and culverts, routine maintenance, gravelling and grading of koilel road	4	CGN	Q1-Q4	No. of Bridges/ Culverts constructed	3.5	New	Transport , public works and infrastructure development	
	-Kipkoros-cheptilil-sosiot-kamaasai Road -Sosiot-Namagara Road -Sosiot-Soimining Road	Chepterwai	Grading, Gravelling and culvert installations	7	CGN	Q1-Q4	No. of KM of roads graded and gravelled	6	New	Transport , public works and infrastructure development	
	-Kipng’oror centre-kapkorio dip bridge - Kipng’oror centre-Kipng’oror primary-chemirot bridge	Chepterwai	Construction of bridge	2	CGN	Q1-Q4	No. of Bridges constructed	1	New	Transport , public works and infrastructure development	
	Cheptigit-Chepketuiyat-	Chepterwai	Grading, gravelling and culvert installation	3	CGN	Q1-Q4	No. of KM of roads graded and	2.5	New	Transport , public	

	Tangaratwet road						gravelled			works and infrastructure development	
	Kamboga - kimong road	Kipkaren	Box culvert Grading Gravelling	1.2	CGN	Q1-Q4	No. of KM of roads graded and gravelled	1	New	Transport , public works and infrastructure development	
	Luget kamanyinya cheptarit	Kipkaren	Grading Gravelling	2	CGN	Q1-Q4	No. of KM of roads graded and gravelled	1.7	New	Transport , public works and infrastructure development	
	Kaplemur - kaptebee - chepkemel health center Road	Kipkaren	Grading Murruming	2	CGN	Q1-Q4	No. of KM of roads graded and gravelled	1.7	New	Transport , public works and infrastructure development	
	Kipkaren - brigita - st.almano Road	Kipkaren	Grading Murruming	2	CGN	Q1-Q4	No. of KM of roads graded and gravelled	1.7	New	Transport , public works and infrastructure development	
	Laboret - chepnoet footbridge	Kipkaren	Construction of footbridge	5	CGN	Q1-Q4	No. of footbridges constructed	1	New	Transport , public works	

										and infrastructure development	
	Ndalat center-Nyigoon-Jordan to Kap Hosea	Ndalat	Bush clearing Grading Gravelling and compaction Culvert installation Survey works	4	CGN	Q1-Q4	No. of KM of roads graded and gravelled	5Km	New	Transport , public works and infrastructure development	
	Mumete-Kapcholo-Bwalei	Ndalat	Bush clearing Grading Gravelling and compaction Culvert installation Survey works	2	CGN	Q1-Q4	No. of KM of roads graded and gravelled	4Km	New	Transport , public works and infrastructure development	
	Opening of Ngong road	Ndalat	Bush clearing Grading Gravelling and compaction Culvert installation Survey works	1	CGN	Q1-Q4	No. of KM of roads graded and gravelled	1km	New	Transport , public works and infrastructure development	
	Kapkorio-Kapchoi-Kamengesoi-Kaphilomon road	Ndalat	Bush clearing Grading Gravelling and compaction Culvert installation Survey works	3	CGN	Q1-Q4	No. of KM of roads graded and gravelled	3Km	New	Transport , public works and infrastructure development	
	Ndalat-Kaptabal-Maranata	Ndalat	Bush clearing Grading Gravelling and compaction	1.5	CGN	Q1-Q4	No. of KM of roads graded and gravelled	3Km	New	Transport , public works and	

			Culvert installation Survey works							infrastruc ture develop ment	
	Kapchebos- Kapcheptum- Kapchorwet	Ndalat	Bush clearing Grading Gravelling and compaction Culvert installation Survey works	1.5	CGN	Q1-Q4	No. of KM of roads graded and gravelled	3Km	New	Transport , public works and infrastruc ture develop ment	
	Sosioni bridge- ngariet primary-king base road	Ndalat	Bush clearing Grading Gravelling and compaction Culvert installation Survey works	2	CGN	Q1-Q4	No. of KM of roads graded and gravelled	1.7	New	Transport , public works and infrastruc ture develop ment	
	Kamenon/Kapti ch	Kurgung /Surungai	-New bridge	4	CGN	Q1-Q4	Number of bridges constructed	1	New	Transport , public works and infrastruc ture develop ment	
	Luchin/Chemut wa	Kurgung /Surungai	-1200MM twin culvert	1.2	CGN	Q1-Q4	Metre of culverts installed	14	New	Transport , public works and infrastruc ture develop ment	
	Kapnyarwat	Kurgung /Surungai	600MM culvert.	0.35	CGN	Q1-Q4	Metre of culverts installed	7	New	Transport , public works and infrastruc	

										ture develop ment	
	Koiban/Cheplapkei	Kurgung /Surungai	-1200MM twin culvert	0.5	CGN	Q1-Q4	Metre of culverts installed	14	New	Transport , public works and infrastructure development	
	Kamung'ei/Sing'ore dip.	Kurgung /Surungai	-1200MM twin culvert	0.5	CGN	Q1-Q4	Metre of culverts installed	14	New	Transport , public works and infrastructure development	
	Olmaroroi dip/Kapsabaot	Kurgung /Surungai	-1200MM twin culvert	0.5	CGN	Q1-Q4	Metre of culverts installed	14	New	Transport , public works and infrastructure development	
	Kiptangus/Tuiyobei	Kurgung /Surungai	-1200MM twin culvert	0.5	CGN	Q1-Q4	Metre of culverts installed	14	New	Transport , public works and infrastructure development	
	Koiban/Tilalwo	Kurgung /Surungai	-1200MM twin culvert	0.5	CGN	Q1-Q4	Metre of culverts installed	14	New	Transport , public works and infrastructure	

										develop ment	
	Tuiyobei/Koiso lik	Kurgung /Surungai	-1200MM twin culvert	0.5	CGN	Q1-Q4	Metre of culverts installed	14	New	Transport , public works and infrastruc ture develop ment	
	Kaptiti/Kapchu mba	Kurgung /Surungai	-1200MM twin culvert	0.5	CGN	Q1-Q4	Metre of culverts installed	14	New	Transport , public works and infrastruc ture develop ment	
	KapArapSawe/ Legem	Kurgung /Surungai	-1200MM twin culvert	0.5	CGN	Q1-Q4	Metre of culverts installed	14	New	Transport , public works and infrastruc ture develop ment	
	KapMatayo/Ka pkures	Kurgung /Surungai	-1200MM twin culvert	0.5	CGN	Q1-Q4	Metre of culverts installed	14	New	Transport , public works and infrastruc ture develop ment	
	Kapkenyo/Kurg ung centre	Kurgung /Surungai	-1200MM twin culvert	0.5	CGN	Q1-Q4	Metre of culverts installed	14	New	Transport , public works and infrastruc ture develop	

										ment	
	Kaptimdo- kipkombot- kapkili road	Kabiyet	Grading and gravelling	2	CGN	Q1-Q4	No. of KM of roads graded and gravelled	2km	New	Transport , public works and infrastruc ture develop ment	
	Kapkagaron- kamasia- kamaksan road	Kabiyet	Grading and gravelling	2	CGN	Q1-Q4	No. of KM of roads graded and gravelled	2km	New	Transport , public works and infrastruc ture develop ment	
	Balozi sach ang'wan bridge	Kabiyet	Bridge construction	3	CGN	Q1-Q4	No. of bridges constructed	1	New	Transport , public works and infrastruc ture develop ment	
	Chepkatet- Chepkiit road	Kabisaga	Grading and gravelling	1.64	CGN	Q1-Q4	No. of KM of roads graded and gravelled	5km	New	Transport , public works and infrastruc ture develop ment	
	Sigot- Kapkeringon road	Kabisaga	Grading and gravelling	1.64	CGN	Q1-Q4	No. of KM of roads graded and gravelled	5km	New	Transport , public works and infrastruc ture develop ment	

Kapkeringon-Cheloiyo road	Kabisaga	Grading and gravelling	1.64	CGN	Q1-Q4	No. of KM of roads graded and gravelled	5km	New	Transport , public works and infrastructure development
Eisero-Kabisaga Road	Kabisaga	Grading and gravelling	1.64	CGN	Q1-Q4	No. of KM of roads graded and gravelled	5km	New	Transport , public works and infrastructure development
Kapsato-Kaigat-Chepng'ochoi road	Kabisaga	Grading and gravelling	1.64	CGN	Q1-Q4	No. of KM of roads graded and gravelled	5km	New	Transport , public works and infrastructure development
Tabolwa-Kamwega-Koromo	Sang'alo/ Kebulonik	Culvert installation and gravelling of roads	3	CGN	Q1-Q4	No. of KM of roads graded and gravelled	5km	New	Transport , public works and infrastructure development
Kebulonik junction – Kipsamoite road	Sang'alo/ Kebulonik	Culvert installation and gravelling of roads	3	CGN	Q1-Q4	No. of KM of roads graded and gravelled	5km	New	Transport , public works and infrastructure development
Powerline	Sang'alo/	Installation of pipe	1	CGN	Q1-Q4	Metre of culverts	14	New	Transport

	Corner Centre Bridge	Kebulonik	culvert				installed			, public works and infrastructure development	
	Kamwega – Kabose Kabutia	Sang’alo/ Kebulonik	Culvert installation and gravelling of roads	1	CGN	Q1-Q4	Metre of culverts installed	14	New	Transport , public works and infrastructure development	
	Sironoi-Bishop Muge Road	Kaptel/ Kamoiywo	Surveying,grading,g ravelling, Murraming and Culverting	3.6	CGN	Q1-Q4	Number of Km graded and gravel	3	New	Transport , public works and infrastructure development	
	Kombe Sec-Kamungan (Chururu) road	Kaptel/ Kamoiywo	Surveying,grading,g ravelling, Murraming and Culverting	1.8	CGN	Q1-Q4	Number of Km graded and gravel	1.5	New	Transport , public works and infrastructure development	
	Kaplamai-Tangaton-Ngatatia road	Kaptel/ Kamoiywo	Surveying,grading,g ravelling, Murraming and Culverting	3	CGN	Q1-Q4	Number of Km graded and gravel	2.5	New	Transport , public works and infrastructure development	
	Kapsile - kapchorwa road	Kaptel/ Kamoiywo	Surveying,grading,g ravelling,	2.4	CGN	Q1-Q4	Number of Km graded and	2	New	Transport , public	

			Murraming and Culverting				gravel			works and infrastructure development
	Grading	Lelmokwo/Ngecheck	Fueling of county Machines	3.7	CGN	Q1-Q4	Number of Km graded and gravel	4	New	Transport , public works and infrastructure development
	Lelmokwo ngecheck	Lelmokwo/Ngecheck	Grading and murraming	4.5	CGN	Q1-Q4	Number of Km graded and gravel	1	New	Transport , public works and infrastructure development
	Pag Jerusalem kaptien Uasingishu	Lelmokwo/Ngecheck	Grading	1.2	CGN	Q1-Q4	Number of Km graded and gravel	1	New	Transport , public works and infrastructure development
	kipchirrinchet	Lelmokwo/Ngecheck	Grading	1.5	CGN	Q1-Q4	Number of Km graded and gravel	1	New	Transport , public works and infrastructure development
	Kapteldon lelboinet	Lelmokwo/Ngecheck	Opening new road	1,5	CGN	Q1-Q4	Number of Km graded and gravel	1	New	Transport , public works

										and infrastructure development	
	Kap Arap Ruto-SDA Itigo community church-Itigo dip	Lelmokwo/Ngecheck	Grading,gravelling and culverts	2.3	CGN	Q1-Q4	Number of Km graded and gravel		New	Transport , public works and infrastructure development	
	Kap Saire-Mogoiywet-Kapsile road	Lelmokwo/Ngecheck	Grading,gravelling and dozing works	2	CGN	Q1-Q4	Number of Km graded and gravel		New	Transport , public works and infrastructure development	
	Emdin-Kipkoriony-Kapkipande road	Lelmokwo/Ngecheck	Grading and dozing works	1	CGN	Q1-Q4	Number of Km graded and gravel		New	Transport , public works and infrastructure development	
	Kapchebii-Kapchebel-Kap sambu road	Lelmokwo/Ngecheck	Grading and gravelling	1	CGN	Q1-Q4	Number of Km graded and gravel		New	Transport , public works and infrastructure development	
	Cheptol feeder roads	Kosirai	murraming and culverting	1.5	CGN	Q1-Q4	Number of Km graded and gravel		New	Transport , public works and	

										infrastructure development	
	Ndaptabwa-Rongit-Teldet-Kokwet road	Kosirai	Opening of new road	2.5	CGN	Q1-Q4	Number of Km graded and gravel		New	Transport , public works and infrastructure development	
	Kamondoi-kamalatei road	Kosirai	Opening of new road	2	CGN	Q1-Q4	Number of Km graded and gravel		New	Transport , public works and infrastructure development	
	Belekenyadip-korio road	Kosirai	Road construction	2	CGN	Q1-Q4	Number of Km graded and gravel		New	Transport , public works and infrastructure development	
	Mosoriot-kipsasuron pri-Taretmoi	Kosirai	Opening of new road	2.5	CGN	Q1-Q4	Number of Km graded and gravel		New	Transport , public works and infrastructure development	
	Simatwet-Kunurter road	Chemundu/Kapng'etuny	Culvert Installation and gravelling of Roads.	1.5	CGN	Q1-Q4	Number of Km graded and gravel		New	Transport , public works and infrastruc	

										ture development	
	Kamurguiwo-Kapkechui Road - Sosiot-Cheplengu dispensary road	Chemundu/Kapng'etuny	Culvert Installation and gravelling of Roads.	1	CGN	Q1-Q4	Number of Km graded and gravel		New	Transport , public works and infrastructure development	
	Kosirai-Cheplengu road	Chemundu/Kapng'etuny	Culvert Installation and gravelling of Roads.	1.5	CGN	Q1-Q4	Number of Km graded and gravel		New	Transport , public works and infrastructure development	
	Amai-Kokwet-Cheplengu road.	Chemundu/Kapng'etuny	Culvert Installation and gravelling of Roads.	2	CGN	Q1-Q4	Number of Km graded and gravel		New	Transport , public works and infrastructure development	
	Baraka-Kapkaro Road	Chemundu/Kapng'etuny	Culvert Installation and gravelling of Roads.	2	CGN	Q1-Q4	Number of Km graded and gravel		New	Transport , public works and infrastructure development	
	Sumbeiywo-Kapkobis road. Kipshiorori-Kaptildil road.	Chemundu/Kapng'etuny	Culvert Installation and gravelling of Roads.	2	CGN	Q1-Q4	Number of Km graded and gravel		New	Transport , public works and infrastructure	

										develop ment	
Kapsoen- Kamurguiwo.	Chemundu/ Kapng'etu ny	Culvert Installation and gravelling of Roads.	3.5	CGN	Q1-Q4	Number of Km graded and gravel		New	Transport , public works and infrastruc ture develop ment		
CULVERTING	Kiptuiya	Construction of 4 lines culverts 900mm	1.2	CGN	Q1-Q4	Metre of culverts installed	28	New	Transport , public works and infrastruc ture develop ment		
Grading and murrum	Kiptuiya	Grading and murraming	3	CGN	Q1-Q4	Number of Km graded and gravelled	1	New	Transport , public works and infrastruc ture develop ment		
Grading culverts and murrum	Kiptuiya	Grading culverts and murrum	2	CGN	Q1-Q4	Number of Km graded and gravelled	1	New	Transport , public works and infrastruc ture develop ment		
Grading and murrum	Kiptuiya	Grading and murrum	1	CGN	Q1-Q4	Number of Km graded and gravelled	1	New	Transport , public works and infrastruc ture develop		

	Opening new road	Kiptuiya	Opening new road	1.3	CGN	Q1-Q4	Number of Km dozed, graded and gravelled	1	New	ment Transport , public works and infrastructure development	
	Tindinyo-Chepsonoi bridge	Kapkangani	Construction of a bridge	5	CGN	Q1-Q4	Number of bridges constructed	1	New	Transport , public works and infrastructure development	
	Chepsonoi-Kipsugur road	Kapkangani	Expansion of the road	2.5	CGN	Q1-Q4	Number of Km graded and gravelled		New	Transport , public works and infrastructure development	
	Kapkorio-kiborgok-sasimon-chepkaigat road	Kapkangani	Expansion of the road	2.5	CGN	Q1-Q4	Number of Km graded and gravelled		New	Transport , public works and infrastructure development	
	Ipa-Ngerek Road	Chepkumia	Grading Murraming Culverts	3	CGN	Q1-Q4	Number of Km graded and gravelled		New	Transport , public works and infrastructure development	

	Chepkumia Tea Factory To Ngerek Road	Chepkumia	Grading Murraming Culverts	3	CGN	Q1-Q4	Number of Km graded and gravelled		New	Transport , public works and infrastructure development	
	Tebeswet-Chepkumia Road	Chepkumia	Installation of culverts	1.2	CGN	Q1-Q4	Metre of culverts installed	14	New	Transport , public works and infrastructure development	
	Chepkumia Per-Cheboite Road	Chepkumia	Installation of culverts	1.2	CGN	Q1-Q4	Metre of culverts installed	14	New	Transport , public works and infrastructure development	
	Kapmatui- Tea Zone Road	Chepkumia	Grading Gravelling Culverts	3	CGN	Q1-Q4	Number of Km graded and gravelled		New	Transport , public works and infrastructure development	
	Kiminda- Iruru RD	Kapsabet	Grading, Gravelling	3	CGN	Q1-Q4	Number of Km graded and gravelled		New	Transport , public works and infrastructure development	

Kapkagaon-Kiplolok route	Kilibwoni	Culvert installation and gravelling of roads	1.6	CGN	Q1-Q4	Number of Km graded and gravelled	1.6KM	New	Transport, public works and infrastructure development
Arwos – Kaptagunyo	Kilibwoni	Culvert installation and gravelling of roads	1	CGN	Q1-Q4	Number of Km graded and gravelled	1KM	New	Transport, public works and infrastructure development
Kaplonyo-Katanin-Arwos road	Kilibwoni	Culvert installation and gravelling of roads	2.5	CGN	Q1-Q4	Number of Km graded and gravelled	2KM	New	Transport, public works and infrastructure development
Katanin-Kapchumba road	Kilibwoni	Culvert installation and gravelling of roads	1	CGN	Q1-Q4	Number of Km graded and gravelled	1KM	New	Transport, public works and infrastructure development
Songoliet-Cheplasgei swamp road	Kilibwoni	Culvert installation and gravelling of roads	1	CGN	Q1-Q4	Number of Km graded and gravelled	1KM	New	Transport, public works and infrastructure development
Ndubeneti-Lutiet-Kaibeiy-Kaplanyo-Kilibwoni	Kilibwoni	Culvert installation and gravelling of roads	2	CGN	Q1-Q4	Number of Km graded and gravelled	2KM	New	Transport, public works and infrastructure development
Kaplemet-mogoiywet-kimasaas road	Nandi Hills	-clearing -grading,murraming and compacting	3	CGN	Q1-Q4	Number of Km graded and gravelled	2.5km	New	Transport, public works and infrastructure development

										development	
	Sinendet mzee moja road	Nandi Hills	Grading, gravelling and culverting	2.4	CGN	Q1-Q4	Number of Km graded and gravelled	2Km	New	Transport, public works and infrastructure development	
	Kipkimba - kapchilei road	Nandi Hills	Culvert installation and gravelling	2.7	CGN	Q1-Q4	Matre of culverts installed	3km	New	Transport, public works and infrastructure development	
	Construction of junction-west view culvert	Nandi Hills	Construction of box culvert and murraming	2	CGN	Q1-Q4	Number of Km graded and gravelled		New	Transport, public works and infrastructure development	
	Sarma-kapsean road	Nandi Hills	Grading and gravelling	2.4	CGN	Q1-Q4	Number of Km graded and gravelled	2km	New	Transport, public works and infrastructure development	
	Kipkeibon - nandi tea road	Nandi Hills	Grading,gravelling and culvert installation	3.5	CGN	Q1-Q4	Number of Km graded and gravelled	4km	New	Transport, public works and infrastructure development	
	Forest-kabote Road Kipsebwo sda-kipsebwo primary	Nandi Hills	Newly grading and gravelling	1.8	CGN	Q1-Q4	Number of Km graded and gravelled	1.5km	New	Transport, public works and infrastructure development	
	Taito Cheboin Rd	Chepkunyu k	- Grading Gravelling	1.7	CGN	Q1-Q4	Number of Km graded and		New	Transport, public works and infrastructure	

							gravelled			e development	
	Himaki-Kipkoror Disp.-Kibabet Barrier	Chepkunyu k	Grading Gravelling Compaction and culverting	3	CGN	Q1-Q4	Number of Km graded and gravelled		New	Transport, public works and infrastructure development	
	Himaki-Tigityo Secondary Road	Chepkunyu k	Grading Gravelling Compaction	1.8	CGN	Q1-Q4	Number of Km graded and gravelled		New	Transport, public works and infrastructure development	
	Cheptabach-Tuiyobei Road	Chepkunyu k	Grading	1	CGN	Q1-Q4	Number of Km graded and gravelled		New	Transport, public works and infrastructure development	
	Kaputi-Kapcheptol-Sile RD	Chepkunyu k	Grading Gravelling Culverting	2.5	CGN	Q1-Q4	Number of Km graded and gravelled		New	Transport, public works and infrastructure development	
	Kaputi Shade-B10 Rd	Chepkunyu k	Grading	1	CGN	Q1-Q4	Number of Km graded and gravelled		New	Transport, public works and infrastructure development	
	Kipsergech Stage- Kap Bot Chebande	Chepkunyu k	- Grading Gravelling	1.6	CGN	Q1-Q4	Number of Km graded and gravelled		New	Transport, public works and infrastructure development	
	Kapmaru-Kamonoi	Chepkunyu k	- Grading Gravelling	1.6	CGN	Q1-Q4	Number of Km graded		New	Transport, public works and	

							and gravelled			infrastructure development	
	Culvert installation and gravelling of roads	Ollessos	Culvert installation and gravelling of Kamajor- ngeses-ngomwo road. Bomas- kapDL- Cheptum Road. Kaptory- Kapchemogos road. Kapwilly- kapchepkaroi road. Lolduga Primary- Chepkiit Road	8.6	CGN	Q1-Q4	Number of Km graded and gravelled Metre of pipe culverts installed		New	Transport, public works and infrastructure development	
	Construction of footbridges	Ollessos	Construction of Footbridge at Kapkeino- Kapchepkaroi-Koimur road and Footbridge at Bomas- kapDL- Cheptum road	2	CGN	Q1-Q4	Number of footbridges constructed	1	New	Transport, public works and infrastructure development	
	Kimwogi- chepkober-	Kapchorua	Dozing, Grading and gravelling	4	CGN	Q1-Q4	Number of Km graded and gravelled	1	New	Transport, public works and infrastructure development	
	Uchumi- Number tano- Garage	Kapchorua	Grading, gravelling and compaction works	3.7	CGN	Q1-Q4	Number of Km graded and gravelled	1	New	Transport, public works and infrastructure development	
	Ainapngetuny- Kimwogi	Kapchorua	Grading and gravelling	2	CGN	Q1-Q4	Number of Km graded and gravelled	1	New	Transport, public works and infrastructure development	

	Chebaibai-Timobo - Kipkorom	Kapchorua	Dozing, Grading and gravelling	3	CGN	Q1-Q4	Number of Km graded and gravelled	1	New	Transport, public works and infrastructure development	
	Ward Fuel Levy	Kapsimotwo	Machinery fueling for grading, dozing, murraming	2	CGN	Q1-Q4	Number of Km graded and gravelled	1	New	Transport, public works and infrastructure development	
	Road accessibility and maintenance	Kapsimotwo	Road maintenance	2	CGN	Q1-Q4	Number of Km graded and gravelled		New	Transport, public works and infrastructure development	
	Cheptilil-Komola bridge	Kapsimotwo	Construction of bridge	7	CGN	Q1-Q4	Number of bridges constructed		New	Transport, public works and infrastructure development	
	asurur-lamaywo-chepswerta-	Chemelil/Chemase	Grading, sport improvement gravelling and culvert installation	3	CGN	Q1-Q4	Number of Km graded and gravelled		New	Transport, public works and infrastructure development	
	Karebe-kiroro-orobo-nad	Chemelil/Chemase	Grading, sport improvement gravelling and culvert installation	2.5	CGN	Q1-Q4	Number of Km graded and gravelled		New	Transport, public works and infrastructure development	
	Kapkei-kapchesenger road	Chemelil/Chemase	Grading, sport improvement gravelling and culvert installation	2	CGN	Q1-Q4	Number of Km graded and gravelled		New	Transport, public works and infrastructure development	

										development	
Kingwal bridge	Chemelil/ Chemase	Construction of a bridge	2	CGN	Q1-Q4	Number of bridges construct ed	1	New	Transport, public works and infrastructur e development		
Kapcherori bridge	Chemelil/ Chemase	Construction of a bridge	2	CGN	Q1-Q4	Number of bridges construct ed	1	New	Transport, public works and infrastructur e development		
Kapchebitok- chebungei	Chemelil/ Chemase	Grading, sport improvement gravelling and culvert installation	2.5	CGN	Q1-Q4	Number of Km graded and gravelled		New	Transport, public works and infrastructur e development		
Kapsigisyo- kipchilgongwet -sosyot	Chemelil/ Chemase	Grading, sport improvement gravelling and culvert installation	2.5	CGN	Q1-Q4	Number of Km graded and gravelled		New	Transport, public works and infrastructur e development		
Mombwo Footbridge	Songhor/ Soba	Construction of footbridge	0.7	CGN	Q1-Q4	Number of footbridg es construct ed		New	Transport, public works and infrastructur e development		
Kabutie jnt- kabutiei trading centre- chepkoiyo- kiptebes-lengon rd	Songhor/ Soba	Grading and gravelling	4	CGN	Q1-Q4	Number of Km graded and gravelled		New	Transport, public works and infrastructur e development		
Kibukwo- kapkechui rd	Songhor/ Soba	Culvert and gravelling	2	CGN	Q1-Q4	Number of Km graded and	9KM	New	Transport, public works and infrastructur		

							gravelled			e development	
	Kabirer-tangaratuet-kipsielei-maraba rd	Songhor/Soba	Opening new road	3	CGN	Q1-Q4	Number of Km graded and gravelled		New	Transport, public works and infrastructure development	
	Kipsielei-maraba rd	Songhor/Soba	Dozing and grading 2K.M	2.3	CGN	Q1-Q4	Number of Km graded and gravelled		New	Transport, public works and infrastructure development	
	Kabunyeria - kibuka-kipsakiat rd	Songhor/Soba	Culvert installation and gravelling	4.5	CGN	Q1-Q4	Number of Km graded and gravelled		New	Transport, public works and infrastructure development	
	Chepkoiyo-katiat rd	Songhor/Soba	Dozing	2.9	CGN	Q1-Q4	Number of Km graded and gravelled		New	Transport, public works and infrastructure development	
	Maraba-kabilebo-Romorio rd	Songhor/Soba	Dozing, gravelling and culverts	5	CGN	Q1-Q4	Number of Km graded and gravelled		New	Transport, public works and infrastructure development	
	Kiptenden-Kaplamai - tachasis road	Tindiret	Grading, spot improvement Gravelling and Culvert installation	3	CGN	Q1-Q4	Number of Km graded and gravelled		New	Transport, public works and infrastructure development	
	SDA Labuiywo-Chagoror -	Tindiret	Grading, spot improvement Gravelling and Culvert	3	CGN	Q1-Q4	Number of Km graded		New	Transport, public works and	

	Sarwat road		installation				and gravelled			infrastructure development	
	Taptengelei kapkirwa road	Tindiret	Grading, spot improvement Gravelling and Culvert installation	3	CGN	Q1-Q4	Number of Km graded and gravelled		New	Transport, public works and infrastructure development	
	Kiptenden - Kipyao centre road	Tindiret	Grading, spot improvement Gravelling and Culvert installation	3	CGN	Q1-Q4	Number of Km graded and gravelled		New	Transport, public works and infrastructure development	
	Chepkongony-Teldet Road	Kaptumo/ Kaboi	Grading, Gravelling And Drainage	1	CGN	Q1-Q4	Number of Km graded and gravelled		New	Transport, public works and infrastructure development	
	Chepkongony-Kapkitany Road	Kaptumo/ Kaboi	Grading, Gravelling and Drainage	1	CGN	Q1-Q4	Number of Km graded and gravelled		New	Transport, public works and infrastructure development	
	Sisia/ Orapгаа Road	Kaptumo/ Kaboi	Grading And Marraming	1.5	CGN	Q1-Q4	Number of Km graded and gravelled		New	Transport, public works and infrastructure development	
	Kapkio-Kiptuimetet Bridge	Kaptumo/ Kaboi	Construction of a Bridge	0.5	CGN	Q1-Q4	Number of bridges constructed		New	Transport, public works and infrastructure development	
	Kapkio-Kiminja Bridge	Kaptumo/ Kaboi	Construction of a Bridge	0.5	CGN	Q1-Q4	Number of bridges		New	Transport, public works	

							construct ed			and infrastruc ture development	
	Siksik-Mugunya Bridge	Kaptumo/ Kaboi	Construction of a Bridge	0.5	CGN	Q1-Q4	Number of bridges construct ed		New	Transport, public works and infrastruc ture development	
	Kaptumo-Kamobon	Kaptumo/ Kaboi	Grading and Gravelling	1.5	CGN	Q1-Q4	Number of Km graded and gravelled		New	Transport, public works and infrastruc ture development	
	Kamarich-Sisia-Emkok Road	Kaptumo/ Kaboi	Construction of Bridge	1	CGN	Q1-Q4	Number of bridges construct ed		New	Transport, public works and infrastruc ture development	
	Kapsoo centre	Kaptumo	Upgrading kapsoo centre and construction of bodaboda shade	0.61	CGN		No of kms construct ed		New	Transport, public works and infrastruc ture development	
	Siksik -Kapko	Kaptumo/ Kaboi	Grading and gravelling works	1	CGN		No of kms construct ed		New	Transport, public works and infrastruc ture development	
	Mugundoi - Chebinyiny	Kaptumo/ Kaboi	Grading and gravelling works	1	CGN		No of kms construct ed		New	Transport, public works and infrastruc ture development	
	Cheptingon	Kaptumo/	Construction of Bridge	1	CGN		No of		New	Transport,	

	Sitoi bridge	Kaboi					kms construct ed			public works and infrastruc ture development	
	Emergency funds for road works	Kaptumo/ Kaboi	Emergency works across the ward	2	CGN		No of kms construct ed		New	Transport, public works and infrastruc ture development	
	Kipletito-Kaboch road	Koyo/ Ndurio	Grading and gravelling works	3	CGN	Q1-Q4	No of kms construct ed	3	New	Transport, public works and infrastruc ture development	
	Koimet-Kiprotkorik road	Koyo/ Ndurio	Grading and gravelling works	2	CGN	Q1-Q4	No of kms construct ed	2	New	Transport, public works and infrastruc ture development	
	Ndurio-Chemalin road	Koyo/ Ndurio	Grading and gravelling works	1.1	CGN	Q1-Q4	No. of kms construct ed	1.5	New	Transport, public works and infrastruc ture development	
	Kamogoy-Kipkurkyo road	Koyo/ Ndurio	Grading/Dozing works	0.5	CGN	Q1-Q4	No. of kms construct ed	2	New	Transport, public works and infrastruc ture development	
	Kapchepkuta-Kapsoiyo road	Koyo/ Ndurio	Grading/Dozing	0.4	CGN	Q1-Q4	No. of kms construct ed	2	New	Transport, public works and infrastruc ture development	

Access roads in koyo lacion	Koyo/ Ndurio	Grading and gravelling	3	CGN	Q1-Q4	No. of kms construct ed	7	New	Transport, public works and infrastruc ture development	
Toretmoi-Kaborogin road	Koyo/ Ndurio	Grading and gravelling	1.1	CGN	Q1-Q4	No. of kms construct ed	2	New	Transport, public works and infrastruc ture development	Koyo / Ndur io
Koyo dispensary – Kebuson full gospel road	Koyo/ Ndurio	Dozing and Grading	1	CGN	Q1-Q4	No. of kms construct ed	3	New	Transport, public works and infrastruc ture development	Koyo / Ndur io
Kimaren-Chemalin roads	Koyo/ Ndurio	Grading and gravelling	0.8	CGN	Q1-Q4	No. of kms construct ed	3	New	Transport, public works and infrastruc ture development	Koyo / Ndur io
Silgam access road	Koyo/ Ndurio	Grading and gravelling	0.7	CGN	Q1-Q4	No. of kms construct ed	1.5	New	Transport, public works and infrastruc ture development	Koyo / Ndur io
Murram Acquisitions	Koyo/ Ndurio	gravelling	2	CGN	Q1-Q4	No. of kms construct ed		New	Transport, public works and infrastruc ture development	Koyo / Ndur io
Culvert Installation	Koyo/ Ndurio		1.2	CGN	Q1-Q4	No. of Culverts Installed		New	Transport, public works and infrastruc ture development	Koyo / Ndur io

										development	
	Toretmoi-Kaborogin road	Koyo/Ndurio	Grading and gravelling	1.1	CGN	Q1-Q4	No. of kms construct ed	2	New	Transport, public works and infrastruc ture development	
	Kabwareng-mgomben-samitui road	Kobujoi	Grading, gravelling and culverts	3.2	CGN	Q1-Q4	Number of Km graded and gravelled	4km	New	Transport, public works and infrastruc ture development	
	Tolilo Box Culvert	Kobujoi	Construction of a Box Culvert	5	CGN	Q1-Q4	Number of box culverts construct ed	1	New	Transport, public works and infrastruc ture development	
	Kimaren-chepkebuge-chebilat road	Kobujoi	Grading, gravelling and culverts	3	CGN	Q1-Q4	Number of Km graded and gravelled	4.5 km	New	Transport, public works and infrastruc ture development	
	Chepsitekwo-cheptigit road	Kobujoi	Dozing, grading, culverts	1.5	CGN	Q1-Q4	Number of Km graded and gravelled	2.5km	New	Transport, public works and infrastruc ture development	
	Kesegon-sachangwan road	Kobujoi	Grading, gravelling and culverts	1.3	CGN	Q1-Q4	Number of Km graded and gravelled	1.5km	New	Transport, public works and infrastruc ture development	
	Kapkorio-PAG Kapkorio-kimeto-kapnyigei-	Kemeloi/Maraba	Grading, gravelling, culvert installation	2.5	CGN	Q1-Q4	Number of Km graded and	5km	New	Transport, public works and infrastruc ture	

	kaboen-kabikwen centre Road						gravelled			e development	
	MCA office-sinende – murkuon – stendi kuku	Kemeloi/Maraba	Dozing and laying of culverts	3	CGN	Q1-Q4	Number of Km graded and gravelled	8km	New	Transport, public works and infrastructure development	
	Chepsingilia – kimarek – kimalbeimugen – kamahindi Road	Kemeloi/Maraba	Dozing, grading and murraming	2	CGN	Q1-Q4	Number of Km graded and gravelled	6km	New	Transport, public works and infrastructure development	
	Chirya – kaptendon – kapkemich Road	Kemeloi/Maraba	Dozing and bridge construction	5	CGN	Q1-Q4	Number of Km graded and gravelled	5km	New	Transport, public works and infrastructure development	
	Kap Jacobo	Terik	Construction Of New Bridge	5	CGN	Q1-Q4	Number of bridges constructed	1	New	Transport, public works and infrastructure development	
	Kiboswa-Kapko-Soi Road	Terik	Grading Dosing Culverts (2)	3.5	CGN	Q1-Q4	Number of Km graded and gravelled	3km	New	Transport, public works and infrastructure development	
	Jororo-Mugingo Road	Terik	Culverts (3)	0.6	CGN	Q1-Q4	Metre of culverts installed		New	Transport, public works and infrastructure development	

	Kapkemel-Kapkenda-Kibunder	Terik	Murraming Culverts (1)	2.4	CGN	Q1-Q4	No. of Km graded and gravelled	2km	New	Transport, public works and infrastructure development	
	Nderio-Chepkoyo-Kapsawe-Kapsamoch	Terik	Murraming Grading Culverts	3.6	CGN	Q1-Q4	No. of Km graded and gravelled	3km	New	Transport, public works and infrastructure development	
	Betnel Pag Kapsania Mugumu Salvation Road	Kabwareng	Bush Clearing Gravelling Grading Murraming Culverts	3.84	CGN	Q1-Q4	No. of Km graded and gravelled	3.2 Km	New	Transport, public works and infrastructure development	
	Kapkeruge Pag Road	Kabwareng	Bush Clearing Gravelling Grading Murraming Culverts	3.6	CGN	Q1-Q4	No. of Km graded and gravelled	3 Km	New	Transport, public works and infrastructure development	
	Bonjogechepkuny-cheptingwich road	Kabwareng	Bush clearing , grading and gravelling , culvert installation	7.3	CGN	Q1-Q4	No. of Km graded and gravelled	6.1km	New	Transport, public works and infrastructure development	
Total				377.51							
GRAND TOTAL				1218.5							

Development Priorities	Strategies
Improve accessibility to municipality services	<ul style="list-style-type: none"> Acquisition of administrative vehicle
Improve road network and connectivity	<ul style="list-style-type: none"> Upgrading of roads to bitumen standard Construction of Non-Motorized Transport in the municipality
Improve urban planning and infrastructure	<ul style="list-style-type: none"> Construction of parking bays in the municipality

3.1.9 Kapsabet Municipality

Vision: To be a leading sector in the County Government of Nandi in the provision of services to the residents of Nandi County.

Mission: To provide quality services to the residents of Nandi County in an efficient, effective and transparent manner using limited resources.

Sector Goal: The sector goal is to facilitate the growth, diversification and the stability of Nandi County socio- economic position with a view of creating employment and social opportunities, expanding the economy to provide a sustainable future for all residents.

Sector Objective: To Improve Coordination and Planning in Kapsabet Municipality

Table 3. 20: Kapsabet Municipality sector strategic priorities

3.2.9 Kapsabet Municipality sector programmes and projects

The summary of the sector programmes and sector projects to be implemented is presented as indicated in Table 3.21 and Table 3.22 respectively

Table 3. 21: Kapsabet Municipality summary of sector programmes

Programme 1: Kapsabet Municipality					
Objective: To Improve Coordination and Planning in Kapsabet Municipality					
Outcome: Improved Coordination and Planning in Kapsabet Municipality					
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)
Administrative services	Operational Vehicles acquired	No of operational vehicles acquired	0	1	10
Sanitation and Waste Management	Improved Liquid Waste Management	KM of sewer lines constructed	0.66	0.5	5
		No. of effluent exhauster vehicles acquired	0	1	15
	Sewerage System Rehabilitated/Expand	% level of completion		100	200

	ed									
	Sewer trunk and appurtenance/ accessories Constructed	% level of completion						100		1000
Controlled Development	Parks/ gardens rehabilitated	Parks/gardens rehabilitated						1		2
	Parks bays constructed	No of Parking bays constructed						2		4
	Modern market complex Constructed (PHASE1)	Modern market complex constructed (PHASE1)	0					1		200
	Establishment/ Renovation of Open Air Markets	No. of Open Air markets established/renovated						2		3
Road Infrastructure	Improved road network and connectivity	KM of Roads upgraded to bitumen standards						2		120
		KM of NMT roads constructed						1		7
TOTALS										1566

Table 3. 22:Kapsabet Municipality sector projects for the FY 2024/2025

Sub Programme	Project name	Location (Ward/Sub County/ county wide)	Description of activities	Estimated cost (Ksh. In Millions.)	Source of funds	Time frame (Q1, Q2, Q3, Q4)	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency	Link to cross cutting issues (green economy, PWDs etc.)
Programme 1: Kapsabet Municipality											
County level proposals											
Administrative services	Acquisition of an Operational vehicle	Kapsabet Municipality	Acquisition	10	CGN	Q1, Q4	No. of vehicles acquired	1	New	Kapsabet Municipality	
Sanitation and Waste Management	Construction of Sewer lines	Kapsabet Municipality	Extension/Rehabilitation	5	CGN	Q1, Q4	KM of sewer lines constructed	1	New	Kapsabet Municipality	
	Acquisition of Exhauster vehicle	Kapsabet Municipality	Acquisition	15	CGN	Q1, Q4	No. of Exhauster Vehicles acquired	1	New	Kapsabet Municipality	
	Rehabilitat	Kapsabet	Rehabilit	200	Natio	Q1, Q	% level	100	New	Kapsabet	

	ion and expansion of sewerage System (phase I)	Municipality	ation and Expansion		nal Government /Development Partners	4	of completion			Municipality	
	Construction of sewer trunk and appurtenance/ accessories at Kapsabet (Phase I)	Kapsabet Municipality	Development of Sewer trunk and Appurtenances	1000	National Government /Development Partners	Q1,Q4	% level of completion	100	New	Kapsabet Municipality	
Controlled Development	Construction of Parking bays	Kapsabet Municipality	Development of new/ Renovation of parking bays	4	CGN	Q1,Q4	No. of parking bays constructed	2	New	Kapsabet Municipality	
	Rehabilitation of Parks/ gardens	Kapsabet Municipality	Rehabilitation	2	CGN	Q1,Q4	No. of Parks/ gardens rehabilitated	1	New	Kapsabet Municipality	
	Constructed of Modern Market Complex (phase I)	Kapsabet Municipality	New construction	200	National Government	Q1,Q4	% level of completion	100	New	Kapsabet Municipality	
Road Infrastructure	Improvement of road network and Connectivity	Kapsabet Municipality	Upgrade of murrum roads to bitumen standards	120	Development Partners/NG	Q1,Q4	KM of Roads upgraded to bitumen standards	2	New	Kapsabet Municipality	
	Improvement of road network and Connectivity	Kapsabet Municipality	Construction of Non-Motorized Transport	7	Development Partners/NG	Q1,Q4	KM of NMT roads constructed	1	New	Kapsabet Municipality	
Total for County level proposals				1,563M							
Programme 1: Kapsabet Municipality											

Ward level proposals											
Controlled Development	Renovation of Open air market	Kapsabet ward	Excavation, Fencing	2	CGN	Q1,Q4	% Level of completion	100	New	Kapsabet Municipality	
	Renovation of Ngenybokuri market	Kapsabet ward	Completion of the market	1	CGN	Q1,Q4	% level of completion	100	New	Kapsabet Municipality	
Total for ward level proposals				3							

3.1.10 Finance and Economic Planning

Vision: A leading sector in public finance management, economic policy formulation and development coordination.

Mission: To provide overall leadership and policy direction in resource mobilization, management and accountability for quality public service delivery.

Sector Goal: To strengthen financial management systems and planning functions in the county.

Sector Objectives

- To Strengthen Financial Management and Reporting
- To Strengthen Policy formulation, Planning, Monitoring and Evaluation

Sector Priorities and Strategies

Table 3. 23: Finance and Economic Planning Sector Priorities and Strategies

Sector Priorities	Strategies
To Strengthen Financial Management and Reporting	Increase own source revenue Strengthen financial management processes Strengthen audit management systems strengthen human resource capacity on PFM
Policy formulation, Planning, Monitoring and Evaluation	Strengthen county Economic planning Strengthen county M&E systems Strengthen county statistical systems

3.2.10 Finance and Economic Planning sector Programmes and Projects

Table 3. 24: Finance and Economic Planning summary of sector programmes

Programme 1: Financial Management and Reporting					
Objective: To Strengthen Financial Management and Reporting					
Outcome: Strengthened Financial Management and Reporting					
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)
Own Source Revenue	Revenue sources automated	Percentage of revenue streams automated	60%	30%	10
	valuation roll updated	Updated Valuation rolls	0	1	10
Financial management and reporting	Audit management system installed	Operational audit management system	0	1	7
	Asset management System Installed	Operational Asset Management System	0	1	20

	Asset register updated	Updated Asset register	0	1	5
Programme 2: Policy formulation, Planning, Monitoring and Evaluation					
Programme Objective: To Strengthen Policy formulation, Planning, Monitoring and Evaluation					
Programme Outcome: Strengthened Policy formulation, Planning, Monitoring and Evaluation					
County M&E systems	e-CIMES adopted	Operational e-CIMES	0	1	10
County statistical systems	County statistical abstract developed	County statistical abstract	0	1	5

Table 3. 25: Finance and Economic planning Sector projects for FY 2024/2025

Sub program me	Project Name and Location (ward/sub County /County wide)	Description of Activities	Estimated Cost (Ksh. In Millions)	Source of fundin g	Time frame (Q1, Q2, Q3, Q4)	Performan ce indicator	Target	Status (New ongoing)	Implementing Agency	Link to cross cutting issues (green economy, PWDs etc)
Own Source Revenue	Upgrading of revenue system	Identification and automation of new revenue system Training revenue officers	10	CGN	Q1-Q4	Percentage of revenue streams automated	75	ongoing	Directorate of Revenue	
	Valuation Roll	Procurement process	10	CGN	Q1-Q4	Updated Valuation Rolls	1	new	Directorate of Revenue	
Financial management and reporting	Procurement of audit Management System	Procurement process	7	CGN	Q1-Q4	Operational audit management system	1	new	Directorate of Supply Chain Management	
	Acquisition of Asset management System	Procurement process	20	CGN	Q1-Q4	Operational Asset Management System	1	new	Directorate of Asset and Liability Management	
	Updating of Asset Register	Asset tagging, valuation and preparation of Maintenance Schedule	5	CGN	Q1-Q4	updated asset register	1	new	Directorate of Asset and Liability Management	
County M&E systems	Adoption of e-CIMES (M&E System)	Trainings and Workshops	10	CGN	Q1-Q4	Operational e-CIMES	1	new	Directorate of Economic planning	

County statistical systems	Preparation of County statistical abstract	Trainings and Workshops	5	CGN	Q1-Q4	County statistical abstract	1	new	Directorate of Economic planning	
Totals			67M							

3.1.11 County Executive

Table 3. 26 County Executive projects For FY 2024/2025

Sub programme	Project Name and Location (ward/sub County /County wide)	Description of Activities	Estimated Cost (Ksh. In Millions)	Source of funding	Time frame (Q1, Q2, Q3, Q4)	Performance indicator	Target	Status (New/ongoing)	Implementing Agency	Link to cross cutting issues (green economy, PWDs etc)
Programme 1: General administration and support services										
Construction of County Government offices and the Governors Residential	Equipping of Governor's Office	Procurement process	30	CGN	Q1-Q4	Fully equipped Governor's Office	100%	Ongoing	County Executive	
	Construction of Governor's residence	Procurement process	30	CGN	Q1-Q4	Level (%) of completion	100%	New	County Executive	
	Acquisition of land for Construction of Deputy Governor's Residence	Procurement process	10	CGN	Q1-Q4	Acreage of land acquired	1 acre	New	County Executive	
TOTALS FOR CAPITAL			70 M							

3.2 Proposed grants, benefits and subsidies to be Issued

This section provides information on grants, benefits and subsidies to be issued by the county government for financial year 2024/2025

Table 3. 27: Proposed grants, benefits and subsidies to be issued

Sector	Type of payment	Purpose	Key Performance Indicator	Target	Amount (Ksh.)
Agriculture and Co-operative Development	National Agricultural Value Chain Development Programme	A fully functional and operational project and management	No. of programmes/project operational	1	254,000,000
	Kenya Agribusine	A fully functional and operational project and	No. of programmes/project	1	10,000,000

	ss Developme nt Programme	management	operational		
Education and Vocational Training	Education Bursary/scholarship	To enable children from poor families' access education.	No. of students benefited	11,500	120,000,000
Health and Sanitation	DANIDA	Support for level 2&3	No. of facilities supported	135	6,084,000
	HJF/walter eed	HIV identification, treatment and viral suppression	No. HIV Clients identified, started on ART, virally suppressed	18,000	46,450,000
	CMMB	Malaria in pregnancy	No. of Community units supported	48	117,000,000
	ILRO	HIV prevention	No. of key population identified and supported	2781	39,471,182
	FASI	HIV defaulter tracing	No. of HIV clients returned to care	18,000	11,616 266
	UNICEF	Cervical cancer prevention	No. of HPV outreaches	25	
	Nutrition international	Nutrition programs support	% Reduction in Stunting, severe acute malnutrition, nutrition related complications	16% of stunting among under 5	22,000,000
Lands, Physical Planning, Housing, Water, Natural Resources, Environment and Climate Change	FLLoCA Grants	To increase communities resilience to climate change and other hazards	Number of strategies to mitigate climate change and other hazards	County wide	146,000,000
	KANAWA SCO	To ensure consistent supply of water to Kapsabet municipality and its environs, the department will subsidize the cost of water supply by KENAWASCO.	To increase number households connected with tapped water in Kapsabet municipality and its environs	1000	10,000,000

3.3 Contribution to the National, Regional and International aspirations/concerns

Table 3. 28: Linkages with National Development Agenda, Regional and International Development Frameworks

National/Regional/International Obligations	Sector	Aspirations/Goals	County Government Contributions/ Interventions
Bottom-up Economic Transformation Approach (BETA)	Administration, public service and ICT	Social	• Construction of ward office
		Infrastructure	• Extension of sewer lines
		Governance and Public administration	• Enhance disaster management through

National/Regional/ International Obligations	Sector	Aspirations/Goals	County Government Contributions/ Interventions
and MTP IV			construction of fire stations
	Agriculture and Cooperative Development	Agriculture transformation	<ul style="list-style-type: none"> • Provision of agricultural extension services • Agro processing and value addition • High value crop farming • Provision of animal health services • Strengthen Pest and disease control • Increase access to subsidized quality farm inputs • Promote irrigation • Enhance access to quality livestock feeds • Enhance animal disease control and management • Increase animal breeding services • Enhance access to quality fish inputs • Promote value addition and marketing • Strengthen cooperatives governance • Strengthen cooperative financing • Enhance cooperatives extension services
	Sports, Culture and Heritage, Youth Affairs, Gender and Social Welfare	Economic empowerment	<ul style="list-style-type: none"> • Sports talent development • women empowerment • Skills Development among the youth • Development of sports infrastructure • Strengthen policy framework • Upscale N.C.Y.S programme to offer tailor made skills at the VTCs • Develop social infrastructure

National/Regional/ International Obligations	Sector	Aspirations/Goals	County Government Contributions/ Interventions
			<ul style="list-style-type: none"> • Enhance access to social services
		Culture and heritage promotion	<ul style="list-style-type: none"> • Promote culture and heritage.
	Health and sanitation	Universal healthcare	<ul style="list-style-type: none"> • Upgrading of health facilities • Construction of in-patient, out-patient, maternities, laboratories, incinerators and theatres • Electricity and water connection in health facilities • Increase universal health coverage • Strengthen human resource capacity • Expand and develop health infrastructure • Strengthen health governance • Increase Essential Health Products and Technologies Supplies • Increase immunization coverage • Enhance Reproductive Maternal Neonatal and Child and Adolescent Health (RMNCAH) services • Enhance Nutrition Services • Enhance Sanitation and Hygiene Services • Strengthen school health programmes • Strengthen community health services • Enhance disease surveillance and control • Enhance Environmental Health, Water and Sanitation • Strengthen emergency and referral services

National/Regional/ International Obligations	Sector	Aspirations/Goals	County Government Contributions/ Interventions
			<ul style="list-style-type: none"> • Strengthen health screening services • PWDs friendly facility
	Lands, Physical Planning, Housing, Water, Natural Resources, Environment and Climate Change		<ul style="list-style-type: none"> • Conserve and protect water sources. • Develop water infrastructures • Strengthen water governance
	Trade, Tourism, Industrialization and Enterprise development	To create conditions for economic growth and opportunity	<ul style="list-style-type: none"> • Establishment of formal MSMEs worksites • Establishment and improvement of markets and open air market spaces • Development of textile and apparel unit • Development of cottage industry • Establishment of a leather processing plant • Development of value addition and agro-processing plant • Development of market infrastructure • Enhance Trade promotion • Enhance Investment promotion • Strengthen regulatory framework <ul style="list-style-type: none"> • Enhance Financial access
	Kapsabet Municipality	Finance and production	<ul style="list-style-type: none"> • Establishment and improvement of markets and open air markets • Development of markets infrastructure
SDGs	Administration, public service and ICT	Social	<ul style="list-style-type: none"> • Construction of ward office
		Infrastructure	<ul style="list-style-type: none"> • Extension of sewer lines
		Governance and	<ul style="list-style-type: none"> • Enhance disaster

National/Regional/ International Obligations	Sector	Aspirations/Goals	County Government Contributions/ Interventions
		public administration	management through construction of fire stations
		SDG 9- Industry, innovation and infrastructure	<ul style="list-style-type: none"> • ICT connectivity, literacy levels, systems and Infrastructure developed
	Agriculture and Cooperative Development	SDG 1- No poverty	<ul style="list-style-type: none"> • Improved cooperative governance • Strengthening cooperative financing Enhanced crop and livestock product value addition
		SDG-2 Zero Hunger	<ul style="list-style-type: none"> • Increase crop production • Enhancing climate smart agriculture. • Farm inputs subsidy intervention • Agriculture mechanization. • Enhanced crop and livestock product value addition. • Animal disease control and management. Improved livestock breeding.
	Education and Vocational Training	Goal 4: Quality Education	<ul style="list-style-type: none"> • Recruitment of ECDE and VTC human resource. • Development of ECDE and VTC Infrastructure • VTC capitation grants disbursement. • Distribution of County bursary
	Sports, Culture and Heritage, Youth Affairs, Gender and Social Welfare	SDG 3- Good Health and Well-Being	Rehabilitation centres established and equipped
		SDG 8- Decent work and economic growth	Strengthening policy formulation, planning, monitoring and evaluation. Nandi Youth service
		SDG 11- sustainable cities and communities	<ul style="list-style-type: none"> • Sports infrastructure development. • Culture and heritage promotion

National/Regional/ International Obligations	Sector	Aspirations/Goals	County Government Contributions/ Interventions
	Health and sanitation		<ul style="list-style-type: none"> • Fully operationalize existing health facilities • School feeding programme. • Strengthen prevention and treatment of substance abuse. • Rehabilitation centres established and equipped. • Radiology departments equipped. • Emergency and referral systems enhanced. • Immunization services enhanced • Reproductive, Maternal, Neonatal and Child health services enhanced. • Nutrition services improved. • Community health services strengthened. • Infection prevention controlled. • Disease surveillance strengthened. <p>Health Human Resource sufficiently deployed</p>
	Lands Lands, Physical Planning, Housing, Water, Natural Resources, Environment and Climate Change	SDG 7- Affordable and Clean Energy.	Promote green energy
		SDG 6- Clean Water and Sanitation	<p>Develop water infrastructure Develop water sources and reservoirs Improve Water governance</p>
	Trade, Tourism, Industrialization and Enterprise development	SDG 8- Decent Work and Economic Growth	<p>Tourism sites identified, protected and promoted. Automation of Revenue collection.</p>
	Kapsabet Municipality	SDG 9 industry innovation and infrastructure	Development of markets infrastructure

National/Regional/ International Obligations	Sector	Aspirations/Goals	County Government Contributions/ Interventions
		Infrastructure	<ul style="list-style-type: none"> • Upgrade to bitumen standards of key town roads • Extension of sewer lines
		SDG 9- Industry, Innovation and Infrastructure	ICT connectivity, literacy levels, systems and Infrastructure developed
Agenda 2063	Administration, public service and ICT	Aspiration 2 infrastructure development and information communication and technological transformation for socio economic development	<ul style="list-style-type: none"> • Establishment of ICT centres
	Agriculture and Cooperative Development		<ul style="list-style-type: none"> • High value crop farming • Provision of agricultural extension services • Agro processing and value addition • Provision of animal health services • Strengthen Pest and disease control • Increase access to subsidized quality farm inputs • Promote irrigation • Enhance access to quality livestock feeds • Enhance animal disease control and management • Increase animal breeding services • Enhance access to quality fish inputs • Promote value addition and marketing • Strengthen cooperatives governance
	Sports, Culture and Heritage,	Aspiration 4	<ul style="list-style-type: none"> • Sensitization Programmes on

National/Regional/ International Obligations	Sector	Aspirations/Goals	County Government Contributions/ Interventions
	Youth Affairs, Gender and Social Welfare	<p>Eradicate gender-based violence and ensure a productive youth population free from drug and substance abuse</p> <p>Aspiration 5 Promote cultural activities and involvement of women and youth as drivers of social, economic and cultural change</p> <p>Aspiration 6 Promote access to productive assets such as land, credit, input and financial services by women especially from the rural areas Eliminate all forms of GBV and discrimination against women and girls. Mainstreaming of youth issues in all development agendas</p>	<p>drug and substance abuse Facilitation of Youth Groups With tools of Trade Youths offered internship opportunities</p> <ul style="list-style-type: none"> • Inclusive Tournaments and championships organize • Develop social infrastructure • Enhance access to social services • Policies developed cultural exchange programmes undertaken
	Health and sanitation	Healthy and well-nourished citizens	<ul style="list-style-type: none"> • Increase immunization coverage • Enhance Reproductive Maternal Neonatal and Child and Adolescent Health (RMNCAH) services • Enhance Nutrition Services • Enhance Sanitation and Hygiene Services • Strengthen school health programmes • Strengthen community health services

National/Regional/ International Obligations	Sector	Aspirations/Goals	County Government Contributions/ Interventions
			<ul style="list-style-type: none"> • Enhance disease surveillance and control • Enhance Environmental Health, Water and Sanitation
	Trade, Tourism, Industrialization and Enterprise development	Creation of jobs and economic opportunities and enhance access to credit for the youth	<ul style="list-style-type: none"> • Establishment of business incubation centre • Development of textile and apparel unit.
	Kapsabet Municipality	Aspiration 2 infrastructure development and information communication and technological transformation for socio economic development	<ul style="list-style-type: none"> • Establishment of ICT centres
	Agriculture and Cooperative Development	Promoting improved agricultural interventions with emphasis on greater diversification towards domestic-oriented production and value addition	<ul style="list-style-type: none"> • High value crop farming • Provision of agricultural extension services • Agro processing and value addition • Provision of animal health services • Strengthen Pest and disease control • Increase access to subsidized quality farm inputs • Promote irrigation • Enhance access to quality livestock feeds • Enhance animal disease control and management • Increase animal breeding services • Enhance access to quality fish inputs • Promote value addition and marketing • Strengthen cooperatives

National/Regional/ International Obligations	Sector	Aspirations/Goals	County Government Contributions/ Interventions
			governance <ul style="list-style-type: none"> • Strengthen cooperative financing • Enhance cooperatives extension services
	Sports, Culture and Heritage, Youth Affairs, Gender and Social Welfare	Women empowerment and promoting gender quality, to ensure the participation of women in the transformation of the region A region with empowered citizens who can spur growth and accelerate poverty reduction	<ul style="list-style-type: none"> • Women empowerment • Establishment of Gender desks • Enhance Sports Talent Development • Upscale N.C.Y.S programme to offer tailor made skills at the VTCs
EAC Vision 2050	Health and sanitation	Improving the health sector to provide better access to and quality of services	<ul style="list-style-type: none"> • Increase universal health coverage • Strengthen human resource capacity • Expand and develop health infrastructure • Strengthen health governance • Increase Essential Health Products and Technologies Supplies
Vision 2030	Trade, Tourism, Industrialization and Enterprise development	Strengthening informal trade through investments in infrastructure, training and linkage to wider local and global market	<ul style="list-style-type: none"> • Establishment of formal MSMEs worksites • Establishment and improvement of markets and open air market spaces • Development of textile and apparel unit.
		Tourism to be among the top tourist destination in the region offering high end, diverse and distinctive visitor experience.	<ul style="list-style-type: none"> • Development and promotion of tourism attraction sites • Branding and marketing of the county as a tourist destination

CHAPTER FOUR

RESOURCE REQUIREMENT AND IMPLEMENTATION FRAMEWORK

This chapter present a summary of resource requirement, implementation framework and risk management strategy by sector and programme

4.1 Implementation Framework

This section should provide responsibilities on implementation framework of the ADP where an organizational chart indicates how each department/sector will participate in ADP implementation.

Table 4. 1:Implementation Framework

S. N	Sector/Institution	Role in Implementation of the ADP
1.	County Executive Committee	Policy formulation, implementation, and evaluation. Preparation of plans and budgets Coordination and facilitation of Program implementation, monitoring, evaluation, and reporting. Coordinate with County Assembly for approval of plans and budgets.
2.	County Assembly	Approval of policies, plans and budgets Legislation on policies, bills, and regulations Oversight on program implementation Representation of community on project identification and prioritization
3.	County Government Departments	Policy formulation, implementation, evaluation and reporting. Program implementation, monitoring, evaluation, and reporting Provision of technical support Presentation of county plans and policies
4.	County Planning Unit	Preparation of county plans, Strategies, Annual Work Plans, etc) Preparation of county budget documents (CBROP, MTEF, CFSP, CDMSP, Appropriation Acts) Monitoring, evaluation, and reporting on program implementation. Preparation of C-APR Regular updating of the county dashboard e-CIMES Plans/Budget review Collect county statistical data
5.	Other National Government Departments and Agencies at the county	Collaborate with counterpart county departments and agencies on policy formulation, implementation and evaluation. Collaborate with counterpart county departments and agencies on programs/project implementation in their respective departments. Provide information concerning the programs in the department
6.	Development Partners	Resource mobilization Capacity Development
7.	Civil Society Organizations	Advocacy and community sensitization Resource Mobilization
8.	Private Sector	Provide market for produce Promote value addition Resource mobilization

4.2 Resource Mobilization and management framework by Sector and Programme

Indicate required resources by sector and programme as identified in chapter three. It should also provide revenue projections, estimated resource gap and measures of addressing the gaps.

4.2.1 Resource requirement by sector and programme

Table 4. 2: Summary of Resource Requirement by Sector and Programme

Programme Name	Source of Funding		Total Amount (Ksh. in Millions)
	County Government Amount (Ksh. in Millions)	National Government/D development Partners Amount (Ksh. in Millions)	
Administration, Public Service and ICT			
Public Service Delivery	52	0	52
Urban Coordination and Planning	27	0	27
Total	79		79
Sector Name: Agriculture and cooperative development			
Crop production	101	264	365
Livestock production	124.1	0	124.1
Fish production	6	0	6
Total	231.1	264	495.8
Education and Vocational Training			
Development of Early Childhood Education	299.3	0	299.3
Development of Vocational Training	61.7	0	61.7
General Education	151	0	151
Total	512.1	0	512.1
Sports Culture and Heritage, Youth affairs and social welfare			
Sports Development	55.76	600	655.76
Youth Development	5.5	0	5.5
Culture And Heritage	12	0	12
Social Protection	16	0	16
Total	88.26	600	689.26
Health and sanitation			
Curative and rehabilitative health services	-	-	-
Preventive and promotive health	-	-	-
Health support and administrative services	298.81	500	797.01
	297.01	500	797.01
Lands, Physical Planning, Housing, Environment, Water, Natural Resources and Climate Change			
Portable Water Supply	233.9	1,950.8	2,184.7

Environmental conservation and management	52.2	220	272.2
Affordable housing	-	1,620	1,620
Physical and Land Use Planning	30	0	30
Land Administration	3.75	0	3.75
Kapsabet Nandi Water and Sanitation Company	105	0	105
Total	424.85	3,790.8	4,215.65
Trade Tourism Industrialization and Enterprise Development			
Trade development	162.52		162.52
Industrial development	74		74
Tourism development	19		19
Total	255.52		255.52
Transport Public works and infrastructure			
Roads and transport	572.5	636	1,208.5
Public works	10	0	10
Total	582.5	636	1,218.5
Kapsabet municipality			
Kapsabet municipality	36	1,530	1,566
Finance and economic planning			
Financial Management and Reporting	52	0	52
Policy formulation, Planning, Monitoring and Evaluation	15	0	15
Total	67	0	67
County Executive			
General Administration and Support Services	70	0	70
Total	2,651.14	7,320.8	9,971.94

4.2.2 Revenue projection

Towards implementation of this CADP, the county will source for revenue from various sources as stipulated in Table 4.3

Table 4.3: Revenue projection

Revenue streams	Projected Amount (Ksh. in Millions)
Equitable Share +Local Revenue	
Equitable Share	7,305,294,585
Local Revenue	515,557,531
Conditional Grants from National Government Revenue	0

Revenue streams	Projected Amount (Ksh. in Millions)
Equalization Fund	116,745,012
Conditional allocations to County Governments from Loans and Grants from Development Partners	
Loans	
Grants	553,640,258
Others	
Total	8,491,237,386

4.2.3 Estimated resource gap

This section should highlight the county resource gap in terms of the estimated resource needs against the projected revenues as in Table 4.4.

Table 4. 4:Resource gap

FY	Requirement Kshs. Millions)	Estimated Revenue (Kshs. Millions)	Variance Kshs. Millions)
2024/2025	9,965.14	8,491.24	(1,412.88)

4.3 Risk Management

This section should provide the key anticipated risks that may hinder the implementation of the CADP and proposed mitigation measures as shown in table 4.5.

Table 4. 5:Risk Management

Risk Category	Risk	Risk Implication	Risk level (Low, Medium, High)	Mitigation measures
Financial/Economic	Budget cuts	Pending bills	High	Timely procurement
	Revenue leakages	Revenue loss	High	Revenue automation
	Limited financial resource	Scaled down, delayed or non-implementation of projects	High	Mobilization for more resources
	Volatile economic environment	Delayed implementation/ utilization of projects Low investment levels	High	Prioritize projects according to community needs Develop measures to cushion citizenry.
	Supplier risk	Failure/Faulty/inadequate supplies	Moderate	Supplier sensitization/empowerment. Enforcement of legal framework

Risk Category	Risk	Risk Implication	Risk level (Low, Medium, High)	Mitigation measures
	Grants delay/failure risk	Slow /stalled implementation of projects	High	Enhancing compliance to MOUs/agreements
	Fraud	Loss of resources	Moderate	Enhanced internal control mechanisms.
Technological	Rapid technological changes	Outdated systems	High	Keep updating systems to move with the times.
	Cyber attack	Loss of information	High	Enhance data security.
Organizational	Inadequate financial resources Inadequate human resource	Inefficiency in service delivery	High	Resource mobilization Training staff Recruitment of staff
	Attrition of human resource	Loss of specialized knowledge	High	Continuous capacity building. Keeping government workers happy and motivated by; Use of modern technology; offer remote/hybrid job roles; highlight good work and provide feedback
	Workplace security (theft, terrorist attacks, degraded infrastructure)	Loss of human resource/assets	Moderate	Enhance security measures.
	Workplace injuries and infections	Low productivity	High	Provide protective gears to workers
	Liabilities arising from service provision	Loss of value for money	Low	Enforcement of professionalism Operationalise Risk fund

CHAPTER FIVE MONITORING, EVALUATION AND REPORTING

5.1 Introduction: County Monitoring and Evaluation Structure

The County M&E functions are domiciled and coordinated in the County department responsible for finance and Economic Planning. The County M&E structure is part of CIMES. The Economic planning section oversees M&E activities including preparation of implementation progress reports. Monitoring and evaluation of the CADP will be done through quarterly M&E reports and County Annual Progress Reports (C-APR).

To facilitate M&E of the CADP, the County will seek to progressively operationalise the various M&E committees as per the CIMES guidelines namely; County Monitoring and Evaluation Committee (CoMEC), Sector Monitoring and Evaluation Committee (SMEC), Technical Oversight Committee (TOC), Sub-County Monitoring and Evaluation Committee (SCoMEC) and Ward Projects Identification Committee (WPIC) based on existing capacity. The committees will be responsible for tracking and reporting on implementation of various programmes and projects in the plan. The committees will also identify and plan for evaluation of various programmes and projects.

Figure 5.1 Monitoring and Evaluation Structure



5.2 Performance Indicators

Explain the outcome and key output indicators adopted to measure performance of the planned programmes and projects. Present the information as shown in table 5.1.

Table 5.1 : County key outcomes/output indicators

Administration and Public Service and E Government	Key Performance Indicators	Baseline	End of year target
	No. of Ward offices constructed/renovated and equipped	0	4
	Acquisition of waste loader bins	12	5
	Length of sewer lines constructed (KM)	0.66	0.5
	No. of ICT Centres Established	1	4
	Number of fire stations constructed and equipped	0	1
	No. of parks/ gardens rehabilitated		1
	No. of Towns upgraded to municipality status	1	1
	No of vehicles acquired	0	1
Agriculture and cooperative development	Key Performance Indicators	Baseline	End of year target
	No of farmers reached and covered	4000	4500
	No of farmers accessing high value subsidized crops	0	-
	No of farm implements purchased	8	12
	No of aggregation centers established	2	1
	No of coffee pulping machines purchased	13	5
	No of feed mills established	0	1
	No of milk processing plants operationalized	10	20
	No of chicken slaughter house operationalized	1	1
	No of category B slaughter house constructed	-	1
	No of animals inseminated	-	-
	No of cattle dips rehabilitated	158	28
	Litres of acaracides provided	-	-
	No of fingerlings hatcheries established	0	1
	No of fingerlings hatched	0	-
Education and Vocational Training	Key Performance Indicators	Baseline	End of year target

Development of Early Childhood Education	Number of ECDE Centres constructed	113	110
	Number of ECDE centres supplied with teaching & learning materials	823	823
	Number of ECDE classrooms equipped with furniture	-	240
	Number of ECDE learners equipped with ICT equipment	0	10,000
	Number of ECDE centres covered with the feeding programme	-	823
Development of Vocational Training	No. of new administration blocks constructed	4	3
	No. of twin workshops constructed	8	1
	No. of structures renovated	-	1
	No. of VTC centres provided with modern tools & equipment Ward (Priorities)	-	8
	No of VTC centres provided with modern tools (Headquarters)	-	5
	No. of centres purchased land	-	2
	Number of ablution blocks constructed	-	1
	No. of structures constructed in Cheptarit VTC	-	4
	No. of structures in DICECE College structures renovated	-	4
General Education/Scholarships	Number of students supported / benefiting from county bursary scheme	40,850	11,400
	No. of vtc trainees benefited from county grants	1,920	2,000
	No. of bursary systems installed	0	1
Sports, Culture and Heritage, Youth Affairs, Gender and Social Welfare	Key Performance Indicators	Baseline	End of year target
Sports	% level of completion of Kipchoge stadium	0	100%
	No. of Hostel rooms constructed and equipped	16	30
	% level of Nandi hills stadium	60	100%
	Level of completion of community sports fields	10	11
	No. of sports teams beneficiaries	200	439

	No. of championships/tournaments organized	7	19
Youth Affairs	No. of youths engaged in the NCYS programme	723	1000
	No. of youth groups facilitated with tools of trade	100	400
Culture and heritage	Level of completion of Kapsabet library	0	100%
	No. of cultural festivals and exhibitions held	2	1
	Level of completion of Construction of Samoo cultural centre.	0	100%
Social welfare	Level of completion of Construction and equipping of PWDs centre	45%	100%
	Level of completion of Construction of social hall	0	100%
	No of assistive devices	1100	60
	No.of functional PWD database	0	1
Health and Sanitation	Key Performance Indicators	Baseline	End of year target
	Number of facilities constructed	-	32
	Number of facilities equipped	-	13
	Number of facilities renovated	-	7
	Number of facilities upgraded	-	6
	Number of facilities operationalized	-	17
Lands, Physical Planning, Housing, Water, Environment, Natural Resources and Climate Change	Key performanceindicator	Baseline	End of the ADPyear situation
Water sector	No. of water sources and reservoirs secured	66	20
	No. of new water supply schemes developed	205	89
	No. of boreholes drilled and equipped	31	8
Environment sector	No. of fragile ecosystems secured	2	31
	Natural resources policy	0	1

	No. of seedlings planted	1,850,000	1,016,000
Survey sector	No. of parcels of land identified	512	2
Physical planning sector	County Spatial Plan	80%	100%
	No. of house units	0	500
KANAWASCO	No of smart meters installed	0	2000
	No. of Zonal Meters installed	5	10
	Length of pipeline rehabilitated	10	20
	Length of pipeline laid	20	20
	Length of pipeline rehabilitated and new lines extended	30	50
	Solar systems installed	0	
	No. of Pumps and motors installed		2
Trade, Tourism, Industrialization and Enterprise Development	Key Performance Indicators	Baseline	End of year target
	Number of market land mapped and demarcated	-	50%
	Number of market stalls established	5	8
	Number of livestock sale yard established	-	3
	Number of constructed open-air market	-	5
	Number of ablution blocks constructed	-	6
	Single County business licensing centre established	-	1
	No of Established e-commerce marketing platforms	1	4
	Number of MSME worksites established	20	33
	Amount of enterprise fund allocated	-	40M
	Number of agro processing industries established	-	1
	Number of leather industry established	-	1
	No of jua kali worksites equipped and commissioned	-	5
	No of operationalization of textile and apparel unit	-	1

	Development of county tourism circuit	-	1
	Number of tourist sites developed	-	3
	% of construction of gate and ticketing office at Chepkiit	-	100%
	%of Mapped & demarcated county tourist attraction sites	-	100%
	% of works done at Keben tourist site	-	100%
Transport, Public Works and Infrastructural Development	Key Performance Indicators	Baseline	End of year target
	Km of roads tarmacked	4.4	10
	Metre of pipe culverts installed	3000	260
	km of roads graded	4500	320
	km of roads gravelled	2500	320
	No. of bridges constructed	12	11
	No. of box culverts constructed	13	2
	No. of footbridges constructed	4	4
	No. of machines purchased	44	7
Kapsabet Municipality	Key Performance Indicators	Baseline	End of year target
	No of operational vehicles acquired	0	1
	KM of sewer lines constructed	0.66	0.5
	No. of effluent exhauster vehicles acquired	0	1
	% level of completion of Sewerage system Rehabilitation/Expansion		100
	% level of completion of Construction of Sewer trunk and appurtenance/accessories		100
	Parks/gardens rehabilitated		1
	No of Parking bays constructed		2
	Modern market complex constructed (PHASE1)		1
	No. of Open-Air markets established/renovated		2
	KM of Roads upgraded to bitumen standards		2
	KM of NMT roads constructed		1
Finance and Economic Planning	Key Performance Indicators	Baseline	End of year target
	Percentage of revenue streams	60%	30%

	automated		
	Updated Valuation rolls	0	1
	Operational audit management system	0	1
	Operational Asset Management System	0	1
	Operational e-CIMES	0	1
	County statistical abstract	0	1
County Executive	Key Performance Indicators	Baseline	End of year target
	Fully equipped Governor's Office	40%	100%
	Level (%) of completion	0	100%
	Acreage of land acquired	0	1 acre

5.3 Data collection, Analysis and Reporting mechanisms

Data forms an integral part of M&E. Timely high-quality data are the foundation upon which project teams can measure progress, make decisions and learn. Data quality is therefore critical in M&E. The section focuses on four main areas that influence ability of departments to collect high quality data namely developing good data collection tools, defining source of data (sampling methods), correctly using data collection tools and managing data collected properly.

5.3.1 Data Collection

Data is categorized as either primary or secondary based on how they are collected. Primary data is collected directly from the main sources whereas secondary data is collected by other organizations. The CADP will make use of both secondary and primary data sources. To ensure that quality data as per the stated standards are collected, the County will adopt a mix of methodologies for collecting both qualitative and quantitative data. Qualitative data is significant in M&E as it helps in delving deeper into a particular problem and gain human perspective on it. It provides more in-depth information on some or more of the tangible factors like experiences, opinions, motivations, behaviour or descriptions of a process. Qualitative methods use peoples' stories experiences and feelings to measure change.

Qualitative data will be collected through; focus group discussions with communities, stakeholder meetings, field observation visits, document reviews, interviews, case studies, stories of change, citizen report cards and action research. On the other hand, quantitative data uses numbers and statistics to quantify change and is often expressed in form of digits, units, ratios, percentages, proportions, among others. Quantitative data shall be collected through structured questionnaire and developed standard reporting template based on the CAPR Guidelines. The data collection will start once the M&E design, methods, tools of data collection and indicators as well as the outcome and output targets have been developed.

5.3.2 Data Analysis

Data analysis makes it possible to assess whether, how and why the intervention being monitored and evaluated is on track towards achieving the programme objective. Data will be analysed using Excel, SPSS and Stata depending on the nature of analysis and data.

5.3.3 Reporting

M&E aims at generating and making available relevant information for decision making and learning. The County shall prepare monthly, quarterly, semi-annual and annual M&E reports on implementation of the CADP programmes and projects. All data visualizations shall summarize the collected data and communicate findings obtained in a simple and intuitive way for the communities.

5.4 Institutional framework

To strengthen data management, the County will adopt the e-CIMES to track implementation of the CADP and other plans on a real time basis. The County will roll out the system by conducting training of all users. The system will also host a database for all CADP indicators and targets. Surveys will be mounted periodically on key areas for both qualitative and quantitative statistical information.

5.5 Dissemination and feedback mechanism

Once the M&E reports are ready, the County will prepare popular versions of each report with graphics and share with all relevant stakeholders including participants and community members. It is expected that the community members and other stakeholders will be receptive to recommendations since the CADP will have incorporated issues, priorities and interests of the various groups. The findings will be disseminated through multiple modes of communication such as state of the County address, presentation of reports to budget committees, detailed reports, popular versions, press releases, simultaneous use of print reports, website, seminars, conferences and workshops.

The County will also establish a feedback mechanism to support accountability, transparency, empowerment, M&E, programme improvement and to provide early warning of impending problems. The County will therefore, establish separate feedback, complements and complaints system as well as a toll-free call centre for the public to air their views. Citizen engagements shall be through meetings of all stakeholders, public barazas and radio citizen engagement dialogues.