REPUBLIC OF KENYA
COUNTY GOVERNMENT OF NANDI

SECOND KENYA DEVOLUTION SUPPORT PROGRAM (KDSP II)

COUNTY ANNUAL INVESTMENT PLAN AND BUDGET

FOR KDSP II LEVEL 2 GRANT
FY 2025/2026

EQUIPPING AND OPERATIONALIZATION OF THE MOTHER AND CHILD HOSPITAL COMPLEX AT KAPSABET COUNTY REFERRAL HOSPITAL (KCRH)

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1. INTRODUCTION

The County Annual Investment Plan and Budget (CAIPB) serves as the justification for investments in the 2025/2026 financial year. This includes funding from the KDSP II Service Delivery and Investment Grant (Level 2). The plan aligns with the County Integrated Development Plan (CIDP 2023–2027) and the County Annual Development Plan (CADP 2025/2026).

The CAIPB provides a framework for resource allocation, implementation, and monitoring of development priorities approved by the County Assembly. It is part of the overall county budget and will be published on the county's website for public access and accountability.

2. CONTEXT

The investment infrastructure on Equipping and operationalization of the Mother and Child Hospital complex in Kapsabet County referral Hospital has an objective of enhancing maternal and child healthcare in Nandi County by offering comprehensive services including antenatal and postnatal care, pediatric services and neonatal intensive care.

The County Government of Nandi initiated the construction of the Mother and Child Hospital Complex (MCH) at Kapsabet County Referral Hospital (KCRH) in 2019. By FY 2024/2025, an investment of **Ksh. 511 million** had been committed to its construction. The complex, part of the transformation of KCRH into a Level 5 facility, will host specialized departments including a Neonatal Intensive Care Unit (NICU), Obstetrics and Gynecology, Pediatric wards, Radiology, and an Emergency/Trauma unit.

Infrastructure enhancements such as electricity installation, generator-based power backup, and a 100,000-litre steel water tank have been completed to support the increased operational demands. The county also prioritizes recruitment and capacity building of healthcare workers to ensure effective service delivery.

There were no changes in the CADP relating to the equipping and operationalization of the MCH complex.The project continues as a key priority under the county's health infrastructure and service improvement program in the CIDP and CADP.

3. INVESTMENT PRIORITIZATION

The County Government both the County Executive and County Assembly during preparation of the CIDP and CADP identified equipping **and operationalization of the Mother and Child Hospital Complex** as a flagship investment under the County Department of Health.

Citizen and County Priorities

The priorities raised and retained through citizen participation forums include:

1. Establishment of Neonatal Intensive Care Units (NICU) and obstetric theatres to reduce maternal and infant mortality.
2. Installation of reliable water supply and power backup systems to ensure uninterrupted healthcare services.
3. Recruitment and continuous training of specialist healthcare personnel.
4. Provision of affordable and inclusive maternal and child healthcare services, with integration into the Social Health Authority (SHA).
5. Enhancement of emergency response and ambulance referral systems, especially for rural areas.
6. Strengthened community oversight to ensure transparency and accountability in project implementation.

Consensus Priorities

Since the Investment on Mother and Child emerged as a key priority for both County leadership as well as citizens in the planning cycle, the proposed infrastructure investment on equipping and operationalization of the Mother and Child Hospital Complex has been retained and earmarked for funding under the Second Kenya Devolution Support program (KDSP II).

4. COUNTY INVESTMENT PLAN AND BUDGET FY 2025/2026

4.1 Proposed Investment project and tentative estimated cost

The Department of Health proposes to equip and operationalize the M**other and Child Hospital Complex** at a cost of **Ksh. 352.5 million** funded through **KDSP II Level 2 Grant** for FY 2025/2026.

Table 1: County Investment Budget FY2025/2026

No.	Activity	Start Date	End Date	Budget (Ksh Million)
1	Project Concept Development	April 2025	June 2025	County funded
2	Prefeasibility and Feasibility Study	June 2025	July 2025	County funded
3	Stakeholder Engagements and approvals	July, 2025	August, 2025	County Funded
4	Screening of the project on Environmental and Social Impacts per ESHSM Manual	August 2025	September 2025	County Funded

5	Finalize Technical Specifications & Tendering	September-25	October-25	County funded
6	Prepare and issue tender documents	November 2025	December 2025	County funded
7	Tendering & supplier selection	Dec 2025	February, 2026	County funded
8	Contract signing and supplier mobilization	February 2026	March 2026	County funded
9	Equipment Delivery, Installation and testing	March-26	April-26	352.5
10	Training, Commissioning, Monitoring and Evaluation and Closure	Apr-26	Sep-26	County funded

Total Budget: Ksh. 352.5 Million

4.2 Project Rationale and Justification

The project was selected based on:

- Technical Feasibility and alignment with CIDP III priorities
- Social Impact in improving access to Maternal Health Services in the county
- Readiness for implementation within FY 2025/2026
- Economic Multiplier effect and Employment potential through revenue generation

4.3 Eligibility to KDSP II Level 2 Grant Criteria

The investment Project on equipping of Kapsabet Mother and Child Hospital Complex meets KDSP II Level 2 Grant eligibility criteria in terms of policy and strategic alignment; legal and regulatory compliance; Technical feasibility and site suitability. The proposed investment is also financially and economically viable as well as adheres to exclusion principle and criteria consistent with requirements of the World Bank Program-for Results policy. The investment project will undergo Environmental and Social Impact Screening per ESHSM Manual and KDSP II Screening Guidelines for proposed infrastructure investments.

4.4 Time frame and budget for Detailed Designs, other preparatory work and project implementation

Table 2: Equipping of the Mother and Child Hospital Complex at KCRH Timeframe and Budget FY2025 /2026

No.	Activity*	Start Date	End date	Budget Ksh (Millions)
1	Preparation and Finalization of Technical Specifications	September 2025	October 2025	Funded by the county department of health and sanitation
2	Processing of contractual engagements (Advertising the contracts evaluation, award Handing over)	November 2025	February 2026	Funded by the county department of health and sanitation
	Subtotal			
3	Equipping of the MCH	March 2026	April 2026	352.5M (KDSP II)
4	Sensitization of staff	April 2026	May 2026	Funded by the county department of health and sanitation
5	Commissioning of services in the new set up	June 2026	September 2026	Funded by the county department of health and sanitation
	Subtotal			352.5M
	Total			**352.5M**

Table 3: Gantt Chart Detailed Designs, other preparatory work and project implementation for MCH

Gantt Chart : Detailed Designs, other preparatory work and project implementation for MCH FY2025/2026

S/No	Activity /Duration	Jun-	Jul-	Aug-	Sept-	Oct-	Nov-	Dec-	Jan-	Feb-	Mar-	Apr-	May-	Jun-	July-	Aug-	Sept-
1	*Preparations and Finalization of Technical*				X	X											

S/No	Activity /Duration	Jun-	Jul-	Aug-	Sept-	Oct-	Nov-	Dec-	Jan-	Feb-	Mar-	Apr-	May-	Jun-	July-	Aug-	Sept-
	Specifications																
2	*Processing of contractual engagements (Advertising the contracts 'evaluation, award Handing over)*						X	X	X	X							
3	*Equipping of the MCH*										X	X					
4	*Sensitization of staff*											X	X				
5	*Commissioning of services in the new set up*													X	X	X	X

5. Expected Outcomes

The implementation of this project is expected to achieve the following outcomes:

- Improved access to quality maternal and neonatal healthcare services.
- Reduction in maternal and infant mortality rates, especially for high-risk cases.
- Enhanced emergency response and referral systems for mothers and newborns.
- Increased patient satisfaction and trust in public health facilities.
- Strengthened health infrastructure through modern equipment and trained personnel.
- Economic and social benefits through reduced out-of-county referrals and attraction of investment in the health sector.

These outcomes align directly with citizen priorities, the Nandi County CIDP 2023–2027, the Kenya Health Sector Strategic Plan (KHSSP V) 2023–2027, and Development Goal 3 (Good Health and Well-being).

6. Implementation Modalities and Time Frame

Project implementation will be conducted as per the following arrangement:

6.1 Implementation Responsibilities

The Lead implementing department is the County department of Health and Sanitation with collaboration from Departments of Finance and Economic Planning and Administration, Public Service and ICT.

Table 4: Implementation Roles and Responsibilities

Role	Responsibility
County Department of Health – Nandi County	Overall project management, budgeting, and implementation oversight
County Department of Administration, Public Service and ICT	Budgeting for the project under the Second Kenya Devolution Support program
County Treasury	Overall project financial coordination, facilitation and reporting
Healthcare Professionals	Technical input on equipment selection and use
Engineering Personnel	Installation, calibration, and quality assurance of equipment
Procurement Team	Tendering, supplier selection, and contract management
M&E Officers	Progress tracking, reporting, and evaluation
Hospital Management Board	Post-implementation management and service oversight

Project Management

Project Steering Committee chaired by CECM Health and Sanitation will oversee implementation of the project.
Project technical Committee will be responsible for the day-to-day supervision of the project and technical guidance.

County Treasury will be responsible for overseeing financial Management reporting.

Risk Management

Delays mitigated through staggered Procurement scheduling
Continuous Community engagement to promote ownership

Monitoring and Evaluation

This will be conducted through quarterly progress reports with standard guidelines provided in the Program Operations Manual

Site visit supervisions by CPSC and CPTC
Annual performance Reviews of the program

Sustainability

The sustainability of the project will be ensured through revenue generation and routine maintenance of the equipment.

6.2 Procurement approach

Procurement of the investment Infrastructure will be conducted in compliance with the Public Procurement and Asset Disposal Act, 2015 and guidelines provided for in the Program Operations Manual.

Procurement will also leverage on the e-Government Procurement (e-GP) platform to enhance transparency and efficiency. The process will include needs assessment, preparation of technical specifications, competitive tendering, contract management, and supplier mobilization. The table below outlines the procurement process.

Table 5: Procurement approach

Component	Details
Procurement Planning	A needs assessment will be conducted to identify required equipment and services. Technical specifications and tender documents will be prepared.
Tendering Process	Competitive bidding will be used to ensure transparency and value for money. Tender documents will be issued, and suppliers will be selected based on compliance with specifications and cost-effectiveness.
Contract Management	Contracts will be signed with selected suppliers, ensuring clear terms for delivery, installation, and maintenance.
Procurement Oversight	The Public Procurement Regulatory Authority (PPRA) will oversee the process to ensure compliance with the Public Procurement and Asset Disposal Act (PPA).
e-GP (Electronic Government Procurement)	The procurement process will leverage e-GP systems to enhance transparency, efficiency, and accountability. This includes online tendering, supplier registration, and contract management.

6.3 Time Frame

Table 6: Time Frame

No.	Activity	Start Date	End Date	Budget (Ksh Million)
1	Project Concept Development	April 2025	June 2025	County funded
2	Prefeasibility and Feasibility Study	June 2025	July 2025	County funded
3	Stakeholder Engagements and approvals	July, 2025	August, 2025	County Funded
4	Screening of the project on Environmental and Social Impacts per ESHSM Manual	August 2025	September 2025	County Funded
5	Finalize Technical Specifications	September-25	October-25	County funded
6	Prepare and issue tender documents	November 2025	December 2025	County funded
7	Tendering & supplier selection	Dec 2025	February, 2026	County funded
8	Contract signing and supplier mobilization	February 2026	March 2026	County funded
9	Equipment Delivery, Installation and testing	March-26	April-26	352.5 (KDSP II)
7	Training, Commissioning, Monitoring and Evaluation and Closure	Apr-26	Sep-26	County funded

Gantt chart – Mother and Child Hospital Complex Equipping at Kapsabet County Referral Hospital FY 2025/2026

Table 7: MCH Complex equipping Gantt Chart FY2025/2026

Phase	Activity /Duration	Jun-	Jul-	Aug-	Sept-	Oct-	Nov-	Dec-	Jan-	Feb-	Mar-	Apr-	May-	Jun-	July-	Aug-	Sept-
Phase 1:	Project Concept Developme	X															

Phase	Activity /Duration	Jun-	Jul-	Aug-	Sept-	Oct-	Nov-	Dec-	Jan-	Feb-	Mar-	Apr-	May-	Jun-	July-	Aug-	Sept-
	nt																
Phase 2:	Prefeasibility and feasibility study	X	X														
Phase 3:	Stakeholder Engagements and approvals		X	X													
Phase 4:	Screening of the project on Environmental and Social Impacts per ESHSM Manual			X	X												
Phase 5:	Finalize technical specifications				X	X											
Phase 6:	Prepare and issue tender documents						X	X									
Phase 7:	Tendering & supplier selection-Duration							X	X	X							
Phase 8:	Contract signing and supplier									X	X						

Phase	Activity /Duration	Jun-	Jul-	Aug-	Sept-	Oct-	Nov-	Dec-	Jan-	Feb-	Mar-	Apr-	May-	Jun-	July-	Aug-	Sept-
	mobilization																
Phase 9:	Equipment delivery										X						
Phase 10:	Equipment installation and setup											X	X				
Phase 11:	Equipment testing and calibration											X	X				
Phase 12:	Staff orientation and training											X	X				
Phase 13:	Final Inspection and hand over													X			
Phase 14:	Monitoring and evaluation														X		
Phase 15:	Project closure															X	

Authenticated By:

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Governor, Nandi County & Chairperson CPSC

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Annexes

Annex 1: Budget Breakdown for Equipping of the Mother and Child Hospital Complex at Kapsabet County Referral Hospital

SN O.	EQUIPMENT DESCRIPTION	QUAN TITY	UNIT COST (KSH)	TOTAL COST (KSH)
	ACCIDENT & EMERGENCY			
1	Patient stretcher	10	350,000.00	3,500,000.00
2	Patient beds with Mattress	10	80,000.00	800,000.00
3	Suction Machine	5	120,000.00	600,000.00
4	Oxygen Concentrator Dual flow	4	150,000.00	600,000.00
5	Defibrillator	2	700,000.00	1,400,000.00
6	Patient Monitor with moving trolley	4	600,000.00	2,400,000.00
7	Infra-red thermometer	5	6,000.00	30,000.00
8	Blood pressure Machine	5	6,000.00	30,000.00
9	Vital signs monitor(Portable)	6	300,000.00	1,800,000.00
10	Patient/confidentiality screen	10	50,000.00	500,000.00
11	Nebulizer	5	80,000.00	400,000.00
12	Drip stand	10	15,000.00	150,000.00
13	Pulse Oximeter	4	30,000.00	120,000.00
14	Treatment Trolley	10	20,000.00	200,000.00
15	Emergency tray (crash cart)	2	100,000.00	200,000.00
16	Wheelchairs	10	20,000.00	200,000.00
17	Height & weight weighing scale	2	30,000.00	60,000.00
18	X ray viewer	2	20,000.00	40,000.00

SN O.	EQUIPMENT DESCRIPTION	QUAN TITY	UNIT COST (KSH)	TOTAL COST (KSH)
19	ECG Machine	1	350,000.00	350,000.00
20	Automatic dispenser(Sanitizer)	4	7,000.00	28,000.00
21	Diagnostics sets	15	6,000.00	90,000.00
22	Infusion Pump	10	80,000.00	800,000.00
24	Portable light	5	20,000.00	100,000.00
	Sub -Total 1			**14,398,000.00**
	LABORATORY MACHINE			
1	Electrolyte Analyzer	1	1,000,000.00	1,000,000.00
2	Immunoassay analyzer	1	2,500,000.00	2,500,000.00
3	Chemistry analyzer	1	1,250,000.00	1,250,000.00
4	Hematology analyzer	1	1,500,000.00	1,500,000.00
5	Biosafety cabinet class II A	1	1,000,000.00	1,000,000.00
6	Coagulation analyzer(fully automated)	1	1,600,000.00	1,600,000.00
7	Automated culture machine	1	1,200,000.00	1,200,000.00
8	Laboratory autoclave	1	350,000.00	350,000.00
9	Laboratory Chemical Cabinet	4	150,000.00	600,000.00
10	Automated Centrifuge (16TUBES)	1	150,000.00	150,000.00
11	Urine scan analyzer	1	120,000.00	120,000.00
12	Glucometer	2	6,000.00	12,000.00
13	Blood Gas Analyzer	1	300,000.00	300,000.00
14	Hemoglobinometer	2	30,000.00	60,000.00

SN O.	EQUIPMENT DESCRIPTION	QUAN TITY	UNIT COST (KSH)	TOTAL COST (KSH)
15	Microscopes Olympus	2	150,000.00	300,000.00
16	Blood Bank Fridges	2	150,000.00	300,000.00
17	Laboratory Fridges	2	120,000.00	240,000.00
18	Laboratory Hot Air Oven	2	150,000.00	300,000.00
19	Automated ESR Reader	1	90,000.00	90,000.00
20	Water bath	1	60,000.00	60,000.00
21	Lab Incubator	1	60,000.00	60,000.00
22	Double water distiller	2	40,000.00	80,000.00
23	Rotator	1	22,000.00	22,000.00
24	Shaker	2	80,000.00	160,000.00
25	Roller mixer	2	15,000.00	30,000.00
26	Digital PH meter	2	40,000.00	80,000.00
27	ESR stands & Tubes	10	3,000.00	30,000.00
28	PCR machine	1	1,500,000.00	1,500,000.00
29	Binocular microscope with camera mounted and the software	1	200,000.00	200,000.00
	Sub -Total 2			**15,094,000.00**
	RADIOLOGY UNIT- KCRH			
1	Digital Fixed Bucky Xray unit Complete with printer	1	7,000,000.00	7,000,000.00
2	Ultra sound (4 probe)	1	800,000.00	800,000.00
3	Dental xray unit	1	1,800,000.00	1,800,000.00
4	Portable X-ray	1	6,000,000.00	6,000,000.00

SN O.	EQUIPMENT DESCRIPTION	QUANTITY	UNIT COST (KSH)	TOTAL COST (KSH)
5	Patient/confidentiality Screen	2	15,000.00	30,000.00
	Sub -Total 3			**15,630,000.00**
SPECIAL CLINICS				
MINOR THEATRE				
1	Ceiling mounted Operating light (twin Lamp)	1	450,000.00	450,000.00
2	Stitching sets	10	6,000.00	60,000.00
3	Stitching Removing set	10	5,000.00	50,000.00
4	Operating table	1	500,000.00	500,000.00
5	Dressing trolley	2	10,000.00	20,000.00
6	Treatment/instrument trolley	2	20,000.00	20,000.00
7	Oxygen Concentrator Dual flow	1	100,000.00	100,000.00
8	Suction machine (double Jar)	2	100,000.00	200,000.00
9	X –ray film viewer	1	20,000.00	20,000.00
10	Otoscope set	2	10,000.00	20,000.00
11	Steel Cabinets	2	50,000.00	100,000.00
12	Manual Resuscitator/AMBU bag	1	5,000.00	30,000.00
13	Air Conditioner	1	200,000.00	200,000.00
14	Examination light	2	16,000.00	32,000.00
15	Crash Cart	1	100,000.00	100,000.00
16	patient monitor	2	650,000.00	1,300,000.00
17	Patient Trolley	2	37,000.00	37,000.00

SN O.	EQUIPMENT DESCRIPTION	QUAN TITY	UNIT COST (KSH)	TOTAL COST (KSH)
18	Suction machine (penguin sucker)	2	3,000.00	6,000.00
19	ProcedureTrolley	1	15,000.00	10,000.00
20	syringe Pump	2	80,000.00	160,000.00
21	electrocardiograph	1	130,000.00	130,000.00
22	Fridge (drugs)	1	55,000.00	55,000.00
	Sub -Total 4			**3,600,000.00**
	OUT PATIENT (FILTER CLINICS)			
1	Blood Pressure machine	5	8,000.00	40,000.00
2	Patient Monitor	2	200,000.00	400,000.00
3	Automatic Dispenser (Sanitizer)	10	6,000.00	60,000.00
4	Weighing scale with BMI	5	50,000.00	250,000.00
5	Length mat	5	750.00	3,750.00
6	Height board	5	3,000.00	15,000.00
8	Weighing Scale Pediatrics	5	30,000.00	150,000.00
9	Examination coach	10	25,000.00	250,000.00
10	Patient/confidentiality screen	10	50,000.00	500,000.00
11	RBS/glucometer machine	10	6,000.00	60,000.00
	Sub -Total 5			**1,728,750.00**
	ORTHOPEDICS CLINIC			
1	Orthopaedics drill	3	85,000.00	255,000.00
2	Orthopedics saws	3	120,000.00	360,000.00
3	Tourniquet (Pneumatic)	2	50,000.00	100,000.00

SN O.	EQUIPMENT DESCRIPTION	QUANTITY	UNIT COST (KSH)	TOTAL COST (KSH)
4	Large Fragment Sets	3	150,000.00	450,000.00
5	Small Fragments sets	3	150,000.00	450,000.00
6	Nails Sets (Femur and Tibla)	3	200,000.00	600,000.00
7	DHS Sets	2	150,000.00	300,000.00
8	Cannulated sets 6.5	3	60,000.00	180,000.00
9	PFNA Sets	2	250,000.00	500,000.00
10	Distal Femur Locking Sets	2	200,000.00	400,000.00
11	Proximal Femur Locking Sets	2	200,000.00	400,000.00
12	Small 3.5 Locking Sets	5	100,000.00	500,000.00
13	Arthroscopy towers	1	2,800,000.00	2,800,000.00
14	Pelvic Sets	2	300,000.00	600,000.00
15	Bipolar Sets	3	80,000.00	240,000.00
16	External Fixator sets	2	110,000.00	220,000.00
18	External Fixator (Upper Limb) sets	2	130,000.00	260,000.00
19	X-ray Viewers	4	20,000.00	80,000.00
	Sub -Total 6			**8,695,000.00**
	ENT UNIT			
1	Electrical Otoscope	2	80,000.00	160,000.00
2	Laryngeal mirrrors	5	10,000.00	50,000.00
3	Tuning fork(512hz)	3	5,000.00	15,000.00
4	Pulls Eye Lamp	1	3,000.00	3,000.00

SN O.	EQUIPMENT DESCRIPTION	QUAN TITY	UNIT COST (KSH)	TOTAL COST (KSH)
5	ENT Table	1	60,000.00	60,000.00
6	Headlight	2	150,000.00	300,000.00
7	PTA boot	7	200,000.00	1,400,000.00
8	BERA Machine/ABR machine	1	1,200,000.00	1,200,000.00
9	Metalic spatulas(2 curved and 2 flat)	4	1,000.00	4,000.00
10	Suction Machine	2	150,000.00	300,000.00
	Sub -Total 7			**3,492,000.00**
	OPHTHALMOLOGY			
1	Minor theatre set of Eye Clinic	2	60,000.00	60,000.00
2	Anaesthetic machine	1	1,500,000.00	1,500,000.00
3	Digital Slit lamp microscope	1	430,000.00	430,000.00
4	Auto refractometer	1	800,000.00	800,000.00
5	Retinoscope with ophthalmoscope combo	1	150,000.00	150,000.00
6	Fundoscope	1	10,000.00	10,000.00
7	Refraction set	1	60,000.00	60,000.00
8	Fundus Camera	1	1,500,000.00	1,500,000.00
9	Lensometer	1	300,000.00	300,000.00
10	Biometry Machine	1	200,000.00	200,000.00
11	Operating Microscope	1	2,000,000.00	2,000,000.00
12	Diagnostic Kit	3	10,000.00	30,000.00
13	Autoclave 20ltrs	1	150,000.00	30,000.00

SN O.	EQUIPMENT DESCRIPTION	QUAN TITY	UNIT COST (KSH)	TOTAL COST (KSH)
14	Tonometer	1	300,000.00	300,000.00
15	Laser machine	1	3,000,000.00	3,000,000.00
16	Vitrectomy	1	3,000,000.00	3,000,000.00
17	Patient Monitors(vital)	2	300,000.00	600,000.00
	Sub -Total 8			**13,370,000.00**
	MCH SECTION			
1	Suction machine	2	150,000.00	300,000.00
2	Blood pressure machine	4	8,000.00	32,000.00
3	Thermometers	10	6,000.00	60,000.00
4	Pulse Oximeter	2	30,000.00	60,000.00
5	Adjustable Examination Beds	4	25,000.00	100,000.00
6	Nebulizer	2	60,000.00	120,000.00
7	Digital Weighing scale Adult	3	25,000.00	75,000.00
9	Baby Weighing scale	5	25,000.00	125,000.00
10	Patient/confidentiality screens	5	50,000.00	250,000.00
11	Dressing trolley	4	20,000.00	80,000.00
12	Gynecology examination coach	4	45,000.00	180,000.00
13	Examination lamps	4	12,000.00	48,000.00
14	Cryotherapy machine complete set	2	1,100,000.00	2,200,000.00
15	Handheld doppler	4	30,000.00	120,000.00
16	Colposcope Machine	1	700,000.00	700,000.00

SN O.	EQUIPMENT DESCRIPTION	QUAN TITY	UNIT COST (KSH)	TOTAL COST (KSH)
17	MUAC tapes paeds/adults /10 pcs	2	4,810.00	9,620.00
18	Length mat	5	6,700.00	33,500.00
	Sub -Total 9			**4,493,120.00**
	MVA/ CANCER SCREENING			
1	MVA kits	50	10,000.00	500,000.00
2	Examination Couch	10	40,000.00	400,000.00
3	Portable light	10	13,000.00	130,000.00
4	Drip Stand	10	4,000.00	40,000.00
5	MedicineTrolley	10	20,000.00	200,000.00
6	Crush Cart	15	80,000.00	1,200,000.00
7	Thermoablator	10	60,000.00	600,000.00
	Sub -Total 10			**3,070,000.00**
	DENTAL SECTION			
1	Dental unit complete(With accessories)	4	800,000.00	3,200,000.00
2	Suction machine	4	150,000.00	600,000.00
3	Micro motor	4	40,000.00	160,000.00
4	Amalgamator	4	30,000.00	120,000.00
5	Hot Air Oven	1	60,000.00	60,000.00
6	Dental probes stainless steel	16	20,000.00	320,000.00
7	Dental forceps (Maxillary anterior)	5	1,000.00	5,000.00
8	Dental extraction forceps(Maxillary premolar)	5	1,500.00	7,500.00
9	Dental extraction forceps(Maxillary molar)	5	1,500.00	7,500.00

SN O.	EQUIPMENT DESCRIPTION	QUAN TITY	UNIT COST (KSH)	TOTAL COST (KSH)
10	Dental extraction forceps(Mandibular premolar)	5	1,500.00	7,500.00
	Sub -Total 11			**4,487,500.00**
	DENTAL LAB			
1	Spatulas	2	5,500.00	11,000.00
2	Model trimmer	1	100,000.00	100,000.00
3	Water curing bath	1	40,000.00	40,000.00
4	Stock trays(Mandibular) Small, Medium, Large	9	1,500.00	13,500.00
5	Stock Trays (Maxillary) Small, Medium, Large	9	1,500.00	13,500.00
6	Casting vibrator	1	120,000.00	120,000.00
7	Hydraulic bench press	1	20,000.00	20,000.00
8	Duplicating flasks	1	25,000.00	25,000.00
9	Micro motor	1	40,000.00	40,000.00
10	Polishing machine (leather)	1	6,000.00	6,000.00
11	Oil free compressor	1	60,000.00	60,000.00
12	Dental articulator	1	10,000.00	10,000.00
13	Dental casting machine	1	400,000.00	400,000.00
14	Porcelain furnace	1	300,000.00	300,000.00
15	Gypsum builder	1	15,000.00	15,000.00
16	Pindex machine	1	380,000.00	380,000.00
17	Dental burnout furnace	1	200,000.00	200,000.00
18	Sand blaster machine	1	65,000.00	65,000.00

SN O.	EQUIPMENT DESCRIPTION	QUAN TITY	UNIT COST (KSH)	TOTAL COST (KSH)
19	Dental lab working station kits	1	10,000.00	10,000.00
20	Mixing bowl	2	2,000.00	4,000.00
	Sub -Total 12			**1,833,000.00**
	PHYSIOTHERAPY DEPARTMENT			
1	Short Wave Diathermy	1	1,000,000.00	1,000,000.00
2	Microwave Diathermy	2	700,000.00	1,400,000.00
3	Ultrasonic Therapy Machine	2	50,000.00	100,000.00
4	Combined Therapy[Tens+US][Us+IRR]	1	100,000.00	100,000.00
5	Interferential Therapy Machine	1	150,000.00	150,000.00
6	Portable IRR	4	20,000.00	80,000.00
7	Tens Machine	4	12,000.00	48,000.00
8	Hydrocolleta Machine With Hot Packs Assorted Sizes	1	200,000.00	200,000.00
9	Wax Bath With Accessories	1	120,000.00	120,000.00
10	Deep Freezer Refrigerator[Chilling Unit]	1	130,000.00	130,000.00
11	Massage Vibrator	2	10,000.00	20,000.00
	Sub -Total 13			**3,348,000.00**
1	**GYMNASIUM EQUIPMENTS**			
2	Multigym	1	120,000.00	120,000.00
3	Treadmill	2	120,000.00	240,000.00
4	Static bicycle	2	50,000.00	100,000.00
5	Traction Machine[Lumber]	1	110,000.00	110,000.00
6	Traction Machine [Cervical]	1	110,000.00	110,000.00

SN O.	EQUIPMENT DESCRIPTION	QUANTITY	UNIT COST (KSH)	TOTAL COST (KSH)
7	Ankle Exerciser[Graduated Weights]	1	80,000.00	80,000.00
8	Wrist Exerciser[Graduated Weights]	1	80,000.00	80,000.00
9	Gyro Exerciser	2	140,000.00	280,000.00
10	Swiss Balls Assorted	3	15,000.00	45,000.00
11	Dumbbells Graduated Weights (sets)	2	10,000.00	20,000.00
12	Walking Frames	6	5,000.00	30,000.00
13	Parallel Bars	1	120,000.00	120,000.00
14	Commode Chairs	2	20,000.00	40,000.00
15	Wheel Chairs[Ordinary]	6	20,000.00	120,000.00
16	Wheel Chair[Cerebral Palsy]	4	50,000.00	200,000.00
17	Staircase/Ramp	1	100,000.00	100,000.00
18	Shoulder Wheel	1	180,000.00	180,000.00
19	Postural Drainage Bed	1	100,000.00	100,000.00
20	Posture Correction Mirror	1	5,000.00	5,000.00
	Sub -Total 14			**2,080,000.00**
	OCCUPATIONAL THERAPY			
1	Assorted toys	1	8,000.00	5,000.00
2	Trampoline	2	80,000.00	160,000.00
3	Wedge	2	5,000.00	10,000.00
4	Therapy balls	8	3,000.00	24,000.00
5	Club lights	10	3,000.00	30,000.00

SN O.	EQUIPMENT DESCRIPTION	QUAN TITY	UNIT COST (KSH)	TOTAL COST (KSH)
6	Balancing boards	2	15,000.00	30,000.00
7	Blowing items	20	3,000.00	60,000.00
8	Mirror	5	1,500.00	7,500.00
9	Play tunnels	5	20,000.00	100,000.00
10	Working tables	5	10,000.00	50,000.00
11	Peeds chairs	5	2,000.00	10,000.00
12	Hamock	2	30,000.00	60,000.00
13	FERS machine	4	5,000.00	20,000.00
14	Parallel bar	2	50,000.00	100,000.00
15	Massagers	2	5,000.00	10,000.00
16	Chairs	3	5,000.00	15,000.00
17	Finger exerciser	10	8,000.00	80,000.00
18	Splinning othosis	2	50,000.00	100,000.00
19	Standing Aid	2	6,000.00	12,000.00
20	Pullies	5	7,000.00	35,000.00
21	Weight jackets	5	5,000.00	25,000.00
22	Therapy bands	5	2,000.00	10,000.00
23	Therapy coaches	4	20,000.00	80,000.00
24	Activity tables and chairs	2	20,000.00	40,000.00
25	Rollers	2	20,000.00	40,000.00
26	Siting Aid	2	15,000.00	30,000.00

SN O.	EQUIPMENT DESCRIPTION	QUANTITY	UNIT COST (KSH)	TOTAL COST (KSH)
27	Fidget toys	1	25,000.00	25,000.00
28	Peads walker	2	10,000.00	20,000.00
	Sub -Total 15			**1,188,500.00**
	PLASTER			
1	Oscillator	2	40,000.00	80,000.00
2	Spreader	2	10,000.00	20,000.00
3	x-ray film Viewer	2	20,000.00	36,000.00
4	Examination Couch	2	25,000.00	50,000.00
5	Ring Cutter	4	12,000.00	48,000.00
6	Walking frames (Medium and Large)	10	5,000.00	50,000.00
7	Wheelchairs	10	20,000.00	200,000.00
8	Thomas spleen assorted sides(For Children and Adults) set	20	10,000.00	200,000.00
9	Hip Spicar Table	1	100,000.00	100,000.00
10	Orthopedic Bed	10	200,000.00	2,000,000.00
11	Traction Weight(2kg, 5kg and 7kg, 10kg)different varieties	12	15,000.00	180,000.00
12	Electric Plaster cutter	5	34,000.00	170,000.00
13	Plaster Shears	5	15,000.00	75,000.00
	Sub -Total 16			**3,209,000.00**
	BIOMEDICAL ENGINEERING TOOL KIT			
1	Digital multimeter fluke	5	45,000.00	225,000.00
2	Mechanical screw driver set (12 pcs star)	5	6,000.00	30,000.00

SN O.	EQUIPMENT DESCRIPTION	QUAN TITY	UNIT COST (KSH)	TOTAL COST (KSH)
3	Mechanical screw driver set (12 pcs)	5	6,000.00	30,000.00
4	Insulated Star screw driver set (12 pcs)	5	6,000.00	30,000.00
5	Insulated Flat screw driver set (12 pcs)	5	6,000.00	30,000.00
6	Electrical screw driver set (12 pcs star)	5	6,000.00	30,000.00
7	Electrical screw driver set (12 pcs)	5	6,000.00	30,000.00
8	Earth leakage tester	2	2,000.00	4,000.00
9	Refrigeration tool kit	1	50,000.00	50,000.00
10	Die stock GI	2	7,000.00	24,000.00
11	Die stock PPR	2	7,000.00	5,000.00
12	Riveting tool	2	7,000.00	14,000.00
13	Electronic tool kit (Stanley) complete	2	20,000.00	40,000.00
14	Socket spanner set (size 6-19)	5	8,000.00	40,000.00
15	Open end spanner set (size 6-22)	5	8,000.00	40,000.00
16	Ring spanner set (6-22)	5	8,000.00	40,000.00
17	Combination spanner	5	8,000.00	40,000.00
18	Hand Drilling Machine	2	6,000.00	12,000.00
19	Hand Grinder	2	3,000.00	6,000.00
20	Rachet Spanner Set	2	7,500.00	15,000.00
21	Cordless Drill	2	7,500.00	15,000.00
22	Plumbing Tool Kit complete	2	7,000.00	14,000.00
	Sub -Total 17			**764,000.00**

SN O.	EQUIPMENT DESCRIPTION	QUAN TITY	UNIT COST (KSH)	TOTAL COST (KSH)
B). FIRST FLOOR: MATERNITY WING/THEATRES/NBU				
OPERATING THEATRES (3.)				
1	Theatre Operating Table (Electro mechanical)	3	500,000.00	1,500,000.00
2	Twin Theatre Operating Light	3	450,000.00	1,350,000.00
3	Anaesthetic machine	3	2,500,000.00	7,500,000.00
4	Ultra sonic washer	3	80,000.00	240,000.00
5	Anesthetic trolley	3	90,000.00	270,000.00
6	Weighing scale pediatrics	3	20,000.00	60,000.00
7	Electro surgical Diathermy	3	350,000.00	1,050,000.00
8	Electric Suction machine(40lit/min)	3	40,000.00	120,000.00
9	Vital signs Monitor	4	350,000.00	1,400,000.00
10	Resuscitaire	2	700,000.00	1,400,000.00
11	Patient Trolley	8	20,000.00	160,000.00
12	Automated Steam Sterilizer (250 Litres)	1	2,500,000.00	2,500,000.00
13	Sterilizing drums (Assorted)	30	4,000.00	120,000.00
14	X-ray viewer	4	20,000.00	80,000.00
15	Digital Fetoscope	3	25,000.00	75,000.00
16	Drug trolley	5	20,000.00	100,000.00
17	Linen Trolley	4	25,000.00	100,000.00
18	Orthopedic Table	1	500,000.00	500,000.00
19	Disposable shoe dispenser	2	10,000.00	20,000.00

SN O.	EQUIPMENT DESCRIPTION	QUAN TITY	UNIT COST (KSH)	TOTAL COST (KSH)
20	Fetal Cardiotocogram	1	300,000.00	300,000.00
21	Cesarean set	10	70,000.00	700,000.00
22	Paedriactic set	4	220,000.00	880,000.00
23	Minor Set	20	80,000.00	1,600,000.00
24	Orthopedic Set	4	250,000.00	1,000,000.00
25	Craniotomy Set	4	60,000.00	240,000.00
26	Laporatomy Set	4	60,000.00	240,000.00
27	TAH set	2	280,000.00	560,000.00
28	Myomemetomy	2	60,000.00	120,000.00
29	Shoe Dispenser	2	20,000.00	40,000.00
	Sub -Total 18			**24,225,000.00**
	B). FIRST FLOOR: MATERNITY WING/THEATRES/NBU			
	MATERNITY WARD			
1	Patient Beds	200	70,000.00	14,000,000.00
2	Vital signs monitor	20	300,000.00	6,000,000.00
3	Blood pressure machine	50	10,000.00	500,000.00
4	Delivery set	100	10,000.00	1,000,000.00
5	Delivery beds	10	250,000.00	2,500,000.00
6	Infant Transport incubators	2	1,200,000.00	2,400,000.00
8	Radiant Room Warmers”	12	300,000.00	3,600,000.00
9	Weighing Scale Adult	5	25,000.00	125,000.00

SN O.	EQUIPMENT DESCRIPTION	QUAN TITY	UNIT COST (KSH)	TOTAL COST (KSH)
10	Weighing Scale pediatric	10	15,000.00	150,000.00
11	Suction machine	10	150,000.00	1,500,000.00
12	Oxygen concentrators	10	100,000.00	1,000,000.00
13	Resuscitaire	5	800,000.00	4,000,000.00
14	Fetal scope	20	2,500.00	50,000.00
15	Patient monitors portable	50	150,000.00	7,500,000.00
16	Examination lamps	20	15,000.00	300,000.00
17	Drug trolleys	10	20,000.00	200,000.00
18	Pharmaceutical Fridge	2	100,000.00	200,000.00
19	Fridge (Blood)	3	150,000.00	450,000.00
20	Fridge (Food)	10	60,000.00	600,000.00
21	Infant bed stainless steel(cots)	50	15,000.00	750,000.00
22	Glucometer	20	6,000.00	120,000.00
23	Doppler Machine(hand held foetal)	4	40,000.00	160,000.00
24	Cardiotocography machine(CTG)	10	250,000.00	2,500,000.00
25	Drip stand	200	4,000.00	800,000.00
26	Procedure trolley	50	17,000.00	850,000.00
27	Nebulizer	5	50,000.00	250,000.00
28	Room warmers /heaters	20	1,500.00	30,000.00
29	Infusion Pump	20	80,000.00	1,600,000.00
30	Gynealogical examinataion table	4	30,000.00	120,000.00

SN O.	EQUIPMENT DESCRIPTION	QUAN TITY	UNIT COST (KSH)	TOTAL COST (KSH)
31	Linen Trolley	10	15,000.00	150,000.00
32	Ambu bags(Neonatal and Adult)	40	5,000.00	200,000.00
33	Masks(Neonate size 0, 1, 2)	15	200.00	3,000.00
34	Masks (Adult)	20	400.00	8,000.00
35	Food Trolley	5	70,000.00	350,000.00
36	Placenta Macerator	2	250,000.00	500,000.00
37	Oro phareangelial airway	20	3,500.00	70,000.00
38	Pataller Hammer	10	1,000.00	10,000.00
39	NAS G	20	25,000.00	500,000.00
40	Kiwi Sets	50	10,000.00	500,000.00
41	Mannequins/ rescibaby	2	20,000.00	40,000.00
42	Mannequins/ Little Ann	2	20,000.00	40,000.00
43	Maannequins protopans	2	15,000.00	30,000.00
44	Maanequins Lucy and Mum	3	10,000.00	30,000.00
45	Maannequins/ Phantoms and Baby	2	15,000.00	30,000.00
46	L C D Projector	2	80,000.00	160,000.00
47	Delivery Bed	10	70,000.00	700,000.00
48	Cardiac Beds	4	300,000.00	1,200,000.00
49	Wheel Chair with Weighing scale	2	30,000.00	60,000.00
50	Adult Weighing scale with Fat composition	2	50,000.00	100,000.00
51	Bathroom Weighing Scale	4	20,000.00	80,000.00

SN O.	EQUIPMENT DESCRIPTION	QUAN TITY	UNIT COST (KSH)	TOTAL COST (KSH)
	Sub -Total 19			**58,016,000.00**
	NBU UNIT			
1	Infant Incubators	20	800,000.00	16,000,000.00
2	Phototherapy Unit with high Intensity	5	175,000.00	875,000.00
3	Breast Milk Suction Pump	5	10,000.00	50,000.00
4	Drug Refrigerator	2	100,000.00	200,000.00
5	Examination Lamp	10	12,000.00	120,000.00
6	Pulse Oximeter (Peads)	5	30,000.00	150,000.00
7	Instrument Trolley	8	15,000.00	120,000.00
8	Syringe Pump	20	80,000.00	1,600,000.00
9	Feeding bottle heater	10	500.00	5,000.00
10	Laryngoscope with blades, neonate	10	10,000.00	100,000.00
11	Weighing Scales (infant)	4	25,000.00	100,000.00
12	Space heaters	3	8,000.00	24,000.00
13	CPAP neonataes (with accessories)	5	80,000.00	400,000.00
14	Glucometer	10	6,000.00	60,000.00
15	Vital Signs Monitor	8	300,000.00	2,400,000.00
16	Suction Machine(Low)	8	60,000.00	480,000.00
17	Infusion Pumps	10	80,000.00	800,000.00
18	Radient Warmers	10	400,000.00	4,000,000.00
19	Bed Craddles	10	20,000.00	200,000.00

SN O.	EQUIPMENT DESCRIPTION	QUAN TITY	UNIT COST (KSH)	TOTAL COST (KSH)
20	Resuscitaire	4	600,000.00	2,400,000.00
	Sub -Total 20			**30,084,000.00**
	RENAL SECTION			
1	Dialysis machines	10	2,500,000.00	25,000,000.00
2	Dialysis Beds with weighing scale	10	350,000.00	3,500,000.00
3	Vital signs monitor	5	300,000.00	1,500,000.00
4	Infra-red thermometer	5	6,000.00	30,000.00
5	Treatment trolley	5	15,000.00	75,000.00
6	Water Treatment plant	1	7,500,000.00	7,500,000.00
7	Oxygen Concentrator dual flow	5	150,000.00	750,000.00
8	Suction machine	5	150,000.00	750,000.00
9	RBS/glucometer machine	3	5,000.00	15,000.00
10	Drip stand	10	4,000.00	40,000.00
11	Height & weight weighing scale	2	45,000.00	90,000.00
12	Defibrillator	1	1,000,000.00	1,000,000.00
13	Wheelchair	5	20,000.00	100,000.00
14	Patient Stretcher	2	150,000.00	300,000.00
15	Fridge	1	70,000.00	70,000.00
16	Bedside screens	10	12,000.00	120,000.00
17	ECG machine	1	150,000.00	150,000.00
18	Infusion pumps	10	80,000.00	800,000.00

SN O.	EQUIPMENT DESCRIPTION	QUAN TITY	UNIT COST (KSH)	TOTAL COST (KSH)
19	Dialysis Chair	4	150,000.00	600,000.00
20	Crash Cart	2	80,000.00	160,000.00
21	Drug Trolley	4	20,000.00	80,000.00
	Sub -Total 21			**42,630,000.00**
	CARDIAC UNIT			
1	Image intensifier	1	300,000.00	300,000.00
2	Defibrillator	1	1,000,000.00	1,000,000.00
3	Infusion pump	4	80,000.00	320,000.00
4	Angioplasty balloons	2	150,000.00	300,000.00
5	Ultra sound	1	1,000,000.00	1,000,000.00
6	Patient Monitor	4	300,000.00	1,200,000.00
7	Cardiac Bed	4	400,000.00	1,600,000.00
8	Oxygen Concentrator	1	125,000.00	125,000.00
9	Syringe Pump	4	80,000.00	320,000.00
10	Medicine Trolley	4	20,000.00	80,000.00
11	Crash cart	4	80,000.00	320,000.00
12	Suction Machine	2	150,000.00	300,000.00
	Sub -Total 22			**6,865,000.00**
	HIGH DEPENDENCY UNIT			
1	Patient monitor	8	300,000.00	2,400,000.00
2	Suction Machine	8	150,000.00	1,200,000.00
3	Central monitoring unit	2	130,000.00	260,000.00

SN O.	EQUIPMENT DESCRIPTION	QUAN TITY	UNIT COST (KSH)	TOTAL COST (KSH)
4	Patient Trolley	8	20,000.00	160,000.00
5	Patient Ventilator	10	1,300,000.00	13,000,000.00
6	Infusion Pump	10	80,000.00	800,000.00
7	Syringe pump	10	80,000.00	800,000.00
8	Ripple Mattress	8	12,000.00	96,000.00
9	Over bed tables	8	16,000.00	128,000.00
10	Crash Cart	8	80,000.00	640,000.00
11	Laryngoscopes with plates (PEADS)	8	10,000.00	80,000.00
12	Laryngoscopes with plates (Adults)	8	13,000.00	104,000.00
13	Drug Trolley	8	20,000.00	160,000.00
14	Defibrillator	2	1,000,000.00	2,000,000.00
15	ECG MACHINE	4	150,000.00	600,000.00
16	ICU Bed	8	600,000.00	4,800,000.00
17	BGA machine	2	350,000.00	700,000.00
18	Drip stand	8	4,000.00	32,000.00
	Sub -Total 23			**27,960,000.00**
C). SECOND FLOOR: GENERAL FEMALE WARDS				
1	Patient Bed	200	55,000.00	11,000,000.00
2	Bed Screen 4 folds	200	10,000.00	2,000,000.00
3	Drip stand	200	4,000.00	800,000.00
4	Suction Machine double jar	8	150,000.00	1,200,000.00

SN O.	EQUIPMENT DESCRIPTION	QUAN TITY	UNIT COST (KSH)	TOTAL COST (KSH)
5	Oxygen Concentrator dual flow 10ltrs	8	120,000.00	960,000.00
6	Vital Signs Monitor	8	200,000.00	1,600,000.00
7	Blood Pressure machine	8	8,000.00	64,000.00
8	Infra-red thermometers	8	6,000.00	48,000.00
9	Walking frames	20	5,000.00	100,000.00
10	Procedure /instrument trolley	12	20,000.00	240,000.00
11	Bedside cabinet/lockers	200	15,000.00	3,000,000.00
12	Commode chairs	15	20,000.00	300,000.00
13	Pharmaceutical Fridges	4	80,000.00	320,000.00
14	Height &weight weighing scale	4	25,000.00	100,000.00
15	Patient stretchers	10	150,000.00	1,500,000.00
16	Wheelchairs	10	20,000.00	200,000.00
17	Crash cart	10	80,000.00	800,000.00
	Sub -Total 24			**24,232,000.00**
	D) SERVICES - ICT, PLANTS, WATER			
1	22U free standing cabinets for networking	4	50,000.00	200,000.00
2	Assorted ICT networking materials for LAN establishment using fiber cable backbone	1	500,000.00	500,000.00
4	Medical Oxygen Plant 1000l/h and Structure	2	25,000,000.00	50,000,000.00
5	Medical Air Plant	2	7,500,000.00	15,000,000.00
6	Vacuum Plant	2	5,000,000.00	10,000,000.00

SN O.	EQUIPMENT DESCRIPTION	QUAN TITY	UNIT COST (KSH)	TOTAL COST (KSH)
8	Standby Generator 500KVA	2	12,000,000.0 0	24,000,000.00
9	Water Reservoir Tanks complete with Booster pumps(5000lit ground and 25000lit Elevated)	1	5,000,000.00	5,000,000.00
10	Hot water services	1	700,000.00	700,000.00
11	Laundry Washing Machine 70 kg	4	2,000,000.00	8,000,000.00
12	Ironing roller	2	200,000.00	300,000.00
13	Laundry Drier 70kg	4	1,500,000.00	6,000,000.00
14	Commercial Iron Press	2	200,000.00	315,000.00
16	Medical waste Incinerator 100Kg	1	6,000,000.00	6,000,000.00
24	Laundry Building (Washing machine, Drier & Ironer)	1	5,000,000.00	5,000,000.00
25	Fixtures and fittings	1	3,500,000.00	3,500,000.00
				134,515,000.00
	GRAND TOTAL			**352,500,000.00**

Authenticated By:

Stephen K. Sang, EGH

Governor, Nandi County & Chairperson CPSC

Mary Kemei

County Programme Coordinator