

REPUBLIC OF KENYA



COUNTY GOVERNMENT OF NANDI BUDGET STATEMENT FOR FISCAL YEAR
2026/2027

Theme:

“Strengthening Economic Transformation and Enhancing Service Delivery for All.”

BY

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PLANNING

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BUDGET STATEMENT DELIVERED TO THE COUNTY ASSEMBLY, COUNTY GOVERNMENT OF NANDI, HIGHLIGHTING THE BUDGET POLICY AND REVENUE RAISING MEASURES FOR FISCAL YEAR 2026/2027.

Mr. Speaker Sir,

The Hon. Members of the County Assembly,

Residents of Nandi County,

Members of the 4th Estate,

Distinguished guests present,

Ladies and gentlemen.

Mr. Speaker Sir, it is once again a privilege and a profound honour to stand before this Honourable House and present to the great people of Nandi the highlights of the FY 2026/2027 Budget- the Ninth Budget under this administration.

Mr. Speaker, I make this presentation in fulfillment of the requirements of Section 130(1) and (2) of the Public Finance Management Act, 2012 and Standing Order No. 216 of the County Assembly.

Mr. Speaker, before I proceed, allow me to take this early opportunity to express my sincere gratitude to the Honourable Members of this House for the unwavering support they have continued to extend to me, the County Treasury, and the entire County Executive Committee. I am particularly grateful that this Honourable House approved

the 2026 County Fiscal Strategy Paper, which laid the fiscal and policy foundation upon which these Budget Estimates have been prepared.

Mr. Speaker, I also wish to register my appreciation to **His Excellency the Governor of Nandi County** for his visionary leadership, his steadfast commitment to public service, and the clear strategic direction he continues to provide in steering our county's development agenda.

Mr. Speaker, I equally wish to thank the Budget and Appropriations Committee under the leadership of **Hon. Edwin Korir**, and all other Sectoral Committees of this Honourable House, for their diligent and constructive engagement in the scrutiny and

review of the FY 2026/2027 Budget Estimates and the related policy documents submitted to this House.

Mr. Speaker, the FY 2026/2027 budget marks the Fourth year of implementation of the Nandi County Integrated Development Plan 2023–2027. It reflects our Government's continued and deepened commitment to the aspirations of our people, anchored firmly on the Bottom-Up Economic Transformation Agenda. It is against this backdrop,

Mr. Speaker, that I present this budget under the theme: Strengthening Economic Transformation and Enhancing Service Delivery for All

ACHIEVEMENTS UNDER FY 2025/2026

Mr. Speaker, before presenting the new budget, allow me to briefly highlight the significant strides made during the implementation of the FY 2025/2026 budget:

Administration, Public Service and ICT

Mr. Speaker, Administration, Public Service and ICT sector forms the backbone of service delivery in this County.

Under human resource management, **Mr. Speaker**, we have successfully implemented the recommendations of the 2024 Public Service Commission staff audit. We have rolled out an approved staff establishment and updated our Human Resource policies, together laying a firm foundation for a professional and accountable public service.

Mr. Speaker, to further strengthen our workforce, we recruited over 1,000 staff across different cadres and conducted a comprehensive skills audit for proper placement of staff.

Mr. Speaker, we rolled out a comprehensive medical cover for our staff and their dependents, improving the welfare of our workforce and enhancing access to quality health care for both our employees and their dependants.

Mr. Speaker, I am also pleased to report that our County qualified for the Institutional Support Grant of the Second Kenya Devolution support program amounting Ksh 70 Million. This achievement positions us firmly for the Investment Grant amounting to Ksh 352.5Million the current fiscal year.

Mr. Speaker, on the matter of transparency and open governance, we have enhanced openness and accountability through participation in the Open Government Partnership efforts that have earned this County multiple national and international awards.

Mr. Speaker, In the area of urban development, the department has completed the Integrated Urban Development Plans for Nandi Hills and Mosoriot, advancing both towns steadily toward municipality status.

Mr. Speaker, Finally, we completed public sanitation facilities, including the ablution blocks at Kapsato and the Kipkaren Salient Market, improving hygiene standards and working conditions for traders and the residents.

Agriculture & Cooperative Development

Mr. speaker, I am delighted to report the commissioning and operationalization of the Nandi Cooperative Creameries in Kabiyet, one of the most significant milestones of this administration. With a processing capacity of 100,000 litres per shift, this facility is now processing milk from our farmers at scale, the Nandi milk brand is on the shelves of the Kenyan market and thousands of our residents are already benefiting from the direct and indirect employment it has created.

Mr. Speaker, we have committed significant resources to the coffee value chain; the County Government has distributed 350,000 coffee seedlings to farmers, supplemented by 40,000 seedlings from the National Government. Additionally, the County has also

facilitated farmers and cooperative institutions to establish nurseries that are raising over 500,000 seedlings through access to certified coffee seeds, presenting a major investment in reviving coffee farming across Nandi.

Mr., Speaker, Furthermore, these investments include the supply and installation of a digital 80-tonne weighbridge at the Nandi Coffee Milling Plant in Chebonet, construction of a perimeter wall with razor wire, alarm system and security lights is ongoing, purchase and distribution of 8 pulping machines, installation of two larger pulping machines for selected cooperatives and installation of CCTV systems with floodlights in key cooperative facilities. Considering this, Coffee cooperatives in Nandi

have grown from 18 in 2017 to over 104 reflecting the county's policy of grounding coffee development in farmer-owned institutions.

Mr, Speaker, In the current season, Nandi traded approximately **1.75 Million** kg of coffee at the Nairobi Coffee Exchange, earning roughly **USD 12.87 Million (KSh 1.66 Billion)** at an average of **USD 365 per 50kg** bag. Notably, the Nandi Coffee Cooperative Union is now a licensed brokerage platform at the Exchange, transitioning farmers from producers to active, organized market participants.

Mr, Speaker, In our ongoing effort to safeguard livestock health and productivity, we have significantly scaled up our veterinary services and vaccination programmes across

the county to address the growing prevalence of critical livestock diseases such as Foot and Mouth, lump skin, Rabies and black quarter anthrax diseases

Mr.Speaker, In addition, farmers now have access to subsidised Artificial Insemination Services, driving the genetic improvement of livestock breeds for higher milk and meat yields and greater farmer profitability. In light of this, We urge our Nandi farmers to embrace the use of sexed semen to improve yields and ultimately to boost milk production thereby making our Nandi Cooperative Creameries both viable and sustainable.

Mr speaker, our investment in horticulture is bearing fruit, The distribution 69,950 avocado seedlings across the county has directly contributed to the growth of volumes

flowing through the Avocado Aggregation Centre at Lolduga-Ollessos. The centre is equipped with cold chain capacity of 22 tonnes, enabling quality preservation and extending the shelf life of our produce for both domestic and export markets.

Mr. Speaker, under the agricultural mechanization, the County Government has acquired a tipping trailer and a forage harvester, scaling up fodder production across the county.

Mr. Speaker, County Government have supported over 400 registered cooperative societies across multiple value chains covering dairy, coffee, avocado, tea, and other sectors.

Mr. Speaker, under the World Bank-funded National Agricultural Value Chain Development Project (NAVCDP), significant milestones have been achieved. Financial Matching Grants totalling Ksh 22.7 million were disbursed to 21 SACCOs to support loaning to their members. Inclusion Grants of Ksh 3.95 million were disbursed to 14 Farmer-Producer Organizations to support automation and membership recruitment. Enterprise Development Grants of Ksh 22.9 million were disbursed for the modernization of three primary coffee cooperatives to enhance wet processing and one chicken cooperative. A Coffee Union Weighbridge was established at a cost of Ksh 14.75 million, and Ksh 8.8 million in grants was disbursed to support Foot and Mouth Disease (FMD) vaccination.

Mr. Speaker, NAVCDP further supported the disbursement of Ksh 4.5 million for the establishment of 45 demonstration farms across all wards, the development of Capacity Building Plans for 28 Farmer-Producer Organizations, and the holding of 11 sub-county and county field days and agricultural exhibitions. A total of 170 Lead Farmers and 72 Agripreneurs were trained on coffee technologies for dissemination to our farming communities. Additionally, 142 Agripreneurs were recruited to strengthen extension services across the county, and the Kaptumek-Kapkures watershed catchment was conserved through soil management structures and sustainable land management practices at a cost of Ksh 5.5 million.

Mr. Speaker, Kaimosi Agricultural Training Centre a historic institution for agricultural capacity building in this region has been revived and fully modernized under our agricultural transformation agenda. Training halls, demonstration plots and staff quarters have been rehabilitated and the centre is now fully operational, handling training programmes for farmers and agricultural staff from Nandi and neighbouring counties.

Mr. Speaker, A 400-capacity hostel is currently under construction, which will significantly expand the centre's ability to accommodate residential training cohorts. The County Government is working towards positioning Kaimosi ATC as a Regional Centre of Excellence in agricultural training and innovation, encompassing specialized

programmes across dairy, coffee, avocado and poultry value chains; demonstration farms for practical skills transfer; agricultural field days and an agribusiness incubation unit to support young agripreneurs.

Mr. Speaker, the County Government is also actively implementing and complementing the National Government's fertilizer subsidy programme by establishing and fully supporting five last-mile fertilizer stores at Chepterit, Nandi Hills, Kobujoi, Chepterwai, and Kaptel. This initiative directly addresses the access and distribution bottleneck that has historically prevented smallholder farmers from benefiting from national input subsidy schemes.

Education & Vocational Training

Mr. Speaker, I am pleased to report commendable progress in the Education sector during FY 2025/2026. Through the County Bursary Programme, the County Government disbursed Kshs. 120 million equitably across all wards, benefitting over 12,000 students in secondary and tertiary institutions, a clear demonstration of our unwavering belief that no child in Nandi should be denied an education due to financial hardship.

Mr. Speaker, a pilot School Milk Feeding Programme for ECDE learners was successfully implemented in Kabiyeet and Tinderet wards, improving learner nutrition and health while demonstrating a scalable model that links our education agenda directly to our

dairy value chain. I call upon this Honourable House to support its expansion to all wards in the coming financial year as proposed in this budget.

Mr. Speaker, on infrastructure, the County Government has constructed 85 ECDE centres across the county and equipped 20 of them, providing our youngest learners with safe, modern, and enabling learning environments that lay the right foundation for their education from the very earliest years of their lives.

Sports & Youth Affairs

Mr. Speaker, I am pleased to report significant progress in Sports and Youth Development during FY 2025/2026, as Nandi County continues to cement its place as the home of champions and a cradle of Kenya's world-renowned athletic legacy.

Mr. Speaker, the Eliud Kipchoge Modern Athletics Training Complex in Kapsabet has been fully operationalized, providing a suitable facility for the nurturing of our athletic talent. Phases I and II of the Eliud Kipchoge Athletic Training Camp have been completed, and the 10,000-seat Kipchoge Keino Stadium has been launched, a milestone that gives Nandi County a sporting infrastructure befitting its global reputation. These facilities are an investment in the dreams of every young athlete in this county who aspires to stand on the world stage.

Mr. Speaker, under the Ward-Based Sports Development Programme, a total of 720 teams have been equipped with sports gear and materials, ensuring that sporting opportunities are distributed equitably across all our wards and not confined to our

urban centres. A total of 1,480 athletes have been supported and trained across multiple disciplines, building the pipeline of talent that will carry the Nandi name forward on the national and international stage. **Mr. Speaker**, on youth empowerment, over 1,000 young people have been supported through the Nandi County Youth Service programme. In addition, 52 AGPO certificates have been issued to youth-owned enterprises, 100 welding machines distributed to equip young artisans with tools of trade, and 100 youth groups trained in briquette and soap-making giving our young people practical skills and pathways to self-reliance and economic independence.

Health & Sanitation

Mr. Speaker, I am pleased to report remarkable progress in the Health sector during FY 2025/2026, spanning universal health coverage, infrastructure, digital transformation, community health, and specialized clinical services.

Mr. Speaker, most health facilities across the county are now accredited and operational under all major Social Health Authority financing windows: the Primary Health Care Fund, the Social Health Insurance Fund, the Public Officers Medical Scheme Fund, and the Emergency, Chronic and Critical Illness Fund. A total of 577,782 of the county's estimated 885,629 residents have been registered under SHA, representing 65.2 percent population coverage. This provides a strong foundation for financial risk protection,

improved access to services, and sustainable health financing, while significantly reducing out-of-pocket household expenditure for our people.

Mr. Speaker, the County Government implemented a series of free medical outreach camps reaching underserved and vulnerable populations across the county. Services provided included comprehensive medical consultations, maternal and child health services, antenatal and postnatal care, hearing screening and early detection services, health education, preventive care interventions, and referral services for specialized treatment. This initiative has decentralized healthcare delivery, reduced geographical barriers, and promoted early diagnosis and preventive health-seeking behaviour among our communities.

Mr. Speaker, I am proud to report that Nandi County has achieved 100 percent digitization of its health system. A total of 1,206 digital devices have been deployed

across 155 public health facilities, enabling electronic health information systems and integrated service delivery. The results of this digital transformation are far-reaching: enhanced patient registration and electronic medical records management, improved clinical decision-making and continuity of care, strengthened health data quality and real-time reporting, efficient commodity management and supply chain accountability, reduced patient waiting times, and better financial accountability and claims management under SHA. This achievement positions Nandi among the leading counties in digital health implementation in Kenya.

Mr. Speaker, the County Government has completed several strategic health infrastructure projects to expand access to health services. This include; Equipping and operationalization of Chepyogoson Dispensary, Equipping of Koibem Laboratory, Renovation of Cheptarit Dispensary, Operationalization of Meteitei maternity Block,

Renovation of Chebilat Dispensary, Renovations of X Ray Block and Installation and operationalization of X Ray unit at Kaptumo and Meteitei Sub County Hospitals. In addition, construction & equipping of new maternity wing at Kapkangani Health Centre is now complete.

Notably, **Mr. Speaker**, Mosoriot Theatre Unit has been commissioned and has already facilitated over 500 life-saving surgical procedures, significantly reducing patient referrals and improving access to both emergency and elective surgical care for residents.

Mr. Speaker, a total of 1,520 Community Health Promoters have been deployed across 152 Community Health Units, strengthening preventive and promotive healthcare at the household level. Through the CHPs, household health education has expanded, disease surveillance has improved, maternal and child health referrals have increased,

and community-level preventive interventions have been strengthened. This programme continues to bridge the gap between our communities and health facilities, reinforcing people-centred care at the grassroots.

Mr. Speaker, routine immunization coverage has increased from 68 percent to 74.3 percent, strengthening protection against vaccine-preventable diseases. This improvement demonstrates the effectiveness of our investments in reproductive health services, skilled workforce deployment, community engagement, and improved facility readiness across the county.

Mr. Speaker, the number of Anti-Retroviral Therapy sites has been expanded from 38 to 59 facilities across the county. This expansion has improved geographical access to treatment, enhanced retention in care, and increased viral suppression rates. As a result, HIV prevalence in Nandi has declined from 2.8 percent to 1.7 percent, moving our

county closer to epidemic control targets. Decentralization has brought quality care closer to home while reducing stigma and improving continuity of treatment for persons living with HIV.

Mr. Speaker, a Nephrology Clinic has been established at Nandi Hills Hospital, bringing kidney care closer to residents who previously travelled long distances for such services. Additionally, Artificial Intelligence-enabled digital X-ray systems and advanced diagnostic equipment have been deployed across six major health facilities. These investments have greatly improved diagnostic accuracy, expedited clinical decision-making, reduced turnaround times, and enhanced the overall quality of patient care.

Mr. Speaker, I am delighted to inform this Honourable House that construction of the Mother and Baby Hospital Complex has been successfully completed — a flagship investment in maternal and neonatal healthcare. Equipping and final operational

preparations are currently underway, with full commissioning expected before the end of the calendar year. Once operational, this facility will expand specialized obstetric and neonatal services, improve management of high-risk pregnancies, and enhance newborn intensive care capacity, contributing to further reductions in maternal and neonatal mortality in Nandi County.

Mr. Speaker, in recognition of the critical but often neglected dimensions of health, a Mental Health and Gender-Based Violence Centre has been established at Nandi Hills County Hospital in partnership with Eastern Produce Kenya. The centre provides integrated services including mental health assessment and treatment, psychological counselling, trauma-informed care, gender-based violence response and survivor support, and referral and rehabilitation services. This reflects the County Government's

commitment to holistic care that addresses both the physical and psychosocial wellbeing of our people.

Mr. Speaker, a dedicated clinic for public and civil servants has been established at Meteitei Sub-County Hospital, providing streamlined service delivery under the Public Officers Medical Scheme Fund. This clinic reduces congestion at the facility, improves client experience and ensures timely access to healthcare for government employees and their dependants.

Lands, Physical Planning, Housing, Environment, Water, Natural Resources and Climate Change

Mr. Speaker, I am pleased to report significant progress across this broad and critical sector during FY 2025/2026, covering water infrastructure, environmental conservation, climate action, physical planning, and land administration.

Mr. Speaker, the County Government implemented a total of 109 water projects under the Ward-Based and County Flagship programmes. These include 13 pipe supply projects, of which 10 are fully complete, and 96 infrastructure works covering water intakes, pumping and rising mains, distribution networks, storage tanks, and solarization systems, of which 10 are fully complete. The remaining projects are at advanced stages

of completion and will be finalized in the next phase. These investments have improved water availability, currently serving approximately 700 households across the county. Household water connectivity has risen from 30 percent to 45 percent through 15 new schemes, 60 kilometres of new pipelines, and four new boreholes.

Mr. Speaker, I wish to acknowledge that procurement delays arising from the Electronic Government Procurement system affected the timely commencement and delivery of some projects, and the County Government is working to address this bottleneck going forward.

Mr. Speaker, on environmental conservation, the County Government has restored wetlands through indigenous tree planting and fencing at Kapkong'ony and Mutwot in

Chesumei, Matambach in Aldai, Kiprichei in Tinderet, and Kapsasur and Kamatargui in Emgwen. Over 650,000 tree seedlings have been planted, and degraded wetlands and escarpments have been restored. The County Government partnered with SNV, the Kenya Forest Service, Kenya Wildlife Service, NEMA, the Green Belt Movement, Nature Kenya, and other organizations for tree planting along the Mokong and Kibirong-Kundos river corridors. The Nandi County Wetland Management and Conservation Act 2021 and the Climate Change Fund Act 2021 have been reviewed, and the County Energy Plan has been finalized and is awaiting validation and launch. The Waste Management Strategy and Policy are ongoing, and County Climate Change Unit staff have been trained at the Kenya School of Government. The County also acquired one

pickup truck and six motorcycles to support field operations; construction of the Mazingira Building is complete.

Mr. Speaker, under the Financing Locally Led Climate Action Programme, the County Government completed three irrigation projects at Matema, Kiptebes, and Sarwat, and 30 community water projects benefiting 506 households. Aggregation stores have been constructed to reduce post-harvest losses and are awaiting operationalization. The Juncao Production Programme is being rolled out across all 30 wards alongside the Chebonet Coffee Production Project. The Sireet Irrigation Water Project has been completed, and 30 additional community water projects are currently underway.

Mr. Speaker, on physical planning, survey, and housing, the County Government mapped, surveyed, and beacons wetlands covering 749 acres and 113.5 acres in Chesumei, 49 acres in Tinderet, and 40 acres in Aldai. The County Spatial Plan has been completed and approved by this Honourable House and is now guiding sustainable land use and physical planning across the county. The Land Use Policy and Development Control Policy have been formulated. Through the Kenya Informal Settlements Improvement Programme Phase II, planning and survey works were undertaken in trading centres and nine settlement schemes, strengthening tenure security for residents. The County Government partnered with the National Government to survey and open up approximately 300 kilometres of roads.

Development control has been strengthened through the processing of subdivision, change-of-user, and lease renewal applications, with 600 development applications processed, exceeding the set target. Land records have been digitized, and the Water Policy, Water Bill, and Water Services Sector Investment Plan 2025–2030 a roadmap to universal water access by 2030 have been finalized.

Mr. Speaker, I wish to make special mention of the Kapsabet Nandi Water and Sewerage Company. KANAWASCO has been ranked Kenya's best medium-sized water service provider for two consecutive years, as confirmed by the Water Services Regulatory Board Impact Report 17 a distinction that reflects the dedication of our staff and the quality of investments made in this sector. The company completed the Ksh

370 million Nandi Hills Water Supply Project, incorporating the Mokong Treatment Plant with a production capacity of 2,500 cubic metres per day. A total of 56.4 kilometres of pipelines have been upgraded to PPR standards, and 2,800 mechanical and smart meters have been installed, significantly cutting water losses across the network. These efforts have translated into measurable service quality improvements, with KANAWASCO achieving 80 percent customer satisfaction and 85 percent service delivery performance. Mr. Speaker, we commit to sustaining and building on this remarkable national recognition.

Trade, Tourism, Industrialization & Enterprise Development

Mr. Speaker, under this sector, we have strengthened the business environment by investing in trading infrastructure for our MSMEs. We completed market stalls at Poto-Poto, Baraton and Yala, built sanitation facilities across seven markets, fenced Sangalo and Yala, constructed boda boda sheds in over twenty centres and established five new open-air markets these has collectively improved trading conditions and create job opportunities for our people.

On industrialization, **Mr. Speaker**, we recorded historic milestones. In February 2025 we commissioned the Nandi Textile Factory in Mosoriot, expected to create over 200

jobs and train more than 5,000 youth, positioning Nandi as a textile hub. The County Aggregation and Industrial Park has resumed and is at 46% completion.

On tourism, **Mr. Speaker**, we have partnered with the Kenya Tourism Board to market the county, promoted flagship events such as the Taptengelei Cultural Circuit and the Barng'etuny Half Marathon, and renovated Chepkiit Waterfalls to enhance visitor safety and experience.

Transport, Public Works & Infrastructure

Mr. Speaker, allow me now to turn to Transport, Public Works and Infrastructure Development sector, a sector that lies at the very heart of our county's economic growth and connectivity.

Mr. Speaker, during the period under review, we gravelled over 178 kilometres of road, graded more than 1,246 kilometres, and opened over 155 kilometres of entirely new roads, connecting our communities to markets, to schools, and to health facilities.

Mr. Speaker, we have also installed 2,294 metres of concrete pipe culverts, 23 box culverts, and 5 steel footbridges. Together, these works have improved safety and ensured all-weather reliability on our roads

In our urban centres, **Mr. Speaker**, we completed 1.8 kilometres of tarmacking in both Kapsabet and Nandi Hills, with a further 1.8 kilometres in Mosoriot nearing completion.

Furthermore, through our MoU with the tea multinational companies, we mobilized **KSh 212 million** in tea cess and expended **KSh 188 million** to maintain 1,426 kilometres

of roads within the tea growing areas. We also received **KSh 65.15 million** in RMLF funds, though this remains only a fraction of what County Governments are entitled, I urge the national government to fast-track full disbursement.

Culture, Gender & Social Welfare

Mr. Speaker, we have made meaningful progress in promoting our culture, heritage and social welfare. We have commenced the Nandi Culture and Art Centre at Kamatargui Conservancy, with fencing and gate complete; gazetted the Nandi Culture and Heritage Policy 2024 and drafted the accompanying Bill to safeguard our heritage. Since 2017, we have distributed assistive devices to persons living with disabilities,

including over 2,500 wheelchairs, 280 white canes, 65 crutches, 70 walking frames, and 10 Braille-equipped computers.

In addition, **Mr. Speaker**, through a Memorandum of Understanding with the Kenya National Library Service, we secured a donation of 1,200 Competency-Based Curriculum books valued at 2 million shillings.

Kapsabet Municipality

Mr. Speaker, we have made notable strides in developing our municipality.

We have made the Fresh Produce Market operational and established new municipal offices. We have improved our drainage systems and prepared the Kapsabet Integrated

Development and Spatial Plan, charting a clear path for the orderly growth of our town.

Mr. Speaker, to improve solid waste management, we have acquired a solid waste compactor and waste separation bins to support proper waste segregation.

Mr. Speaker, in addition, we have procured a backhoe to help unclog and maintain our drainage systems, construction of parking bays, pavements and roads within the municipality, these investments will in time expand our revenue base.

Finally, **Mr. Speaker**, we have advanced our town beautification efforts to make our urban spaces more attractive and vibrant.

GLOBAL AND DOMESTIC ECONOMIC ENVIRONMENT

Mr. Speaker, the formulation of the FY 2026/2027 budget takes place against a complex and evolving economic backdrop. Globally, geopolitical tensions in Eastern Europe and the Middle East continue to weigh on commodity supply chains, contributing to fuel and fertilizer price volatility that directly impacts our county's cost of service delivery.

Mr. Speaker, despite a challenging global environment, the Kenyan economy has demonstrated remarkable resilience. The economy grew at an average rate of 5.0 percent over the period 2022 to 2025, outperforming the average global growth rate of 3.4 percent and that of Sub-Saharan Africa of 4.1 percent. In 2025 specifically, the economy grew by 4.6 percent, supported by positive growth across all sectors. The outlook for 2026 has been revised to 5.0 percent, with growth projected to strengthen

further to 5.2 percent in 2027, underpinned by continued structural reforms and economic diversification.

Mr. Speaker, macroeconomic stability has been preserved and confidence in the economy has strengthened. Inflation, while rising to 6.7 percent in May 2026 from 3.8 percent in May 2025 largely due to elevated global oil prices — which surged from USD 63.06 per barrel in February 2026 to USD 94.4 per barrel by end of May 2026 — has remained within the Government's target range of 5 ± 2.5 percent. The Kenya Shilling has remained broadly stable, averaging Ksh 129.4 per US dollar in May 2026. Foreign exchange reserves have reached a record high of USD 13.2 billion, equivalent to 5.6 months of import cover, providing a strong buffer against external shocks.

Mr. Speaker, on the fiscal side, total revenue collection including Appropriation-in-Aid for FY 2026/2027 is projected at Ksh 3,630.5 billion, equivalent to 17.4 percent of GDP. Ordinary revenue is projected at Ksh 2,985.7 billion or 14.3 percent of GDP,

reflecting the continued expansion of the tax base and improved compliance. The NSE 20 Share Index rose by 59.9 percent to 3,491 points in May 2026 from 2,183 points in May 2025, and market capitalization expanded by 61.6 percent to Ksh 3,412 billion — reflecting growing investor confidence in Kenya's economic trajectory. These national trends provide a supportive backdrop for Nandi County's own growth and development agenda.

Mr. Speaker, at the county level, Nandi's economy remains firmly anchored in agriculture, contributing over 60 percent of the Gross County Product. According to the Kenya National Bureau of Statistics Gross County Product Report 2025, Nandi's GCP stood at Ksh 146,456 million in 2024, up from Ksh 138,140 million in 2023, with an average growth rate of 4.8 percent over the 2020–2024 period — ahead of the national average of 4.5 percent. This is an encouraging signal that our economy is growing, and growing faster than the national baseline.

Mr. Speaker, however, Nandi's GCP per capita stands at Ksh 235,713 — significantly below the national nominal GDP per capita of Ksh 309,460 — reminding us that aggregate growth has not yet translated sufficiently into improved household incomes. The data tells us plainly that the benefits of growth must be felt more widely and more deeply. Though the county is widely associated with tea and dairy, coffee has steadily grown into a high-value pillar of our agricultural economy, its fortunes increasingly tied to performance at the Nairobi Coffee Exchange. The recent gains in coffee volumes and prices are not isolated wins for individual farmers — they ripple through an economy where land remains the primary engine of income, employment, and rural stability.

Mr. Speaker, this is precisely why the investments in this FY 2026/2027 budget — from the Nandi Cooperative Creameries to the County Aggregation and Industrial Park — are not merely development projects. They are strategic interventions designed to shift Nandi's economic trajectory upward, diversify our productive base beyond primary

agriculture, and close the gap between our county's per capita output and the national average. As coffee earnings climb and our industries take root, so does the broader economic resilience of a county whose prosperity is, quite literally, cultivated from the ground up.

FISCAL POLICY AND BUDGET FRAMEWORK FOR FY 2026/2027

Mr. Speaker, the total anticipated budget for FY 2026/2027 stands at **Kshs. 11.11 Billion**

- This budget is divided between the County Executive at **Kshs. 10.33 Billion** and the County Assembly at **Kshs. 781.88 Million**.

Mr. Speaker, recurrent expenditure totals **Kshs. 7.47 Billion**, representing 67.21 percent of the total anticipated budget estimates. Personnel emoluments account for **Kshs. 4.50**

Billion (40.55 percent), while operations and maintenance have an allocation of **Kshs. 2.97 Billion** (26.73 percent).

Mr. Speaker, development expenditure stands at **Kshs. 3.64 Billion**, representing 32.79 percent of the total budget, reflecting our deepened commitment to transformative service delivery. Of Development Budget Estimates, **Kshs. 1.52 Billion** is for flagship county-level projects, **Kshs. 1.19 Billion** for ward-based programmes, and **Kshs. 935.8 Million** for completion of works in progress and settlement of pending bills.

RESOURCE ENVELOPE

Mr. Speaker, it is important that I present to this Honourable House a candid and transparent analysis of the composition of our revenue envelope, so that all

stakeholders understand where our resources come from, what is firm, and where our fiscal risks lie.

Total Revenue

Mr. Speaker, our total resource envelope is made up of four distinct pillars: Government Funding (including the Equitable Share), Local Revenue, Conditional National Government Allocations, and Development Partner Grants.

Pillar 1 - CRA Equitable Share

Mr. Speaker, the largest pillar of our revenue is CRA Equitable Share, totalling **Kshs. 7.87B** which represents 70.9 percent of the total budget and is our most reliable and stable revenue source.

Pillar 2 -Local Revenue

Mr. Speaker, our local revenue is projected at **Kshs. 2.07 B**, representing **18.5 percent** of the total budget.

Mr. Speaker, two revenue lines drive the overwhelming bulk of this growth. First, Health and Sanitation (Facilities Improvement Fund (FIF) Appropriation-in-Aid) is projected at **Kshs. 916.89 M**, reflecting the expansion of fee-for-service collections across our health facilities, partly anchored in the FIF framework and Primary Health care AIA streams. Secondly, Land Rates are projected at **Kshs. 789.07 M** powered entirely by the new county valuation roll that this Honourable House approved. Together, these two items account for 83 percent of all local revenue.

Pillar 3 — National Government Conditional Grants

Mr. Speaker, the National Government Conditional allocation include **Kshs. 96.66 M** for Community Health Promoters grant and **Kshs 7.7 M** for County Rural and Urban affordable Committee

Pillar 4 — Development Partner Grants

Mr. Speaker, the County anticipates to a total of **Kshs 285 Million** from Development partner from Second Kenya Devolution support (KDSP II), National Agricultural Value chain (NAVCDP) Integrated Natural Resource Management Programme (INReMP IFAD) and Building Resilient Health Systems BREHS.

DEVELOPMENT EXPENDITURE BY DEPARTMENT — FY 2026/2027

Mr. Speaker, let me now turn to the core of this budget - the development allocations by department. I am proud to present a development budget of Kshs. 3.89 B that touches every corner of Nandi County and delivers tangible improvements in the lives of our people.

1. Health and Sanitation

Mr. Speaker, in the Health and Sanitation sector, I have made significant allocations to expand, modernize, and equip our health infrastructure across the county.

Mr. Speaker, I have proposed an allocation of Kshs. 43 million for the equipping of the Mother and Child Health unit at Kapsabet County Referral Hospital. I am also pleased

to inform this Honourable House that the department is expected to receive additional grants of **Kshs 352 Million** under the Kenya Devolution Support Programme Phase II specifically for the equipping of this unit, further strengthening our investment in maternal and neonatal care at our flagship referral facility.

Mr. Speaker, I have allocated **Kshs. 100 million** for completion and equipping of five hospitals — Chepterwai, Kobujoi, Kapseng'ere, Taito, and Mogobich, ensuring that these facilities are fully functional and able to serve the communities around them. Alongside this, I have set aside **Kshs. 14 Million** for the completion of Chepterwai Sub-County Hospital, a long-awaited facility whose full operationalization will bring specialized care closer to the people of Mosop.

Mr. Speaker, I have proposed an allocation of **Kshs. 7.7 Million** for equipping the theatre at Nandi Hills Sub-County Hospital, and **Kshs. 6 Million** for the construction of male and female wards at Kibwareng Health Centre, expanding inpatient capacity in that part of the county. I have further allocated **Kshs. 7 Million** for renovation works at Meteitei Sub-County Hospital to improve the facility's condition and service delivery environment. Finally, **Kshs. 4 Million** has been set aside for the equipping of the maternity unit at Kaborok Health Centre in Terik, ensuring that mothers in that ward have access to a safe and well-equipped facility for delivery and postnatal care.

Mr. Speaker, **Kshs. 110.26 Million** covers ward-based health projects across all wards including new dispensaries, maternity wings, staff quarters, ablution blocks,

incinerators, and renovation work. Every ward will receive a direct health investment in FY 2026/2027. **Mr. Speaker**, beyond infrastructure and equipment, I have allocated **Kshs. 150 Million** for the procurement of medical drugs, laboratory reagents, and renal unit supplies, ensuring that our health facilities are stocked and ready to serve our people without interruption. In addition, the county will receive **Kshs. 96.6 Million** for the stipends of our Community Health Promoters, who remain the backbone of our primary healthcare delivery at the household level. **Mr. Speaker**, these men and women work tirelessly in our communities, and this allocation is a recognition of their indispensable role in bringing healthcare closer to every homestead in Nandi County.

Mr. Speaker, I also wish to highlight that our health facilities will benefit from Facility Improvement Fund Appropriation-in-Aid collections, which are projected at **Kshs. 816 Million** for Level 4 hospitals and **Kshs. 100 Million** for primary health facilities. These funds, generated directly from service delivery within our own facilities, will be reinvested back into the improvement and expansion of health services, reducing our dependence on exchequer releases and ensuring that our facilities have the financial means to deliver quality care on a sustained basis.

2. Education and Vocational Training

Mr. Speaker, turning to Education and Vocational Training, I have made substantial allocations in this sector that reflect our unwavering commitment to quality, inclusive, and accessible education for all learners in Nandi County.

Mr. Speaker, I have proposed an allocation of **Kshs. 120 Million** for the County Bursary Scheme, to support needy students in secondary and tertiary institutions across the county. Education is the surest pathway out of poverty, and no child in Nandi should be denied that opportunity due to lack of school fees.

Mr. Speaker, I have allocated **Kshs. 90 Million** to the ECDE School Milk Feeding Programme a significant investment in the nutrition, school attendance, and cognitive

development of our youngest learners. This initiative goes beyond the classroom. It also benefits our local dairy farmers, who now have a reliable and structured market for their milk through the Nandi Cooperative Creameries processing plant, creating a powerful linkage between our education agenda and our agricultural transformation.

Mr. Speaker, I have proposed an allocation of **Kshs. 134 million** for the hiring of ECDE teachers both to replace those who have left service through retirement and natural attrition, and to recruit additional teachers to bridge the growing gap created by the increasing enrolment in our ECDE centres across the county. Further, the budget covers the payment of commuter allowances to all the ECDE teachers as well as their placement into appropriate job groups as per the SRC advisory. **Mr. Speaker**, as we

construct more classrooms and enrol more children, we must ensure that qualified and motivated teachers are there to receive them. This allocation is our commitment to ensuring that every ECDE centre in Nandi has the human resource it needs to deliver quality early childhood education to our children.

Mr. Speaker, In recognition of the critical role that our ECDE teachers play in shaping the foundation of our young children's education and development, I have further proposed an allocation of **Kshs. 92 Million** for the Nandi County Uniform Programme for ECDE learners. By providing uniforms to our youngest children, we are reducing the financial burden on families and removing one of the barriers that keeps children out of school. I have also set aside **Kshs. 20 Million** for the provision of ECDE learning

materials, equipment, and classroom furnishings county-wide, to ensure that our children learn in environments that are stimulating, safe, and properly equipped. I have made a further allocation of **Kshs. 25 Million** as the County VTC Capitation Grant.

Mr. Speaker, I am also pleased to report that ward-level education projects will receive an allocation of Kshs. 255.6 million, covering ECDE and VTC infrastructure construction, renovations, and other education infrastructure directly identified by our citizens through public participation forums. This ensures that every ward in Nandi County receives a direct education investment in FY 2026/2027, and that the voices of our communities are reflected in every classroom we build.

3. Transport, Public Works and Infrastructure Development

Mr. Speaker, getting to Transport, Public Works and Infrastructure Development, I have made bold allocations in this sector, recognising that roads are the arteries of our economy and the lifeline of every community in Nandi County.

Mr. Speaker, I have proposed an allocation of **Kshs. 75 million** for the hire and lease of road construction equipment for grading and gravelling works across the county. To further expand our road construction capacity at the sub-county level, I have allocated **Kshs. 26 million** for the acquisition of cabro-making machines at the sub-counties, an investment that will enable our communities to sustainably produce cabro paving blocks locally, reducing costs and creating employment at the same time.

Mr. Speaker, I have set aside **Kshs. 20 million** for fuel to power our road construction machinery, ensuring that works are not stalled by operational shortfalls. I have further proposed an allocation of **Kshs. 10 million** for emergency bridge and culvert construction. An allocation of **Kshs. 4 million** has been made for road surveying and demarcation, laying the groundwork for structured and sustainable road development.

Mr. Speaker, I am particularly proud to report that ward-based road projects will receive an allocation of Kshs. 458.27 million, the single largest ward-level allocation to a department in this budget. These are specific named roads in every ward of this county, identified directly by our citizens through public participation forums, covering

grading, gravelling, culvert installation, and bridging works. **Mr. Speaker**, no ward will be left behind in our road infrastructure development agenda.

4. Agriculture and Cooperative Development

Mr. Speaker, into the Agriculture, Livestock and Cooperative Development, I have proposed a comprehensive set of allocations that span every critical node of our agricultural value chains from production and inputs, to processing, value addition, and market access.

Mr. Speaker, I am pleased to report that Nandi County will continue to benefit from two major development partner programmes in this sector. The department will receive Kshs. 105 million under the World Bank-funded National Agricultural Value

Chain Development Project, which includes Kshs. 10 million as county counterpart funding, demonstrating our commitment to leveraging external resources through matching investments. Further, the department is allocated **Kshs. 81.24 million** under the IFAD-funded Integrated Natural Resources Management Programme, supporting integrated land and natural resource management across the county.

Mr. Speaker, on coffee, our fastest-growing and most attracting value chain, I have proposed an allocation of **Kshs. 30 million** for the purchase and county-wide distribution of coffee seedlings, building on the near **ten million** seedlings already within reach of our farmers. I have further allocated **Kshs. 25 million** for the purchase of coffee

pulping machines for distribution to our coffee-growing cooperatives, enhancing wet processing capacity and improving the quality and value of our coffee at the farm level.

Mr. Speaker, on livestock, I have set aside **Kshs. 15 million** for the procurement and distribution of livestock vaccines to protect our animals against disease, and **Kshs. 10 million** for the procurement and distribution of acaricides to control tick-borne diseases across the county. I have also proposed an allocation of **Kshs. 10 million** for subsidized Artificial Insemination services, to continue our programme of genetically improving livestock breeds for higher milk and meat yields.

Mr. Speaker, to strengthen our processing and value addition infrastructure, I have allocated **Kshs. 10 million** for the operationalization of the feed processing plant in

Kobujoi, and **Kshs. 15 million** for the acquisition of two lorries to support maize and feed mill processing operations. I have also proposed an allocation of **Kshs. 12 million** for the purchase and distribution of avocado seedlings, supporting the continued expansion of this high-value horticultural crop across the county.

Mr. Speaker, at the ward level, I have allocated **Kshs. 53.10 million** for ward-based agricultural projects covering cattle dip construction and rehabilitation, milk cooling plants, coffee seedling distribution, and agricultural inputs — all directly identified by our farming communities through public participation.

5. Lands, Environment, Natural Resources and Climate Change -

Mr. Speaker, turning to Lands, Physical Planning, Housing, Environment, Water, Natural Resources and Climate Change, I have made major allocations reflecting the central role that water, land, and environmental sustainability play in the daily lives of our people and the long-term prosperity of our county.

Mr. Speaker, at the county level, I have set aside **Kshs. 24 million** as counterpart funding for the Kenya Financing Locally Led Climate Action Programme, demonstrating our commitment to addressing the impacts of climate change through community-driven and locally designed interventions. I have further allocated **Kshs. 20 million** as counterpart funding for the Kenya Water, Sanitation and Hygiene Programme,

leveraging World Bank resources to expand clean water and sanitation access across the county. I have also proposed an allocation of **Kshs. 10 million** as a subsidy to KANAWASCO, our water utility, to support the continued delivery of affordable and reliable water supply.

Mr. Speaker, to improve the reliability and reduce the operational costs of our water infrastructure, I have set aside **Kshs. 10 million** for the solarization of the Nandi Hills water project, ensuring that our residents receive a consistent supply of clean water regardless of power disruptions. I have further proposed an allocation of **Kshs. 10 million** for the fencing of wetlands across the county, protecting these critical ecosystems from encroachment and degradation.

Mr. Speaker, on land administration and planning, I have allocated **Kshs. 10 million** for the physical planning and surveying of urban centres county-wide, to guide structured and sustainable development in our growing towns. I have further set aside **Kshs. 10 million** for the digitization of the land system across the county a reform that will modernize land records, improve transparency, reduce disputes, and make land transactions faster and more secure for our residents.

Mr. Speaker, I am particularly proud of the ward-level water investment in this budget. I have allocated **Kshs. 217.88 million** for ward-based water projects across all 30 wards of the county. These projects cover construction of weirs, rehabilitation of water

storage tanks, spring protection works, borehole drilling, and piping works all specifically identified by our communities through public participation forums.

6. Trade, Tourism, Industrialization and Enterprise Development

Mr. Speaker, into the Trade, Tourism, Industrialization and Enterprise Development, I have proposed allocations that reflect our determination to diversify the Nandi economy, create employment for our youth, and position our county as an attractive destination for investment and tourism. I have proposed an allocation of **Kshs. 100 million** for the continued establishment of the County Aggregation and Industrial Park at Chemase our shared ambitious industrial investment designed to promote value addition, enhance market access, and create employment at scale. I have further

allocated **Kshs. 30 million** for the operationalization of the Nandi Textile and Apparel Unit in Mosoriot, which will stimulate local manufacturing and create direct employment opportunities for our people.

Mr. Speaker, on tourism, I have proposed an allocation of **Kshs. 8 million** for the establishment of the Kapsabet Animal Rescue Centre, which will provide shelter for rescued animals, promote conservation awareness, and serve as a unique tourism attraction. I have also set aside **Kshs. 4 million** for the development of Nandi Rock and the Chepkiit Waterfall as tourism destinations, covering mapping, branding, marketing, and the construction of ticketing offices and visitor management infrastructure. **Mr.**

Speaker, Nandi has natural assets that the world has yet to fully discover, and this budget begins the work of putting them firmly on the tourism map.

Mr. Speaker, at the ward level, I have allocated **Kshs. 14.25 million** for ward-based trade development projects including construction of market infrastructure, jua kali workspaces, and boda boda sheds across selected wards, ensuring that the benefits of our trade and enterprise development agenda reach our people at the grassroots level.

7. Sports, Youth Affairs, Culture and Heritage

Mr. Speaker, Nandi is a county of champions, and our investment in sports must reflect that identity. I have proposed a total county-level allocations of Kshs. 45.5 million for

Sports and Youth Affairs a budget that speaks directly to the nurturing of talent, the maintenance of our facilities, and the inclusion of every resident in our sporting agenda.

Mr. Speaker, I have proposed an allocation of **Kshs. 12 million** for the acquisition of a 52-seater bus to facilitate the transportation of our athletes, youth groups, and county sports teams to competitions and training engagements across the country. I have further allocated **Kshs. 5 million** for the equipping of the modern gymnasium at the Eliud Kipchoge Sports Complex and Kshs. 5 million for the maintenance of our stadia. To nurture talent at every level, I have set aside **Kshs. 5 million** for the organization and running of county-wide sports tournaments spanning volleyball, football, athletics, basketball, handball, and special needs sports. I have also proposed an allocation of

Kshs. 4.5 million for the construction of a Persons with Disabilities access ramp at the Eliud Kipchoge Sports Complex, ensuring that the facility is truly inclusive and accessible to all.

Mr. Speaker, at the ward level, I have allocated **Kshs. 25 million** for ward-based sports development projects including the levelling and grading of community playing fields, acquisition of sports equipment and uniforms, and organisation of local sports tournaments.

8. Administration, Public Service

Mr. Speaker, good governance and efficient public service delivery are the foundation upon which all other development rests. Under Administration, Public Service and ICT,

I have made allocations that prioritize the welfare of our workforce, the modernization of our service delivery infrastructure, and the extension of government presence closer to our people.

Mr. Speaker, I have proposed an allocation of **Kshs. 212.4 million** for comprehensive medical insurance cover for all county government staff. **Mr. Speaker**, our employees are our most valuable asset. They are the men and women who show up every day to deliver services to our people, and it is only right that we protect their health and wellbeing. This allocation is not just a budget line it is a statement of the value we place on the people who make this government work.

Mr. Speaker, at the ward level, I have allocated **Kshs. 29.3 million** for ward-based administration and ICT projects. These include the construction of ward offices in Kabisaga and Sangalo/Kebulonik, bringing government services closer to the residents of those areas, the equipping of the Chemundu ICT Centre to expand digital access in that community, and the installation of high mast and street lighting facilities across multiple wards improving security, visibility, and the overall quality of life for our residents after dark.

9. Kapsabet Municipality

Mr. Speaker, a modern and well-managed urban centre is a catalyst for economic growth and improved quality of life. For Kapsabet Municipality, I have proposed

targeted allocations designed to enhance urban service delivery, improve infrastructure, and strengthen the management of our growing town.

Mr. Speaker, I have proposed an allocation of **Kshs. 15 million** as counterpart funding for the Kenya Urban Support Programme Phase II, leveraging additional resources from our development partners for broader urban development. I have further allocated **Kshs. 10 million** for the hire of machinery for municipal works, and **Kshs. 6 million** for the acquisition of a digital development approval system to modernize and streamline the processing of building plans and development applications, removing bureaucracy and improving the ease of doing business in Kapsabet.

Mr. Speaker, to improve the physical environment of our town, I have proposed **Kshs. 6 million** for road spot improvement and tarmacking, **Kshs. 6 million** for the rehabilitation of green spaces and public gardens, **Kshs. 5 million** for the installation of solar street lights to improve security, and **Kshs. 5 million** for the fencing of the Kapsabet dumpsite to improve sanitation and protect the surrounding environment.

10. County Assembly

Mr. Speaker, a functional and well-equipped legislature is the cornerstone of accountable and democratic governance. I have proposed an allocation of **Kshs. 50 million** to the County Assembly for the construction of county assembly offices and the refurbishment of existing facilities. **Mr. Speaker**, this investment is a recognition of the

critical oversight role that this Honourable House plays in ensuring that public resources are used prudently and that the interests of the people of Nandi are protected.

11. Kaimosi Agricultural Training Centre (KATC) —

Mr. Speaker, Kaimosi Agricultural Training Centre has for decades stood as a beacon of agricultural excellence in this region, and under the motto 'Ukulima Bora, Maisha Bora', this Government remains committed to its growth and modernization. I have proposed an allocation of **Kshs. 52.7 million** for projects within the facility. This investment will expand the centre's training infrastructure, strengthen its capacity to deliver modern and market-relevant agricultural programmes, and ensure that KATC continues to

empower our farmers, agripreneurs, and agricultural staff with the knowledge and skills needed to thrive in a competitive and rapidly evolving agricultural economy.

12. Culture, Gender and Social Welfare

Mr. Speaker, an inclusive society is one that celebrates its culture, upholds the dignity of every person, and leaves no one behind. For Culture, Gender and Social Welfare, I have proposed a total allocation of **Kshs. 15 million** to support a broad range of social development programmes across the county. This includes funding for community cultural festivals that celebrate and preserve the rich heritage and identity of the Nandi people, gender mainstreaming initiatives that promote equality and empower women

and girls across all sectors. At the ward level, I have allocated **Kshs. 22.05 million** for ward-based social development programmes, ensuring that the most vulnerable members of our communities the elderly, persons with disabilities, and those in need of social protection receive direct support closest to where they live.

REVENUE POLICY AND ADMINISTRATIVE MEASURES

Mr. Speaker, the revenue policy and administrative measures I am presenting today have been carefully designed to fulfil our commitment to strengthening local resource mobilization and broadening our fiscal base. Several key proposals have been included in the Finance Bill, 2026 which I have submitted before this house in the recent past.

Mr. Speaker, the County's revenue enhancement strategy rests on several deliberate and interconnected pillars that together will transform our fiscal position and augment national transfers.

Mr. Speaker, the most significant of these is the full and immediate implementation of the newly approved Nandi County valuation roll for land and property rating. This long-overdue reform is projected to generate Kshs. 789.07 million in FY 2026/2027 a single largest lever in our local revenue mobilization agenda. To support this and other revenue streams, I have allocated **Kshs. 10 million** for the upgrade of the County Revenue Management System, which will enhance efficiency, transparency, and real-time monitoring of all revenue collection across the county. I have further proposed an

allocation of **Kshs. 7 million** for the acquisition of an Asset Management System, which will improve the tracking, protection, and optimal utilization of county assets.

Mr. Speaker, beyond systems and technology, we will expand digital and electronic payment channels across all revenue collection points, making it easier, faster, and more convenient for our residents and businesses to meet their obligations to the county. We will also strengthen the management of parking sites, market fees, cess, and other county charges through improved oversight and enforcement.

Additionally, **Mr. Speaker**, I have targeted Health Appropriation-in-Aid collections of Kshs. 956.89 million through improved management of our health facilities, recognizing

that a well-run health system is not only a service delivery imperative but also a significant and sustainable source of county revenue.

Mr. Speaker, the locally generated revenue target of Kshs. 2.051 B is an ambitious target.

I am confident that, with the revenue reforms being implemented, this target is achievable and will progressively reduce our dependence on national equitable share transfers.

CONCLUSION

Mr. Speaker Sir, in closing, I wish to assure the residents of Nandi County that this Government remains firmly on course in delivering its development promise. The FY

2026/2027 budget is our most ambitious yet, dedicating a good proportion of our total resources to development expenditure. It is a statement of intent, a commitment to our people, and a reflection of the priorities that this Government holds dear.

Mr. Speaker Sir, this is a budget that builds schools, roads, hospitals, water systems, and industries. Health, Roads, Education, Lands, Water and Environment, Agriculture, and Trade and Industry have all received substantial allocations that reflect the weight of their importance to the lives of our people. **Mr. Speaker**, no ward is left behind; each of our 30 wards will receive direct development investment.

Mr. Speaker Sir, our resource envelope is grounded in four strong revenue pillars a stable equitable share anchoring our fiscal foundation; a transformed local revenue base

driven by the new county valuation roll and health Appropriation-in-Aid reforms; unconditional and conditional national government allocations; and active development partner grants. We have been transparent with this Honourable House about where growth is projected, where risks lie, and where fiscal discipline is required to realise our ambitions.

Mr. Speaker Sir, I take this opportunity to sincerely thank our development partners — the World Bank through NAVCDP and KDSP, IFAD through INReMP, and all others for their steadfast support. I express my gratitude to HE the Governor, HE the Deputy Governor, my fellow County Executive Committee Members, Chief Officers, the

technical staff of the Department of Finance and Economic Planning, and all stakeholders who contributed to this budget.

Mr. Speaker Sir, I extend my heartfelt appreciation to the residents of Nandi for their valuable contributions through public participation forums across all sub-counties and wards. Their voices have shaped every line of this budget, and I urge them to remain actively engaged in its implementation.

Mr. Speaker Sir, I now call upon Honourable Members of this House to deliberate constructively on this budget and support its approval. I hereby submit the Budget Estimates for FY 2026/2027 and the Revenue Raising measures for their thorough

interrogation, debate, and approval — so that together, we continue our transformative journey towards making Nandi County a beacon of prosperity.

God Bless Nandi. God Bless Kenya.