



COUNTY GOVERNMENT OF NANDI

COUNTY TREASURY

COUNTY RESOURCE ENVELOPE

FOR MTEF

FY 2015/2016, 2016/2017 AND 2017/2018

**ACHIEVING EQUITABLE SOCIAL AND ECONOMIC DEVELOPMENT IN NANDI
COUNTY**

APRIL 2015

FOREWORD

In compliance with PFM Act, 2012 Section 125(2) which provides for public participation in the county budget process, the County Government through the County Treasury has organized meetings at the Sub-county level where it seeks to gather the public input on the budget preparation for the financial year 2015/2016. The input should however be in line with the provisions of Vision 2030 Pillars, the Kenyan Constitution, the County Integrated Development Plan and as provided and guided by the County Fiscal Strategy Paper 2015.

Programme Based Budget Overview

Financial management in the public sector has undergone many reforms since 1970s. In the public sector budget preparations, Programme Based Budget (PBB) approach has been found to be appropriate in making public financial management results oriented.

Section 12 of the second schedule of the PFM Act 2012 states that “the implementation of Programme budgets commenced in 2013/14 financial year for the national government and in the 2014/15 financial year for the county governments constituted under Chapter eleven of the Constitution”. It is upon this premise therefore that our County’s 2015/16 FY budget estimates have been prepared in a Programme Based approach.

The aim of adopting the PBB approach in our county’s 2015/16 Budget Estimates was amongst others to;

- Ensure allocation of funds in the budget is linked to achievement of the county’s development aspirations in an effective and efficient manner
- Linking resources to proposed development interventions as captured in the county’s County Integrated Development Plan (CIDP) and actual results
- Clustering related activities that represent the highest level of classification of the work is undertaken by a department
- Using performance information to set targets and priorities by departments

Budget Estimates Priority Areas

The overriding goal for the 2015 County Fiscal Strategy Paper (CFSP) was to provide a fiscal management basis that enables a priority-based budget and thus effective implementation of the development initiatives. The CFSP also sought to continuously increase the proportion of the county’s development budget from 36% in 2014/15 to 47% in this 2015/16 budget estimates and strive to attain 50% in the medium term.

The priorities adopted in the CFSP and for which this budget estimates allocates significant resources includes; Enhancement of health service delivery, Poverty reduction interventions through agricultural and livestock development, Infrastructural developments in Roads, sports,

energy generation, educational enhancements, Water access, Tourism and Environmental development, amongst other priorities.

Legal Framework and Guiding Principles

The 2015/16 budget has been prepared in compliance with Chapter twelve of the Constitution and PFM Act 2012 provisions. The provisions in the PFM Act 2012 include; those in Sections 117, 125 and 130 amongst other relevant sections. The fiscal responsibility principles contained in the PFM Act, 2012, Section 15 have been adhered to in preparing this budget as to ensure prudence and transparency in the management of public resources.

This budget is informed by the 2015 County Fiscal Strategy Paper (CFSP) and County Integrated Development Plan (CIDP) as approved by the County Assembly. The Annual Development Plan (ADP) will be developed afterwards from 1st July, 2015 guided by the approved budget by the County Assembly. The ADP will contain the actual projects and activities to be undertaken in 2015/16 informed by the Programmes and Sub Projections contained in the approved budget.

Sector Classifications

The sectors in this budget have been classified mainly in line with the National Government's ministries classifications for the Medium Term Expenditure Framework (MTEF) sectors. The small variation in our county's budget classifications have been dictated by devolved functions as contained in the Fourth Schedule of The Constitution. There are fifteen classified sectors including the County Assembly. The Office of the Governor and Deputy Governor, Administration, County Assembly and County Public Service Board has been classified as Departments in spite of them not being headed by CECs. Lands, Physical Planning and Housing and Water, Irrigation and Environment have been separated though they are both headed by the same CEC.

Revenue for Budget Estimates 2015/16

The total estimates for 2015/16 Financial Year are Kshs. 6,193,600,165 out of which Kshs. 5,107,783,615 is from National government transfers, Kshs. 350,000,000 will be from local revenues. This translates to 82% of revenue from National Government transfers and 6% from local revenues, and 0.3% as DANIDA grants. The other additional fund is Kshs 17,523,000 which will be received from Danish International Development Agency (DANIDA) as health sector programme support. The DANIDA funds will be used conditionally as per the counties' agreement with DANIDA.

Recurrent Expenditure for Budget Estimates 2015/16

Personnel Emoluments from the projected revenue will amount to Kshs 1,529,824,801 which translates to 25 % of the total budget estimates. Expenditure on other recurrent expenditure

including operation and maintenance amounts to Kshs 1,430,962,438 which translates to 23% of the total estimates. The recurrent expenditure includes Kshs. 524,198,214 allocated to the County Assembly.

Development Expenditure for Budget Estimates 2015/16

Development estimates in this budget amounts to Kshs. 3,062,841,200 translating to 50.8% of the total Revenue which is above the 30% threshold complying with the PFM Act 2012. Amongst the departments with high development allocations include; roads and public works with 20.5%, health with 15% and Lands 14% and Youth at 6%. The County Assembly has been allocated Kshs. 170,558,000.

The County Treasury has also set aside Kshs. 150,000,000 to be utilized at the ward level for projects other than those already budgeted by the Treasury. Each ward is consequently required to identify a project (or projects) costing up to Kshs. 5,000,000 which shall be through consensus by each ward residents. The project should conform to the pillars of vision 2030 and county CIDP.

Prudent Budget Management

Our county government will pursue prudent fiscal policy to assure macroeconomic stability. In addition, our fiscal policy objective will provide an avenue to support economic activity while allowing for implementation of devolution mandates within a sustainable public finances management system.

To realize this aim, the 2015/16 budget estimates have been developed to achieve a balanced budget while recognizing the low levels of National Government funds transfers and local revenues. On revenue, the county will maintain a strong revenue effort over the medium term to enhance revenue collection. To achieve this, several measures will be instituted. These measures include; improved tax and cess compliance, adoption of national and international revenue enhancement best practices, rationalization of existing tax and cess incentives, expansion of revenue bases and development of a revenue collection and management system to ease on collection and efficient control of financial resources. This system development has been allocated Kshs. 30,000,000 in this F/Y 2015/2016.

SUMMARY LIST OF PROGRAMMES AND SUB PROGRAMMES, 2015/2016

Department/ Sector	Programme Title	Sub-Programmes
County Executive		
	P.1 General Administration and Support Services	SP 1.1 General Administration and Support Services
	P.2 County Executive Committee Services	SP 2.1 County Executive Services Coordination
	P.3 Coordination of County Functions	SP 3.1 County Public Service Coordination
		SP 3.2 County Hospitality Services
	P.4 Public Sector Advisory Services	SP 4.1 Economic, Political & Social Advisory Services
		SP 4.2 Legal Advisory Services
	P.5 Facilitation of Public Participation Forums	SP 5.1 Facilitation of Public Participation Forums
	P.6 Enforcement of Domesticated or Enacted Laws and Regulations	SP 6.1 Enforcement of domesticated or enacted laws and regulations
		SP 6.2 Operationalization of citizen for a decentralized units
	P.7 Physical Infrastructure	SP 7.1 Construction of Governor's Residence
		SP 7.2 Construction of Governor's Offices
		SP 7.3 Construction of other Offices
P.8 Disaster Risk Reduction and Emergency	SP 8.1 Disaster Preparedness and Response	
P.9 County Bursary Scheme	SP 9.1 County Bursary Scheme	
	P.1 General Administration & support services.	SP 1: Administration and Support Services
	P.2 Public Finance & Accounts	SP 2.1: Finance information systems
		SP 2.2: Accounting management services
	P.3 Public Procurement	SP 3.1: Integrated Personnel Payroll Deduction I(PPD)
	P.4 Fiscal planning	SP4.1: Planning
		SP.4.2 County Statistics and data management
	SP 4.3 Documentation and Dissemination of Government Policies	

Finance,Economic Planning and ICT	P.5 Budget formulation and management	SP 5.1: Budget Formulation, Coordination and Management
	P.6 Audit Services	SP 6.1: Internal Audit
	P.7 Debt management	SP 7.1 : Debt Management
	P.8 Economic development coordination and monitoring & evaluation	SP 8.1 Monitoring and Evaluation
	P.9 Revenue Enhancement and Infrastructure	SP 9.1 Valuation Rolls
		SP 9.2 Revenue Collection and Management Phase 1
	P.10 ICT Infrastructure	SP 10.1 Security Enhancement
		SP 10.2 Incubation Centres
		SP 10.3 Internet Services
Devolved units And Special	P. 1 General Administration and Support Services	SP 1.1 General Administration and Support Services
Programmes		
	P.2 County Administrative Services	SP 2.1 Coordination of Devolved Administrative levels
		SP 2.2 Facilitation of Public Participation Forums
		SP 2.3 Urban Planning, Investment and Research
	P.3 Special Programmes	SP 3.1 Emergency Relief Interventions
	SP 3.2 Disaster Risk Reduction	

Department/ Sector	Programme Title	Sub-Programmes
Agriculture Livestock and Fisheries	P.1 Administration and general support services	SP 1.1 Administration and support services
	P. 2 Crop Development and Management	SP. 2.1 Land and Crops Development
		SP. 2.2 Food Security Initiatives
		SP 2.3: Quality Assurance and Monitoring of Outreach
		SP 2.4: Value addition to Agricultural Products
		SP 2.5: Agribusiness and Information Management
		SP.2.6 Agribusiness and Market Development
	P. 3 Livestock Resources Management and Development	SP. 3.1 Livestock Policy Development and capacity building Programme
		SP. 3.2 Livestock Production and Management
		SP.3.3 Livestock Products Value Addition and Marketing
		SP.3.4 Livestock Diseases Management and Control
	P. 4 Fisheries Development and Management	SP. 4.1 Fisheries Policy, Strategy and capacity building
		4.2: Aquaculture Development
	Education Research and Vocational Training	P.1 General administration & support services
		SP 1.2: Quality Assurance & Standards
		SP 1.3: Research, Documentation & Exam Services
P.2 Education		SP 2.1: Early Child Development and Education.
		SP 2.2: County Bursary Scheme
		SP 2.3: Special Needs Education
P.3 Youth Training and Development		SP 3.1 Revitalization of Youth Polytechnics
Roads Transport and Public Works	P.1 General Administration and Support Services	SP 1: General Administration and support services
	P.2 Road Transport	SP 2.1 Bridges and Foot bridges
		SP 2.2 Road-works
		SP 2.3 Town Roads
		SP 2.4 Equipment

	P.3 Government Buildings	SP 3.1 Stalled and new Government buildings
		SP 3.2 Building Standards and Research
Trade and Industrial Development	P.1 General Administration and Support Services	SP1.1: General Administration & Support Services
	P.2 Trade development	SP 2.1 Trade development & Promotion
	P.3 Weights and Measures	SP 3.1 Weights Calibration and Verification
		SP 3.2 Measures Standardization
	P.4 Industry Development	SP 4.1 Industrial Development
Health and Sanitation	P.1 Health Service Delivery Administration Services	SP 1.1 Health Service Delivery Administration Services
		SP 1.2 In service trainings and Staff motivation initiatives
		SP 1.3 Health Sector Planning and Financing
		SP 1.4 Health Research and Information Management
	P.2 Preventive & Promotive Health Services	SP 2.1 Community Health Services
		SP 2.2 Urban Sanitation & Educational Institutions Health services
		SP 2.3 Maternal and Child Health Services
		SP 2.4 Cemetery
		SP 2.5 Refuse Collection
	P.3 Curative Health Services	SP 3.1 Medical Supplies
		SP 3.2 Curative Health Management Services
	P.4 Health care Infrastructure	SP 4.1 Infrastructure Construction, Expansion and Maintenance
		SP 4.2 Ambulance Vehicles Acquisition
		SP 4.3 Purchase of Medical Equipment
		SP 4.4 Construction of MTC ABC – Kapsabet
	P.5 Health Sector Programme Support (DANIDA FUNDS)	SP 5.1 County Supportive Supervision (DANIDA)
		SP 5.2 Accountant's Salary ((DANIDA)
	SP 5.3 County Health Facilities Support (DANIDA)	
	Totals	
Public Service Board	P.1: Administration and Support of Human Resources in County Public	SP 1.1 Administrative Support Services

	Service	
		SP 1.2 Personnel Services
		SP 1. 3 Recruitment & Placement
		SP1. 4 Public Service Policies and Strategies
	P.2 Human Resource Management	SP.2.1 HR Policy and Strategy Formulation
		SP.2.2: Capacity building for staff
		SP.2.3 Performance management
		SP. 2.4 Human Resources Management and Development
Tourism Culture and Co-operatives Development	P.1 General Administration and Support Services	SP 1.1 General Administration and Support Services
	P.2 Tourism Development and Promotion	SP 2.1 Tourism Promotion and Marketing
		SP 2.2 Niche tourism product development and diversification
		SP 2.3 Tourism Infrastructure Development
	P.3 Culture	SP 3.1 Conservation of Heritage
		SP3.2 Development And Promotion of Culture
	P.4 Cooperative Development and Management	SP 4.1 Cooperative Governance and Accountability
		SP 4.2 Marketing, Value Addition and Research
Youth, Gender And Social Services	P.1 General Administration and Support Services	SP 1.1 Administration and support services
	P.2 Sports Development	SP 2.1 Sports infrastructure Development
		SP 2.2 Sports Activities and Programs
	P.3 Youth affairs	SP 3.1 Youth Empowerment Centres
		SP 3.2 Youth Development Programmes and Policy
	P.4 Gender	SP 4.1 Gender Mainstreaming, Interventions and Development
		SP 4.2 Women Empowerment Programs
	P.5 Social Services	SP 5.1 Elderly Persons Initiatives
	SP 5.2 People With Disabilities (PWDs) Empowerment	
	P.1 General Administration and Support Services	SP1.1: General Administration & Support Services
	P.2 Housing	SP2.1: Estates Management and valuation

Lands Environment and Nnatural Resources		SP2.2: Promotion of Appropriate Building Technology, standards & Research	
	P.3 Land survey	SP3.1: Infrastructure & Equipment SP 3.2: Survey NSDI Geodetics	
	P.4 Physical Planning	SP4.1: Preparation of Regional, Local Physical Development & Part Development Plans SP 4.2: Management of the Built Environment	
	P.5 Land adjudication	SP 5.1: Demarcation and Survey of Community Land	
	P.6 Environmental Conservation & Protection	SP6.1: Forests protection, tree planting And conservation of swamps and wetlands	
	P.7 Water Supply	SP7.1Development of water catchment Areas and distribution of clean water	
	Totals		
	County Assembly	P.1 Administration and support services	SP 1.1 Administration and Support Services SP 1.2 ICT support services
		P.2 Physical Infrastructure and Equipment	SP 2.1 Physical Infrastructure and Equipment
P.3 County Assembly Clerk services		SP 3.1 Legal Advisory Services SP 3.2 Financial Services SP 3.3 Procurement Services	
		SP 3.4 Support and Co-ordination of Committees SP 3.5 Human Resource Development	
		SP 3.6 Capturing and Recording of Assembly Proceedings	
P.4 County Assembly Service Board		SP 4.1 Personnel services SP 4.2 Members' welfare	

Table 1

SUMMARY OF COUNTY FUNDING

CODE	REVENUE ITEMS	APPROVED	PROJECTED	PROJECTED
		2014/2015	2015/2016	2016/2017
9910101	BALANCE B/B 2013/2014	730,000,000	430,200,000	-
1520100	LAND RATES	6,500,000	32,150,000	35,365,000
1520500	PLOT RENT	3,600,000	1,060,000	1,166,000
1420328	SINGLE BUSINESS PERMIT	25,000,000	28,500,000	31,350,000
1420405	MARKET FEE	12,000,000	8,300,000	9,130,000
1330405	AGRICULTURE	6,000,000	6,600,000	7,260,000
1420345	CESS	138,000,000	6,800,000	7,480,000
1420507	KIBORGOK TEA PROCEEDS	20,000,000	18,600,000	20,460,000
1580401	SLAUGHTER FEE	975,000	972,500	1,069,750
1550105	HOUSE RENT/STALLS	5,360,000	3,896,000	4,285,600
1540600	DANIDA -HSPS3	15,930,000	17,523,000	19,275,300
1550000	TRADE AND FAIR	10,800,000	3,880,000	4,268,000
1420404	PARKING FEE	18,430,000	28,642,700	31,506,970
1450100	CATTLE DIPS	104,070,000	8,477,300	9,325,030
1580100	HEALTH AND SANITATION	102,000,000	80,530,000	88,583,000
1420403	SEWERAGE AND WATER	484,000	332,400	365,640
1530000	OTHER FEES	2,851,000	9,136,100	10,049,710
	Sub-total - Local revenue	472,000,000	255,400,000	280,940,000
	TOTAL	1,202,000,000	685,600,000	280,940,000

GOVERNMENT FUNDING

CONDITIONAL CRA	-		
CRA EQUITABLE SHARES	4,058,551,882	5,107,783,615	5,190,996,568

TOTAL	5,987,116,882	5,107,783,615	5,916,250,218
GRAND TOTAL	7,189,116,882	5,793,383,615	6,197,190,218

6,459,116,882

OTHER GRANTS

LOANS AND GRANTS-CRA	120,799,518	144,959,470	146,167,417
RURAL ELECTRIFICATION - CRA	133,880,900	160,657,080	161,995,889
TOTAL	254,680,418	305,616,550	308,163,306

Total anticipated Revenue 7,443,797,300 6,099,000,165 6,505,353,524

SUMMARY OF COMPENSATION TO EMPLOYEES, OTHER RECURRENT EXPENDITURES AND DEVELOPMENT

VOTE TITLE	RECURRENT			DEVELOPMENT	TOTALS
	COMPENSATION TO EMPLOYEES	RECURRENT EXPENDITURE	OTHER REC EXPENDITURE	BUDGETED 2014/2015	
COUNTY EXECUTIVE EXPENDITURES	105,622,300	301,212,161	5,200,000	165,000,000	577,034,461
FINANCE AND ECONOMIC PLANNING	133,250,622	338,913,873	4,465,000	369,710,200	846,339,695
HEALTH AND SANITATION	568,352,000	205,577,100	17,500,000	517,000,000	1,308,429,100
ROADS TRANSPORT AND PUBLIC WORKS	21,360,622	52,770,000	23,200,000	606,410,000	703,740,622
AGRICULTURE, LIVESTOCK AND FISHERIES	122,215,319	71,880,305	5,340,426	199,163,000	398,599,050
EDUCATION RESEARCH AND VOCATIONAL TRAINING	134,536,411	74,847,900	650,000	215,000,000	425,034,311
LANDS, ENVIRONMENT AND NATURAL RESOURCES	22,700,000	21,300,200	3,450,000	437,650,000	485,100,200
TRADE AND INDUSTRIAL DEVELOPMENT	23,406,300	34,586,000	900,000	104,820,000	163,712,300
PUBLIC SERVICE AND LABOUR	7,290,680	28,709,520	500,000	-	36,500,200
TOURISM, CULTURE AND CO-OPERATIVE DEVELOPMENT	8,257,636	17,031,150	520,000	49,710,000	75,518,786
DEVOLVED UNITS AND SPECIAL PROGRAMMES	41,360,000	23,066,000	2,600,000	132,000,000	199,026,000
YOUTH, GENDER AND SOCIAL SERVICES	14,790,301	49,100,200	700,000	175,820,000	240,410,501
COUNTY ASSEMBLY	326,682,610	185,115,604	12,400,000	110,558,000	634,756,214
TOTALS	1,529,824,801	1,404,110,013	77,425,426	3,082,841,200	6,094,201,440

SUMMARY OF DEVELOPMENT EXPENDITURE

VOTE TITLE	GROSS	A. IN	NET	% OF
	ESTIMATES		ESTIMATES	ETIMATES
COUNTY EXECUTIVE EXPENDITURES	165,000,000		165,000,000	5.4
FINANCE AND ECONOMIC PLANNING	369,710,200		369,710,200	12.1
HEALTH AND SANITATION	467,000,000		467,000,000	15.2
ROADS TRANSPORT AND PUBLIC WORKS	626,410,000		626,410,000	20.5
AGRICULTURE, LIVESTOCK AND FISHERIES	169,163,000		169,163,000	5.5
EDUCATION RESEARCH AND VOCATIONAL TRAINING	195,000,000		195,000,000	6.4
LANDS, ENVIRONMENT AND NATURAL RESOURCES	437,650,000		437,650,000	14.3
TRADE AND INDUSTRIAL DEVELOPMENT	104,820,000		104,820,000	3.4
PUBLIC SERVICE AND LABOUR	-		-	0.0
TOURISM, CULTURE AND CO-OPERATIVE DEVELOPMENT	49,710,000		49,710,000	1.6
DEVOLVED UNITS AND SPECIAL PROGRAMMES	132,000,000		132,000,000	4.3
YOUTH, GENDER AND SOCIAL SERVICES	175,820,000		175,820,000	5.7
COUNTY ASSEMBLY	170,558,000		170,558,000	5.6
TOTALS	3,062,841,200	-	3,062,841,200	1.0

**SUMMARY OF RECURRENT
EXPENDITURE**

VOTE TITLE	COMPENSATION TO EMPLOYEE	RECURRENT EXPENDITURE	OTHER REC EXPENDITURES	Total REC Amount	% OF TOTAL ETIMATES
COUNTY EXECUTIVE EXPENDITURES	105,622,300	301,212,161	5,200,000	412,034,461	13.7
FINANCE AND ECONOMIC PLANNING	133,250,622	338,913,873	4,465,000	476,629,495	15.8
HEALTH AND SANITATION	568,352,000	205,577,100	17,500,000	791,429,100	26.3
ROADS TRANSPORT AND PUBLIC WORKS	21,360,622	52,770,000	23,200,000	97,330,622	3.2
AGRICULTURE, LIVESTOCK AND FISHERIES	122,215,319	71,880,305	5,340,426	199,436,050	6.6
EDUCATION RESEARCH AND VOCATIONAL TRAINING	134,536,411	74,847,900	650,000	210,034,311	7.0
LANDS, ENVIRONMENT AND NATURAL RESOURCES	22,700,000	21,300,200	3,450,000	47,450,200	1.6
TRADE AND INDUSTRIAL DEVELOPMENT	23,406,300	34,586,000	900,000	58,892,300	2.0
PUBLIC SERVICE AND LABOUR	7,290,680	28,709,520	500,000	36,500,200	1.2
TOURISM, CULTURE AND CO- OPERATIVE DEVELOPMENT	8,257,636	17,031,150	520,000	25,808,786	0.9
DEVOLVED UNITS AND SPECIAL PROGRAMMES	41,360,000	23,066,000	2,600,000	67,026,000	2.2
YOUTH, GENDER AND SOCIAL SERVICES	14,790,301	49,100,200	700,000	64,590,501	2.1
COUNTY ASSEMBLY	326,682,610	185,115,604	12,400,000	524,198,214	17.4
TOTALS	1,529,824,801	1,404,110,013	77,425,426	3,011,360,240	100

<p>County Executive</p> <ul style="list-style-type: none"> I. Construction of Governor’s office (completion) II. Provision of bursary to needy & bright students III. Construction of Governor’s residence IV. 	<p>Finance, Economic planning and ICT</p> <ul style="list-style-type: none"> I. Acquisition of revenue system II. Development of ICT centre III. Data centre IV. Teleconferencing infrastructure V. WAN and IP telephoning VI. SMS feedback system VII. Digital signage VIII. Revision of valuation roll IX. Construction of Treasury offices X. Installation of power back-up
<p>Devolved units and special</p> <ul style="list-style-type: none"> 1.1.1 Construction of offices – six sub-county offices & -25 ward offices <ul style="list-style-type: none"> I. Preparation of spartial plan II. Town beautification III. Renovation of rental houses IV. Acquisition of fire fighting machine V. Acquisition of water bowser/exhauster 	<p>Health and sanitation</p> <ul style="list-style-type: none"> I. Acquisition of drugs II. Construction of Nandi Hills mortuary III. Construction of maternity wing at each ward IV. Construction and equipping of MTC V. Improvement of existing medical infrastructure
<p>Youth, Gender and Social Services</p> <ul style="list-style-type: none"> I. Construction of Kapsabet stadium II. Construction of Nandi Hills stadium III. Construction of Kaptumo sports field - Aldai IV. Construction of Mosop sub-county sports field V. Construction of Tinderet sub-county sports field VI. Construction of Chesumei sub-county sports field VII. Construction of Lawn Tennis Court at Emgwen VIII. Construction of children’s home IX. Construction of resource centre X. Completion of Mosocraft for women and PWDs XI. Manufacture of re-usable sanitary towels 	<p>Tourism, Culture and Co-operatives Development</p> <ul style="list-style-type: none"> I. Development of tourism sites – Keben springs and Chepkiit water falls II. Gravelling of Nandi rock road, shade construction and foot bridge III. Survey, beaconing and protection of swamps IV. Completion of Mlango gate V. Development of cultural sites and events VI. Products value addition
<p>Lands, Environment and Natural resources</p> <ul style="list-style-type: none"> I. Preparation of the County Spatial plan II. Preparation of the strategic plan III. Acquisition of tree seedlings and planting IV. Rehabilitation of water projects and 	<p>Roads, Transport , Infrastructure and Public Works</p> <ul style="list-style-type: none"> I. Construction of new access roads (opening up) II. Maintenance and spot improvement of existing earth roads

<p>supply units – Kapsabet and Nandi Hills water supply</p> <p>V. Extension of water supply</p> <p>VI. Wetlands protection and conservation</p> <p>VII. Acquisition of dumpsites</p>	<p>III. Installation of streetlights in urban centres</p> <p>IV. Acquisition of plant and equipment (graders, trucks and dozer)</p> <p>V. Construction of tarmac roads and cabro block paving</p> <p>VI. Construction of foot bridges</p> <p>VII. Construction of bridges and box culverts</p> <p>VIII. Construction of bus parks and parking lots</p>
<p>Agriculture, Livestock and Fisheries</p> <p>I. Construction and rehabilitation of cattle dips</p> <p>II. Tea expansion at ATC Kaimosi</p> <p>III. Construction of a dairy unit and acquisition of equipment at ATC</p> <p>IV. Acquisition of vaccines</p> <p>V. Construction and development of water pans</p> <p>VI. Office renovations and alterations</p>	<p>County Assembly</p> <p>I. Acquisition of land and construction of speaker’s residence</p> <p>II. Construction of County Assembly offices</p> <p>III. Construction of perimeter wall</p>
<p>Trade and Industrial Development</p> <p>I. Constructions of markets and bus parks</p> <p>II. Acquisition lands for rural markets and fencing</p> <p>III. Construction of Kapsabet industrial shades</p> <p>IV. Refurbishment of fruit factory at Kapseng’ere</p> <p>V. Acquisition of weights and measures equipment</p>	<p>Education, Research and Vocational Training</p> <p>I. Provision of Bursaries for needy and bright students</p> <p>II. Construction of ECD classrooms</p>